



STATECIVILSERVICE

Report on State Employment

EXTRACT

Data as of 9/11/2026

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	101	75.00	7,587,196.22	101	75.00	7,587,196.22
Agency Total	0	0.00	0.00	101	75.00	7,587,196.22	101	75.00	7,587,196.22
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	844,001.60	2	2.00	313,067.04	12	12.00	1,157,068.64
Agency Total	10	10.00	844,001.60	2	2.00	313,067.04	12	12.00	1,157,068.64
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	51.00	5,051,883.20	1	1.00	155,000.04	69	52.00	5,206,883.24
Agency Total	68	51.00	5,051,883.20	1	1.00	155,000.04	69	52.00	5,206,883.24
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	2,232,651.20	1	1.00	140,000.12	29	29.00	2,372,651.32
Agency Total	28	28.00	2,232,651.20	1	1.00	140,000.12	29	29.00	2,372,651.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	421	386.00	33,476,102.40	110	107.00	10,477,251.20	531	493.00	43,953,353.60
Agency Total	421	386.00	33,476,102.40	110	107.00	10,477,251.20	531	493.00	43,953,353.60
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	166.00	15,272,058.36	11	3.00	815,600.24	179	169.00	16,087,658.60
Agency Total	168	166.00	15,272,058.36	11	3.00	815,600.24	179	169.00	16,087,658.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

EXECUTIVE DEPARTMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,122	1,060.00	69,437,956.64	1,122	1,060.00	69,437,956.64
Agency Total	0	0.00	0.00	1,122	1,060.00	69,437,956.64	1,122	1,060.00	69,437,956.64
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	992,596.80	4	4.00	539,040.84	16	16.00	1,531,637.64
Agency Total	12	12.00	992,596.80	4	4.00	539,040.84	16	16.00	1,531,637.64
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,805,940.80	8	8.00	691,672.80	50	48.00	3,497,613.60
Agency Total	42	40.00	2,805,940.80	8	8.00	691,672.80	50	48.00	3,497,613.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	81.00	5,500,778.40	1	1.00	144,414.40	87	82.00	5,645,192.80
Agency Total	86	81.00	5,500,778.40	1	1.00	144,414.40	87	82.00	5,645,192.80
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,218,226.88	82	64.00	4,812,251.34	100	81.00	6,030,478.22
Agency Total	18	17.00	1,218,226.88	82	64.00	4,812,251.34	100	81.00	6,030,478.22
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	84.80	7,433,497.24	1	1.00	159,993.60	89	85.80	7,593,490.84
Agency Total	88	84.80	7,433,497.24	1	1.00	159,993.60	89	85.80	7,593,490.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

EXECUTIVE DEPARTMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	50.00	3,620,791.20	2	2.00	330,096.00	55	52.00	3,950,887.20
Agency Total	53	50.00	3,620,791.20	2	2.00	330,096.00	55	52.00	3,950,887.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	32.00	2,721,481.62	1	1.00	145,003.56	35	33.00	2,866,485.18
Agency Total	34	32.00	2,721,481.62	1	1.00	145,003.56	35	33.00	2,866,485.18
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	1,765,951.20	0	0.00	0.00	37	35.00	1,765,951.20
Agency Total	37	35.00	1,765,951.20	0	0.00	0.00	37	35.00	1,765,951.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	423,696.00	0	0.00	0.00	7	7.00	423,696.00
Agency Total	7	7.00	423,696.00	0	0.00	0.00	7	7.00	423,696.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	777.00	64,838,688.20	5	4.00	670,201.74	811	781.00	65,508,889.94
Agency Total	806	777.00	64,838,688.20	5	4.00	670,201.74	811	781.00	65,508,889.94
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	55.00	5,356,457.60	1	1.00	165,006.40	62	56.00	5,521,464.00
Agency Total	61	55.00	5,356,457.60	1	1.00	165,006.40	62	56.00	5,521,464.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	75.00	5,846,921.60	1	1.00	165,000.16	79	76.00	6,011,921.76
Agency Total	78	75.00	5,846,921.60	1	1.00	165,000.16	79	76.00	6,011,921.76

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,017	1,906.80	159,401,724.30	1,454	1,336.00	96,748,752.34	3,471	3,242.80	256,150,476.64
DEPARTMENT TOTALS	2,017	1,906.80	159,401,724.30	1,454	1,336.00	96,748,752.34	3,471	3,242.80	256,150,476.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	119.00	6,869,928.00	29	8.00	1,113,463.43	157	127.00	7,983,391.43
Agency Total	128	119.00	6,869,928.00	29	8.00	1,113,463.43	157	127.00	7,983,391.43
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	109.50	5,926,616.80	0	0.00	0.00	146	109.50	5,926,616.80
Agency Total	146	109.50	5,926,616.80	0	0.00	0.00	146	109.50	5,926,616.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	131.00	7,508,758.40	0	0.00	0.00	157	131.00	7,508,758.40
Agency Total	157	131.00	7,508,758.40	0	0.00	0.00	157	131.00	7,508,758.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	137.00	7,185,923.40	0	0.00	0.00	159	137.00	7,185,923.40
Agency Total	159	137.00	7,185,923.40	0	0.00	0.00	159	137.00	7,185,923.40
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	124.00	6,783,587.20	0	0.00	0.00	143	124.00	6,783,587.20
Agency Total	143	124.00	6,783,587.20	0	0.00	0.00	143	124.00	6,783,587.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	122.00	6,650,924.80	1	1.00	90,000.04	144	123.00	6,740,924.84
Agency Total	143	122.00	6,650,924.80	1	1.00	90,000.04	144	123.00	6,740,924.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	876	742.50	40,925,738.60	30	9.00	1,203,463.47	906	751.50	42,129,202.07
DEPARTMENT TOTALS	876	742.50	40,925,738.60	30	9.00	1,203,463.47	906	751.50	42,129,202.07

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	5,877,366.30	121	120.00	12,797,502.64	188	186.00	18,674,868.94
Agency Total	67	66.00	5,877,366.30	121	120.00	12,797,502.64	188	186.00	18,674,868.94

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	5,877,366.30	121	120.00	12,797,502.64	188	186.00	18,674,868.94
DEPARTMENT TOTALS	67	66.00	5,877,366.30	121	120.00	12,797,502.64	188	186.00	18,674,868.94

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.75	3,901,352.00	13	13.00	1,349,108.80	61	56.75	5,250,460.80
Agency Total	48	43.75	3,901,352.00	13	13.00	1,349,108.80	61	56.75	5,250,460.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	45.00	2,961,826.40	1	1.00	175,032.00	48	46.00	3,136,858.40
Agency Total	47	45.00	2,961,826.40	1	1.00	175,032.00	48	46.00	3,136,858.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	69.00	4,701,706.88	3	3.00	378,476.80	103	72.00	5,080,183.68
Agency Total	100	69.00	4,701,706.88	3	3.00	378,476.80	103	72.00	5,080,183.68
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	278.75	15,836,126.80	14	4.00	507,624.00	410	282.75	16,343,750.80
Agency Total	396	278.75	15,836,126.80	14	4.00	507,624.00	410	282.75	16,343,750.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	2,481,148.80	6	6.00	610,500.80	43	41.00	3,091,649.60
Agency Total	37	35.00	2,481,148.80	6	6.00	610,500.80	43	41.00	3,091,649.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	66.00	3,893,115.20	2	2.00	308,880.00	98	68.00	4,201,995.20
Agency Total	96	66.00	3,893,115.20	2	2.00	308,880.00	98	68.00	4,201,995.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	724	537.50	33,775,276.08	39	29.00	3,329,622.40	763	566.50	37,104,898.48
DEPARTMENT TOTALS	724	537.50	33,775,276.08	39	29.00	3,329,622.40	763	566.50	37,104,898.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

DOTD

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	162.00	13,279,084.00	13	13.00	1,878,905.60	181	175.00	15,157,989.60
Agency Total	168	162.00	13,279,084.00	13	13.00	1,878,905.60	181	175.00	15,157,989.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,880	3,862.80	244,232,096.16	16	16.00	2,017,891.20	3,896	3,878.80	246,249,987.36
Agency Total	3,880	3,862.80	244,232,096.16	16	16.00	2,017,891.20	3,896	3,878.80	246,249,987.36
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,048	4,024.80	257,511,180.16	29	29.00	3,896,796.80	4,077	4,053.80	261,407,976.96
DEPARTMENT TOTALS	4,048	4,024.80	257,511,180.16	29	29.00	3,896,796.80	4,077	4,053.80	261,407,976.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	323	290.00	22,213,738.04	15	15.00	2,235,367.42	338	305.00	24,449,105.46
Agency Total	323	290.00	22,213,738.04	20	20.00	2,508,093.12	343	310.00	24,721,831.16
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,184	1,128.00	74,199,996.00	14	13.00	2,542,429.24	1,198	1,141.00	76,742,425.24
Agency Total	1,184	1,128.00	74,199,996.00	14	13.00	2,542,429.24	1,198	1,141.00	76,742,425.24
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	363	334.00	21,399,185.60	3	3.00	356,574.40	366	337.00	21,755,760.00
Agency Total	363	334.00	21,399,185.60	3	3.00	356,574.40	366	337.00	21,755,760.00
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	289.00	17,592,723.20	6	6.00	865,321.60	309	295.00	18,458,044.80
Agency Total	303	289.00	17,592,723.20	6	6.00	865,321.60	309	295.00	18,458,044.80
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	248.00	14,496,331.20	6	6.00	582,136.36	261	254.00	15,078,467.56
Agency Total	255	248.00	14,496,331.20	6	6.00	582,136.36	261	254.00	15,078,467.56
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	473.00	28,604,264.00	4	4.00	459,739.28	499	477.00	29,064,003.28
Agency Total	495	473.00	28,604,264.00	4	4.00	459,739.28	499	477.00	29,064,003.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	582	562.00	36,178,667.20	10	10.00	1,784,624.14	592	572.00	37,963,291.34
Agency Total	582	562.00	36,178,667.20	10	10.00	1,784,624.14	592	572.00	37,963,291.34
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	301.00	18,364,931.00	3	3.00	393,713.58	319	304.00	18,758,644.58
Agency Total	316	301.00	18,364,931.00	3	3.00	393,713.58	319	304.00	18,758,644.58
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	763.00	58,099,914.08	0	0.00	0.00	790	763.00	58,099,914.08
Agency Total	790	763.00	58,099,914.08	0	0.00	0.00	790	763.00	58,099,914.08
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	312.00	18,549,356.80	5	4.00	635,273.60	335	316.00	19,184,630.40
Agency Total	330	312.00	18,549,356.80	5	4.00	635,273.60	335	316.00	19,184,630.40
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	68.00	4,609,352.80	0	0.00	0.00	71	68.00	4,609,352.80
Agency Total	71	68.00	4,609,352.80	0	0.00	0.00	71	68.00	4,609,352.80
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	5,012	4,768.00	314,308,459.92	66	64.00	9,855,179.62	5,078	4,832.00	324,163,639.54
DEPARTMENT TOTALS	5,012	4,768.00	314,308,459.92	71	69.00	10,127,905.32	5,083	4,837.00	324,436,365.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	110.00	9,122,376.12	2	2.00	379,999.88	121	112.00	9,502,376.00
Agency Total	119	110.00	9,122,376.12	2	2.00	379,999.88	121	112.00	9,502,376.00
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,772	1,720.00	141,097,258.12	96	69.80	6,391,503.56	1,868	1,789.80	147,488,761.68
Agency Total	1,772	1,720.00	141,097,258.12	96	69.80	6,391,503.56	1,868	1,789.80	147,488,761.68
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	501	474.00	24,512,794.80	6	6.00	788,720.14	507	480.00	25,301,514.94
Agency Total	501	474.00	24,512,794.80	6	6.00	788,720.14	507	480.00	25,301,514.94
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	150.00	11,488,185.80	93	33.00	6,128,032.56	252	183.00	17,616,218.36
Agency Total	159	150.00	11,488,185.80	93	33.00	6,128,032.56	252	183.00	17,616,218.36
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	53,372.80	2	2.00	206,627.20	3	3.00	260,000.00
Agency Total	1	1.00	53,372.80	2	2.00	206,627.20	3	3.00	260,000.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	600,683.46	1	1.00	110,000.02	11	11.00	710,683.48
Agency Total	10	10.00	600,683.46	1	1.00	110,000.02	11	11.00	710,683.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	10.00	884,462.80	1	1.00	130,000.00	14	11.00	1,014,462.80
Agency Total	13	10.00	884,462.80	1	1.00	130,000.00	14	11.00	1,014,462.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,575	2,475.00	187,759,133.90	201	114.80	14,134,883.36	2,776	2,589.80	201,894,017.26
DEPARTMENT TOTALS	2,575	2,475.00	187,759,133.90	201	114.80	14,134,883.36	2,776	2,589.80	201,894,017.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	811	799.00	48,138,647.70	89	72.00	6,945,737.76	900	871.00	55,084,385.46
Agency Total	811	799.00	48,138,647.70	89	72.00	6,945,737.76	900	871.00	55,084,385.46

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	811	799.00	48,138,647.70	89	72.00	6,945,737.76	900	871.00	55,084,385.46
DEPARTMENT TOTALS	811	799.00	48,138,647.70	89	72.00	6,945,737.76	900	871.00	55,084,385.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	109.60	7,454,982.08	15	13.55	2,325,732.24	126	123.15	9,780,714.32
Agency Total	111	109.60	7,454,982.08	15	13.55	2,325,732.24	126	123.15	9,780,714.32
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	136.90	9,432,011.68	13	13.00	2,224,009.84	152	149.90	11,656,021.52
Agency Total	139	136.90	9,432,011.68	13	13.00	2,224,009.84	152	149.90	11,656,021.52
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	175.00	12,083,385.60	20	14.00	2,586,876.50	200	189.00	14,670,262.10
Agency Total	180	175.00	12,083,385.60	20	14.00	2,586,876.50	200	189.00	14,670,262.10
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	292,593.60	2	2.00	247,208.00	7	7.00	539,801.60
Agency Total	5	5.00	292,593.60	2	2.00	247,208.00	7	7.00	539,801.60
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,977	1,957.00	116,103,696.80	16	8.00	1,910,005.76	1,993	1,965.00	118,013,702.56
Agency Total	1,977	1,957.00	116,103,696.80	16	8.00	1,910,005.76	1,993	1,965.00	118,013,702.56
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	721	673.00	58,832,690.28	38	36.00	4,660,206.20	759	709.00	63,492,896.48
Agency Total	721	673.00	58,832,690.28	38	36.00	4,660,206.20	759	709.00	63,492,896.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.00	8,507,148.00	13	12.40	2,091,652.16	141	139.40	10,598,800.16
Agency Total	128	127.00	8,507,148.00	13	12.40	2,091,652.16	141	139.40	10,598,800.16
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	5,355,480.00	5	5.00	757,286.40	87	86.00	6,112,766.40
Agency Total	82	81.00	5,355,480.00	5	5.00	757,286.40	87	86.00	6,112,766.40
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	406	393.00	27,269,632.00	23	1.00	1,273,215.84	429	394.00	28,542,847.84
Agency Total	406	393.00	27,269,632.00	23	1.00	1,273,215.84	429	394.00	28,542,847.84
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	871,624.00	1	1.00	165,360.00	10	10.00	1,036,984.00
Agency Total	9	9.00	871,624.00	1	1.00	165,360.00	10	10.00	1,036,984.00
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	113.00	7,110,480.00	4	3.55	742,501.76	120	116.55	7,852,981.76
Agency Total	116	113.00	7,110,480.00	4	3.55	742,501.76	120	116.55	7,852,981.76
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,192	1,141.00	89,361,274.60	39	13.00	3,931,837.00	1,231	1,154.00	93,293,111.60
Agency Total	1,192	1,141.00	89,361,274.60	39	13.00	3,931,837.00	1,231	1,154.00	93,293,111.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	73,008.00	3	2.00	629,595.20	4	3.00	702,603.20
Agency Total	1	1.00	73,008.00	3	2.00	629,595.20	4	3.00	702,603.20
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,567	1,494.00	88,400,523.12	37	10.00	3,808,134.20	1,604	1,504.00	92,208,657.32
Agency Total	1,567	1,494.00	88,400,523.12	37	10.00	3,808,134.20	1,604	1,504.00	92,208,657.32
0340 - LDH-Off Intel & Dev Dis Supp									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,579	1,543.00	75,475,982.40	14	9.50	1,303,937.44	1,593	1,552.50	76,779,919.84
Agency Total	1,579	1,543.00	75,475,982.40	14	9.50	1,303,937.44	1,593	1,552.50	76,779,919.84
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	235,435.20	2	2.00	359,999.90	4	4.00	595,435.10
Agency Total	2	2.00	235,435.20	2	2.00	359,999.90	4	4.00	595,435.10
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	83.00	5,602,022.60	3	2.00	435,751.54	90	85.00	6,037,774.14
Agency Total	87	83.00	5,602,022.60	3	2.00	435,751.54	90	85.00	6,037,774.14
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	83.00	5,386,170.40	2	2.00	315,307.20	88	85.00	5,701,477.60
Agency Total	86	83.00	5,386,170.40	2	2.00	315,307.20	88	85.00	5,701,477.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	5,006,456.00	12	4.00	1,023,713.60	90	82.00	6,030,169.60
Agency Total	78	78.00	5,006,456.00	12	4.00	1,023,713.60	90	82.00	6,030,169.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	6,117,259.20	10	10.00	1,884,425.92	98	98.00	8,001,685.12
Agency Total	88	88.00	6,117,259.20	10	10.00	1,884,425.92	98	98.00	8,001,685.12
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,554	8,292.50	528,971,855.56	272	164.00	32,676,756.70	8,826	8,456.50	561,648,612.26
DEPARTMENT TOTALS	8,554	8,292.50	528,971,855.56	272	164.00	32,676,756.70	8,826	8,456.50	561,648,612.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,975	1,972.00	123,744,290.28	25	23.00	2,819,888.76	2,000	1,995.00	126,564,179.04
Agency Total	1,975	1,972.00	123,744,290.28	25	23.00	2,819,888.76	2,000	1,995.00	126,564,179.04

DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,975	1,972.00	123,744,290.28	25	23.00	2,819,888.76	2,000	1,995.00	126,564,179.04
DEPARTMENT TOTALS	1,975	1,972.00	123,744,290.28	25	23.00	2,819,888.76	2,000	1,995.00	126,564,179.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

DCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DCE-Conservation and Energy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	329.00	26,524,295.20	21	20.00	3,106,873.64	366	349.00	29,631,168.84
Agency Total	345	329.00	26,524,295.20	21	20.00	3,106,873.64	366	349.00	29,631,168.84

DCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	329.00	26,524,295.20	21	20.00	3,106,873.64	366	349.00	29,631,168.84
DEPARTMENT TOTALS	345	329.00	26,524,295.20	21	20.00	3,106,873.64	366	349.00	29,631,168.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	623.00	45,106,170.72	13	9.00	1,767,789.14	671	632.00	46,873,959.86
Agency Total	658	623.00	45,106,170.72	13	9.00	1,767,789.14	671	632.00	46,873,959.86

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	623.00	45,106,170.72	13	9.00	1,767,789.14	671	632.00	46,873,959.86
DEPARTMENT TOTALS	658	623.00	45,106,170.72	13	9.00	1,767,789.14	671	632.00	46,873,959.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	663.00	51,108,930.86	12	8.00	1,286,400.70	694	671.00	52,395,331.56
Agency Total	682	663.00	51,108,930.86	12	8.00	1,286,400.70	694	671.00	52,395,331.56

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	663.00	51,108,930.86	12	8.00	1,286,400.70	694	671.00	52,395,331.56
DEPARTMENT TOTALS	682	663.00	51,108,930.86	12	8.00	1,286,400.70	694	671.00	52,395,331.56

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

LW

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	802.00	50,842,646.40	12	11.00	1,761,437.60	857	813.00	52,604,084.00
Agency Total	845	802.00	50,842,646.40	12	11.00	1,761,437.60	857	813.00	52,604,084.00
LW TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	802.00	50,842,646.40	12	11.00	1,761,437.60	857	813.00	52,604,084.00
DEPARTMENT TOTALS	845	802.00	50,842,646.40	12	11.00	1,761,437.60	857	813.00	52,604,084.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,419,964.64	1	1.00	150,009.60	61	59.00	4,569,974.24
Agency Total	60	58.00	4,419,964.64	1	1.00	150,009.60	61	59.00	4,569,974.24
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	313	310.00	25,483,767.40	6	6.00	707,686.46	319	316.00	26,191,453.86
Agency Total	313	310.00	25,483,767.40	6	6.00	707,686.46	319	316.00	26,191,453.86
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	181.00	12,284,317.76	2	2.00	295,009.52	196	183.00	12,579,327.28
Agency Total	194	181.00	12,284,317.76	2	2.00	295,009.52	196	183.00	12,579,327.28
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	193.00	12,957,846.72	2	1.00	243,609.60	198	194.00	13,201,456.32
Agency Total	196	193.00	12,957,846.72	2	1.00	243,609.60	198	194.00	13,201,456.32
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	763	742.00	55,145,896.52	11	10.00	1,396,315.18	774	752.00	56,542,211.70
DEPARTMENT TOTALS	763	742.00	55,145,896.52	11	10.00	1,396,315.18	774	752.00	56,542,211.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	9,683,128.00	20	0.00	358,384.00	125	105.00	10,041,512.00
Agency Total	105	105.00	9,683,128.00	20	0.00	358,384.00	125	105.00	10,041,512.00
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,686,713.60	0	0.00	0.00	20	20.00	1,686,713.60
Agency Total	20	20.00	1,686,713.60	0	0.00	0.00	20	20.00	1,686,713.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,801,177.60	0	0.00	0.00	38	38.00	2,801,177.60
Agency Total	38	38.00	2,801,177.60	0	0.00	0.00	38	38.00	2,801,177.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	425,025.64	4	4.00	425,025.64
Agency Total	0	0.00	0.00	4	4.00	425,025.64	4	4.00	425,025.64
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	14	13.00	1,326,590.72	14	13.00	1,326,590.72
Agency Total	0	0.00	0.00	14	13.00	1,326,590.72	14	13.00	1,326,590.72
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	14,171,019.20	38	17.00	2,110,000.36	201	180.00	16,281,019.56
DEPARTMENT TOTALS	163	163.00	14,171,019.20	38	17.00	2,110,000.36	201	180.00	16,281,019.56

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	571	570.02	26,710,176.24	3,203	2,996.77	266,737,829.43	3,774	3,566.79	293,448,005.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	571	570.02	26,710,176.24	3,203	2,996.77	266,737,829.43	3,774	3,566.79	293,448,005.67
0602 - LSU-Alexandria									
Education Employees	44	44.00	1,805,013.36	345	276.78	16,743,498.45	389	320.78	18,548,511.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	44.00	1,805,013.36	345	276.78	16,743,498.45	389	320.78	18,548,511.81
0603 - LSU-New Orleans									
Education Employees	32	30.00	1,578,263.44	671	488.96	36,986,680.30	703	518.96	38,564,943.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	32	30.00	1,578,263.44	671	488.96	36,986,680.30	703	518.96	38,564,943.74
0604 - LSU-Health Sciences Center NO									
Education Employees	301	301.00	12,742,849.60	1,013	937.88	105,164,667.73	1,314	1,238.88	117,907,517.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	301	301.00	12,742,849.60	1,013	937.88	105,164,667.73	1,314	1,238.88	117,907,517.33
0605 - LSU-Eunice									
Education Employees	21	21.00	795,173.04	245	179.24	7,786,240.44	266	200.24	8,581,413.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	795,173.04	245	179.24	7,786,240.44	266	200.24	8,581,413.48
0606 - LSU-Shreveport									
Education Employees	64	62.50	2,375,267.04	394	325.89	25,532,936.08	458	388.39	27,908,203.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	62.50	2,375,267.04	394	325.89	25,532,936.08	458	388.39	27,908,203.12

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	178	176.65	8,296,835.04	399	397.76	40,243,151.53	577	574.41	48,539,986.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	178	176.65	8,296,835.04	399	397.76	40,243,151.53	577	574.41	48,539,986.57
0609 - LSU-Pennington Biomedical Res									
Education Employees	45	44.15	2,358,667.44	198	194.23	16,753,879.37	243	238.38	19,112,546.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	44.15	2,358,667.44	198	194.23	16,753,879.37	243	238.38	19,112,546.81
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	55	55.00	2,724,363.20	463	459.96	43,380,816.04	518	514.96	46,105,179.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	55.00	2,724,363.20	463	459.96	43,380,816.04	518	514.96	46,105,179.24
0612 - Baton Rouge Community College									
Education Employees	48	46.00	2,107,187.79	674	301.15	21,246,885.85	722	347.15	23,354,073.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	46.00	2,107,187.79	674	301.15	21,246,885.85	722	347.15	23,354,073.64
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	192	191.00	7,920,448.64	1,206	1,199.50	54,187,974.09	1,398	1,390.50	62,108,422.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	192	191.00	7,920,448.64	1,206	1,199.50	54,187,974.09	1,398	1,390.50	62,108,422.73

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	30	28.00	1,198,970.39	304	300.25	11,129,972.62	334	328.25	12,328,943.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	28.00	1,198,970.39	304	300.25	11,129,972.62	334	328.25	12,328,943.01
0618 - SU Shreveport									
Education Employees	26	25.00	1,035,653.49	195	188.99	6,248,085.25	221	213.99	7,283,738.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	1,035,653.49	195	188.99	6,248,085.25	221	213.99	7,283,738.74
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	31	29.95	3,772,942.90	31	29.95	3,772,942.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	31	29.95	3,772,942.90	31	29.95	3,772,942.90
0621 - Nicholls State University									
Education Employees	132	132.00	4,981,475.20	629	505.70	31,137,722.66	761	637.70	36,119,197.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	132	132.00	4,981,475.20	629	505.70	31,137,722.66	761	637.70	36,119,197.86
0623 - Grambling State University									
Education Employees	62	58.00	2,604,219.16	378	348.12	21,753,415.35	440	406.12	24,357,634.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	58.00	2,604,219.16	378	348.12	21,753,415.35	440	406.12	24,357,634.51
0625 - La Tech University									
Education Employees	183	183.00	7,236,590.40	889	646.73	45,669,830.17	1,072	829.73	52,906,420.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	183	183.00	7,236,590.40	889	646.73	45,669,830.17	1,072	829.73	52,906,420.57

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	68	67.50	2,729,750.40	466	460.15	29,985,940.71	534	527.65	32,715,691.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	67.50	2,729,750.40	466	460.15	29,985,940.71	534	527.65	32,715,691.11
0629 - University of La-Monroe									
Education Employees	138	137.00	5,602,472.18	631	628.17	44,085,570.49	769	765.17	49,688,042.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	137.00	5,602,472.18	631	628.17	44,085,570.49	769	765.17	49,688,042.67
0631 - Northwestern State University									
Education Employees	92	86.00	3,997,042.40	614	588.83	38,153,901.57	706	674.83	42,150,943.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	92	86.00	3,997,042.40	614	588.83	38,153,901.57	706	674.83	42,150,943.97
0634 - Southeastern La University									
Education Employees	247	243.50	10,047,481.60	782	668.62	47,716,688.22	1,029	912.12	57,764,169.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	247	243.50	10,047,481.60	782	668.62	47,716,688.22	1,029	912.12	57,764,169.82
0640 - University of La-Lafayette									
Education Employees	349	337.00	14,511,640.00	1,653	1,488.69	112,825,815.57	2,002	1,825.69	127,337,455.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	349	337.00	14,511,640.00	1,653	1,488.69	112,825,815.57	2,002	1,825.69	127,337,455.57
0641 - Delgado Community College									
Education Employees	127	85.00	4,646,445.44	1,459	555.86	33,644,801.63	1,586	640.86	38,291,247.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	127	85.00	4,646,445.44	1,459	555.86	33,644,801.63	1,586	640.86	38,291,247.07

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	5	5.00	126,401.60	260	139.76	8,067,656.59	265	144.76	8,194,058.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	126,401.60	260	139.76	8,067,656.59	265	144.76	8,194,058.19
0644 - Bossier Community College									
Education Employees	9	9.00	415,084.80	696	321.45	18,697,682.81	705	330.45	19,112,767.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	415,084.80	696	321.45	18,697,682.81	705	330.45	19,112,767.61
0671 - HED-Board of Regents									
Education Employees	3	3.00	249,121.60	226	217.50	18,637,969.74	229	220.50	18,887,091.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	249,121.60	226	217.50	18,637,969.74	229	220.50	18,887,091.34
0731 - L.E.Fletcher Tech Comm College									
Education Employees	2	2.00	97,780.80	277	166.28	11,350,175.53	279	168.28	11,447,956.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	97,780.80	277	166.28	11,350,175.53	279	168.28	11,447,956.33
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	569,878.40	415	237.65	13,798,459.43	429	251.65	14,368,337.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	569,878.40	415	237.65	13,798,459.43	429	251.65	14,368,337.83
0770 - Northwest LA Tech Comm College									
Education Employees	0	0.00	0.00	175	96.08	5,281,441.34	175	96.08	5,281,441.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	175	96.08	5,281,441.34	175	96.08	5,281,441.34

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	633,339.20	428	252.62	15,637,898.20	442	266.62	16,271,237.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	633,339.20	428	252.62	15,637,898.20	442	266.62	16,271,237.40
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	55,167.36	172	129.48	7,687,933.26	173	130.48	7,743,100.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	55,167.36	172	129.48	7,687,933.26	173	130.48	7,743,100.62
N645 - South La Community College-NP									
Education Employees	43	42.00	1,702,888.20	566	395.77	23,823,173.96	609	437.77	25,526,062.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	42.00	1,702,888.20	566	395.77	23,823,173.96	609	437.77	25,526,062.16
N646 - River Parish Comm College-NP									
Education Employees	9	8.04	412,111.68	295	169.02	10,537,214.61	304	177.06	10,949,326.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	8.04	412,111.68	295	169.02	10,537,214.61	304	177.06	10,949,326.29
N647 - La Delta Community College-NP									
Education Employees	6	6.00	316,971.20	391	246.44	13,818,094.28	397	252.44	14,135,065.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	316,971.20	391	246.44	13,818,094.28	397	252.44	14,135,065.48
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	92	87.50	9,660,233.41	92	87.50	9,660,233.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	92	87.50	9,660,233.41	92	87.50	9,660,233.41

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,111	3,027.36	132,584,730.33	20,857	16,649.73	1,220,601,995.61	23,968	19,677.09	1,353,186,725.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,111	3,027.36	132,584,730.33	20,857	16,649.73	1,220,601,995.61	23,968	19,677.09	1,353,186,725.94

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	39,000.00	47	40.80	5,286,242.39	48	41.80	5,325,242.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	39,000.00	47	40.80	5,286,242.39	48	41.80	5,325,242.39
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	254	253.20	12,786,173.09	127	95.03	9,744,934.27	381	348.23	22,531,107.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	254	253.20	12,786,173.09	127	95.03	9,744,934.27	381	348.23	22,531,107.36
HEALTH CARE SERVICES TOTALS									
Education Employees	255	254.20	12,825,173.09	174	135.83	15,031,176.66	429	390.03	27,856,349.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	255	254.20	12,825,173.09	174	135.83	15,031,176.66	429	390.03	27,856,349.75

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	441.00	35,255,201.71	28	28.00	3,791,985.60	497	469.00	39,047,187.31
Agency Total	469	441.00	35,255,201.71	28	28.00	3,791,985.60	497	469.00	39,047,187.31
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	705,307.20	8	8.00	705,307.20
Agency Total	0	0.00	0.00	8	8.00	705,307.20	8	8.00	705,307.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	441.00	35,255,201.71	36	36.00	4,497,292.80	505	477.00	39,752,494.51
DEPARTMENT TOTALS	469	441.00	35,255,201.71	36	36.00	4,497,292.80	505	477.00	39,752,494.51

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	104.00	5,395,938.54	171	164.00	10,602,032.64	281	268.00	15,997,971.18
Agency Total	110	104.00	5,395,938.54	171	164.00	10,602,032.64	281	268.00	15,997,971.18
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	495,955.20	94	85.00	5,718,128.78	105	96.00	6,214,083.98
Agency Total	11	11.00	495,955.20	94	85.00	5,718,128.78	105	96.00	6,214,083.98
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	99,008.00	131	48.00	5,909,571.20	132	49.00	6,008,579.20
Agency Total	1	1.00	99,008.00	131	48.00	5,909,571.20	132	49.00	6,008,579.20
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	17	15.00	898,219.14	17	15.00	898,219.14
Agency Total	0	0.00	0.00	17	15.00	898,219.14	17	15.00	898,219.14
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,254,742.40	12	12.00	1,204,773.44	59	58.00	4,459,515.84
Agency Total	47	46.00	3,254,742.40	12	12.00	1,204,773.44	59	58.00	4,459,515.84
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	892,626.28	9	9.00	892,626.28
Agency Total	0	0.00	0.00	9	9.00	892,626.28	9	9.00	892,626.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	581,986.08	93	74.20	5,979,309.44	102	82.20	6,561,295.52
Agency Total	9	8.00	581,986.08	93	74.20	5,979,309.44	102	82.20	6,561,295.52

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	170.00	9,827,630.22	527	407.20	31,204,660.92	705	577.20	41,032,291.14
DEPARTMENT TOTALS	178	170.00	9,827,630.22	527	407.20	31,204,660.92	705	577.20	41,032,291.14

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	56	56.00	3,877,366.48	12	12.00	945,838.40	68	68.00	4,823,204.88
Agency Total	56	56.00	3,877,366.48	17	17.00	1,170,838.50	73	73.00	5,048,204.98

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	56	56.00	3,877,366.48	12	12.00	945,838.40	68	68.00	4,823,204.88
DEPARTMENT TOTALS	56	56.00	3,877,366.48	17	17.00	1,170,838.50	73	73.00	5,048,204.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	487.00	32,253,307.07	40	40.00	5,317,683.28	554	527.00	37,570,990.35
Agency Total	514	487.00	32,253,307.07	40	40.00	5,317,683.28	554	527.00	37,570,990.35
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	487.00	32,253,307.07	40	40.00	5,317,683.28	554	527.00	37,570,990.35
DEPARTMENT TOTALS	514	487.00	32,253,307.07	40	40.00	5,317,683.28	554	527.00	37,570,990.35

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	554	547.50	46,175,965.68	554	547.50	46,175,965.68
Agency Total	0	0.00	0.00	554	547.50	46,175,965.68	554	547.50	46,175,965.68
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	554	547.50	46,175,965.68	554	547.50	46,175,965.68
DEPARTMENT TOTALS	0	0.00	0.00	554	547.50	46,175,965.68	554	547.50	46,175,965.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	197.00	13,864,024.20	32	29.00	4,008,751.24	232	226.00	17,872,775.44
Agency Total	200	197.00	13,864,024.20	32	29.00	4,008,751.24	232	226.00	17,872,775.44
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	197.00	13,864,024.20	32	29.00	4,008,751.24	232	226.00	17,872,775.44
DEPARTMENT TOTALS	200	197.00	13,864,024.20	32	29.00	4,008,751.24	232	226.00	17,872,775.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28
Agency Total	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	328.00	24,711,076.00	24	21.00	2,510,057.68	537	349.00	27,221,133.68
Agency Total	513	328.00	24,711,076.00	24	21.00	2,510,057.68	537	349.00	27,221,133.68

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	328.00	24,711,076.00	24	21.00	2,510,057.68	537	349.00	27,221,133.68
DEPARTMENT TOTALS	513	328.00	24,711,076.00	24	21.00	2,510,057.68	537	349.00	27,221,133.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	56.00	4,384,536.00	14	13.00	1,882,750.48	76	69.00	6,267,286.48
Agency Total	62	56.00	4,384,536.00	14	13.00	1,882,750.48	76	69.00	6,267,286.48
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	56.00	4,384,536.00	14	13.00	1,882,750.48	76	69.00	6,267,286.48
DEPARTMENT TOTALS	62	56.00	4,384,536.00	14	13.00	1,882,750.48	76	69.00	6,267,286.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,017	1,906.80	159,401,724.30	1,454	1,336.00	96,748,752.34	3,471	3,242.80	256,150,476.64
VETERANS AFFAIRS	876	742.50	40,925,738.60	30	9.00	1,203,463.47	906	751.50	42,129,202.07
ECONOMIC DEVELOPMENT	67	66.00	5,877,366.30	121	120.00	12,797,502.64	188	186.00	18,674,868.94
CRT	724	537.50	33,775,276.08	39	29.00	3,329,622.40	763	566.50	37,104,898.48
DOTD	4,048	4,024.80	257,511,180.16	29	29.00	3,896,796.80	4,077	4,053.80	261,407,976.96
DPSC - CORRECTIONS	5,012	4,768.00	314,308,459.92	71	69.00	10,127,905.32	5,083	4,837.00	324,436,365.24
DPSC - PUBLIC SAFETY	2,575	2,475.00	187,759,133.90	201	114.80	14,134,883.36	2,776	2,589.80	201,894,017.26
DYS-OFF OF JUV JUST	811	799.00	48,138,647.70	89	72.00	6,945,737.76	900	871.00	55,084,385.46
LDH	8,554	8,292.50	528,971,855.56	272	164.00	32,676,756.70	8,826	8,456.50	561,648,612.26
DCFS	1,975	1,972.00	123,744,290.28	25	23.00	2,819,888.76	2,000	1,995.00	126,564,179.04
DCE	345	329.00	26,524,295.20	21	20.00	3,106,873.64	366	349.00	29,631,168.84
REVENUE	658	623.00	45,106,170.72	13	9.00	1,767,789.14	671	632.00	46,873,959.86
DEQ	682	663.00	51,108,930.86	12	8.00	1,286,400.70	694	671.00	52,395,331.56
LW	845	802.00	50,842,646.40	12	11.00	1,761,437.60	857	813.00	52,604,084.00
WILDLIFE & FISHERIES	763	742.00	55,145,896.52	11	10.00	1,396,315.18	774	752.00	56,542,211.70
CIVIL SERVICE AGENCIES	163	163.00	14,171,019.20	38	17.00	2,110,000.36	201	180.00	16,281,019.56
HIGHER EDUCATION	3,111	3,027.36	132,584,730.33	20,857	16,649.73	1,220,601,995.61	23,968	19,677.09	1,353,186,725.94
HEALTH CARE SERVICES	255	254.20	12,825,173.09	174	135.83	15,031,176.66	429	390.03	27,856,349.75
EDUCATION	469	441.00	35,255,201.71	36	36.00	4,497,292.80	505	477.00	39,752,494.51
EDUCATION - OTHER	178	170.00	9,827,630.22	527	407.20	31,204,660.92	705	577.20	41,032,291.14
PUBLIC SERVICE COMM	56	56.00	3,877,366.48	17	17.00	1,170,838.50	73	73.00	5,048,204.98
AGRICULTURE	514	487.00	32,253,307.07	40	40.00	5,317,683.28	554	527.00	37,570,990.35
JUSTICE	0	0.00	0.00	554	547.50	46,175,965.68	554	547.50	46,175,965.68
INSURANCE	200	197.00	13,864,024.20	32	29.00	4,008,751.24	232	226.00	17,872,775.44
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28
SECRETARY OF STATE	513	328.00	24,711,076.00	24	21.00	2,510,057.68	537	349.00	27,221,133.68
TREASURY	62	56.00	4,384,536.00	14	13.00	1,882,750.48	76	69.00	6,267,286.48
TOTALS	35,473	33,922.66	2,212,895,676.80	24,732	19,956.06	1,530,298,910.30	60,205	53,878.72	3,743,194,587.10

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2026

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,366	3,281.56	145,409,903.42	21,031	16,785.56	1,235,633,172.27	24,397	20,067.12	1,381,043,075.69
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,107	30,641.10	2,067,485,773.38	3,691	3,160.50	294,168,012.23	35,798	33,801.60	2,361,653,785.61
TOTALS	35,473	33,922.66	2,212,895,676.80	24,732	19,956.06	1,530,298,910.30	60,205	53,878.72	3,743,194,587.10
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,473	33,922.66	2,212,895,676.80	24,722	19,946.06	1,529,801,184.50	60,195	53,868.72	3,742,696,861.30
Employees with In-State Resident	32,972		2,088,653,069.18	16,166		989,557,815.86	49,138		3,078,210,885.04
Employees with Out-of State Resident	1,037		57,859,934.07	924		29,115,242.14	1,961		86,975,176.21
Employees with Unknown Resident	1,464		66,382,673.55	7,642		511,625,852.30	9,106		578,008,525.85