



STATECIVILSERVICE

Report on State Employment

EXTRACT

Data as of 10/16/2026

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	101	75.00	7,573,994.98	101	75.00	7,573,994.98
Agency Total	0	0.00	0.00	101	75.00	7,573,994.98	101	75.00	7,573,994.98
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	844,001.60	2	2.00	313,067.04	12	12.00	1,157,068.64
Agency Total	10	10.00	844,001.60	2	2.00	313,067.04	12	12.00	1,157,068.64
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	50.00	4,969,796.00	1	1.00	155,000.04	68	51.00	5,124,796.04
Agency Total	67	50.00	4,969,796.00	1	1.00	155,000.04	68	51.00	5,124,796.04
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	2,232,651.20	1	1.00	140,000.12	29	29.00	2,372,651.32
Agency Total	28	28.00	2,232,651.20	1	1.00	140,000.12	29	29.00	2,372,651.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	424	389.00	33,834,800.22	112	108.50	10,579,268.96	536	497.50	44,414,069.18
Agency Total	424	389.00	33,834,800.22	112	108.50	10,579,268.96	536	497.50	44,414,069.18
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	165.00	15,165,656.48	11	3.00	865,040.28	178	168.00	16,030,696.76
Agency Total	167	165.00	15,165,656.48	11	3.00	865,040.28	178	168.00	16,030,696.76

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,127	1,067.00	69,935,513.44	1,127	1,067.00	69,935,513.44
Agency Total	0	0.00	0.00	1,127	1,067.00	69,935,513.44	1,127	1,067.00	69,935,513.44
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	1,058,595.20	5	5.00	611,041.08	18	18.00	1,669,636.28
Agency Total	13	13.00	1,058,595.20	5	5.00	611,041.08	18	18.00	1,669,636.28
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,905,552.00	8	8.00	703,133.60	52	50.00	3,608,685.60
Agency Total	44	42.00	2,905,552.00	8	8.00	703,133.60	52	50.00	3,608,685.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	76.00	5,216,192.80	1	1.00	144,414.40	82	77.00	5,360,607.20
Agency Total	81	76.00	5,216,192.80	1	1.00	144,414.40	82	77.00	5,360,607.20
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,218,226.88	78	60.00	4,651,716.94	96	77.00	5,869,943.82
Agency Total	18	17.00	1,218,226.88	78	60.00	4,651,716.94	96	77.00	5,869,943.82
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.80	7,435,306.84	1	1.00	159,993.60	88	85.80	7,595,300.44
Agency Total	87	84.80	7,435,306.84	1	1.00	159,993.60	88	85.80	7,595,300.44

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	51.00	3,670,711.20	2	2.00	330,096.00	56	53.00	4,000,807.20
Agency Total	54	51.00	3,670,711.20	2	2.00	330,096.00	56	53.00	4,000,807.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,751,007.22	1	1.00	145,003.56	35	34.00	2,896,010.78
Agency Total	34	33.00	2,751,007.22	1	1.00	145,003.56	35	34.00	2,896,010.78
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	1,616,877.60	0	0.00	0.00	35	33.00	1,616,877.60
Agency Total	35	33.00	1,616,877.60	0	0.00	0.00	35	33.00	1,616,877.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	423,696.00	0	0.00	0.00	7	7.00	423,696.00
Agency Total	7	7.00	423,696.00	0	0.00	0.00	7	7.00	423,696.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	811	782.00	65,081,736.20	5	4.00	670,201.74	816	786.00	65,751,937.94
Agency Total	811	782.00	65,081,736.20	5	4.00	670,201.74	816	786.00	65,751,937.94
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	57.00	5,476,244.80	1	1.00	165,006.40	64	58.00	5,641,251.20
Agency Total	63	57.00	5,476,244.80	1	1.00	165,006.40	64	58.00	5,641,251.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	73.00	5,747,892.80	1	1.00	165,000.16	77	74.00	5,912,892.96
Agency Total	76	73.00	5,747,892.80	1	1.00	165,000.16	77	74.00	5,912,892.96

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,019	1,910.80	159,648,945.04	1,458	1,341.50	97,307,492.34	3,477	3,252.30	256,956,437.38
DEPARTMENT TOTALS	2,019	1,910.80	159,648,945.04	1,458	1,341.50	97,307,492.34	3,477	3,252.30	256,956,437.38

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	120.00	6,917,913.60	29	8.00	1,113,463.43	159	128.00	8,031,377.03
Agency Total	130	120.00	6,917,913.60	29	8.00	1,113,463.43	159	128.00	8,031,377.03
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	113.50	6,259,916.00	0	0.00	0.00	153	113.50	6,259,916.00
Agency Total	153	113.50	6,259,916.00	0	0.00	0.00	153	113.50	6,259,916.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	133.00	7,663,364.80	0	0.00	0.00	160	133.00	7,663,364.80
Agency Total	160	133.00	7,663,364.80	0	0.00	0.00	160	133.00	7,663,364.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	142.00	7,402,341.68	0	0.00	0.00	163	142.00	7,402,341.68
Agency Total	163	142.00	7,402,341.68	0	0.00	0.00	163	142.00	7,402,341.68
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	129.00	6,975,404.80	0	0.00	0.00	148	129.00	6,975,404.80
Agency Total	148	129.00	6,975,404.80	0	0.00	0.00	148	129.00	6,975,404.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	123.00	6,751,326.40	1	1.00	90,000.04	145	124.00	6,841,326.44
Agency Total	144	123.00	6,751,326.40	1	1.00	90,000.04	145	124.00	6,841,326.44

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	760.50	41,970,267.28	30	9.00	1,203,463.47	928	769.50	43,173,730.75
DEPARTMENT TOTALS	898	760.50	41,970,267.28	30	9.00	1,203,463.47	928	769.50	43,173,730.75

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	5,994,595.10	121	120.00	12,758,235.62	190	188.00	18,752,830.72
Agency Total	69	68.00	5,994,595.10	121	120.00	12,758,235.62	190	188.00	18,752,830.72

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	5,994,595.10	121	120.00	12,758,235.62	190	188.00	18,752,830.72
DEPARTMENT TOTALS	69	68.00	5,994,595.10	121	120.00	12,758,235.62	190	188.00	18,752,830.72

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.75	3,901,352.00	15	15.00	1,507,334.40	63	58.75	5,408,686.40
Agency Total	48	43.75	3,901,352.00	15	15.00	1,507,334.40	63	58.75	5,408,686.40
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	44.00	2,918,312.80	1	1.00	175,032.00	47	45.00	3,093,344.80
Agency Total	46	44.00	2,918,312.80	1	1.00	175,032.00	47	45.00	3,093,344.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	67.00	4,574,785.28	3	3.00	378,476.80	99	70.00	4,953,262.08
Agency Total	96	67.00	4,574,785.28	3	3.00	378,476.80	99	70.00	4,953,262.08
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	271.75	15,549,232.40	5	4.00	362,024.00	396	275.75	15,911,256.40
Agency Total	391	271.75	15,549,232.40	5	4.00	362,024.00	396	275.75	15,911,256.40
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.00	2,466,422.40	6	6.00	610,500.80	43	40.00	3,076,923.20
Agency Total	37	34.00	2,466,422.40	6	6.00	610,500.80	43	40.00	3,076,923.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	67.00	3,931,220.80	2	2.00	308,880.00	96	69.00	4,240,100.80
Agency Total	94	67.00	3,931,220.80	2	2.00	308,880.00	96	69.00	4,240,100.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	712	527.50	33,341,325.68	32	31.00	3,342,248.00	744	558.50	36,683,573.68
DEPARTMENT TOTALS	712	527.50	33,341,325.68	32	31.00	3,342,248.00	744	558.50	36,683,573.68

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DOTD

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	164.00	13,429,509.60	13	13.00	1,878,905.60	183	177.00	15,308,415.20
Agency Total	170	164.00	13,429,509.60	13	13.00	1,878,905.60	183	177.00	15,308,415.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,868	3,847.80	247,657,090.72	16	16.00	2,017,891.20	3,884	3,863.80	249,674,981.92
Agency Total	3,868	3,847.80	247,657,090.72	16	16.00	2,017,891.20	3,884	3,863.80	249,674,981.92
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,038	4,011.80	261,086,600.32	29	29.00	3,896,796.80	4,067	4,040.80	264,983,397.12
DEPARTMENT TOTALS	4,038	4,011.80	261,086,600.32	29	29.00	3,896,796.80	4,067	4,040.80	264,983,397.12

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	317	283.00	21,886,591.48	15	15.00	2,241,367.44	332	298.00	24,127,958.92
Agency Total	317	283.00	21,886,591.48	20	20.00	2,514,093.14	337	303.00	24,400,684.62
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,180	1,129.00	73,980,605.40	14	13.00	2,589,437.50	1,194	1,142.00	76,570,042.90
Agency Total	1,180	1,129.00	73,980,605.40	14	13.00	2,589,437.50	1,194	1,142.00	76,570,042.90
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	359	331.00	21,207,035.20	3	3.00	356,574.40	362	334.00	21,563,609.60
Agency Total	359	331.00	21,207,035.20	3	3.00	356,574.40	362	334.00	21,563,609.60
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	284.00	17,265,227.20	6	6.00	865,321.60	303	290.00	18,130,548.80
Agency Total	297	284.00	17,265,227.20	6	6.00	865,321.60	303	290.00	18,130,548.80
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	251.00	14,570,192.00	6	6.00	582,136.36	264	257.00	15,152,328.36
Agency Total	258	251.00	14,570,192.00	6	6.00	582,136.36	264	257.00	15,152,328.36
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	497	478.00	28,765,547.20	4	4.00	459,739.28	501	482.00	29,225,286.48
Agency Total	497	478.00	28,765,547.20	4	4.00	459,739.28	501	482.00	29,225,286.48

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	584	565.00	36,219,788.80	10	10.00	1,784,624.14	594	575.00	38,004,412.94
Agency Total	584	565.00	36,219,788.80	10	10.00	1,784,624.14	594	575.00	38,004,412.94
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	297.00	18,092,466.60	3	3.00	393,713.58	313	300.00	18,486,180.18
Agency Total	310	297.00	18,092,466.60	3	3.00	393,713.58	313	300.00	18,486,180.18
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	788	761.00	58,068,402.08	0	0.00	0.00	788	761.00	58,068,402.08
Agency Total	788	761.00	58,068,402.08	0	0.00	0.00	788	761.00	58,068,402.08
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	310.00	18,455,736.00	5	4.00	635,273.60	333	314.00	19,091,009.60
Agency Total	328	310.00	18,455,736.00	5	4.00	635,273.60	333	314.00	19,091,009.60
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	69.00	4,776,772.00	0	0.00	0.00	72	69.00	4,776,772.00
Agency Total	72	69.00	4,776,772.00	0	0.00	0.00	72	69.00	4,776,772.00
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,990	4,758.00	313,288,363.96	66	64.00	9,908,187.90	5,056	4,822.00	323,196,551.86
DEPARTMENT TOTALS	4,990	4,758.00	313,288,363.96	71	69.00	10,180,913.60	5,061	4,827.00	323,469,277.56

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	110.00	9,142,060.20	2	2.00	379,999.88	121	112.00	9,522,060.08
Agency Total	119	110.00	9,142,060.20	2	2.00	379,999.88	121	112.00	9,522,060.08
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,762	1,711.00	140,421,883.42	97	70.50	6,442,463.56	1,859	1,781.50	146,864,346.98
Agency Total	1,762	1,711.00	140,421,883.42	97	70.50	6,442,463.56	1,859	1,781.50	146,864,346.98
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	501	476.00	24,631,942.40	6	6.00	788,720.14	507	482.00	25,420,662.54
Agency Total	501	476.00	24,631,942.40	6	6.00	788,720.14	507	482.00	25,420,662.54
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	153.00	11,668,058.48	93	32.00	6,122,832.56	255	185.00	17,790,891.04
Agency Total	162	153.00	11,668,058.48	93	32.00	6,122,832.56	255	185.00	17,790,891.04
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	53,123.20	2	2.00	206,627.20	3	3.00	259,750.40
Agency Total	1	1.00	53,123.20	2	2.00	206,627.20	3	3.00	259,750.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	600,683.46	1	1.00	110,000.02	11	11.00	710,683.48
Agency Total	10	10.00	600,683.46	1	1.00	110,000.02	11	11.00	710,683.48

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	10.00	884,462.80	1	1.00	130,000.00	14	11.00	1,014,462.80
Agency Total	13	10.00	884,462.80	1	1.00	130,000.00	14	11.00	1,014,462.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,568	2,471.00	187,402,213.96	202	114.50	14,180,643.36	2,770	2,585.50	201,582,857.32
DEPARTMENT TOTALS	2,568	2,471.00	187,402,213.96	202	114.50	14,180,643.36	2,770	2,585.50	201,582,857.32

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	794.00	48,047,970.10	89	73.00	7,011,530.76	895	867.00	55,059,500.86
Agency Total	806	794.00	48,047,970.10	89	73.00	7,011,530.76	895	867.00	55,059,500.86

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	794.00	48,047,970.10	89	73.00	7,011,530.76	895	867.00	55,059,500.86
DEPARTMENT TOTALS	806	794.00	48,047,970.10	89	73.00	7,011,530.76	895	867.00	55,059,500.86

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	110.60	7,530,506.88	15	13.55	2,325,732.24	127	124.15	9,856,239.12
Agency Total	112	110.60	7,530,506.88	15	13.55	2,325,732.24	127	124.15	9,856,239.12
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	141.90	9,761,816.48	13	13.00	2,284,038.64	159	154.90	12,045,855.12
Agency Total	146	141.90	9,761,816.48	13	13.00	2,284,038.64	159	154.90	12,045,855.12
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	176.00	12,218,710.40	20	14.00	2,614,998.10	201	190.00	14,833,708.50
Agency Total	181	176.00	12,218,710.40	20	14.00	2,614,998.10	201	190.00	14,833,708.50
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	292,593.60	2	2.00	247,208.00	7	7.00	539,801.60
Agency Total	5	5.00	292,593.60	2	2.00	247,208.00	7	7.00	539,801.60
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,976	1,952.00	115,959,678.90	17	9.00	1,974,999.78	1,993	1,961.00	117,934,678.68
Agency Total	1,976	1,952.00	115,959,678.90	17	9.00	1,974,999.78	1,993	1,961.00	117,934,678.68
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	742.00	63,625,567.72	36	33.00	4,563,235.04	836	775.00	68,188,802.76
Agency Total	800	742.00	63,625,567.72	36	33.00	4,563,235.04	836	775.00	68,188,802.76

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.00	8,494,980.00	12	11.60	1,983,492.16	140	138.60	10,478,472.16
Agency Total	128	127.00	8,494,980.00	12	11.60	1,983,492.16	140	138.60	10,478,472.16
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	83.00	5,546,486.40	5	5.00	757,286.40	89	88.00	6,303,772.80
Agency Total	84	83.00	5,546,486.40	5	5.00	757,286.40	89	88.00	6,303,772.80
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	217	213.00	17,266,849.60	1	1.00	159,999.84	218	214.00	17,426,849.44
Agency Total	217	213.00	17,266,849.60	1	1.00	159,999.84	218	214.00	17,426,849.44
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	871,624.00	1	1.00	165,360.00	10	10.00	1,036,984.00
Agency Total	9	9.00	871,624.00	1	1.00	165,360.00	10	10.00	1,036,984.00
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	114.00	7,204,704.00	4	3.55	742,501.76	121	117.55	7,947,205.76
Agency Total	117	114.00	7,204,704.00	4	3.55	742,501.76	121	117.55	7,947,205.76
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,144	1,098.00	85,212,875.80	38	13.00	3,848,637.00	1,182	1,111.00	89,061,512.80
Agency Total	1,144	1,098.00	85,212,875.80	38	13.00	3,848,637.00	1,182	1,111.00	89,061,512.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	73,008.00	3	2.00	629,595.20	4	3.00	702,603.20
Agency Total	1	1.00	73,008.00	3	2.00	629,595.20	4	3.00	702,603.20
0328 - LDH-Off of Health & Nutrition									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.00	4,471,906.40	1	1.00	82,076.80	49	46.00	4,553,983.20
Agency Total	48	45.00	4,471,906.40	1	1.00	82,076.80	49	46.00	4,553,983.20
0329 - LDH-Off of St Hlth Care Facil									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,036	2,931.00	148,320,492.84	41	14.00	4,688,449.48	3,077	2,945.00	153,008,942.32
Agency Total	3,036	2,931.00	148,320,492.84	41	14.00	4,688,449.48	3,077	2,945.00	153,008,942.32
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	113.00	10,485,449.00	25	5.00	1,290,767.92	150	118.00	11,776,216.92
Agency Total	125	113.00	10,485,449.00	25	5.00	1,290,767.92	150	118.00	11,776,216.92
0340 - LDH-Off Intel & Dev Dis Supp									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	136.00	11,813,266.40	7	2.50	439,323.04	144	138.50	12,252,589.44
Agency Total	137	136.00	11,813,266.40	7	2.50	439,323.04	144	138.50	12,252,589.44
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	328,452.80	2	2.00	359,999.90	5	5.00	688,452.70
Agency Total	3	3.00	328,452.80	2	2.00	359,999.90	5	5.00	688,452.70

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	84.00	5,638,516.20	3	2.00	435,751.54	91	86.00	6,074,267.74
Agency Total	88	84.00	5,638,516.20	3	2.00	435,751.54	91	86.00	6,074,267.74
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	5,445,762.40	2	2.00	315,307.20	89	86.00	5,761,069.60
Agency Total	87	84.00	5,445,762.40	2	2.00	315,307.20	89	86.00	5,761,069.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	5,051,092.80	10	4.00	966,513.60	89	83.00	6,017,606.40
Agency Total	79	79.00	5,051,092.80	10	4.00	966,513.60	89	83.00	6,017,606.40
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	6,242,932.80	10	10.00	1,884,425.92	100	100.00	8,127,358.72
Agency Total	90	90.00	6,242,932.80	10	10.00	1,884,425.92	100	100.00	8,127,358.72
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,613	8,337.50	531,857,273.42	268	164.20	32,759,699.56	8,881	8,501.70	564,616,972.98
DEPARTMENT TOTALS	8,613	8,337.50	531,857,273.42	268	164.20	32,759,699.56	8,881	8,501.70	564,616,972.98

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,985	1,984.00	123,983,044.38	25	23.00	2,819,888.76	2,010	2,007.00	126,802,933.14
Agency Total	1,985	1,984.00	123,983,044.38	25	23.00	2,819,888.76	2,010	2,007.00	126,802,933.14

DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,985	1,984.00	123,983,044.38	25	23.00	2,819,888.76	2,010	2,007.00	126,802,933.14
DEPARTMENT TOTALS	1,985	1,984.00	123,983,044.38	25	23.00	2,819,888.76	2,010	2,007.00	126,802,933.14

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DCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DCE-Conservation and Energy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	328.00	26,394,960.80	20	19.00	2,931,883.24	364	347.00	29,326,844.04
Agency Total	344	328.00	26,394,960.80	20	19.00	2,931,883.24	364	347.00	29,326,844.04

DCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	328.00	26,394,960.80	20	19.00	2,931,883.24	364	347.00	29,326,844.04
DEPARTMENT TOTALS	344	328.00	26,394,960.80	20	19.00	2,931,883.24	364	347.00	29,326,844.04

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	620.00	44,953,229.36	12	8.00	1,702,789.14	668	628.00	46,656,018.50
Agency Total	656	620.00	44,953,229.36	12	8.00	1,702,789.14	668	628.00	46,656,018.50

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	620.00	44,953,229.36	12	8.00	1,702,789.14	668	628.00	46,656,018.50
DEPARTMENT TOTALS	656	620.00	44,953,229.36	12	8.00	1,702,789.14	668	628.00	46,656,018.50

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	673.00	51,732,015.14	12	8.00	1,331,401.24	704	681.00	53,063,416.38
Agency Total	692	673.00	51,732,015.14	12	8.00	1,331,401.24	704	681.00	53,063,416.38

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	673.00	51,732,015.14	12	8.00	1,331,401.24	704	681.00	53,063,416.38
DEPARTMENT TOTALS	692	673.00	51,732,015.14	12	8.00	1,331,401.24	704	681.00	53,063,416.38

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LW

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	850	808.00	51,262,057.60	12	11.00	1,761,445.66	862	819.00	53,023,503.26
Agency Total	850	808.00	51,262,057.60	12	11.00	1,761,445.66	862	819.00	53,023,503.26
LW TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	850	808.00	51,262,057.60	12	11.00	1,761,445.66	862	819.00	53,023,503.26
DEPARTMENT TOTALS	850	808.00	51,262,057.60	12	11.00	1,761,445.66	862	819.00	53,023,503.26

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	4,524,131.04	1	1.00	150,009.60	63	61.00	4,674,140.64
Agency Total	62	60.00	4,524,131.04	1	1.00	150,009.60	63	61.00	4,674,140.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	311	308.00	25,327,705.00	6	6.00	707,686.46	317	314.00	26,035,391.46
Agency Total	311	308.00	25,327,705.00	6	6.00	707,686.46	317	314.00	26,035,391.46
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	181.00	12,272,747.76	2	2.00	295,009.52	194	183.00	12,567,757.28
Agency Total	192	181.00	12,272,747.76	2	2.00	295,009.52	194	183.00	12,567,757.28
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	196.00	13,130,278.72	2	1.00	243,609.60	202	197.00	13,373,888.32
Agency Total	200	196.00	13,130,278.72	2	1.00	243,609.60	202	197.00	13,373,888.32
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	765	745.00	55,254,862.52	11	10.00	1,396,315.18	776	755.00	56,651,177.70
DEPARTMENT TOTALS	765	745.00	55,254,862.52	11	10.00	1,396,315.18	776	755.00	56,651,177.70

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	9,725,310.40	19	0.00	333,424.00	124	105.00	10,058,734.40
Agency Total	105	105.00	9,725,310.40	19	0.00	333,424.00	124	105.00	10,058,734.40
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,686,713.60	0	0.00	0.00	20	20.00	1,686,713.60
Agency Total	20	20.00	1,686,713.60	0	0.00	0.00	20	20.00	1,686,713.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,801,177.60	0	0.00	0.00	38	38.00	2,801,177.60
Agency Total	38	38.00	2,801,177.60	0	0.00	0.00	38	38.00	2,801,177.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	425,025.64	4	4.00	425,025.64
Agency Total	0	0.00	0.00	4	4.00	425,025.64	4	4.00	425,025.64
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	12.00	1,138,329.92	13	12.00	1,138,329.92
Agency Total	0	0.00	0.00	13	12.00	1,138,329.92	13	12.00	1,138,329.92
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	14,213,201.60	36	16.00	1,896,779.56	199	179.00	16,109,981.16
DEPARTMENT TOTALS	163	163.00	14,213,201.60	36	16.00	1,896,779.56	199	179.00	16,109,981.16

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	579	578.02	26,989,237.44	3,182	2,976.08	262,538,450.85	3,761	3,554.10	289,527,688.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	579	578.02	26,989,237.44	3,182	2,976.08	262,538,450.85	3,761	3,554.10	289,527,688.29
0602 - LSU-Alexandria									
Education Employees	44	44.00	1,779,080.40	347	281.08	17,328,241.06	391	325.08	19,107,321.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	44.00	1,779,080.40	347	281.08	17,328,241.06	391	325.08	19,107,321.46
0603 - LSU-New Orleans									
Education Employees	32	29.00	1,540,157.84	666	490.36	37,002,910.90	698	519.36	38,543,068.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	32	29.00	1,540,157.84	666	490.36	37,002,910.90	698	519.36	38,543,068.74
0604 - LSU-Health Sciences Center NO									
Education Employees	302	302.00	13,027,601.60	1,019	947.48	105,833,526.64	1,321	1,249.48	118,861,128.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	302	302.00	13,027,601.60	1,019	947.48	105,833,526.64	1,321	1,249.48	118,861,128.24
0605 - LSU-Eunice									
Education Employees	20	20.00	766,713.60	246	178.99	7,701,482.76	266	198.99	8,468,196.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	766,713.60	246	178.99	7,701,482.76	266	198.99	8,468,196.36
0606 - LSU-Shreveport									
Education Employees	68	66.50	2,490,796.08	395	325.39	25,557,630.29	463	391.89	28,048,426.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	66.50	2,490,796.08	395	325.39	25,557,630.29	463	391.89	28,048,426.37

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	177	175.65	8,223,149.52	375	373.76	36,489,032.24	552	549.41	44,712,181.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	175.65	8,223,149.52	375	373.76	36,489,032.24	552	549.41	44,712,181.76
0609 - LSU-Pennington Biomedical Res									
Education Employees	46	45.15	2,449,328.40	199	195.48	16,928,627.37	245	240.63	19,377,955.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	45.15	2,449,328.40	199	195.48	16,928,627.37	245	240.63	19,377,955.77
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	57	57.00	2,801,873.60	461	457.96	43,375,993.77	518	514.96	46,177,867.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	57.00	2,801,873.60	461	457.96	43,375,993.77	518	514.96	46,177,867.37
0612 - Baton Rouge Community College									
Education Employees	47	44.50	2,020,703.87	811	302.27	21,251,199.17	858	346.77	23,271,903.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	44.50	2,020,703.87	811	302.27	21,251,199.17	858	346.77	23,271,903.04
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	188	187.00	7,769,014.76	1,206	1,199.50	54,187,974.09	1,394	1,386.50	61,956,988.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	188	187.00	7,769,014.76	1,206	1,199.50	54,187,974.09	1,394	1,386.50	61,956,988.85

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	32	30.00	1,240,570.35	309	303.25	10,954,660.62	341	333.25	12,195,230.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	32	30.00	1,240,570.35	309	303.25	10,954,660.62	341	333.25	12,195,230.97
0618 - SU Shreveport									
Education Employees	25	24.00	1,002,571.67	196	189.99	6,350,151.25	221	213.99	7,352,722.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	24.00	1,002,571.67	196	189.99	6,350,151.25	221	213.99	7,352,722.92
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	32	30.95	4,043,340.04	32	30.95	4,043,340.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	32	30.95	4,043,340.04	32	30.95	4,043,340.04
0621 - Nicholls State University									
Education Employees	137	137.00	5,156,403.20	612	503.40	31,139,063.14	749	640.40	36,295,466.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	137.00	5,156,403.20	612	503.40	31,139,063.14	749	640.40	36,295,466.34
0623 - Grambling State University									
Education Employees	63	59.00	2,625,125.16	396	359.97	21,950,115.38	459	418.97	24,575,240.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	59.00	2,625,125.16	396	359.97	21,950,115.38	459	418.97	24,575,240.54
0625 - La Tech University									
Education Employees	183	183.00	7,243,080.00	878	636.43	45,514,111.47	1,061	819.43	52,757,191.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	183	183.00	7,243,080.00	878	636.43	45,514,111.47	1,061	819.43	52,757,191.47

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	66	65.50	2,668,078.40	469	462.15	30,222,837.71	535	527.65	32,890,916.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	65.50	2,668,078.40	469	462.15	30,222,837.71	535	527.65	32,890,916.11
0629 - University of La-Monroe									
Education Employees	138	137.00	5,619,382.18	633	630.17	44,302,765.82	771	767.17	49,922,148.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	137.00	5,619,382.18	633	630.17	44,302,765.82	771	767.17	49,922,148.00
0631 - Northwestern State University									
Education Employees	91	85.00	3,946,082.40	618	592.83	38,298,777.04	709	677.83	42,244,859.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	91	85.00	3,946,082.40	618	592.83	38,298,777.04	709	677.83	42,244,859.44
0634 - Southeastern La University									
Education Employees	244	240.50	9,894,206.40	783	668.72	47,767,076.12	1,027	909.22	57,661,282.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	244	240.50	9,894,206.40	783	668.72	47,767,076.12	1,027	909.22	57,661,282.52
0640 - University of La-Lafayette									
Education Employees	345	332.00	14,344,470.40	1,680	1,492.63	112,879,532.76	2,025	1,824.63	127,224,003.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	345	332.00	14,344,470.40	1,680	1,492.63	112,879,532.76	2,025	1,824.63	127,224,003.16
0641 - Delgado Community College									
Education Employees	129	87.00	4,763,420.48	1,548	559.42	33,995,462.81	1,677	646.42	38,758,883.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	129	87.00	4,763,420.48	1,548	559.42	33,995,462.81	1,677	646.42	38,758,883.29

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	5	5.00	126,401.60	237	134.12	7,864,554.16	242	139.12	7,990,955.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	126,401.60	237	134.12	7,864,554.16	242	139.12	7,990,955.76
0644 - Bossier Community College									
Education Employees	9	9.00	415,084.80	737	319.88	18,623,991.67	746	328.88	19,039,076.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	415,084.80	737	319.88	18,623,991.67	746	328.88	19,039,076.47
0671 - HED-Board of Regents									
Education Employees	3	3.00	249,121.60	229	219.50	18,859,542.52	232	222.50	19,108,664.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	249,121.60	229	219.50	18,859,542.52	232	222.50	19,108,664.12
0731 - L.E.Fletcher Tech Comm College									
Education Employees	2	2.00	97,780.80	249	170.52	11,080,705.97	251	172.52	11,178,486.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	97,780.80	249	170.52	11,080,705.97	251	172.52	11,178,486.77
0751 - Sowela Tech Comm College									
Education Employees	16	16.00	619,798.40	431	235.77	13,569,104.35	447	251.77	14,188,902.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	619,798.40	431	235.77	13,569,104.35	447	251.77	14,188,902.75
0770 - Northwest LA Tech Comm College									
Education Employees	0	0.00	0.00	179	97.33	5,337,201.97	179	97.33	5,337,201.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	179	97.33	5,337,201.97	179	97.33	5,337,201.97

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	13	13.00	607,006.40	445	256.93	15,914,238.50	458	269.93	16,521,244.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	607,006.40	445	256.93	15,914,238.50	458	269.93	16,521,244.90
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	55,167.36	174	129.88	7,655,008.17	175	130.88	7,710,175.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	55,167.36	174	129.88	7,655,008.17	175	130.88	7,710,175.53
N645 - South La Community College-NP									
Education Employees	47	46.00	1,813,211.40	667	401.22	24,028,216.60	714	447.22	25,841,428.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	46.00	1,813,211.40	667	401.22	24,028,216.60	714	447.22	25,841,428.00
N646 - River Parish Comm College-NP									
Education Employees	8	7.04	362,212.48	289	173.02	10,696,530.96	297	180.06	11,058,743.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	7.04	362,212.48	289	173.02	10,696,530.96	297	180.06	11,058,743.44
N647 - La Delta Community College-NP									
Education Employees	6	6.00	316,971.20	381	244.92	13,725,913.08	387	250.92	14,042,884.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	316,971.20	381	244.92	13,725,913.08	387	250.92	14,042,884.28
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	92	87.50	9,664,393.41	92	87.50	9,664,393.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	92	87.50	9,664,393.41	92	87.50	9,664,393.41

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,123	3,036.86	133,023,803.79	21,193	16,650.85	1,215,347,180.66	24,316	19,687.71	1,348,370,984.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,123	3,036.86	133,023,803.79	21,193	16,650.85	1,215,347,180.66	24,316	19,687.71	1,348,370,984.45

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	39,000.00	48	41.80	5,426,242.39	49	42.80	5,465,242.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	39,000.00	48	41.80	5,426,242.39	49	42.80	5,465,242.39
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	257	256.00	12,917,311.27	130	96.33	9,890,794.27	387	352.33	22,808,105.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	257	256.00	12,917,311.27	130	96.33	9,890,794.27	387	352.33	22,808,105.54
HEALTH CARE SERVICES TOTALS									
Education Employees	258	257.00	12,956,311.27	178	138.13	15,317,036.66	436	395.13	28,273,347.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	258	257.00	12,956,311.27	178	138.13	15,317,036.66	436	395.13	28,273,347.93

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	437.00	34,963,229.77	26	26.00	3,621,945.60	491	463.00	38,585,175.37
Agency Total	465	437.00	34,963,229.77	26	26.00	3,621,945.60	491	463.00	38,585,175.37
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	705,307.20	8	8.00	705,307.20
Agency Total	0	0.00	0.00	8	8.00	705,307.20	8	8.00	705,307.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	437.00	34,963,229.77	34	34.00	4,327,252.80	499	471.00	39,290,482.57
DEPARTMENT TOTALS	465	437.00	34,963,229.77	34	34.00	4,327,252.80	499	471.00	39,290,482.57

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	104.00	5,369,815.98	164	159.00	10,690,885.08	272	263.00	16,060,701.06
Agency Total	108	104.00	5,369,815.98	164	159.00	10,690,885.08	272	263.00	16,060,701.06
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	411,049.60	92	84.00	6,009,938.74	101	93.00	6,420,988.34
Agency Total	9	9.00	411,049.60	92	84.00	6,009,938.74	101	93.00	6,420,988.34
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	99,008.00	135	47.00	5,974,321.60	136	48.00	6,073,329.60
Agency Total	1	1.00	99,008.00	135	47.00	5,974,321.60	136	48.00	6,073,329.60
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	17	15.00	898,219.14	17	15.00	898,219.14
Agency Total	0	0.00	0.00	17	15.00	898,219.14	17	15.00	898,219.14
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	3,194,172.80	11	11.00	1,129,768.64	57	56.00	4,323,941.44
Agency Total	46	45.00	3,194,172.80	11	11.00	1,129,768.64	57	56.00	4,323,941.44
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	892,626.28	9	9.00	892,626.28
Agency Total	0	0.00	0.00	9	9.00	892,626.28	9	9.00	892,626.28

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	407,721.60	98	75.00	6,449,593.80	105	81.00	6,857,315.40
Agency Total	7	6.00	407,721.60	98	75.00	6,449,593.80	105	81.00	6,857,315.40

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	165.00	9,481,767.98	526	400.00	32,045,353.28	697	565.00	41,527,121.26
DEPARTMENT TOTALS	171	165.00	9,481,767.98	526	400.00	32,045,353.28	697	565.00	41,527,121.26

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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	59.00	4,072,270.80	12	12.00	945,838.40	71	71.00	5,018,109.20
Agency Total	59	59.00	4,072,270.80	17	17.00	1,170,838.50	76	76.00	5,243,109.30

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	59.00	4,072,270.80	12	12.00	945,838.40	71	71.00	5,018,109.20
DEPARTMENT TOTALS	59	59.00	4,072,270.80	17	17.00	1,170,838.50	76	76.00	5,243,109.30

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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	497.00	32,643,546.00	40	40.00	5,317,683.28	562	537.00	37,961,229.28
Agency Total	522	497.00	32,643,546.00	40	40.00	5,317,683.28	562	537.00	37,961,229.28
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	497.00	32,643,546.00	40	40.00	5,317,683.28	562	537.00	37,961,229.28
DEPARTMENT TOTALS	522	497.00	32,643,546.00	40	40.00	5,317,683.28	562	537.00	37,961,229.28

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	555	549.00	46,202,215.28	555	549.00	46,202,215.28
Agency Total	0	0.00	0.00	555	549.00	46,202,215.28	555	549.00	46,202,215.28
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	555	549.00	46,202,215.28	555	549.00	46,202,215.28
DEPARTMENT TOTALS	0	0.00	0.00	555	549.00	46,202,215.28	555	549.00	46,202,215.28

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	205	203.00	14,267,107.40	32	29.00	4,008,751.24	237	232.00	18,275,858.64
Agency Total	205	203.00	14,267,107.40	32	29.00	4,008,751.24	237	232.00	18,275,858.64
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	205	203.00	14,267,107.40	32	29.00	4,008,751.24	237	232.00	18,275,858.64
DEPARTMENT TOTALS	205	203.00	14,267,107.40	32	29.00	4,008,751.24	237	232.00	18,275,858.64

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28
Agency Total	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	330.00	24,946,469.60	25	22.00	2,639,849.68	542	352.00	27,586,319.28
Agency Total	517	330.00	24,946,469.60	25	22.00	2,639,849.68	542	352.00	27,586,319.28

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	330.00	24,946,469.60	25	22.00	2,639,849.68	542	352.00	27,586,319.28
DEPARTMENT TOTALS	517	330.00	24,946,469.60	25	22.00	2,639,849.68	542	352.00	27,586,319.28

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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	54.00	4,271,737.60	14	13.00	1,914,304.08	74	67.00	6,186,041.68
Agency Total	60	54.00	4,271,737.60	14	13.00	1,914,304.08	74	67.00	6,186,041.68
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	54.00	4,271,737.60	14	13.00	1,914,304.08	74	67.00	6,186,041.68
DEPARTMENT TOTALS	60	54.00	4,271,737.60	14	13.00	1,914,304.08	74	67.00	6,186,041.68

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,019	1,910.80	159,648,945.04	1,458	1,341.50	97,307,492.34	3,477	3,252.30	256,956,437.38
VETERANS AFFAIRS	898	760.50	41,970,267.28	30	9.00	1,203,463.47	928	769.50	43,173,730.75
ECONOMIC DEVELOPMENT	69	68.00	5,994,595.10	121	120.00	12,758,235.62	190	188.00	18,752,830.72
CRT	712	527.50	33,341,325.68	32	31.00	3,342,248.00	744	558.50	36,683,573.68
DOTD	4,038	4,011.80	261,086,600.32	29	29.00	3,896,796.80	4,067	4,040.80	264,983,397.12
DPSC - CORRECTIONS	4,990	4,758.00	313,288,363.96	71	69.00	10,180,913.60	5,061	4,827.00	323,469,277.56
DPSC - PUBLIC SAFETY	2,568	2,471.00	187,402,213.96	202	114.50	14,180,643.36	2,770	2,585.50	201,582,857.32
DYS-OFF OF JUV JUST	806	794.00	48,047,970.10	89	73.00	7,011,530.76	895	867.00	55,059,500.86
LDH	8,613	8,337.50	531,857,273.42	268	164.20	32,759,699.56	8,881	8,501.70	564,616,972.98
DCFS	1,985	1,984.00	123,983,044.38	25	23.00	2,819,888.76	2,010	2,007.00	126,802,933.14
DCE	344	328.00	26,394,960.80	20	19.00	2,931,883.24	364	347.00	29,326,844.04
REVENUE	656	620.00	44,953,229.36	12	8.00	1,702,789.14	668	628.00	46,656,018.50
DEQ	692	673.00	51,732,015.14	12	8.00	1,331,401.24	704	681.00	53,063,416.38
LW	850	808.00	51,262,057.60	12	11.00	1,761,445.66	862	819.00	53,023,503.26
WILDLIFE & FISHERIES	765	745.00	55,254,862.52	11	10.00	1,396,315.18	776	755.00	56,651,177.70
CIVIL SERVICE AGENCIES	163	163.00	14,213,201.60	36	16.00	1,896,779.56	199	179.00	16,109,981.16
HIGHER EDUCATION	3,123	3,036.86	133,023,803.79	21,193	16,650.85	1,215,347,180.66	24,316	19,687.71	1,348,370,984.45
HEALTH CARE SERVICES	258	257.00	12,956,311.27	178	138.13	15,317,036.66	436	395.13	28,273,347.93
EDUCATION	465	437.00	34,963,229.77	34	34.00	4,327,252.80	499	471.00	39,290,482.57
EDUCATION - OTHER	171	165.00	9,481,767.98	526	400.00	32,045,353.28	697	565.00	41,527,121.26
PUBLIC SERVICE COMM	59	59.00	4,072,270.80	17	17.00	1,170,838.50	76	76.00	5,243,109.30
AGRICULTURE	522	497.00	32,643,546.00	40	40.00	5,317,683.28	562	537.00	37,961,229.28
JUSTICE	0	0.00	0.00	555	549.00	46,202,215.28	555	549.00	46,202,215.28
INSURANCE	205	203.00	14,267,107.40	32	29.00	4,008,751.24	237	232.00	18,275,858.64
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28
SECRETARY OF STATE	517	330.00	24,946,469.60	25	22.00	2,639,849.68	542	352.00	27,586,319.28
TREASURY	60	54.00	4,271,737.60	14	13.00	1,914,304.08	74	67.00	6,186,041.68
TOTALS	35,548	33,998.96	2,221,057,170.47	25,061	19,958.18	1,526,559,603.03	60,609	53,957.14	3,747,616,773.50

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,381	3,293.86	145,980,115.06	21,371	16,788.98	1,230,664,217.32	24,752	20,082.84	1,376,644,332.38
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,167	30,705.10	2,075,077,055.41	3,680	3,159.20	295,397,659.91	35,847	33,864.30	2,370,474,715.32
TOTALS	35,548	33,998.96	2,221,057,170.47	25,061	19,958.18	1,526,559,603.03	60,609	53,957.14	3,747,616,773.50
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,548	33,998.96	2,221,057,170.47	25,051	19,948.18	1,526,061,877.23	60,599	53,947.14	3,747,119,047.70
Employees with In-State Resident	33,029		2,096,417,794.21	16,502		992,670,778.23	49,531		3,089,088,572.44
Employees with Out-of State Resident	1,055		58,647,182.87	972		29,425,715.72	2,027		88,072,898.59
Employees with Unknown Resident	1,464		65,992,193.39	7,587		504,463,109.08	9,051		570,455,302.47