



STATECIVILSERVICE

Report on State Employment

Data as of 9/4/2026

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

SUMMARY BY MAJOR DEPARTMENT - Data as of 9/4/2026

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,304	2,184.30	177,564,458.31	1,781	1,406.88	102,262,890.96	4,085	3,591.18	279,827,349.27
VETERANS AFFAIRS	877	745.50	40,908,209.40	37	9.00	1,203,988.47	914	754.50	42,112,197.87
ECONOMIC DEVELOPMENT	66	66.00	5,864,366.30	130	124.50	12,907,742.64	196	190.50	18,772,108.94
CRT	722	535.50	33,693,958.48	65	37.00	3,679,062.40	787	572.50	37,373,020.88
DOTD	4,123	4,084.30	260,808,520.96	144	96.50	6,219,016.08	4,267	4,180.80	267,027,537.04
DPSC - CORRECTIONS	5,014	4,769.00	314,450,336.72	84	72.00	10,198,110.32	5,098	4,841.00	324,648,447.04
DPSC - PUBLIC SAFETY	2,596	2,486.00	188,730,803.82	288	155.80	15,568,092.16	2,884	2,641.80	204,298,895.98
DYS-OFF OF JUV JUST	805	794.00	47,911,165.12	92	74.75	7,157,876.96	897	868.75	55,069,042.08
LDH	8,783	8,454.00	541,926,854.00	548	226.45	39,093,262.30	9,331	8,680.45	581,020,116.30
DCFS	1,969	1,966.00	123,663,877.48	25	23.00	2,819,888.76	1,994	1,989.00	126,483,766.24
DCE	345	329.00	26,528,309.60	32	21.00	3,136,668.64	377	350.00	29,664,978.24
REVENUE	667	631.00	45,664,005.92	22	16.95	2,226,741.14	689	647.95	47,890,747.06
DEQ	682	662.00	51,017,072.86	27	15.50	1,454,880.70	709	677.50	52,471,953.56
LW	845	801.00	50,774,027.20	43	15.00	2,040,627.00	888	816.00	52,814,654.20
WILDLIFE & FISHERIES	761	740.00	55,058,869.32	60	40.85	2,053,023.18	821	780.85	57,111,892.50
CIVIL SERVICE AGENCIES	163	163.00	14,171,019.20	69	20.00	2,114,001.36	232	183.00	16,285,020.56
HIGHER EDUCATION	3,789	3,694.34	160,222,845.26	25,312	21,969.64	1,685,396,125.40	29,101	25,663.98	1,845,618,970.66
HEALTH CARE SERVICES	257	256.20	12,945,646.69	180	137.73	15,082,968.66	437	393.93	28,028,615.35
EDUCATION	496	454.00	36,609,337.45	52	44.00	4,686,572.80	548	498.00	41,295,910.25
EDUCATION - OTHER	178	170.00	9,849,865.42	536	407.20	31,085,478.42	714	577.20	40,935,343.84
PUBLIC SERVICE COMM	55	55.00	3,827,366.40	17	17.00	1,170,838.50	72	72.00	4,998,204.90
AGRICULTURE	529	502.00	33,227,622.49	46	45.00	5,862,788.88	575	547.00	39,090,411.37
JUSTICE	0	0.00	0.00	598	571.50	47,156,144.88	598	571.50	47,156,144.88
INSURANCE	197	194.00	13,766,950.60	37	31.50	4,075,051.24	234	225.50	17,842,001.84
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28
SECRETARY OF STATE	676	403.00	27,102,940.80	189	186.00	12,356,030.44	865	589.00	39,458,971.24
TREASURY	62	56.00	4,384,536.00	19	15.50	1,942,030.48	81	71.50	6,326,566.48
RETIREMENT SYSTEMS	274	267.00	21,789,652.20	75	39.50	7,330,495.90	349	306.50	29,120,148.10
INDEPENDENT	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	37,235	35,462.14	2,302,462,618.00	30,537	25,840.75	2,032,188,059.85	67,772	61,302.89	4,334,650,677.85
EXECUTIVE DEPARTMENT	0	0.00	0.00	13	3.00	214,128.00	13	3.00	214,128.00
HOUSING AUTHORITIES	171	163.50	7,625,633.60	248	67.50	5,119,429.44	419	231.00	12,745,063.04
PORTS, LEVEE BOARDS	876	858.80	54,068,357.20	273	90.00	14,143,851.29	1,149	948.80	68,212,208.49
INDEPENDENT	0	0.00	0.00	4	4.00	648,243.24	4	4.00	648,243.24
LEGISLATIVE	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00
UNITS OF LOCAL GOVT	1,047	1,022.30	61,693,990.80	545	166.50	20,676,060.97	1,592	1,188.80	82,370,051.77
TOTAL WORKFORCE	38,282	36,484.44	2,364,156,608.80	31,082	26,007.25	2,052,864,120.82	69,364	62,491.69	4,417,020,729.62

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Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

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Section 4: Major Department by Personnel Area / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/4/2026

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	124,800.00	11	5.50	124,800.00
Board Members	0	0.00	0.00	4	0.00	195.00	4	0.00	195.00
All Other Employees	0	0.00	0.00	103	77.00	7,644,271.42	103	77.00	7,644,271.42
Agency Total	0	0.00	0.00	118	82.50	7,769,266.42	118	82.50	7,769,266.42
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	844,001.60	2	2.00	313,067.04	12	12.00	1,157,068.64
Agency Total	10	10.00	844,001.60	2	2.00	313,067.04	12	12.00	1,157,068.64
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	51.00	5,051,883.20	1	1.00	155,000.04	69	52.00	5,206,883.24
Agency Total	68	51.00	5,051,883.20	1	1.00	155,000.04	69	52.00	5,206,883.24
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	28	28.00	2,232,651.20	1	1.00	140,000.12	29	29.00	2,372,651.32
Agency Total	28	28.00	2,232,651.20	6	6.00	440,693.24	34	34.00	2,673,344.44
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	61,308.00	5	2.50	61,308.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	421	386.00	33,465,182.40	110	107.00	10,477,251.20	531	493.00	43,942,433.60
Agency Total	421	386.00	33,465,182.40	115	109.50	10,538,559.20	536	495.50	44,003,741.60

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	91,520.00	7	3.50	91,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	166.00	15,265,776.76	11	3.00	815,600.24	179	169.00	16,081,377.00
Agency Total	168	166.00	15,265,776.76	18	6.50	907,120.24	186	172.50	16,172,897.00
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,120	1,059.50	69,329,167.44	1,120	1,059.50	69,329,167.44
Agency Total	0	0.00	0.00	1,120	1,059.50	69,329,167.44	1,120	1,059.50	69,329,167.44
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	166.00	1	0.00	166.00
All Other Employees	12	12.00	992,596.80	4	4.00	539,040.84	16	16.00	1,531,637.64
Agency Total	12	12.00	992,596.80	5	4.00	539,206.84	17	16.00	1,531,803.64
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.25	46,800.00	3	2.25	46,800.00
Board Members	0	0.00	0.00	30	2.00	1,275.00	30	2.00	1,275.00
All Other Employees	43	41.00	2,894,902.40	8	8.00	691,672.80	51	49.00	3,586,575.20
Agency Total	43	41.00	2,894,902.40	41	12.25	739,747.80	84	53.25	3,634,650.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	440.00	11	0.00	440.00
All Other Employees	86	81.00	5,500,778.40	1	1.00	144,414.40	87	82.00	5,645,192.80
Agency Total	86	81.00	5,500,778.40	12	1.00	144,854.40	98	82.00	5,645,632.80

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,050.00	11	0.00	1,050.00
All Other Employees	18	17.00	1,218,226.88	82	64.00	4,812,251.34	100	81.00	6,030,478.22
Agency Total	18	17.00	1,218,226.88	93	64.00	4,813,301.34	111	81.00	6,031,528.22
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	46,800.00	3	1.50	46,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	84.80	7,110,205.44	1	1.00	159,993.60	89	85.80	7,270,199.04
Agency Total	88	84.80	7,110,205.44	4	2.50	206,793.60	92	87.30	7,316,999.04
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	50.00	3,620,791.20	2	2.00	330,096.00	55	52.00	3,950,887.20
Agency Total	53	50.00	3,620,791.20	2	2.00	330,096.00	55	52.00	3,950,887.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	32.00	2,721,481.62	1	1.00	145,003.56	35	33.00	2,866,485.18
Agency Total	34	32.00	2,721,481.62	1	1.00	145,003.56	35	33.00	2,866,485.18
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	1,835,277.60	0	0.00	0.00	39	37.00	1,835,277.60
Agency Total	39	37.00	1,835,277.60	0	0.00	0.00	39	37.00	1,835,277.60

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	423,696.00	0	0.00	0.00	7	7.00	423,696.00
Agency Total	7	7.00	423,696.00	0	0.00	0.00	7	7.00	423,696.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	246,740.00	20	10.00	246,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	807	778.00	64,917,707.40	5	4.00	670,201.74	812	782.00	65,587,909.14
Agency Total	807	778.00	64,917,707.40	25	14.00	916,941.74	832	792.00	65,834,649.14
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	27,040.00	2	1.00	27,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	56.00	5,384,350.40	1	1.00	165,006.40	63	57.00	5,549,356.80
Agency Total	62	56.00	5,384,350.40	3	2.00	192,046.40	65	58.00	5,576,396.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	75.00	5,846,921.60	1	1.00	165,000.16	79	76.00	6,011,921.76
Agency Total	78	75.00	5,846,921.60	1	1.00	165,000.16	79	76.00	6,011,921.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	51	26.25	645,008.00	51	26.25	645,008.00
Board Members	0	0.00	0.00	62	7.00	303,819.12	62	7.00	303,819.12
All Other Employees	2,022	1,911.80	159,326,430.90	1,454	1,337.50	96,697,038.34	3,476	3,249.30	256,023,469.24
Appropriated Personnel Area Totals	2,022	1,911.80	159,326,430.90	1,567	1,370.75	97,645,865.46	3,589	3,282.55	256,972,296.36

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/4/2026

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	114,400.00	3	3.00	114,400.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	88	88.00	6,810,153.48	9	9.00	1,327,996.96	97	97.00	8,138,150.44
Agency Total	88	88.00	6,810,153.48	23	12.00	1,442,946.96	111	100.00	8,253,100.44

0A97 - La Patients Compensation Fund

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	54	54.00	3,429,192.00	2	2.00	466,419.20	56	56.00	3,895,611.20
Agency Total	54	54.00	3,429,192.00	11	2.00	467,094.20	65	56.00	3,896,286.20

0B01 - Arch Examrs La St Bd /Gov

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,130.00	7	0.00	1,130.00
All Other Employees	2	2.00	111,571.20	3	2.00	198,376.10	5	4.00	309,947.30
Agency Total	2	2.00	111,571.20	10	2.00	199,506.10	12	4.00	311,077.30

0B05 - Cemetery Bd La /Gov

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	61,796.80	6	2.50	235,026.22	7	3.50	296,823.02
Agency Total	1	1.00	61,796.80	10	2.50	235,026.22	11	3.50	296,823.02

0B07 - CPAs La St Bd /Gov

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,050.00	5	0.00	1,050.00
All Other Employees	6	6.00	328,307.20	4	2.00	236,871.20	10	8.00	565,178.40
Agency Total	6	6.00	328,307.20	9	2.00	237,921.20	15	8.00	566,228.40

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STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	1	0.00	31,158.40	2	1.00	67,650.00	3	1.00	98,808.40
Agency Total	1	0.00	31,158.40	9	1.00	68,000.00	10	1.00	99,158.40

OB12 - Contractor Lic Bd La St /Gov

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	40	0.00	2,925.00	40	0.00	2,925.00
All Other Employees	52	49.00	3,387,259.20	3	3.00	503,568.00	55	52.00	3,890,827.20
Agency Total	52	49.00	3,387,259.20	43	3.00	506,493.00	95	52.00	3,893,752.20

OB20 - Real Estate Comm La /Gov

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	500.00	11	0.00	500.00
All Other Employees	21	20.50	1,206,473.33	2	2.00	362,024.00	23	22.50	1,568,497.33
Agency Total	21	20.50	1,206,473.33	13	2.00	362,524.00	34	22.50	1,568,997.33

OB25 - Cert Short Rep Bd Exm /Gov

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	1	0.00	15,600.00	2	1.00	65,574.98	3	1.00	81,174.98
Agency Total	1	0.00	15,600.00	8	1.00	66,024.98	9	1.00	81,624.98

OB27 - Used Mtr Veh&Parts Comm /Gov

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	11	10.00	602,118.20	3	2.00	227,127.80	14	12.00	829,246.00
Agency Total	11	10.00	602,118.20	12	2.00	227,802.80	23	12.00	829,921.00

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	700.00	17	0.00	700.00
All Other Employees	22	22.00	1,204,382.40	2	2.00	353,999.86	24	24.00	1,558,382.26
Agency Total	22	22.00	1,204,382.40	19	2.00	354,699.86	41	24.00	1,559,082.26
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	582.00	6	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	39,828.26	1	0.38	39,828.26
Agency Total	0	0.00	0.00	7	0.38	40,410.26	7	0.38	40,410.26
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.50	34,502.00	1	0.50	34,502.00
Agency Total	0	0.00	0.00	7	0.50	34,793.00	7	0.50	34,793.00
OB57 - LA State Athletic Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	160.00	5	0.00	160.00
All Other Employees	0	0.00	0.00	5	0.75	22,556.80	5	0.75	22,556.80
Agency Total	0	0.00	0.00	10	0.75	22,716.80	10	0.75	22,716.80
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	21	20.00	1,012,148.80	8	2.00	283,600.12	29	22.00	1,295,748.92
Agency Total	21	20.00	1,012,148.80	15	2.00	284,300.12	36	22.00	1,296,448.92

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	2	0.00	37,866.40	1	1.00	66,066.00	3	1.00	103,932.40
Agency Total	2	0.00	37,866.40	8	1.00	66,766.00	10	1.00	104,632.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	114,400.00	3	3.00	114,400.00
Board Members	0	0.00	0.00	157	0.00	11,438.00	157	0.00	11,438.00
All Other Employees	282	272.50	18,238,027.41	54	33.13	4,491,187.50	336	305.63	22,729,214.91
Non-Appropriated Personnel Area Totals	282	272.50	18,238,027.41	214	36.13	4,617,025.50	496	308.63	22,855,052.91

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	8	3.00	213,753.00	8	3.00	213,753.00
Agency Total	0	0.00	0.00	13	3.00	214,128.00	13	3.00	214,128.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	8	3.00	213,753.00	8	3.00	213,753.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	13	3.00	214,128.00	13	3.00	214,128.00

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	54	29.25	759,408.00	54	29.25	759,408.00
Board Members	0	0.00	0.00	224	7.00	315,632.12	224	7.00	315,632.12
All Other Employees	2,304	2,184.30	177,564,458.31	1,516	1,373.63	101,401,978.84	3,820	3,557.93	278,966,437.15
DEPARTMENT TOTALS	2,304	2,184.30	177,564,458.31	1,794	1,409.88	102,477,018.96	4,098	3,594.18	280,041,477.27

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	129	119.00	6,882,439.20	29	8.00	1,113,463.43	158	127.00	7,995,902.63
Agency Total	129	119.00	6,882,439.20	36	8.00	1,113,988.43	165	127.00	7,996,427.63
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	109.50	5,900,720.80	0	0.00	0.00	145	109.50	5,900,720.80
Agency Total	145	109.50	5,900,720.80	0	0.00	0.00	145	109.50	5,900,720.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	132.00	7,535,652.80	0	0.00	0.00	158	132.00	7,535,652.80
Agency Total	158	132.00	7,535,652.80	0	0.00	0.00	158	132.00	7,535,652.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	139.00	7,218,803.00	0	0.00	0.00	161	139.00	7,218,803.00
Agency Total	161	139.00	7,218,803.00	0	0.00	0.00	161	139.00	7,218,803.00
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	125.00	6,804,387.20	0	0.00	0.00	143	125.00	6,804,387.20
Agency Total	143	125.00	6,804,387.20	0	0.00	0.00	143	125.00	6,804,387.20

State of Louisiana

STATE CIVIL SERVICE

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	121.00	6,566,206.40	1	1.00	90,000.04	142	122.00	6,656,206.44
Agency Total	141	121.00	6,566,206.40	1	1.00	90,000.04	142	122.00	6,656,206.44

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	877	745.50	40,908,209.40	30	9.00	1,203,463.47	907	754.50	42,111,672.87
Appropriated Personnel Area Totals	877	745.50	40,908,209.40	37	9.00	1,203,988.47	914	754.50	42,112,197.87

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	877	745.50	40,908,209.40	30	9.00	1,203,463.47	907	754.50	42,111,672.87
DEPARTMENT TOTALS	877	745.50	40,908,209.40	37	9.00	1,203,988.47	914	754.50	42,112,197.87

State of Louisiana

STATE CIVIL SERVICE

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	110,240.00	9	4.50	110,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	5,864,366.30	121	120.00	12,797,502.64	187	186.00	18,661,868.94
Agency Total	66	66.00	5,864,366.30	130	124.50	12,907,742.64	196	190.50	18,772,108.94

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	110,240.00	9	4.50	110,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	5,864,366.30	121	120.00	12,797,502.64	187	186.00	18,661,868.94
Appropriated Personnel Area Totals	66	66.00	5,864,366.30	130	124.50	12,907,742.64	196	190.50	18,772,108.94

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	110,240.00	9	4.50	110,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	5,864,366.30	121	120.00	12,797,502.64	187	186.00	18,661,868.94
DEPARTMENT TOTALS	66	66.00	5,864,366.30	130	124.50	12,907,742.64	196	190.50	18,772,108.94

State of Louisiana

STATE CIVIL SERVICE

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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	90,480.00	7	3.50	90,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.75	3,901,352.00	13	13.00	1,349,108.80	61	56.75	5,250,460.80
Agency Total	48	43.75	3,901,352.00	20	16.50	1,439,588.80	68	60.25	5,340,940.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	45.00	2,961,826.40	1	1.00	175,032.00	48	46.00	3,136,858.40
Agency Total	47	45.00	2,961,826.40	2	1.50	185,432.00	49	46.50	3,147,258.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	69.00	4,701,706.88	3	3.00	378,476.80	103	72.00	5,080,183.68
Agency Total	100	69.00	4,701,706.88	4	3.50	390,956.80	104	72.50	5,092,663.68
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	43,680.00	4	2.00	43,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	277.75	15,807,641.20	24	4.00	668,824.00	419	281.75	16,476,465.20
Agency Total	395	277.75	15,807,641.20	28	6.00	712,504.00	423	283.75	16,520,145.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,440,068.80	6	6.00	610,500.80	42	40.00	3,050,569.60
Agency Total	36	34.00	2,440,068.80	9	7.50	641,700.80	45	41.50	3,081,769.60

State of Louisiana

STATE CIVIL SERVICE

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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	66.00	3,881,363.20	2	2.00	308,880.00	98	68.00	4,190,243.20
Agency Total	96	66.00	3,881,363.20	2	2.00	308,880.00	98	68.00	4,190,243.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	188,240.00	16	8.00	188,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	722	535.50	33,693,958.48	49	29.00	3,490,822.40	771	564.50	37,184,780.88
Appropriated Personnel Area Totals	722	535.50	33,693,958.48	65	37.00	3,679,062.40	787	572.50	37,373,020.88

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	188,240.00	16	8.00	188,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	722	535.50	33,693,958.48	49	29.00	3,490,822.40	771	564.50	37,184,780.88
DEPARTMENT TOTALS	722	535.50	33,693,958.48	65	37.00	3,679,062.40	787	572.50	37,373,020.88

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DOTD

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	196,757.60	14	7.00	196,757.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	161.00	13,171,735.20	13	13.00	1,878,905.60	180	174.00	15,050,640.80
Agency Total	167	161.00	13,171,735.20	27	20.00	2,075,663.20	194	181.00	15,247,398.40

0276 - DOTD-Engineering & Operations

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	16.50	613,724.80	33	16.50	613,724.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,884	3,867.80	244,509,620.16	15	15.00	1,867,881.60	3,899	3,882.80	246,377,501.76
Agency Total	3,884	3,867.80	244,509,620.16	48	31.50	2,481,606.40	3,932	3,899.30	246,991,226.56

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	47	23.50	810,482.40	47	23.50	810,482.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,051	4,028.80	257,681,355.36	28	28.00	3,746,787.20	4,079	4,056.80	261,428,142.56
Appropriated Personnel Area Totals	4,051	4,028.80	257,681,355.36	75	51.50	4,557,269.60	4,126	4,080.30	262,238,624.96

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DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	12	11.00	691,953.60	2	2.00	195,270.40	14	13.00	887,224.00
Agency Total	12	11.00	691,953.60	13	2.00	196,370.40	25	13.00	888,324.00

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	31,720.00	4	3.00	31,720.00
Board Members	0	0.00	0.00	12	0.00	2,250.00	12	0.00	2,250.00
All Other Employees	60	44.50	2,435,212.00	40	40.00	1,431,406.08	100	84.50	3,866,618.08
Agency Total	60	44.50	2,435,212.00	56	43.00	1,465,376.08	116	87.50	3,900,588.08

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	31,720.00	4	3.00	31,720.00
Board Members	0	0.00	0.00	23	0.00	3,350.00	23	0.00	3,350.00
All Other Employees	72	55.50	3,127,165.60	42	42.00	1,626,676.48	114	97.50	4,753,842.08
Non-Appropriated Personnel Area Totals	72	55.50	3,127,165.60	69	45.00	1,661,746.48	141	100.50	4,788,912.08

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	51	26.50	842,202.40	51	26.50	842,202.40
Board Members	0	0.00	0.00	23	0.00	3,350.00	23	0.00	3,350.00
All Other Employees	4,123	4,084.30	260,808,520.96	70	70.00	5,373,463.68	4,193	4,154.30	266,181,984.64
DEPARTMENT TOTALS	4,123	4,084.30	260,808,520.96	144	96.50	6,219,016.08	4,267	4,180.80	267,027,537.04

State of Louisiana

STATE CIVIL SERVICE

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	324	291.00	22,247,392.44	15	15.00	2,235,367.42	339	306.00	24,482,759.86
Agency Total	324	291.00	22,247,392.44	20	20.00	2,508,093.12	344	311.00	24,755,485.56

0402 - DOC-La State Penitentiary

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,186	1,129.00	74,355,330.40	14	13.00	2,542,429.24	1,200	1,142.00	76,897,759.64
Agency Total	1,186	1,129.00	74,355,330.40	14	13.00	2,542,429.24	1,200	1,142.00	76,897,759.64

0405 - DOC-Raymond Laborde Corr Ctr

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	363	334.00	21,388,494.40	3	3.00	356,574.40	366	337.00	21,745,068.80
Agency Total	363	334.00	21,388,494.40	3	3.00	356,574.40	366	337.00	21,745,068.80

0406 - DOC-La Correctional Inst Women

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	293.00	17,766,819.20	6	6.00	865,321.60	313	299.00	18,632,140.80
Agency Total	307	293.00	17,766,819.20	6	6.00	865,321.60	313	299.00	18,632,140.80

0408 - DOC-Allen Correctional Centr

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	248.00	14,479,899.20	6	6.00	582,136.36	261	254.00	15,062,035.56
Agency Total	255	248.00	14,479,899.20	6	6.00	582,136.36	261	254.00	15,062,035.56

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	57,200.00	5	2.50	57,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	501	479.00	28,913,518.40	4	4.00	459,739.28	505	483.00	29,373,257.68
Agency Total	501	479.00	28,913,518.40	9	6.50	516,939.28	510	485.50	29,430,457.68
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	581	562.00	36,082,446.40	10	10.00	1,784,624.14	591	572.00	37,867,070.54
Agency Total	581	562.00	36,082,446.40	10	10.00	1,784,624.14	591	572.00	37,867,070.54
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	301.00	18,364,931.00	3	3.00	393,713.58	319	304.00	18,758,644.58
Agency Total	316	301.00	18,364,931.00	3	3.00	393,713.58	319	304.00	18,758,644.58
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	788	761.00	58,016,526.88	0	0.00	0.00	788	761.00	58,016,526.88
Agency Total	788	761.00	58,016,526.88	0	0.00	0.00	788	761.00	58,016,526.88
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	303.00	18,240,040.00	5	4.00	635,273.60	327	307.00	18,875,313.60
Agency Total	322	303.00	18,240,040.00	5	4.00	635,273.60	327	307.00	18,875,313.60

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	71	68.00	4,594,938.40	0	0.00	0.00	71	68.00	4,594,938.40
Agency Total	71	68.00	4,594,938.40	8	0.50	13,005.00	79	68.50	4,607,943.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	69,680.00	6	3.00	69,680.00
Board Members	0	0.00	0.00	12	5.00	273,250.70	12	5.00	273,250.70
All Other Employees	5,014	4,769.00	314,450,336.72	66	64.00	9,855,179.62	5,080	4,833.00	324,305,516.34
Appropriated Personnel Area Totals	5,014	4,769.00	314,450,336.72	84	72.00	10,198,110.32	5,098	4,841.00	324,648,447.04

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	69,680.00	6	3.00	69,680.00
Board Members	0	0.00	0.00	12	5.00	273,250.70	12	5.00	273,250.70
All Other Employees	5,014	4,769.00	314,450,336.72	66	64.00	9,855,179.62	5,080	4,833.00	324,305,516.34
DEPARTMENT TOTALS	5,014	4,769.00	314,450,336.72	84	72.00	10,198,110.32	5,098	4,841.00	324,648,447.04

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STATE CIVIL SERVICE

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.75	79,560.00	5	2.75	79,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	111.00	9,236,557.72	2	2.00	379,999.88	123	113.00	9,616,557.60
Agency Total	121	111.00	9,236,557.72	7	4.75	459,559.88	128	115.75	9,696,117.60

0419 - DPS-Office of State Police

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.50	232,960.00	18	9.50	232,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,772	1,720.00	141,058,604.44	96	69.80	6,391,503.56	1,868	1,789.80	147,450,108.00
Agency Total	1,772	1,720.00	141,058,604.44	114	79.30	6,624,463.56	1,886	1,799.30	147,683,068.00

0420 - DPS-Office of Motor Vehicles

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	13.75	358,280.00	27	13.75	358,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	499	473.00	24,478,864.80	6	6.00	788,720.14	505	479.00	25,267,584.94
Agency Total	499	473.00	24,478,864.80	33	19.75	1,147,000.14	532	492.75	25,625,864.94

0422 - DPS-Off of State Fire Marshal

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	31,200.00	2	1.00	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	153.00	11,704,318.60	93	33.00	6,128,032.56	255	186.00	17,832,351.16
Agency Total	162	153.00	11,704,318.60	95	34.00	6,159,232.56	257	187.00	17,863,551.16

0423 - DPS-La Gaming Control Board

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	332,325.76	9	9.00	332,325.76
All Other Employees	1	1.00	53,372.80	2	2.00	206,627.20	3	3.00	260,000.00
Agency Total	1	1.00	53,372.80	11	11.00	538,952.96	12	12.00	592,325.76

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	10	10.00	600,683.46	1	1.00	110,000.02	11	11.00	710,683.48
Agency Total	10	10.00	600,683.46	5	1.00	110,500.02	15	11.00	711,183.48

0425 - DPS-La Highway Safety Comm

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	13	10.00	884,462.80	1	1.00	130,000.00	14	11.00	1,014,462.80
Agency Total	13	10.00	884,462.80	2	1.00	130,075.00	15	11.00	1,014,537.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	52	27.00	702,000.00	52	27.00	702,000.00
Board Members	0	0.00	0.00	14	9.00	332,900.76	14	9.00	332,900.76
All Other Employees	2,578	2,478.00	188,016,864.62	201	114.80	14,134,883.36	2,779	2,592.80	202,151,747.98
Appropriated Personnel Area Totals	2,578	2,478.00	188,016,864.62	267	150.80	15,169,784.12	2,845	2,628.80	203,186,648.74

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	52,000.00	2	1.00	52,000.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	17	7.00	659,422.40	4	2.00	212,004.00	21	9.00	871,426.40
Agency Total	17	7.00	659,422.40	13	3.00	264,004.00	30	10.00	923,426.40

0A91 - Private Investigator Examiners

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	54,516.80	4	2.00	134,304.04	5	3.00	188,820.84
Agency Total	1	1.00	54,516.80	8	2.00	134,304.04	9	3.00	188,820.84

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	52,000.00	2	1.00	52,000.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	18	8.00	713,939.20	8	4.00	346,308.04	26	12.00	1,060,247.24
Non-Appropriated Personnel Area Totals	18	8.00	713,939.20	21	5.00	398,308.04	39	13.00	1,112,247.24

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	54	28.00	754,000.00	54	28.00	754,000.00
Board Members	0	0.00	0.00	25	9.00	332,900.76	25	9.00	332,900.76
All Other Employees	2,596	2,486.00	188,730,803.82	209	118.80	14,481,191.40	2,805	2,604.80	203,211,995.22
DEPARTMENT TOTALS	2,596	2,486.00	188,730,803.82	288	155.80	15,568,092.16	2,884	2,641.80	204,298,895.98

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DYS-OFF OF JUV JUST

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	28,080.00	1	0.75	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	794.00	47,911,165.12	91	74.00	7,129,796.96	896	868.00	55,040,962.08
Agency Total	805	794.00	47,911,165.12	92	74.75	7,157,876.96	897	868.75	55,069,042.08

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	28,080.00	1	0.75	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	794.00	47,911,165.12	91	74.00	7,129,796.96	896	868.00	55,040,962.08
Appropriated Personnel Area Totals	805	794.00	47,911,165.12	92	74.75	7,157,876.96	897	868.75	55,069,042.08

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	28,080.00	1	0.75	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	794.00	47,911,165.12	91	74.00	7,129,796.96	896	868.00	55,040,962.08
DEPARTMENT TOTALS	805	794.00	47,911,165.12	92	74.75	7,157,876.96	897	868.75	55,069,042.08

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	109.60	7,454,982.08	15	13.55	2,325,732.24	126	123.15	9,780,714.32
Agency Total	111	109.60	7,454,982.08	15	13.55	2,325,732.24	126	123.15	9,780,714.32
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	136.90	9,428,891.68	13	13.00	2,224,009.84	152	149.90	11,652,901.52
Agency Total	139	136.90	9,428,891.68	13	13.00	2,224,009.84	152	149.90	11,652,901.52
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	175.00	12,067,785.60	20	14.00	2,586,876.50	199	189.00	14,654,662.10
Agency Total	179	175.00	12,067,785.60	20	14.00	2,586,876.50	199	189.00	14,654,662.10
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	292,593.60	2	2.00	247,208.00	7	7.00	539,801.60
Agency Total	5	5.00	292,593.60	2	2.00	247,208.00	7	7.00	539,801.60
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	32,552.00	2	2.00	32,552.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,980	1,960.00	116,191,493.60	16	8.00	1,910,005.76	1,996	1,968.00	118,101,499.36
Agency Total	1,980	1,960.00	116,191,493.60	18	10.00	1,942,557.76	1,998	1,970.00	118,134,051.36

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	122,720.00	5	3.00	122,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	722	674.00	58,909,754.28	37	35.00	4,431,406.20	759	709.00	63,341,160.48
Agency Total	722	674.00	58,909,754.28	42	38.00	4,554,126.20	764	712.00	63,463,880.48
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.00	8,507,148.00	13	12.40	2,091,652.16	141	139.40	10,598,800.16
Agency Total	128	127.00	8,507,148.00	13	12.40	2,091,652.16	141	139.40	10,598,800.16
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	86.00	5,697,827.20	5	5.00	757,286.40	92	91.00	6,455,113.60
Agency Total	87	86.00	5,697,827.20	5	5.00	757,286.40	92	91.00	6,455,113.60
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	18,304.00	1	0.80	18,304.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	408	393.00	27,387,405.76	23	1.00	1,273,215.84	431	394.00	28,660,621.60
Agency Total	408	393.00	27,387,405.76	24	1.80	1,291,519.84	432	394.80	28,678,925.60
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	871,624.00	1	1.00	165,360.00	10	10.00	1,036,984.00
Agency Total	9	9.00	871,624.00	1	1.00	165,360.00	10	10.00	1,036,984.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	113.00	7,110,480.00	4	3.55	742,501.76	120	116.55	7,852,981.76
Agency Total	116	113.00	7,110,480.00	4	3.55	742,501.76	120	116.55	7,852,981.76
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	81,120.00	4	2.00	81,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,193	1,142.00	89,476,527.40	39	13.00	3,931,837.00	1,232	1,155.00	93,408,364.40
Agency Total	1,193	1,142.00	89,476,527.40	43	15.00	4,012,957.00	1,236	1,157.00	93,489,484.40
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	19,760.00	1	0.50	19,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	73,008.00	3	2.00	629,595.20	4	3.00	702,603.20
Agency Total	1	1.00	73,008.00	4	2.50	649,355.20	5	3.50	722,363.20
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	1.50	60,840.00	7	1.50	60,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,632	1,507.00	90,678,023.28	37	10.00	3,808,134.20	1,669	1,517.00	94,486,157.48
Agency Total	1,632	1,507.00	90,678,023.28	44	11.50	3,868,974.20	1,676	1,518.50	94,546,997.48
0340 - LDH-Off Intel & Dev Dis Supp									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,578	1,542.00	75,423,628.80	14	9.50	1,303,937.44	1,592	1,551.50	76,727,566.24
Agency Total	1,578	1,542.00	75,423,628.80	14	9.50	1,303,937.44	1,592	1,551.50	76,727,566.24

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	235,435.20	2	2.00	359,999.90	4	4.00	595,435.10
Agency Total	2	2.00	235,435.20	2	2.00	359,999.90	4	4.00	595,435.10

0375 - LDH-Imperial Calc Hum Svc Auth

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	83.00	5,602,022.60	3	2.00	435,751.54	90	85.00	6,037,774.14
Agency Total	87	83.00	5,602,022.60	3	2.00	435,751.54	90	85.00	6,037,774.14

0376 - LDH-Central LA Hum Svc Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	83.00	5,386,170.40	2	2.00	315,307.20	88	85.00	5,701,477.60
Agency Total	86	83.00	5,386,170.40	2	2.00	315,307.20	88	85.00	5,701,477.60

0377 - LDH-NW LA Hum Svcs District

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	5,006,456.00	12	4.00	1,023,713.60	90	82.00	6,030,169.60
Agency Total	78	78.00	5,006,456.00	12	4.00	1,023,713.60	90	82.00	6,030,169.60

N304 - Metropolitan Human Svc Dst

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	6,117,259.20	10	10.00	1,884,425.92	98	98.00	8,001,685.12
Agency Total	88	88.00	6,117,259.20	10	10.00	1,884,425.92	98	98.00	8,001,685.12

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	9.80	335,296.00	20	9.80	335,296.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,629	8,314.50	531,918,516.68	271	163.00	32,447,956.70	8,900	8,477.50	564,366,473.38
Appropriated Personnel Area Totals	8,629	8,314.50	531,918,516.68	291	172.80	32,783,252.70	8,920	8,487.30	564,701,769.38

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.65	54,496.00	5	1.65	54,496.00
Agency Total	0	0.00	0.00	10	1.65	54,496.00	10	1.65	54,496.00

0B06 - Chiropractic Exam Bd /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	150.00	6	0.00	150.00
All Other Employees	0	0.00	0.00	3	2.00	114,999.96	3	2.00	114,999.96
Agency Total	0	0.00	0.00	9	2.00	115,149.96	9	2.00	115,149.96

0B10 - Embalm&Funrl Dir La St Bd /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	0	0.00	0.00	3	3.00	187,616.00	3	3.00	187,616.00
Agency Total	0	0.00	0.00	12	3.00	188,416.00	12	3.00	188,416.00

0B13 - Med Examrs La St Bd /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	47	46.00	3,041,032.80	8	7.00	1,436,260.44	55	53.00	4,477,293.24
Agency Total	47	46.00	3,041,032.80	16	7.00	1,437,060.44	63	53.00	4,478,093.24

0B14 - Nursing La St Bd /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	70,720.00	2	2.00	70,720.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
All Other Employees	64	55.00	4,132,897.60	8	4.00	970,822.40	72	59.00	5,103,720.00
Agency Total	64	55.00	4,132,897.60	21	6.00	1,042,367.40	85	61.00	5,175,265.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,050.00	7	0.00	1,050.00
All Other Employees	4	3.50	174,961.60	3	2.00	230,372.72	7	5.50	405,334.32
Agency Total	4	3.50	174,961.60	10	2.00	231,422.72	14	5.50	406,384.32

OB18 - Prac Nurse Exam La St Bd /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	675.00	11	0.00	675.00
All Other Employees	9	9.00	668,844.80	2	2.00	292,780.80	11	11.00	961,625.60
Agency Total	9	9.00	668,844.80	13	2.00	293,455.80	22	11.00	962,300.60

OB19 - Radiology La St Bd /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	1	1.00	40,102.40	3	2.00	204,800.00	4	3.00	244,902.40
Agency Total	1	1.00	40,102.40	9	2.00	205,100.00	10	3.00	245,202.40

OB29 - Nursing Hm Admin La Bd /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	269.26	12	0.00	269.26
All Other Employees	0	0.00	0.00	2	1.00	193,627.20	2	1.00	193,627.20
Agency Total	0	0.00	0.00	14	1.00	193,896.46	14	1.00	193,896.46

OB32 - Lic Prof Voc Rehab Cns La/LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Agency Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	7	0.50	15,600.00	7	0.50	15,600.00

OB34 - Veterinary Med La St Bd /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	12,511.20	2	2.00	149,593.60	3	2.00	162,104.80
Agency Total	1	0.00	12,511.20	7	2.00	149,593.60	8	2.00	162,104.80

OB35 - Dentistry La St Bd /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	750.00	14	0.00	750.00
All Other Employees	4	3.00	179,420.60	3	2.00	457,894.32	7	5.00	637,314.92
Agency Total	4	3.00	179,420.60	17	2.00	458,644.32	21	5.00	638,064.92

OB36 - Wholesale Drug Dist Bd /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	20,800.00	3	2.00	269,414.20	4	2.00	290,214.20
Agency Total	1	0.00	20,800.00	10	2.00	269,939.20	11	2.00	290,739.20

OB38 - Lic Prof Counslrs Bd Exam /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	62,400.00	3	2.00	62,400.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	2	1.00	64,885.60	2	2.00	197,475.20	4	3.00	262,360.80
Agency Total	2	1.00	64,885.60	14	4.00	259,875.20	16	5.00	324,760.80

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	181,675.12	4	3.00	181,675.12
Agency Total	0	0.00	0.00	8	3.00	181,975.12	8	3.00	181,975.12
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	18	18.00	1,531,212.80	3	3.00	519,168.00	21	21.00	2,050,380.80
Agency Total	18	18.00	1,531,212.80	20	3.00	520,368.00	38	21.00	2,051,580.80
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	141,667.92	2	2.00	172,515.20	5	5.00	314,183.12
Agency Total	3	3.00	141,667.92	8	2.50	188,115.20	11	5.50	329,783.12
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitarians La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
Agency Total	0	0.00	0.00	5	0.00	400.00	5	0.00	400.00

OB54 - Speech Path Bd Exam /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	122,959.22	4	2.00	122,959.22
Agency Total	0	0.00	0.00	9	2.00	122,959.22	9	2.00	122,959.22

OB61 - Diet & Nutrition Bd Exam /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	64,495.76	5	2.00	64,495.76
Agency Total	0	0.00	0.00	9	2.00	64,495.76	9	2.00	64,495.76

OB64 - Massage Ther La Bd Exam /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	3	2.00	133,898.00	3	2.00	133,898.00
Agency Total	0	0.00	0.00	8	2.00	134,148.00	8	2.00	134,148.00

OB84 - LA Board of Behavior Analysts

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	180,731.20	3	2.00	180,731.20
Agency Total	0	0.00	0.00	9	2.00	180,731.20	9	2.00	180,731.20

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LDH

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.50	148,720.00	6	4.50	148,720.00
Board Members	0	0.00	0.00	172	0.00	9,844.26	172	0.00	9,844.26
All Other Employees	154	139.50	10,008,337.32	79	49.15	6,151,445.34	233	188.65	16,159,782.66
Non-Appropriated Personnel Area Totals	154	139.50	10,008,337.32	257	53.65	6,310,009.60	411	193.15	16,318,346.92

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	14.30	484,016.00	26	14.30	484,016.00
Board Members	0	0.00	0.00	172	0.00	9,844.26	172	0.00	9,844.26
All Other Employees	8,783	8,454.00	541,926,854.00	350	212.15	38,599,402.04	9,133	8,666.15	580,526,256.04
DEPARTMENT TOTALS	8,783	8,454.00	541,926,854.00	548	226.45	39,093,262.30	9,331	8,680.45	581,020,116.30

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DCFS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,969	1,966.00	123,663,877.48	25	23.00	2,819,888.76	1,994	1,989.00	126,483,766.24
Agency Total	1,969	1,966.00	123,663,877.48	25	23.00	2,819,888.76	1,994	1,989.00	126,483,766.24

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,969	1,966.00	123,663,877.48	25	23.00	2,819,888.76	1,994	1,989.00	126,483,766.24
Appropriated Personnel Area Totals	1,969	1,966.00	123,663,877.48	25	23.00	2,819,888.76	1,994	1,989.00	126,483,766.24

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,969	1,966.00	123,663,877.48	25	23.00	2,819,888.76	1,994	1,989.00	126,483,766.24
DEPARTMENT TOTALS	1,969	1,966.00	123,663,877.48	25	23.00	2,819,888.76	1,994	1,989.00	126,483,766.24

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DCE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DCE-Conservation and Energy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	29,120.00	2	1.00	29,120.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	345	329.00	26,528,309.60	21	20.00	3,106,873.64	366	349.00	29,635,183.24
Agency Total	345	329.00	26,528,309.60	32	21.00	3,136,668.64	377	350.00	29,664,978.24

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	29,120.00	2	1.00	29,120.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	345	329.00	26,528,309.60	21	20.00	3,106,873.64	366	349.00	29,635,183.24
Appropriated Personnel Area Totals	345	329.00	26,528,309.60	32	21.00	3,136,668.64	377	350.00	29,664,978.24

DCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	29,120.00	2	1.00	29,120.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	345	329.00	26,528,309.60	21	20.00	3,106,873.64	366	349.00	29,635,183.24
DEPARTMENT TOTALS	345	329.00	26,528,309.60	32	21.00	3,136,668.64	377	350.00	29,664,978.24

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REVENUE

Appropriated Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.95	213,928.00	7	5.95	213,928.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	624.00	45,165,367.52	13	9.00	1,767,789.14	672	633.00	46,933,156.66
Agency Total	659	624.00	45,165,367.52	20	14.95	1,981,717.14	679	638.95	47,147,084.66

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.95	213,928.00	7	5.95	213,928.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	624.00	45,165,367.52	13	9.00	1,767,789.14	672	633.00	46,933,156.66
Appropriated Personnel Area Totals	659	624.00	45,165,367.52	20	14.95	1,981,717.14	679	638.95	47,147,084.66

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REVENUE

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A41 - LA Sales/Use Tax Com Rem Sells									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	498,638.40	2	2.00	245,024.00	10	9.00	743,662.40
Agency Total	8	7.00	498,638.40	2	2.00	245,024.00	10	9.00	743,662.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	498,638.40	2	2.00	245,024.00	10	9.00	743,662.40
Non-Appropriated Personnel Area Totals	8	7.00	498,638.40	2	2.00	245,024.00	10	9.00	743,662.40

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.95	213,928.00	7	5.95	213,928.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	631.00	45,664,005.92	15	11.00	2,012,813.14	682	642.00	47,676,819.06
DEPARTMENT TOTALS	667	631.00	45,664,005.92	22	16.95	2,226,741.14	689	647.95	47,890,747.06

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DEQ

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	168,480.00	15	7.50	168,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	662.00	51,017,072.86	12	8.00	1,286,400.70	694	670.00	52,303,473.56
Agency Total	682	662.00	51,017,072.86	27	15.50	1,454,880.70	709	677.50	52,471,953.56

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	168,480.00	15	7.50	168,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	662.00	51,017,072.86	12	8.00	1,286,400.70	694	670.00	52,303,473.56
Appropriated Personnel Area Totals	682	662.00	51,017,072.86	27	15.50	1,454,880.70	709	677.50	52,471,953.56

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	168,480.00	15	7.50	168,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	662.00	51,017,072.86	12	8.00	1,286,400.70	694	670.00	52,303,473.56
DEPARTMENT TOTALS	682	662.00	51,017,072.86	27	15.50	1,454,880.70	709	677.50	52,471,953.56

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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LW

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	18,200.00	2	1.00	18,200.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	838	795.00	50,477,481.60	12	11.00	1,761,437.60	850	806.00	52,238,919.20
Agency Total	838	795.00	50,477,481.60	18	12.00	1,779,997.60	856	807.00	52,257,479.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	18,200.00	2	1.00	18,200.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	838	795.00	50,477,481.60	12	11.00	1,761,437.60	850	806.00	52,238,919.20
Appropriated Personnel Area Totals	838	795.00	50,477,481.60	18	12.00	1,779,997.60	856	807.00	52,257,479.20

State of Louisiana

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00

0B16 - Plumbing La St Bd /LWC

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	3	3.00	120,868.80	3	2.00	188,073.60	6	5.00	308,942.40
Agency Total	3	3.00	120,868.80	12	2.00	188,673.60	15	5.00	309,542.40

0B46 - Barber Examiners Board /DOL

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	175,676.80	1	1.00	71,260.80	5	4.00	246,937.60
Agency Total	4	3.00	175,676.80	6	1.00	71,885.80	10	4.00	247,562.60

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,295.00	21	0.00	1,295.00
All Other Employees	7	6.00	296,545.60	4	3.00	259,334.40	11	9.00	555,880.00
Non-Appropriated Personnel Area Totals	7	6.00	296,545.60	25	3.00	260,629.40	32	9.00	557,175.00

LW TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	18,200.00	2	1.00	18,200.00
Board Members	0	0.00	0.00	25	0.00	1,655.00	25	0.00	1,655.00
All Other Employees	845	801.00	50,774,027.20	16	14.00	2,020,772.00	861	815.00	52,794,799.20
DEPARTMENT TOTALS	845	801.00	50,774,027.20	43	15.00	2,040,627.00	888	816.00	52,814,654.20

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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.25	46,800.00	3	2.25	46,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	56.00	4,332,937.44	1	1.00	150,009.60	59	57.00	4,482,947.04
Agency Total	58	56.00	4,332,937.44	4	3.25	196,809.60	62	59.25	4,529,747.04
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	8.35	180,908.00	11	8.35	180,908.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	313	310.00	25,483,767.40	6	6.00	707,686.46	319	316.00	26,191,453.86
Agency Total	313	310.00	25,483,767.40	25	14.35	888,594.46	338	324.35	26,372,361.86
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	11.25	239,460.00	15	11.25	239,460.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	181.00	12,284,317.76	2	2.00	295,009.52	196	183.00	12,579,327.28
Agency Total	194	181.00	12,284,317.76	17	13.25	534,469.52	211	194.25	12,818,787.28
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	9.00	189,540.00	12	9.00	189,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	193.00	12,957,846.72	2	1.00	243,609.60	198	194.00	13,201,456.32
Agency Total	196	193.00	12,957,846.72	14	10.00	433,149.60	210	203.00	13,390,996.32
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	41	30.85	656,708.00	41	30.85	656,708.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	761	740.00	55,058,869.32	11	10.00	1,396,315.18	772	750.00	56,455,184.50
Appropriated Personnel Area Totals	761	740.00	55,058,869.32	60	40.85	2,053,023.18	821	780.85	57,111,892.50

State of Louisiana

STATE CIVIL SERVICE

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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	41	30.85	656,708.00	41	30.85	656,708.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	761	740.00	55,058,869.32	11	10.00	1,396,315.18	772	750.00	56,455,184.50
DEPARTMENT TOTALS	761	740.00	55,058,869.32	60	40.85	2,053,023.18	821	780.85	57,111,892.50

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	105	105.00	9,683,128.00	20	0.00	358,384.00	125	105.00	10,041,512.00
Agency Total	105	105.00	9,683,128.00	27	0.00	358,909.00	132	105.00	10,042,037.00
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,686,713.60	0	0.00	0.00	20	20.00	1,686,713.60
Agency Total	20	20.00	1,686,713.60	0	0.00	0.00	20	20.00	1,686,713.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	2,492.00	14	0.00	2,492.00
All Other Employees	38	38.00	2,801,177.60	0	0.00	0.00	38	38.00	2,801,177.60
Agency Total	38	38.00	2,801,177.60	14	0.00	2,492.00	52	38.00	2,803,669.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	4	4.00	425,025.64	4	4.00	425,025.64
Agency Total	0	0.00	0.00	11	4.00	425,550.64	11	4.00	425,550.64
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	0	0.00	0.00	14	13.00	1,326,590.72	14	13.00	1,326,590.72
Agency Total	0	0.00	0.00	17	16.00	1,327,049.72	17	16.00	1,327,049.72

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	31	3.00	4,001.00	31	3.00	4,001.00
All Other Employees	163	163.00	14,171,019.20	38	17.00	2,110,000.36	201	180.00	16,281,019.56
Appropriated Personnel Area Totals	163	163.00	14,171,019.20	69	20.00	2,114,001.36	232	183.00	16,285,020.56

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	31	3.00	4,001.00	31	3.00	4,001.00
All Other Employees	163	163.00	14,171,019.20	38	17.00	2,110,000.36	201	180.00	16,281,019.56
DEPARTMENT TOTALS	163	163.00	14,171,019.20	69	20.00	2,114,001.36	232	183.00	16,285,020.56

State of Louisiana

STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	871	869.52	38,698,282.08	4,926	4,672.14	424,686,441.07	5,797	5,541.66	463,384,723.15
Student Employees	0	0.00	0.00	35	35.00	1,189,000.00	35	35.00	1,189,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	871	869.52	38,698,282.08	4,961	4,707.14	425,875,441.07	5,832	5,576.66	464,573,723.15
0602 - LSU-Alexandria									
Education Employees	45	45.00	1,837,627.92	429	357.59	21,808,919.05	474	402.59	23,646,546.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	1,837,627.92	429	357.59	21,808,919.05	474	402.59	23,646,546.97
0603 - LSU-New Orleans									
Education Employees	45	40.00	2,197,053.04	1,260	947.73	71,693,432.04	1,305	987.73	73,890,485.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	40.00	2,197,053.04	1,260	947.73	71,693,432.04	1,305	987.73	73,890,485.08
0604 - LSU-Health Sciences Center NO									
Education Employees	408	407.20	16,912,513.28	1,999	1,857.56	197,285,365.00	2,407	2,264.76	214,197,878.28
Student Employees	0	0.00	0.00	50	25.00	594,568.00	50	25.00	594,568.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	408	407.20	16,912,513.28	2,049	1,882.56	197,879,933.00	2,457	2,289.76	214,792,446.28
0605 - LSU-Eunice									
Education Employees	21	21.00	795,173.04	267	199.94	8,786,345.52	288	220.94	9,581,518.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	795,173.04	267	199.94	8,786,345.52	288	220.94	9,581,518.56

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STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	68	65.00	2,555,273.52	489	415.51	31,494,335.45	557	480.51	34,049,608.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	65.00	2,555,273.52	489	415.51	31,494,335.45	557	480.51	34,049,608.97
0607 - LSU-Agriculture Center									
Education Employees	248	245.95	11,094,588.00	718	712.14	60,201,009.67	966	958.09	71,295,597.67
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	248	245.95	11,094,588.00	718	712.14	60,201,009.67	966	958.09	71,295,597.67
0609 - LSU-Pennington Biomedical Res									
Education Employees	57	56.15	2,968,446.96	352	346.23	32,076,481.25	409	402.38	35,044,928.21
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	56.15	2,968,446.96	352	346.23	32,076,481.25	409	402.38	35,044,928.21
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	80	80.00	4,048,844.80	1,172	1,143.34	120,099,093.15	1,252	1,223.34	124,147,937.95
Student Employees	0	0.00	0.00	54	27.00	544,544.00	54	27.00	544,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	80	80.00	4,048,844.80	1,226	1,170.34	120,643,637.15	1,306	1,250.34	124,692,481.95
0612 - Baton Rouge Community College									
Education Employees	48	46.00	2,107,187.79	344	295.92	20,807,609.04	392	341.92	22,914,796.83
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	46.00	2,107,187.79	344	295.92	20,807,609.04	392	341.92	22,914,796.83

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	35	35.00	3,592,375.80	35	35.00	3,592,375.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	35	35.00	3,592,375.80	35	35.00	3,592,375.80
0616 - SU A & M College									
Education Employees	198	197.00	8,183,735.04	1,268	1,261.50	57,216,790.68	1,466	1,458.50	65,400,525.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	198	197.00	8,183,735.04	1,268	1,261.50	57,216,790.68	1,466	1,458.50	65,400,525.72
0617 - SU New Orleans									
Education Employees	35	33.00	1,398,887.32	303	299.25	11,116,622.22	338	332.25	12,515,509.54
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	33.00	1,398,887.32	303	299.25	11,116,622.22	338	332.25	12,515,509.54
0618 - SU Shreveport									
Education Employees	26	25.00	1,035,653.49	236	229.99	7,923,268.91	262	254.99	8,958,922.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	1,035,653.49	236	229.99	7,923,268.91	262	254.99	8,958,922.40
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	31	29.95	3,758,942.94	31	29.95	3,758,942.94
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	228.00	6	0.00	228.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	37	29.95	3,759,170.94	37	29.95	3,759,170.94

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HIGHER EDUCATION

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	134	134.00	5,081,544.00	624	507.06	31,095,844.02	758	641.06	36,177,388.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	134	134.00	5,081,544.00	624	507.06	31,095,844.02	758	641.06	36,177,388.02
0623 - Grambling State University									
Education Employees	77	72.00	3,282,902.36	467	437.34	27,923,407.52	544	509.34	31,206,309.88
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	72.00	3,282,902.36	467	437.34	27,923,407.52	544	509.34	31,206,309.88
0625 - La Tech University									
Education Employees	232	232.00	9,020,918.40	1,268	945.73	65,487,882.97	1,500	1,177.73	74,508,801.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	232	232.00	9,020,918.40	1,268	945.73	65,487,882.97	1,500	1,177.73	74,508,801.37
0627 - McNeese State University									
Education Employees	79	78.50	3,138,761.60	509	503.15	32,993,573.71	588	581.65	36,132,335.31
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	79	78.50	3,138,761.60	509	503.15	32,993,573.71	588	581.65	36,132,335.31
0629 - University of La-Monroe									
Education Employees	138	137.00	5,623,412.58	616	615.25	43,305,890.16	754	752.25	48,929,302.74
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	137.00	5,623,412.58	616	615.25	43,305,890.16	754	752.25	48,929,302.74

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	104	98.00	4,534,764.00	686	660.83	42,266,982.57	790	758.83	46,801,746.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	104	98.00	4,534,764.00	686	660.83	42,266,982.57	790	758.83	46,801,746.57
0634 - Southeastern La University									
Education Employees	291	284.50	11,869,436.80	1,120	911.62	64,578,605.03	1,411	1,196.12	76,448,041.83
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	291	284.50	11,869,436.80	1,120	911.62	64,578,605.03	1,411	1,196.12	76,448,041.83
0640 - University of La-Lafayette									
Education Employees	350	337.00	14,531,691.20	1,640	1,484.09	112,714,589.57	1,990	1,821.09	127,246,280.77
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	350	337.00	14,531,691.20	1,640	1,484.09	112,714,589.57	1,990	1,821.09	127,246,280.77
0641 - Delgado Community College									
Education Employees	128	86.00	4,701,003.84	759	555.86	33,589,622.63	887	641.86	38,290,626.47
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	128	86.00	4,701,003.84	759	555.86	33,589,622.63	887	641.86	38,290,626.47
0643 - Nunez Community College									
Education Employees	5	5.00	126,401.60	159	136.99	7,990,631.80	164	141.99	8,117,033.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	126,401.60	159	136.99	7,990,631.80	164	141.99	8,117,033.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	9	9.00	415,084.80	645	322.70	18,736,973.52	654	331.70	19,152,058.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	415,084.80	645	322.70	18,736,973.52	654	331.70	19,152,058.32
0671 - HED-Board of Regents									
Education Employees	3	3.00	249,121.60	225	216.50	18,547,094.54	228	219.50	18,796,216.14
Student Employees	0	0.00	0.00	16	8.00	270,400.00	16	8.00	270,400.00
Board Members	0	0.00	0.00	2	1.00	451,347.60	2	1.00	451,347.60
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	249,121.60	243	225.50	19,268,842.14	246	228.50	19,517,963.74
0731 - L.E.Fletcher Tech Comm College									
Education Employees	2	2.00	97,780.80	272	165.28	10,737,075.32	274	167.28	10,834,856.12
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	97,780.80	272	165.28	10,737,075.32	274	167.28	10,834,856.12
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	569,878.40	411	235.15	13,689,872.83	425	249.15	14,259,751.23
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	569,878.40	411	235.15	13,689,872.83	425	249.15	14,259,751.23
0770 - Northwest LA Tech Comm College									
Education Employees	0	0.00	0.00	173	95.50	5,236,641.34	173	95.50	5,236,641.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	173	95.50	5,236,641.34	173	95.50	5,236,641.34

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	633,339.20	398	252.40	15,639,874.01	412	266.40	16,273,213.21
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	633,339.20	398	252.40	15,639,874.01	412	266.40	16,273,213.21
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	55,167.36	155	129.38	7,684,998.33	156	130.38	7,740,165.69
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	55,167.36	155	129.38	7,684,998.33	156	130.38	7,740,165.69
N645 - South La Community College-NP									
Education Employees	43	42.00	1,702,888.20	554	392.29	23,571,884.31	597	434.29	25,274,772.51
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	42.00	1,702,888.20	554	392.29	23,571,884.31	597	434.29	25,274,772.51
N646 - River Parish Comm College-NP									
Education Employees	9	8.52	438,511.04	246	169.02	10,546,034.45	255	177.54	10,984,545.49
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	8.52	438,511.04	246	169.02	10,546,034.45	255	177.54	10,984,545.49
N647 - La Delta Community College-NP									
Education Employees	6	6.00	316,971.20	288	246.21	13,800,643.97	294	252.21	14,117,615.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	316,971.20	288	246.21	13,800,643.97	294	252.21	14,117,615.17

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	92	87.50	9,660,233.41	92	87.50	9,660,233.41
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	105	87.50	9,660,883.41	105	87.50	9,660,883.41

Appropriated Totals

Education Employees	3,789	3,694.34	160,222,845.26	25,136	21,873.64	1,682,345,387.80	28,925	25,567.98	1,842,568,233.06
Student Employees	0	0.00	0.00	155	95.00	2,598,512.00	155	95.00	2,598,512.00
Board Members	0	0.00	0.00	21	1.00	452,225.60	21	1.00	452,225.60
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	3,789	3,694.34	160,222,845.26	25,312	21,969.64	1,685,396,125.40	29,101	25,663.98	1,845,618,970.66

HIGHER EDUCATION TOTALS

Education Employees	3,789	3,694.34	160,222,845.26	25,136	21,873.64	1,682,345,387.80	28,925	25,567.98	1,842,568,233.06
Student Employees	0	0.00	0.00	155	95.00	2,598,512.00	155	95.00	2,598,512.00
Board Members	0	0.00	0.00	21	1.00	452,225.60	21	1.00	452,225.60
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,789	3,694.34	160,222,845.26	25,312	21,969.64	1,685,396,125.40	29,101	25,663.98	1,845,618,970.66

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HEALTH CARE SERVICES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	39,000.00	47	40.80	5,286,242.39	48	41.80	5,325,242.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	39,000.00	47	40.80	5,286,242.39	48	41.80	5,325,242.39

0317 - Lallie Kemp Regional Med Ctr

Education Employees	256	255.20	12,906,646.69	126	94.43	9,712,486.27	382	349.63	22,619,132.96
Student Employees	0	0.00	0.00	7	2.50	84,240.00	7	2.50	84,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	256	255.20	12,906,646.69	133	96.93	9,796,726.27	389	352.13	22,703,372.96

Appropriated Totals

Education Employees	257	256.20	12,945,646.69	173	135.23	14,998,728.66	430	391.43	27,944,375.35
Student Employees	0	0.00	0.00	7	2.50	84,240.00	7	2.50	84,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	257	256.20	12,945,646.69	180	137.73	15,082,968.66	437	393.93	28,028,615.35

HEALTH CARE SERVICES TOTALS

Education Employees	257	256.20	12,945,646.69	173	135.23	14,998,728.66	430	391.43	27,944,375.35
Student Employees	0	0.00	0.00	7	2.50	84,240.00	7	2.50	84,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	257	256.20	12,945,646.69	180	137.73	15,082,968.66	437	393.93	28,028,615.35

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EDUCATION

Appropriated Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	189,280.00	16	8.00	189,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	454.00	36,609,337.45	28	28.00	3,791,985.60	524	482.00	40,401,323.05
Agency Total	496	454.00	36,609,337.45	44	36.00	3,981,265.60	540	490.00	40,590,603.05

0682 - DOE-Recovery School District

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	705,307.20	8	8.00	705,307.20
Agency Total	0	0.00	0.00	8	8.00	705,307.20	8	8.00	705,307.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	189,280.00	16	8.00	189,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	454.00	36,609,337.45	36	36.00	4,497,292.80	532	490.00	41,106,630.25
Appropriated Personnel Area Totals	496	454.00	36,609,337.45	52	44.00	4,686,572.80	548	498.00	41,295,910.25

EDUCATION TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	189,280.00	16	8.00	189,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	454.00	36,609,337.45	36	36.00	4,497,292.80	532	490.00	41,106,630.25
DEPARTMENT TOTALS	496	454.00	36,609,337.45	52	44.00	4,686,572.80	548	498.00	41,295,910.25

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	104.00	5,418,173.74	170	163.00	10,506,538.80	280	267.00	15,924,712.54
Agency Total	110	104.00	5,418,173.74	170	163.00	10,506,538.80	280	267.00	15,924,712.54
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	495,955.20	92	84.00	5,718,128.78	103	95.00	6,214,083.98
Agency Total	11	11.00	495,955.20	92	84.00	5,718,128.78	103	95.00	6,214,083.98
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	99,008.00	131	49.00	5,860,961.60	132	50.00	5,959,969.60
Agency Total	1	1.00	99,008.00	131	49.00	5,860,961.60	132	50.00	5,959,969.60
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	17	15.00	898,219.14	17	15.00	898,219.14
Agency Total	0	0.00	0.00	17	15.00	898,219.14	17	15.00	898,219.14
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,254,742.40	12	12.00	1,204,773.44	59	58.00	4,459,515.84
Agency Total	47	46.00	3,254,742.40	12	12.00	1,204,773.44	59	58.00	4,459,515.84

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,958.00	11	0.00	1,958.00
All Other Employees	0	0.00	0.00	9	9.00	887,904.68	9	9.00	887,904.68
Agency Total	0	0.00	0.00	20	9.00	889,862.68	20	9.00	889,862.68

0673 - SSC-N O Ctr for Creative Arts

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	581,986.08	94	75.20	6,006,993.98	103	83.20	6,588,980.06
Agency Total	9	8.00	581,986.08	94	75.20	6,006,993.98	103	83.20	6,588,980.06

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,958.00	11	0.00	1,958.00
All Other Employees	178	170.00	9,849,865.42	525	407.20	31,083,520.42	703	577.20	40,933,385.84
Appropriated Personnel Area Totals	178	170.00	9,849,865.42	536	407.20	31,085,478.42	714	577.20	40,935,343.84

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,958.00	11	0.00	1,958.00
All Other Employees	178	170.00	9,849,865.42	525	407.20	31,083,520.42	703	577.20	40,933,385.84
DEPARTMENT TOTALS	178	170.00	9,849,865.42	536	407.20	31,085,478.42	714	577.20	40,935,343.84

State of Louisiana

STATE CIVIL SERVICE

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PUBLIC SERVICE COMM

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	55	55.00	3,827,366.40	12	12.00	945,838.40	67	67.00	4,773,204.80
Agency Total	55	55.00	3,827,366.40	17	17.00	1,170,838.50	72	72.00	4,998,204.90

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	55	55.00	3,827,366.40	12	12.00	945,838.40	67	67.00	4,773,204.80
Appropriated Personnel Area Totals	55	55.00	3,827,366.40	17	17.00	1,170,838.50	72	72.00	4,998,204.90

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	55	55.00	3,827,366.40	12	12.00	945,838.40	67	67.00	4,773,204.80
DEPARTMENT TOTALS	55	55.00	3,827,366.40	17	17.00	1,170,838.50	72	72.00	4,998,204.90

State of Louisiana

STATE CIVIL SERVICE

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AGRICULTURE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,760.00	2	1.00	19,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	502.00	33,227,622.49	44	44.00	5,843,028.88	573	546.00	39,070,651.37
Agency Total	529	502.00	33,227,622.49	46	45.00	5,862,788.88	575	547.00	39,090,411.37

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,760.00	2	1.00	19,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	502.00	33,227,622.49	44	44.00	5,843,028.88	573	546.00	39,070,651.37
Appropriated Personnel Area Totals	529	502.00	33,227,622.49	46	45.00	5,862,788.88	575	547.00	39,090,411.37

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,760.00	2	1.00	19,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	502.00	33,227,622.49	44	44.00	5,843,028.88	573	546.00	39,070,651.37
DEPARTMENT TOTALS	529	502.00	33,227,622.49	46	45.00	5,862,788.88	575	547.00	39,090,411.37

State of Louisiana

STATE CIVIL SERVICE

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JUSTICE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	13.00	326,820.00	26	13.00	326,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	572	558.50	46,829,324.88	572	558.50	46,829,324.88
Agency Total	0	0.00	0.00	598	571.50	47,156,144.88	598	571.50	47,156,144.88

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	13.00	326,820.00	26	13.00	326,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	572	558.50	46,829,324.88	572	558.50	46,829,324.88
Appropriated Personnel Area Totals	0	0.00	0.00	598	571.50	47,156,144.88	598	571.50	47,156,144.88

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	13.00	326,820.00	26	13.00	326,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	572	558.50	46,829,324.88	572	558.50	46,829,324.88
DEPARTMENT TOTALS	0	0.00	0.00	598	571.50	47,156,144.88	598	571.50	47,156,144.88

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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INSURANCE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	66,300.00	5	2.50	66,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	194.00	13,766,950.60	32	29.00	4,008,751.24	229	223.00	17,775,701.84
Agency Total	197	194.00	13,766,950.60	37	31.50	4,075,051.24	234	225.50	17,842,001.84

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	66,300.00	5	2.50	66,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	194.00	13,766,950.60	32	29.00	4,008,751.24	229	223.00	17,775,701.84
Appropriated Personnel Area Totals	197	194.00	13,766,950.60	37	31.50	4,075,051.24	234	225.50	17,842,001.84

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	66,300.00	5	2.50	66,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	194.00	13,766,950.60	32	29.00	4,008,751.24	229	223.00	17,775,701.84
DEPARTMENT TOTALS	197	194.00	13,766,950.60	37	31.50	4,075,051.24	234	225.50	17,842,001.84

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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LIEUTENANT GOVERNOR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28
Agency Total	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28
Appropriated Personnel Area Totals	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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SECRETARY OF STATE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	403.00	27,102,940.80	189	186.00	12,356,030.44	865	589.00	39,458,971.24
Agency Total	676	403.00	27,102,940.80	189	186.00	12,356,030.44	865	589.00	39,458,971.24

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	403.00	27,102,940.80	189	186.00	12,356,030.44	865	589.00	39,458,971.24
Appropriated Personnel Area Totals	676	403.00	27,102,940.80	189	186.00	12,356,030.44	865	589.00	39,458,971.24

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	403.00	27,102,940.80	189	186.00	12,356,030.44	865	589.00	39,458,971.24
DEPARTMENT TOTALS	676	403.00	27,102,940.80	189	186.00	12,356,030.44	865	589.00	39,458,971.24

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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TREASURY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	59,280.00	5	2.50	59,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	56.00	4,384,536.00	14	13.00	1,882,750.48	76	69.00	6,267,286.48
Agency Total	62	56.00	4,384,536.00	19	15.50	1,942,030.48	81	71.50	6,326,566.48

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	59,280.00	5	2.50	59,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	56.00	4,384,536.00	14	13.00	1,882,750.48	76	69.00	6,267,286.48
Appropriated Personnel Area Totals	62	56.00	4,384,536.00	19	15.50	1,942,030.48	81	71.50	6,326,566.48

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	59,280.00	5	2.50	59,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	56.00	4,384,536.00	14	13.00	1,882,750.48	76	69.00	6,267,286.48
DEPARTMENT TOTALS	62	56.00	4,384,536.00	19	15.50	1,942,030.48	81	71.50	6,326,566.48

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	23	21.00	1,636,472.40	4	4.00	884,998.40	27	25.00	2,521,470.80
Agency Total	23	21.00	1,636,472.40	13	4.00	885,448.40	36	25.00	2,521,920.80
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	3.50	119,600.00	8	3.50	119,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	114.00	9,822,443.80	10	10.00	2,703,480.00	126	124.00	12,525,923.80
Agency Total	116	114.00	9,822,443.80	18	13.50	2,823,080.00	134	127.50	12,645,523.80
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	145,600.00	8	4.00	145,600.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	133	132.00	10,289,136.00	14	13.00	2,863,777.40	147	145.00	13,152,913.40
Agency Total	133	132.00	10,289,136.00	39	17.00	3,010,652.40	172	149.00	13,299,788.40
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	0.00	41,600.00	5	5.00	611,315.10	7	5.00	652,915.10
Agency Total	2	0.00	41,600.00	5	5.00	611,315.10	7	5.00	652,915.10
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	7.50	265,200.00	16	7.50	265,200.00
Board Members	0	0.00	0.00	26	0.00	1,725.00	26	0.00	1,725.00
All Other Employees	274	267.00	21,789,652.20	33	32.00	7,063,570.90	307	299.00	28,853,223.10
Appropriated Personnel Area Totals	274	267.00	21,789,652.20	75	39.50	7,330,495.90	349	306.50	29,120,148.10

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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	7.50	265,200.00	16	7.50	265,200.00
Board Members	0	0.00	0.00	26	0.00	1,725.00	26	0.00	1,725.00
All Other Employees	274	267.00	21,789,652.20	33	32.00	7,063,570.90	307	299.00	28,853,223.10
DEPARTMENT TOTALS	274	267.00	21,789,652.20	75	39.50	7,330,495.90	349	306.50	29,120,148.10

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	50,897.60	4	2.00	153,129.60	5	3.00	204,027.20
Agency Total	1	1.00	50,897.60	7	2.00	153,129.60	8	3.00	204,027.20
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	15.00	781,393.60	2	2.00	211,972.80	18	17.00	993,366.40
Agency Total	16	15.00	781,393.60	5	2.00	211,972.80	21	17.00	993,366.40
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	35,256.00	2	2.00	156,900.64	3	3.00	192,156.64
Agency Total	1	1.00	35,256.00	7	2.00	156,900.64	8	3.00	192,156.64
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	234,665.60	3	2.00	251,617.60	8	7.00	486,283.20
Agency Total	5	5.00	234,665.60	6	2.00	251,617.60	11	7.00	486,283.20
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	145,849.60	3	2.00	116,905.10	6	5.00	262,754.70
Agency Total	3	3.00	145,849.60	7	2.00	116,905.10	10	5.00	262,754.70

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	131,539.20	2	1.00	59,779.20	5	4.00	191,318.40
Agency Total	3	3.00	131,539.20	6	1.00	59,779.20	9	4.00	191,318.40
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	5.50	279,073.60	2	1.00	68,993.60	10	6.50	348,067.20
Agency Total	8	5.50	279,073.60	6	1.00	68,993.60	14	6.50	348,067.20
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	166,358.40	1	1.00	80,000.18	5	5.00	246,358.58
Agency Total	4	4.00	166,358.40	6	1.00	80,000.18	10	5.00	246,358.58
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	106,392.00	1	1.00	27,934.40	3	3.00	134,326.40
Agency Total	2	2.00	106,392.00	2	1.00	27,934.40	4	3.00	134,326.40
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	230,526.40	1	1.00	98,446.40	7	7.00	328,972.80
Agency Total	6	6.00	230,526.40	3	1.00	98,446.40	9	7.00	328,972.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	95,971.20	2	2.00	95,971.20
Agency Total	0	0.00	0.00	7	2.00	95,971.20	7	2.00	95,971.20
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	97,531.20	3	2.00	124,583.16	5	4.00	222,114.36
Agency Total	2	2.00	97,531.20	7	2.00	124,583.16	9	4.00	222,114.36
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	57,116.80	3	2.00	175,385.60	4	3.00	232,502.40
Agency Total	1	1.00	57,116.80	7	2.00	175,385.60	8	3.00	232,502.40
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	5.50	217,339.20	4	2.00	199,504.50	10	7.50	416,843.70
Agency Total	6	5.50	217,339.20	6	2.00	199,504.50	12	7.50	416,843.70
0H36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	5	3.50	178,588.80	4	2.00	142,334.92	9	5.50	320,923.72
Agency Total	5	3.50	178,588.80	5	2.00	142,334.92	10	5.50	320,923.72

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	296,608.00	2	2.00	101,899.20	9	8.00	398,507.20
Agency Total	7	6.00	296,608.00	7	2.00	101,899.20	14	8.00	398,507.20
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	370,884.80	4	2.00	249,620.80	12	10.00	620,505.60
Agency Total	8	8.00	370,884.80	6	2.00	249,620.80	14	10.00	620,505.60
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	51,750.40	3	0.00	72,009.60	4	1.00	123,760.00
Agency Total	1	1.00	51,750.40	5	0.00	72,009.60	6	1.00	123,760.00
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	278,033.60	3	2.00	113,880.00	9	8.00	391,913.60
Agency Total	6	6.00	278,033.60	7	2.00	113,880.00	13	8.00	391,913.60
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	8.00	385,736.00	4	2.00	165,189.80	12	10.00	550,925.80
Agency Total	8	8.00	385,736.00	7	2.00	165,639.80	15	10.00	551,375.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	384,779.20	2	2.00	182,217.60	10	10.00	566,996.80
Agency Total	8	8.00	384,779.20	6	2.00	182,217.60	14	10.00	566,996.80
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	5	5.00	195,124.80	1	1.00	84,999.98	6	6.00	280,124.78
Agency Total	5	5.00	195,124.80	2	1.00	84,999.98	7	6.00	280,124.78
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	49,296.00	3	1.00	40,000.00	4	2.00	89,296.00
Agency Total	1	1.00	49,296.00	5	1.00	40,000.00	6	2.00	89,296.00
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	10	10.00	407,368.00	2	1.00	104,624.00	12	11.00	511,992.00
Agency Total	10	10.00	407,368.00	6	1.00	104,624.00	16	11.00	511,992.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	9	9.00	389,604.80	2	2.00	149,136.00	11	11.00	538,740.80
Agency Total	9	9.00	389,604.80	3	2.00	149,136.00	12	11.00	538,740.80
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	47,944.00	3	1.00	57,761.60	4	2.00	105,705.60
Agency Total	1	1.00	47,944.00	6	1.00	57,761.60	7	2.00	105,705.60
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	253,427.20	3	1.00	81,036.80	8	6.00	334,464.00
Agency Total	5	5.00	253,427.20	6	1.00	81,036.80	11	6.00	334,464.00
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	20,800.00	1	0.00	20,800.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	95,784.00	3	2.00	111,113.60	5	4.00	206,897.60
Agency Total	2	2.00	95,784.00	8	2.00	131,913.60	10	4.00	227,697.60
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	3	3.00	129,147.20	3	2.00	130,440.00	6	5.00	259,587.20
Agency Total	3	3.00	129,147.20	4	2.00	130,440.00	7	5.00	259,587.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	175,760.00	4	2.00	280,263.10	7	5.00	456,023.10
Agency Total	3	3.00	175,760.00	7	2.00	280,263.10	10	5.00	456,023.10
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	35,984.00	1	1.00	35,984.00
Agency Total	0	0.00	0.00	1	1.00	35,984.00	1	1.00	35,984.00
0H63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	19	19.00	863,699.20	3	1.00	95,287.44	22	20.00	958,986.64
Agency Total	19	19.00	863,699.20	6	1.00	95,287.44	25	20.00	958,986.64
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	3	3.00	160,700.80	4	2.00	242,132.80	7	5.00	402,833.60
Agency Total	3	3.00	160,700.80	7	2.00	242,207.80	10	5.00	402,908.60

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	41,787.20	3	2.00	113,484.80	4	3.00	155,272.00
Agency Total	1	1.00	41,787.20	6	2.00	113,484.80	7	3.00	155,272.00
0H72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	49,254.40	2	2.00	162,718.40	3	3.00	211,972.80
Agency Total	1	1.00	49,254.40	7	2.00	162,718.40	8	3.00	211,972.80
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	3	0.00	285.00	3	0.00	285.00
All Other Employees	1	1.00	50,627.20	3	2.00	142,372.20	4	3.00	192,999.40
Agency Total	1	1.00	50,627.20	7	3.00	157,737.20	8	4.00	208,364.40
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	82,638.40	4	1.00	70,000.00	6	3.00	152,638.40
Agency Total	2	2.00	82,638.40	7	1.00	70,000.00	9	3.00	152,638.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	46,030.40	2	1.00	45,760.00	3	2.00	91,790.40
Agency Total	1	1.00	46,030.40	5	1.00	45,760.00	6	2.00	91,790.40

0H85 - Grant Parish Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.50	69,184.00	2	1.50	69,184.00
Agency Total	0	0.00	0.00	2	1.50	69,184.00	2	1.50	69,184.00

0H86 - Haynesville Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	46,904.00	4	2.00	87,034.72	5	3.00	133,938.72
Agency Total	1	1.00	46,904.00	6	2.00	87,034.72	7	3.00	133,938.72

0H89 - Hammond Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	60,216.00	3	1.00	78,000.00	5	2.00	138,216.00
Agency Total	2	1.00	60,216.00	6	1.00	78,000.00	8	2.00	138,216.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	35,880.00	2	1.00	35,880.00
Board Members	0	0.00	0.00	131	0.00	1,010.00	131	0.00	1,010.00
All Other Employees	171	163.50	7,625,633.60	115	66.50	5,082,539.44	286	230.00	12,708,173.04
Units of Local Govt Personnel Area Totals	171	163.50	7,625,633.60	248	67.50	5,119,429.44	419	231.00	12,745,063.04

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	35,880.00	2	1.00	35,880.00
Board Members	0	0.00	0.00	131	0.00	1,010.00	131	0.00	1,010.00
All Other Employees	171	163.50	7,625,633.60	115	66.50	5,082,539.44	286	230.00	12,708,173.04
DEPARTMENT TOTALS	171	163.50	7,625,633.60	248	67.50	5,119,429.44	419	231.00	12,745,063.04

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	675.00	6	0.00	675.00
All Other Employees	14	13.00	679,868.80	2	2.00	255,600.02	16	15.00	935,468.82
Agency Total	14	13.00	679,868.80	8	2.00	256,275.02	22	15.00	936,143.82
0L03 - Lafourche Basin Cons Levee/Drn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	3,096.25	11	0.00	3,096.25
All Other Employees	33	33.00	1,638,291.20	1	1.00	172,494.40	34	34.00	1,810,785.60
Agency Total	33	33.00	1,638,291.20	12	1.00	175,590.65	45	34.00	1,813,881.85
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	225.00	3	0.00	225.00
All Other Employees	0	0.00	0.00	1	0.00	7,200.00	1	0.00	7,200.00
Agency Total	0	0.00	0.00	4	0.00	7,425.00	4	0.00	7,425.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	31,200.00	1	1.00	31,200.00
Board Members	0	0.00	0.00	11	0.00	2,335.00	11	0.00	2,335.00
All Other Employees	29	22.00	1,450,508.80	1	1.00	149,988.80	30	23.00	1,600,497.60
Agency Total	29	22.00	1,450,508.80	13	2.00	183,523.80	42	24.00	1,634,032.60
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,735.04	8	0.00	12,735.04
All Other Employees	13	13.00	566,092.80	2	2.00	259,540.84	15	15.00	825,633.64
Agency Total	13	13.00	566,092.80	10	2.00	272,275.88	23	15.00	838,368.68

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	52,104.00	0	0.00	0.00	1	1.00	52,104.00
Agency Total	1	1.00	52,104.00	0	0.00	0.00	1	1.00	52,104.00
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,858.10	13	0.00	1,858.10
All Other Employees	52	52.00	2,658,385.60	2	2.00	350,313.60	54	54.00	3,008,699.20
Agency Total	52	52.00	2,658,385.60	15	2.00	352,171.70	67	54.00	3,010,557.30
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	4,857,663.20	0	0.00	0.00	67	67.00	4,857,663.20
Agency Total	67	67.00	4,857,663.20	0	0.00	0.00	67	67.00	4,857,663.20
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	1,667.50	8	0.00	1,667.50
All Other Employees	37	36.40	1,971,378.24	3	2.00	298,726.48	40	38.40	2,270,104.72
Agency Total	37	36.40	1,971,378.24	11	2.00	300,393.98	48	38.40	2,271,772.22
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	363.75	5	0.00	363.75
All Other Employees	17	17.00	844,688.00	1	1.00	110,000.02	18	18.00	954,688.02
Agency Total	17	17.00	844,688.00	6	1.00	110,363.77	23	18.00	955,051.77

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	22.00	1,507,792.00	0	0.00	0.00	22	22.00	1,507,792.00
Agency Total	22	22.00	1,507,792.00	0	0.00	0.00	22	22.00	1,507,792.00
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	5.00	270,753.60	0	0.00	0.00	5	5.00	270,753.60
Agency Total	5	5.00	270,753.60	9	0.00	600.00	14	5.00	271,353.60
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	140	139.00	9,020,752.00	12	12.00	1,824,470.40	152	151.00	10,845,222.40
Agency Total	140	139.00	9,020,752.00	17	12.00	1,824,470.40	157	151.00	10,845,222.40
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	1,010.00	8	0.00	1,010.00
All Other Employees	49	49.00	2,904,532.80	5	5.00	616,220.80	54	54.00	3,520,753.60
Agency Total	49	49.00	2,904,532.80	13	5.00	617,230.80	62	54.00	3,521,763.60
0L34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	16	0.00	0.00	16	0.00	0.00
All Other Employees	43	37.00	2,472,220.40	1	1.00	165,817.60	44	38.00	2,638,038.00
Agency Total	43	37.00	2,472,220.40	17	1.00	165,817.60	60	38.00	2,638,038.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	197,428.96	3	2.00	197,428.96
Agency Total	0	0.00	0.00	6	2.00	197,428.96	6	2.00	197,428.96
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	4,200.00	17	0.00	4,200.00
All Other Employees	17	16.00	1,007,177.60	7	7.00	1,407,113.50	24	23.00	2,414,291.10
Agency Total	17	16.00	1,007,177.60	24	7.00	1,411,313.50	41	23.00	2,418,491.10
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	50,648.00	2	1.00	50,648.00
Agency Total	0	0.00	0.00	8	1.00	50,648.00	8	1.00	50,648.00
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	200	199.40	14,250,042.56	25	24.00	4,469,504.00	225	223.40	18,719,546.56
Agency Total	200	199.40	14,250,042.56	32	24.00	4,469,504.00	232	223.40	18,719,546.56
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	39	39.00	2,279,388.80	8	8.00	1,380,671.88	47	47.00	3,660,060.68
Agency Total	39	39.00	2,279,388.80	17	8.00	1,382,294.13	56	47.00	3,661,682.93
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	98	98.00	5,636,716.80	12	11.00	1,985,027.20	110	109.00	7,621,744.00
Agency Total	98	98.00	5,636,716.80	19	11.00	1,985,027.20	117	109.00	7,621,744.00
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	131,052.00	3	2.00	131,052.00
Agency Total	0	0.00	0.00	9	2.00	131,052.00	9	2.00	131,052.00
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/4/2026

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	2.00	153,694.58	2	2.00	153,694.58
Agency Total	0	0.00	0.00	13	2.00	154,444.58	13	2.00	154,444.58

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	31,200.00	1	1.00	31,200.00
Board Members	0	0.00	0.00	176	0.00	31,137.89	176	0.00	31,137.89
All Other Employees	876	858.80	54,068,357.20	96	89.00	14,081,513.40	972	947.80	68,149,870.60
Units of Local Govt Personnel Area Totals	876	858.80	54,068,357.20	273	90.00	14,143,851.29	1,149	948.80	68,212,208.49

PORTS, LEVEE BOARDS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	31,200.00	1	1.00	31,200.00
Board Members	0	0.00	0.00	176	0.00	31,137.89	176	0.00	31,137.89
All Other Employees	876	858.80	54,068,357.20	96	89.00	14,081,513.40	972	947.80	68,149,870.60
DEPARTMENT TOTALS	876	858.80	54,068,357.20	273	90.00	14,143,851.29	1,149	948.80	68,212,208.49

State of Louisiana

STATE CIVIL SERVICE

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INDEPENDENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90

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INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	342,243.00	2	2.00	342,243.00
Agency Total	0	0.00	0.00	2	2.00	342,243.00	2	2.00	342,243.00

0N70 - Regional Transit Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	648,243.24	4	4.00	648,243.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	648,243.24	4	4.00	648,243.24

INDEPENDENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	768,293.14	6	6.00	768,293.14
DEPARTMENT TOTALS	0	0.00	0.00	14	6.00	768,293.14	14	6.00	768,293.14

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STATE CIVIL SERVICE

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LEGISLATIVE

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00
Agency Total	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00
DEPARTMENT TOTALS	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/4/2026

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	4,046	3,950.54	173,168,491.95	25,309	22,008.87	1,697,344,116.46	29,355	25,959.41	1,870,512,608.41
Student Employees	0	0.00	0.00	516	292.60	7,931,694.40	516	292.60	7,931,694.40
Board Members	0	0.00	0.00	602	30.00	1,622,367.54	602	30.00	1,622,367.54
All Other Employees	33,189	31,511.60	2,129,294,126.05	4,110	3,509.28	325,289,881.45	37,299	35,020.88	2,454,584,007.50
STATEWIDE TOTALS	37,235	35,462.14	2,302,462,618.00	30,537	25,840.75	2,032,188,059.85	67,772	61,302.89	4,334,650,677.85

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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STATEWIDE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	4,046	3,950.54	173,168,491.95	25,309	22,008.87	1,697,344,116.46	29,355	25,959.41	1,870,512,608.41
Student Employees	0	0.00	0.00	501	281.10	7,584,854.40	501	281.10	7,584,854.40
Board Members	0	0.00	0.00	210	30.00	1,596,440.28	210	30.00	1,596,440.28
All Other Employees	32,648	31,023.10	2,096,411,472.52	3,919	3,374.00	312,049,855.79	36,567	34,397.10	2,408,461,328.31
STATEWIDE TOTALS	36,694	34,973.64	2,269,579,964.47	29,939	25,693.97	2,018,575,266.93	66,633	60,667.61	4,288,155,231.40
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	36,694	34,973.64	2,269,579,964.47	29,228	25,382.87	2,009,393,972.25	65,922	60,356.51	4,278,973,936.72
Employees with In-State Resident	33,757		2,127,809,825.33	18,653		1,247,070,365.18	52,410		3,374,880,190.51
Employees with Out-of State Resident	1,041		58,008,699.83	731		31,297,157.50	1,772		89,305,857.33
Employees with Unknown Resident	1,896		83,761,439.31	10,555		740,207,744.25	12,451		823,969,183.56

State of Louisiana

STATE CIVIL SERVICE

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STATEWIDE

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	11.50	346,840.00	15	11.50	346,840.00
Board Members	0	0.00	0.00	392	0.00	25,927.26	392	0.00	25,927.26
All Other Employees	541	488.50	32,882,653.53	191	135.28	13,240,025.66	732	623.78	46,122,679.19
STATEWIDE TOTALS	541	488.50	32,882,653.53	598	146.78	13,612,792.92	1,139	635.28	46,495,446.45
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	541	488.50	32,882,653.53	191	135.28	13,240,025.66	732	623.78	46,122,679.19
Employees with In-State Resident	533		32,517,259.93	587		13,409,516.92	1,120		45,926,776.85
Employees with Out-of State Resident	0		0.00	5		202,904.00	5		202,904.00
Employees with Unknown Resident	8		365,393.60	6		372.00	14		365,765.60

State of Louisiana

STATE CIVIL SERVICE

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STATEWIDE

Units of Local Government

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	67,080.00	3	2.00	67,080.00
Board Members	0	0.00	0.00	312	0.00	32,522.89	312	0.00	32,522.89
All Other Employees	1,047	1,022.30	61,693,990.80	230	164.50	20,576,458.08	1,277	1,186.80	82,270,448.88
STATEWIDE TOTALS	1,047	1,022.30	61,693,990.80	545	166.50	20,676,060.97	1,592	1,188.80	82,370,051.77
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,047	1,022.30	61,693,990.80	230	164.50	20,576,458.08	1,277	1,186.80	82,270,448.88
Employees with In-State Resident	1,002		58,930,560.00	519		20,441,091.85	1,521		79,371,651.85
Employees with Out-of State Resident	13		857,714.00	1		22,880.00	14		880,594.00
Employees with Unknown Resident	32		1,905,716.80	25		212,089.12	57		2,117,805.92

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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STATEWIDE

All Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	4,046	3,950.54	173,168,491.95	25,309	22,008.87	1,697,344,116.46	29,355	25,959.41	1,870,512,608.41
Student Employees	0	0.00	0.00	519	294.60	7,998,774.40	519	294.60	7,998,774.40
Board Members	0	0.00	0.00	914	30.00	1,654,890.43	914	30.00	1,654,890.43
All Other Employees	34,236	32,533.90	2,190,988,116.85	4,340	3,673.78	345,866,339.53	38,576	36,207.68	2,536,854,456.38
STATEWIDE TOTALS	38,282	36,484.44	2,364,156,608.80	31,082	26,007.25	2,052,864,120.82	69,364	62,491.69	4,417,020,729.62
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,282	36,484.44	2,364,156,608.80	29,649	25,682.65	2,043,210,455.99	67,931	62,167.09	4,407,367,064.79
Employees with In-State Resident	35,292		2,219,257,645.26	19,759		1,280,920,973.95	55,051		3,500,178,619.21
Employees with Out-of State Resident	1,054		58,866,413.83	737		31,522,941.50	1,791		90,389,355.33
Employees with Unknown Resident	1,936		86,032,549.71	10,586		740,420,205.37	12,522		826,452,755.08