



STATECIVILSERVICE

Report on State Employment

EXTRACT

Data as of 9/4/2026

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	77.00	7,644,271.42	103	77.00	7,644,271.42
Agency Total	0	0.00	0.00	103	77.00	7,644,271.42	103	77.00	7,644,271.42
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	844,001.60	2	2.00	313,067.04	12	12.00	1,157,068.64
Agency Total	10	10.00	844,001.60	2	2.00	313,067.04	12	12.00	1,157,068.64
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	51.00	5,051,883.20	1	1.00	155,000.04	69	52.00	5,206,883.24
Agency Total	68	51.00	5,051,883.20	1	1.00	155,000.04	69	52.00	5,206,883.24
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	2,232,651.20	1	1.00	140,000.12	29	29.00	2,372,651.32
Agency Total	28	28.00	2,232,651.20	1	1.00	140,000.12	29	29.00	2,372,651.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	421	386.00	33,465,182.40	110	107.00	10,477,251.20	531	493.00	43,942,433.60
Agency Total	421	386.00	33,465,182.40	110	107.00	10,477,251.20	531	493.00	43,942,433.60
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	166.00	15,265,776.76	11	3.00	815,600.24	179	169.00	16,081,377.00
Agency Total	168	166.00	15,265,776.76	11	3.00	815,600.24	179	169.00	16,081,377.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,120	1,059.50	69,329,167.44	1,120	1,059.50	69,329,167.44
Agency Total	0	0.00	0.00	1,120	1,059.50	69,329,167.44	1,120	1,059.50	69,329,167.44
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	992,596.80	4	4.00	539,040.84	16	16.00	1,531,637.64
Agency Total	12	12.00	992,596.80	4	4.00	539,040.84	16	16.00	1,531,637.64
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,894,902.40	8	8.00	691,672.80	51	49.00	3,586,575.20
Agency Total	43	41.00	2,894,902.40	8	8.00	691,672.80	51	49.00	3,586,575.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	81.00	5,500,778.40	1	1.00	144,414.40	87	82.00	5,645,192.80
Agency Total	86	81.00	5,500,778.40	1	1.00	144,414.40	87	82.00	5,645,192.80
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,218,226.88	82	64.00	4,812,251.34	100	81.00	6,030,478.22
Agency Total	18	17.00	1,218,226.88	82	64.00	4,812,251.34	100	81.00	6,030,478.22
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	84.80	7,110,205.44	1	1.00	159,993.60	89	85.80	7,270,199.04
Agency Total	88	84.80	7,110,205.44	1	1.00	159,993.60	89	85.80	7,270,199.04

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	50.00	3,620,791.20	2	2.00	330,096.00	55	52.00	3,950,887.20
Agency Total	53	50.00	3,620,791.20	2	2.00	330,096.00	55	52.00	3,950,887.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	32.00	2,721,481.62	1	1.00	145,003.56	35	33.00	2,866,485.18
Agency Total	34	32.00	2,721,481.62	1	1.00	145,003.56	35	33.00	2,866,485.18
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	1,835,277.60	0	0.00	0.00	39	37.00	1,835,277.60
Agency Total	39	37.00	1,835,277.60	0	0.00	0.00	39	37.00	1,835,277.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	423,696.00	0	0.00	0.00	7	7.00	423,696.00
Agency Total	7	7.00	423,696.00	0	0.00	0.00	7	7.00	423,696.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	807	778.00	64,917,707.40	5	4.00	670,201.74	812	782.00	65,587,909.14
Agency Total	807	778.00	64,917,707.40	5	4.00	670,201.74	812	782.00	65,587,909.14
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	56.00	5,384,350.40	1	1.00	165,006.40	63	57.00	5,549,356.80
Agency Total	62	56.00	5,384,350.40	1	1.00	165,006.40	63	57.00	5,549,356.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	75.00	5,846,921.60	1	1.00	165,000.16	79	76.00	6,011,921.76
Agency Total	78	75.00	5,846,921.60	1	1.00	165,000.16	79	76.00	6,011,921.76

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,022	1,911.80	159,326,430.90	1,454	1,337.50	96,697,038.34	3,476	3,249.30	256,023,469.24
DEPARTMENT TOTALS	2,022	1,911.80	159,326,430.90	1,454	1,337.50	96,697,038.34	3,476	3,249.30	256,023,469.24

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	119.00	6,882,439.20	29	8.00	1,113,463.43	158	127.00	7,995,902.63
Agency Total	129	119.00	6,882,439.20	29	8.00	1,113,463.43	158	127.00	7,995,902.63
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	109.50	5,900,720.80	0	0.00	0.00	145	109.50	5,900,720.80
Agency Total	145	109.50	5,900,720.80	0	0.00	0.00	145	109.50	5,900,720.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	132.00	7,535,652.80	0	0.00	0.00	158	132.00	7,535,652.80
Agency Total	158	132.00	7,535,652.80	0	0.00	0.00	158	132.00	7,535,652.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	139.00	7,218,803.00	0	0.00	0.00	161	139.00	7,218,803.00
Agency Total	161	139.00	7,218,803.00	0	0.00	0.00	161	139.00	7,218,803.00
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	125.00	6,804,387.20	0	0.00	0.00	143	125.00	6,804,387.20
Agency Total	143	125.00	6,804,387.20	0	0.00	0.00	143	125.00	6,804,387.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	121.00	6,566,206.40	1	1.00	90,000.04	142	122.00	6,656,206.44
Agency Total	141	121.00	6,566,206.40	1	1.00	90,000.04	142	122.00	6,656,206.44

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	877	745.50	40,908,209.40	30	9.00	1,203,463.47	907	754.50	42,111,672.87
DEPARTMENT TOTALS	877	745.50	40,908,209.40	30	9.00	1,203,463.47	907	754.50	42,111,672.87

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	5,864,366.30	121	120.00	12,797,502.64	187	186.00	18,661,868.94
Agency Total	66	66.00	5,864,366.30	121	120.00	12,797,502.64	187	186.00	18,661,868.94

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	5,864,366.30	121	120.00	12,797,502.64	187	186.00	18,661,868.94
DEPARTMENT TOTALS	66	66.00	5,864,366.30	121	120.00	12,797,502.64	187	186.00	18,661,868.94

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.75	3,901,352.00	13	13.00	1,349,108.80	61	56.75	5,250,460.80
Agency Total	48	43.75	3,901,352.00	13	13.00	1,349,108.80	61	56.75	5,250,460.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	45.00	2,961,826.40	1	1.00	175,032.00	48	46.00	3,136,858.40
Agency Total	47	45.00	2,961,826.40	1	1.00	175,032.00	48	46.00	3,136,858.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	69.00	4,701,706.88	3	3.00	378,476.80	103	72.00	5,080,183.68
Agency Total	100	69.00	4,701,706.88	3	3.00	378,476.80	103	72.00	5,080,183.68
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	277.75	15,807,641.20	24	4.00	668,824.00	419	281.75	16,476,465.20
Agency Total	395	277.75	15,807,641.20	24	4.00	668,824.00	419	281.75	16,476,465.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,440,068.80	6	6.00	610,500.80	42	40.00	3,050,569.60
Agency Total	36	34.00	2,440,068.80	6	6.00	610,500.80	42	40.00	3,050,569.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	66.00	3,881,363.20	2	2.00	308,880.00	98	68.00	4,190,243.20
Agency Total	96	66.00	3,881,363.20	2	2.00	308,880.00	98	68.00	4,190,243.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	722	535.50	33,693,958.48	49	29.00	3,490,822.40	771	564.50	37,184,780.88
DEPARTMENT TOTALS	722	535.50	33,693,958.48	49	29.00	3,490,822.40	771	564.50	37,184,780.88

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DOTD

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	161.00	13,171,735.20	13	13.00	1,878,905.60	180	174.00	15,050,640.80
Agency Total	167	161.00	13,171,735.20	13	13.00	1,878,905.60	180	174.00	15,050,640.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,884	3,867.80	244,509,620.16	15	15.00	1,867,881.60	3,899	3,882.80	246,377,501.76
Agency Total	3,884	3,867.80	244,509,620.16	15	15.00	1,867,881.60	3,899	3,882.80	246,377,501.76
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,051	4,028.80	257,681,355.36	28	28.00	3,746,787.20	4,079	4,056.80	261,428,142.56
DEPARTMENT TOTALS	4,051	4,028.80	257,681,355.36	28	28.00	3,746,787.20	4,079	4,056.80	261,428,142.56

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	324	291.00	22,247,392.44	15	15.00	2,235,367.42	339	306.00	24,482,759.86
Agency Total	324	291.00	22,247,392.44	20	20.00	2,508,093.12	344	311.00	24,755,485.56
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,186	1,129.00	74,355,330.40	14	13.00	2,542,429.24	1,200	1,142.00	76,897,759.64
Agency Total	1,186	1,129.00	74,355,330.40	14	13.00	2,542,429.24	1,200	1,142.00	76,897,759.64
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	363	334.00	21,388,494.40	3	3.00	356,574.40	366	337.00	21,745,068.80
Agency Total	363	334.00	21,388,494.40	3	3.00	356,574.40	366	337.00	21,745,068.80
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	293.00	17,766,819.20	6	6.00	865,321.60	313	299.00	18,632,140.80
Agency Total	307	293.00	17,766,819.20	6	6.00	865,321.60	313	299.00	18,632,140.80
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	248.00	14,479,899.20	6	6.00	582,136.36	261	254.00	15,062,035.56
Agency Total	255	248.00	14,479,899.20	6	6.00	582,136.36	261	254.00	15,062,035.56
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	501	479.00	28,913,518.40	4	4.00	459,739.28	505	483.00	29,373,257.68
Agency Total	501	479.00	28,913,518.40	4	4.00	459,739.28	505	483.00	29,373,257.68

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	581	562.00	36,082,446.40	10	10.00	1,784,624.14	591	572.00	37,867,070.54
Agency Total	581	562.00	36,082,446.40	10	10.00	1,784,624.14	591	572.00	37,867,070.54
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	301.00	18,364,931.00	3	3.00	393,713.58	319	304.00	18,758,644.58
Agency Total	316	301.00	18,364,931.00	3	3.00	393,713.58	319	304.00	18,758,644.58
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	788	761.00	58,016,526.88	0	0.00	0.00	788	761.00	58,016,526.88
Agency Total	788	761.00	58,016,526.88	0	0.00	0.00	788	761.00	58,016,526.88
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	303.00	18,240,040.00	5	4.00	635,273.60	327	307.00	18,875,313.60
Agency Total	322	303.00	18,240,040.00	5	4.00	635,273.60	327	307.00	18,875,313.60
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	68.00	4,594,938.40	0	0.00	0.00	71	68.00	4,594,938.40
Agency Total	71	68.00	4,594,938.40	0	0.00	0.00	71	68.00	4,594,938.40
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	5,014	4,769.00	314,450,336.72	66	64.00	9,855,179.62	5,080	4,833.00	324,305,516.34
DEPARTMENT TOTALS	5,014	4,769.00	314,450,336.72	71	69.00	10,127,905.32	5,085	4,838.00	324,578,242.04

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	110.00	9,122,376.12	2	2.00	379,999.88	121	112.00	9,502,376.00
Agency Total	119	110.00	9,122,376.12	2	2.00	379,999.88	121	112.00	9,502,376.00
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,770	1,718.00	140,965,503.64	96	69.80	6,391,503.56	1,866	1,787.80	147,357,007.20
Agency Total	1,770	1,718.00	140,965,503.64	96	69.80	6,391,503.56	1,866	1,787.80	147,357,007.20
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	499	473.00	24,478,864.80	6	6.00	788,720.14	505	479.00	25,267,584.94
Agency Total	499	473.00	24,478,864.80	6	6.00	788,720.14	505	479.00	25,267,584.94
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	151.00	11,549,296.20	93	33.00	6,128,032.56	253	184.00	17,677,328.76
Agency Total	160	151.00	11,549,296.20	93	33.00	6,128,032.56	253	184.00	17,677,328.76
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	53,372.80	2	2.00	206,627.20	3	3.00	260,000.00
Agency Total	1	1.00	53,372.80	2	2.00	206,627.20	3	3.00	260,000.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	600,683.46	1	1.00	110,000.02	11	11.00	710,683.48
Agency Total	10	10.00	600,683.46	1	1.00	110,000.02	11	11.00	710,683.48

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	10.00	884,462.80	1	1.00	130,000.00	14	11.00	1,014,462.80
Agency Total	13	10.00	884,462.80	1	1.00	130,000.00	14	11.00	1,014,462.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,572	2,473.00	187,654,559.82	201	114.80	14,134,883.36	2,773	2,587.80	201,789,443.18
DEPARTMENT TOTALS	2,572	2,473.00	187,654,559.82	201	114.80	14,134,883.36	2,773	2,587.80	201,789,443.18

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	794.00	47,911,165.12	91	74.00	7,129,796.96	896	868.00	55,040,962.08
Agency Total	805	794.00	47,911,165.12	91	74.00	7,129,796.96	896	868.00	55,040,962.08

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	794.00	47,911,165.12	91	74.00	7,129,796.96	896	868.00	55,040,962.08
DEPARTMENT TOTALS	805	794.00	47,911,165.12	91	74.00	7,129,796.96	896	868.00	55,040,962.08

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	109.60	7,454,982.08	15	13.55	2,325,732.24	126	123.15	9,780,714.32
Agency Total	111	109.60	7,454,982.08	15	13.55	2,325,732.24	126	123.15	9,780,714.32
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	136.90	9,428,891.68	13	13.00	2,224,009.84	152	149.90	11,652,901.52
Agency Total	139	136.90	9,428,891.68	13	13.00	2,224,009.84	152	149.90	11,652,901.52
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	175.00	12,067,785.60	20	14.00	2,586,876.50	199	189.00	14,654,662.10
Agency Total	179	175.00	12,067,785.60	20	14.00	2,586,876.50	199	189.00	14,654,662.10
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	292,593.60	2	2.00	247,208.00	7	7.00	539,801.60
Agency Total	5	5.00	292,593.60	2	2.00	247,208.00	7	7.00	539,801.60
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,980	1,960.00	116,191,493.60	16	8.00	1,910,005.76	1,996	1,968.00	118,101,499.36
Agency Total	1,980	1,960.00	116,191,493.60	16	8.00	1,910,005.76	1,996	1,968.00	118,101,499.36
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	722	674.00	58,909,754.28	37	35.00	4,431,406.20	759	709.00	63,341,160.48
Agency Total	722	674.00	58,909,754.28	37	35.00	4,431,406.20	759	709.00	63,341,160.48

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.00	8,507,148.00	13	12.40	2,091,652.16	141	139.40	10,598,800.16
Agency Total	128	127.00	8,507,148.00	13	12.40	2,091,652.16	141	139.40	10,598,800.16
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	82.00	5,459,750.40	5	5.00	757,286.40	88	87.00	6,217,036.80
Agency Total	83	82.00	5,459,750.40	5	5.00	757,286.40	88	87.00	6,217,036.80
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	406	393.00	27,267,531.20	23	1.00	1,273,215.84	429	394.00	28,540,747.04
Agency Total	406	393.00	27,267,531.20	23	1.00	1,273,215.84	429	394.00	28,540,747.04
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	871,624.00	1	1.00	165,360.00	10	10.00	1,036,984.00
Agency Total	9	9.00	871,624.00	1	1.00	165,360.00	10	10.00	1,036,984.00
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	113.00	7,110,480.00	4	3.55	742,501.76	120	116.55	7,852,981.76
Agency Total	116	113.00	7,110,480.00	4	3.55	742,501.76	120	116.55	7,852,981.76
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,193	1,142.00	89,476,527.40	39	13.00	3,931,837.00	1,232	1,155.00	93,408,364.40
Agency Total	1,193	1,142.00	89,476,527.40	39	13.00	3,931,837.00	1,232	1,155.00	93,408,364.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	73,008.00	3	2.00	629,595.20	4	3.00	702,603.20
Agency Total	1	1.00	73,008.00	3	2.00	629,595.20	4	3.00	702,603.20
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,573	1,500.00	88,596,271.92	37	10.00	3,808,134.20	1,610	1,510.00	92,404,406.12
Agency Total	1,573	1,500.00	88,596,271.92	37	10.00	3,808,134.20	1,610	1,510.00	92,404,406.12
0340 - LDH-Off Intel & Dev Dis Supp									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,578	1,542.00	75,423,628.80	14	9.50	1,303,937.44	1,592	1,551.50	76,727,566.24
Agency Total	1,578	1,542.00	75,423,628.80	14	9.50	1,303,937.44	1,592	1,551.50	76,727,566.24
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	235,435.20	2	2.00	359,999.90	4	4.00	595,435.10
Agency Total	2	2.00	235,435.20	2	2.00	359,999.90	4	4.00	595,435.10
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	83.00	5,602,022.60	3	2.00	435,751.54	90	85.00	6,037,774.14
Agency Total	87	83.00	5,602,022.60	3	2.00	435,751.54	90	85.00	6,037,774.14
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	83.00	5,386,170.40	2	2.00	315,307.20	88	85.00	5,701,477.60
Agency Total	86	83.00	5,386,170.40	2	2.00	315,307.20	88	85.00	5,701,477.60

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	5,006,456.00	12	4.00	1,023,713.60	90	82.00	6,030,169.60
Agency Total	78	78.00	5,006,456.00	12	4.00	1,023,713.60	90	82.00	6,030,169.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	6,117,259.20	10	10.00	1,884,425.92	98	98.00	8,001,685.12
Agency Total	88	88.00	6,117,259.20	10	10.00	1,884,425.92	98	98.00	8,001,685.12
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,564	8,303.50	529,478,813.96	271	163.00	32,447,956.70	8,835	8,466.50	561,926,770.66
DEPARTMENT TOTALS	8,564	8,303.50	529,478,813.96	271	163.00	32,447,956.70	8,835	8,466.50	561,926,770.66

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,969	1,966.00	123,663,877.48	25	23.00	2,819,888.76	1,994	1,989.00	126,483,766.24
Agency Total	1,969	1,966.00	123,663,877.48	25	23.00	2,819,888.76	1,994	1,989.00	126,483,766.24

DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,969	1,966.00	123,663,877.48	25	23.00	2,819,888.76	1,994	1,989.00	126,483,766.24
DEPARTMENT TOTALS	1,969	1,966.00	123,663,877.48	25	23.00	2,819,888.76	1,994	1,989.00	126,483,766.24

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DCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DCE-Conservation and Energy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	329.00	26,528,309.60	21	20.00	3,106,873.64	366	349.00	29,635,183.24
Agency Total	345	329.00	26,528,309.60	21	20.00	3,106,873.64	366	349.00	29,635,183.24

DCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	329.00	26,528,309.60	21	20.00	3,106,873.64	366	349.00	29,635,183.24
DEPARTMENT TOTALS	345	329.00	26,528,309.60	21	20.00	3,106,873.64	366	349.00	29,635,183.24

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	624.00	45,165,367.52	13	9.00	1,767,789.14	672	633.00	46,933,156.66
Agency Total	659	624.00	45,165,367.52	13	9.00	1,767,789.14	672	633.00	46,933,156.66

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	624.00	45,165,367.52	13	9.00	1,767,789.14	672	633.00	46,933,156.66
DEPARTMENT TOTALS	659	624.00	45,165,367.52	13	9.00	1,767,789.14	672	633.00	46,933,156.66

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	662.00	51,017,072.86	12	8.00	1,286,400.70	694	670.00	52,303,473.56
Agency Total	682	662.00	51,017,072.86	12	8.00	1,286,400.70	694	670.00	52,303,473.56

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	662.00	51,017,072.86	12	8.00	1,286,400.70	694	670.00	52,303,473.56
DEPARTMENT TOTALS	682	662.00	51,017,072.86	12	8.00	1,286,400.70	694	670.00	52,303,473.56

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LW

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	795.00	50,477,481.60	12	11.00	1,761,437.60	850	806.00	52,238,919.20
Agency Total	838	795.00	50,477,481.60	12	11.00	1,761,437.60	850	806.00	52,238,919.20
LW TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	795.00	50,477,481.60	12	11.00	1,761,437.60	850	806.00	52,238,919.20
DEPARTMENT TOTALS	838	795.00	50,477,481.60	12	11.00	1,761,437.60	850	806.00	52,238,919.20

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	56.00	4,332,937.44	1	1.00	150,009.60	59	57.00	4,482,947.04
Agency Total	58	56.00	4,332,937.44	1	1.00	150,009.60	59	57.00	4,482,947.04
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	313	310.00	25,483,767.40	6	6.00	707,686.46	319	316.00	26,191,453.86
Agency Total	313	310.00	25,483,767.40	6	6.00	707,686.46	319	316.00	26,191,453.86
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	181.00	12,284,317.76	2	2.00	295,009.52	196	183.00	12,579,327.28
Agency Total	194	181.00	12,284,317.76	2	2.00	295,009.52	196	183.00	12,579,327.28
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	193.00	12,957,846.72	2	1.00	243,609.60	198	194.00	13,201,456.32
Agency Total	196	193.00	12,957,846.72	2	1.00	243,609.60	198	194.00	13,201,456.32
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	761	740.00	55,058,869.32	11	10.00	1,396,315.18	772	750.00	56,455,184.50
DEPARTMENT TOTALS	761	740.00	55,058,869.32	11	10.00	1,396,315.18	772	750.00	56,455,184.50

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	9,683,128.00	20	0.00	358,384.00	125	105.00	10,041,512.00
Agency Total	105	105.00	9,683,128.00	20	0.00	358,384.00	125	105.00	10,041,512.00
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,686,713.60	0	0.00	0.00	20	20.00	1,686,713.60
Agency Total	20	20.00	1,686,713.60	0	0.00	0.00	20	20.00	1,686,713.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,801,177.60	0	0.00	0.00	38	38.00	2,801,177.60
Agency Total	38	38.00	2,801,177.60	0	0.00	0.00	38	38.00	2,801,177.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	425,025.64	4	4.00	425,025.64
Agency Total	0	0.00	0.00	4	4.00	425,025.64	4	4.00	425,025.64
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	14	13.00	1,326,590.72	14	13.00	1,326,590.72
Agency Total	0	0.00	0.00	14	13.00	1,326,590.72	14	13.00	1,326,590.72
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	14,171,019.20	38	17.00	2,110,000.36	201	180.00	16,281,019.56
DEPARTMENT TOTALS	163	163.00	14,171,019.20	38	17.00	2,110,000.36	201	180.00	16,281,019.56

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	563	562.02	26,472,311.28	3,206	2,999.62	266,675,261.76	3,769	3,561.64	293,147,573.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	563	562.02	26,472,311.28	3,206	2,999.62	266,675,261.76	3,769	3,561.64	293,147,573.04
0602 - LSU-Alexandria									
Education Employees	44	44.00	1,805,013.36	345	276.45	16,750,587.61	389	320.45	18,555,600.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	44.00	1,805,013.36	345	276.45	16,750,587.61	389	320.45	18,555,600.97
0603 - LSU-New Orleans									
Education Employees	32	30.00	1,578,263.44	671	489.96	36,926,830.30	703	519.96	38,505,093.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	32	30.00	1,578,263.44	671	489.96	36,926,830.30	703	519.96	38,505,093.74
0604 - LSU-Health Sciences Center NO									
Education Employees	300	300.00	12,714,249.60	1,017	943.78	105,504,620.09	1,317	1,243.78	118,218,869.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	300	300.00	12,714,249.60	1,017	943.78	105,504,620.09	1,317	1,243.78	118,218,869.69
0605 - LSU-Eunice									
Education Employees	21	21.00	795,173.04	245	179.24	7,771,818.04	266	200.24	8,566,991.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	795,173.04	245	179.24	7,771,818.04	266	200.24	8,566,991.08
0606 - LSU-Shreveport									
Education Employees	61	59.50	2,287,007.28	390	323.39	25,406,688.65	451	382.89	27,693,695.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	59.50	2,287,007.28	390	323.39	25,406,688.65	451	382.89	27,693,695.93

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	177	175.65	8,237,139.12	399	397.76	40,243,151.53	576	573.41	48,480,290.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	175.65	8,237,139.12	399	397.76	40,243,151.53	576	573.41	48,480,290.65
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	43.15	2,326,950.72	198	194.23	16,827,779.37	242	237.38	19,154,730.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	43.15	2,326,950.72	198	194.23	16,827,779.37	242	237.38	19,154,730.09
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	55	55.00	2,724,363.20	466	462.96	43,547,936.45	521	517.96	46,272,299.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	55.00	2,724,363.20	466	462.96	43,547,936.45	521	517.96	46,272,299.65
0612 - Baton Rouge Community College									
Education Employees	48	46.00	2,107,187.79	344	295.92	20,807,609.04	392	341.92	22,914,796.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	46.00	2,107,187.79	344	295.92	20,807,609.04	392	341.92	22,914,796.83
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	193	192.00	7,942,704.64	1,206	1,199.50	54,187,974.09	1,399	1,391.50	62,130,678.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	193	192.00	7,942,704.64	1,206	1,199.50	54,187,974.09	1,399	1,391.50	62,130,678.73

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	32	30.00	1,267,839.19	302	298.25	11,079,972.62	334	328.25	12,347,811.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	32	30.00	1,267,839.19	302	298.25	11,079,972.62	334	328.25	12,347,811.81
0618 - SU Shreveport									
Education Employees	26	25.00	1,035,653.49	201	194.99	6,438,034.91	227	219.99	7,473,688.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	1,035,653.49	201	194.99	6,438,034.91	227	219.99	7,473,688.40
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	31	29.95	3,758,942.94	31	29.95	3,758,942.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	31	29.95	3,758,942.94	31	29.95	3,758,942.94
0621 - Nicholls State University									
Education Employees	134	134.00	5,081,544.00	624	507.06	31,095,844.02	758	641.06	36,177,388.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	134	134.00	5,081,544.00	624	507.06	31,095,844.02	758	641.06	36,177,388.02
0623 - Grambling State University									
Education Employees	62	58.00	2,604,219.16	364	336.29	21,474,525.32	426	394.29	24,078,744.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	58.00	2,604,219.16	364	336.29	21,474,525.32	426	394.29	24,078,744.48
0625 - La Tech University									
Education Employees	185	185.00	7,278,086.40	893	650.33	45,834,755.17	1,078	835.33	53,112,841.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	185	185.00	7,278,086.40	893	650.33	45,834,755.17	1,078	835.33	53,112,841.57

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	68	67.50	2,729,750.40	468	462.15	30,092,574.71	536	529.65	32,822,325.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	67.50	2,729,750.40	468	462.15	30,092,574.71	536	529.65	32,822,325.11
0629 - University of La-Monroe									
Education Employees	138	137.00	5,623,412.58	616	615.25	43,305,890.16	754	752.25	48,929,302.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	137.00	5,623,412.58	616	615.25	43,305,890.16	754	752.25	48,929,302.74
0631 - Northwestern State University									
Education Employees	92	86.00	3,997,042.40	614	588.83	38,117,638.57	706	674.83	42,114,680.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	92	86.00	3,997,042.40	614	588.83	38,117,638.57	706	674.83	42,114,680.97
0634 - Southeastern La University									
Education Employees	247	244.50	10,081,052.80	782	668.62	47,716,688.22	1,029	913.12	57,797,741.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	247	244.50	10,081,052.80	782	668.62	47,716,688.22	1,029	913.12	57,797,741.02
0640 - University of La-Lafayette									
Education Employees	350	337.00	14,531,691.20	1,640	1,484.09	112,714,589.57	1,990	1,821.09	127,246,280.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	350	337.00	14,531,691.20	1,640	1,484.09	112,714,589.57	1,990	1,821.09	127,246,280.77
0641 - Delgado Community College									
Education Employees	128	86.00	4,701,003.84	759	555.86	33,589,622.63	887	641.86	38,290,626.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	128	86.00	4,701,003.84	759	555.86	33,589,622.63	887	641.86	38,290,626.47

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	5	5.00	126,401.60	159	136.99	7,990,631.80	164	141.99	8,117,033.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	126,401.60	159	136.99	7,990,631.80	164	141.99	8,117,033.40
0644 - Bossier Community College									
Education Employees	9	9.00	415,084.80	645	322.70	18,736,973.52	654	331.70	19,152,058.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	415,084.80	645	322.70	18,736,973.52	654	331.70	19,152,058.32
0671 - HED-Board of Regents									
Education Employees	3	3.00	249,121.60	225	216.50	18,547,094.54	228	219.50	18,796,216.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	249,121.60	225	216.50	18,547,094.54	228	219.50	18,796,216.14
0731 - L.E.Fletcher Tech Comm College									
Education Employees	2	2.00	97,780.80	272	165.28	10,737,075.32	274	167.28	10,834,856.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	97,780.80	272	165.28	10,737,075.32	274	167.28	10,834,856.12
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	569,878.40	411	235.15	13,689,872.83	425	249.15	14,259,751.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	569,878.40	411	235.15	13,689,872.83	425	249.15	14,259,751.23
0770 - Northwest LA Tech Comm College									
Education Employees	0	0.00	0.00	173	95.50	5,236,641.34	173	95.50	5,236,641.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	173	95.50	5,236,641.34	173	95.50	5,236,641.34

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	633,339.20	398	252.40	15,639,874.01	412	266.40	16,273,213.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	633,339.20	398	252.40	15,639,874.01	412	266.40	16,273,213.21
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	55,167.36	155	129.38	7,684,998.33	156	130.38	7,740,165.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	55,167.36	155	129.38	7,684,998.33	156	130.38	7,740,165.69
N645 - South La Community College-NP									
Education Employees	43	42.00	1,702,888.20	554	392.29	23,571,884.31	597	434.29	25,274,772.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	42.00	1,702,888.20	554	392.29	23,571,884.31	597	434.29	25,274,772.51
N646 - River Parish Comm College-NP									
Education Employees	9	8.52	438,511.04	246	169.02	10,546,034.45	255	177.54	10,984,545.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	8.52	438,511.04	246	169.02	10,546,034.45	255	177.54	10,984,545.49
N647 - La Delta Community College-NP									
Education Employees	6	6.00	316,971.20	288	246.21	13,800,643.97	294	252.21	14,117,615.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	316,971.20	288	246.21	13,800,643.97	294	252.21	14,117,615.17
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	92	87.50	9,660,233.41	92	87.50	9,660,233.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	92	87.50	9,660,233.41	92	87.50	9,660,233.41

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,106	3,022.84	132,526,803.13	19,421	16,625.40	1,218,426,109.60	22,527	19,648.24	1,350,952,912.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,106	3,022.84	132,526,803.13	19,421	16,625.40	1,218,426,109.60	22,527	19,648.24	1,350,952,912.73

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	39,000.00	47	40.80	5,286,242.39	48	41.80	5,325,242.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	39,000.00	47	40.80	5,286,242.39	48	41.80	5,325,242.39
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	256	255.20	12,906,646.69	126	94.43	9,712,486.27	382	349.63	22,619,132.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	256	255.20	12,906,646.69	126	94.43	9,712,486.27	382	349.63	22,619,132.96
HEALTH CARE SERVICES TOTALS									
Education Employees	257	256.20	12,945,646.69	173	135.23	14,998,728.66	430	391.43	27,944,375.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	257	256.20	12,945,646.69	173	135.23	14,998,728.66	430	391.43	27,944,375.35

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	443.00	35,426,364.91	28	28.00	3,791,985.60	499	471.00	39,218,350.51
Agency Total	471	443.00	35,426,364.91	28	28.00	3,791,985.60	499	471.00	39,218,350.51
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	705,307.20	8	8.00	705,307.20
Agency Total	0	0.00	0.00	8	8.00	705,307.20	8	8.00	705,307.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	443.00	35,426,364.91	36	36.00	4,497,292.80	507	479.00	39,923,657.71
DEPARTMENT TOTALS	471	443.00	35,426,364.91	36	36.00	4,497,292.80	507	479.00	39,923,657.71

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	104.00	5,418,173.74	170	163.00	10,506,538.80	280	267.00	15,924,712.54
Agency Total	110	104.00	5,418,173.74	170	163.00	10,506,538.80	280	267.00	15,924,712.54
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	495,955.20	92	84.00	5,718,128.78	103	95.00	6,214,083.98
Agency Total	11	11.00	495,955.20	92	84.00	5,718,128.78	103	95.00	6,214,083.98
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	99,008.00	131	49.00	5,860,961.60	132	50.00	5,959,969.60
Agency Total	1	1.00	99,008.00	131	49.00	5,860,961.60	132	50.00	5,959,969.60
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	17	15.00	898,219.14	17	15.00	898,219.14
Agency Total	0	0.00	0.00	17	15.00	898,219.14	17	15.00	898,219.14
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,254,742.40	12	12.00	1,204,773.44	59	58.00	4,459,515.84
Agency Total	47	46.00	3,254,742.40	12	12.00	1,204,773.44	59	58.00	4,459,515.84
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	887,904.68	9	9.00	887,904.68
Agency Total	0	0.00	0.00	9	9.00	887,904.68	9	9.00	887,904.68

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EDUCATION - OTHER

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	581,986.08	94	75.20	6,006,993.98	103	83.20	6,588,980.06
Agency Total	9	8.00	581,986.08	94	75.20	6,006,993.98	103	83.20	6,588,980.06

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	170.00	9,849,865.42	525	407.20	31,083,520.42	703	577.20	40,933,385.84
DEPARTMENT TOTALS	178	170.00	9,849,865.42	525	407.20	31,083,520.42	703	577.20	40,933,385.84

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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/4/2026

PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	55	55.00	3,827,366.40	12	12.00	945,838.40	67	67.00	4,773,204.80
Agency Total	55	55.00	3,827,366.40	17	17.00	1,170,838.50	72	72.00	4,998,204.90

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	55	55.00	3,827,366.40	12	12.00	945,838.40	67	67.00	4,773,204.80
DEPARTMENT TOTALS	55	55.00	3,827,366.40	17	17.00	1,170,838.50	72	72.00	4,998,204.90

State of Louisiana
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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	487.00	32,252,516.67	40	40.00	5,317,683.28	554	527.00	37,570,199.95
Agency Total	514	487.00	32,252,516.67	40	40.00	5,317,683.28	554	527.00	37,570,199.95
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	487.00	32,252,516.67	40	40.00	5,317,683.28	554	527.00	37,570,199.95
DEPARTMENT TOTALS	514	487.00	32,252,516.67	40	40.00	5,317,683.28	554	527.00	37,570,199.95

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	553	546.50	46,146,034.48	553	546.50	46,146,034.48
Agency Total	0	0.00	0.00	553	546.50	46,146,034.48	553	546.50	46,146,034.48
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	553	546.50	46,146,034.48	553	546.50	46,146,034.48
DEPARTMENT TOTALS	0	0.00	0.00	553	546.50	46,146,034.48	553	546.50	46,146,034.48

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	194.00	13,766,950.60	32	29.00	4,008,751.24	229	223.00	17,775,701.84
Agency Total	197	194.00	13,766,950.60	32	29.00	4,008,751.24	229	223.00	17,775,701.84
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	194.00	13,766,950.60	32	29.00	4,008,751.24	229	223.00	17,775,701.84
DEPARTMENT TOTALS	197	194.00	13,766,950.60	32	29.00	4,008,751.24	229	223.00	17,775,701.84

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28
Agency Total	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	328.00	24,716,192.80	25	22.00	2,639,849.68	539	350.00	27,356,042.48
Agency Total	514	328.00	24,716,192.80	25	22.00	2,639,849.68	539	350.00	27,356,042.48
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	328.00	24,716,192.80	25	22.00	2,639,849.68	539	350.00	27,356,042.48
DEPARTMENT TOTALS	514	328.00	24,716,192.80	25	22.00	2,639,849.68	539	350.00	27,356,042.48

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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	56.00	4,384,536.00	14	13.00	1,882,750.48	76	69.00	6,267,286.48
Agency Total	62	56.00	4,384,536.00	14	13.00	1,882,750.48	76	69.00	6,267,286.48
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	56.00	4,384,536.00	14	13.00	1,882,750.48	76	69.00	6,267,286.48
DEPARTMENT TOTALS	62	56.00	4,384,536.00	14	13.00	1,882,750.48	76	69.00	6,267,286.48

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,022	1,911.80	159,326,430.90	1,454	1,337.50	96,697,038.34	3,476	3,249.30	256,023,469.24
VETERANS AFFAIRS	877	745.50	40,908,209.40	30	9.00	1,203,463.47	907	754.50	42,111,672.87
ECONOMIC DEVELOPMENT	66	66.00	5,864,366.30	121	120.00	12,797,502.64	187	186.00	18,661,868.94
CRT	722	535.50	33,693,958.48	49	29.00	3,490,822.40	771	564.50	37,184,780.88
DOTD	4,051	4,028.80	257,681,355.36	28	28.00	3,746,787.20	4,079	4,056.80	261,428,142.56
DPSC - CORRECTIONS	5,014	4,769.00	314,450,336.72	71	69.00	10,127,905.32	5,085	4,838.00	324,578,242.04
DPSC - PUBLIC SAFETY	2,572	2,473.00	187,654,559.82	201	114.80	14,134,883.36	2,773	2,587.80	201,789,443.18
DYS-OFF OF JUV JUST	805	794.00	47,911,165.12	91	74.00	7,129,796.96	896	868.00	55,040,962.08
LDH	8,564	8,303.50	529,478,813.96	271	163.00	32,447,956.70	8,835	8,466.50	561,926,770.66
DCFS	1,969	1,966.00	123,663,877.48	25	23.00	2,819,888.76	1,994	1,989.00	126,483,766.24
DCE	345	329.00	26,528,309.60	21	20.00	3,106,873.64	366	349.00	29,635,183.24
REVENUE	659	624.00	45,165,367.52	13	9.00	1,767,789.14	672	633.00	46,933,156.66
DEQ	682	662.00	51,017,072.86	12	8.00	1,286,400.70	694	670.00	52,303,473.56
LW	838	795.00	50,477,481.60	12	11.00	1,761,437.60	850	806.00	52,238,919.20
WILDLIFE & FISHERIES	761	740.00	55,058,869.32	11	10.00	1,396,315.18	772	750.00	56,455,184.50
CIVIL SERVICE AGENCIES	163	163.00	14,171,019.20	38	17.00	2,110,000.36	201	180.00	16,281,019.56
HIGHER EDUCATION	3,106	3,022.84	132,526,803.13	19,421	16,625.40	1,218,426,109.60	22,527	19,648.24	1,350,952,912.73
HEALTH CARE SERVICES	257	256.20	12,945,646.69	173	135.23	14,998,728.66	430	391.43	27,944,375.35
EDUCATION	471	443.00	35,426,364.91	36	36.00	4,497,292.80	507	479.00	39,923,657.71
EDUCATION - OTHER	178	170.00	9,849,865.42	525	407.20	31,083,520.42	703	577.20	40,933,385.84
PUBLIC SERVICE COMM	55	55.00	3,827,366.40	17	17.00	1,170,838.50	72	72.00	4,998,204.90
AGRICULTURE	514	487.00	32,252,516.67	40	40.00	5,317,683.28	554	527.00	37,570,199.95
JUSTICE	0	0.00	0.00	553	546.50	46,146,034.48	553	546.50	46,146,034.48
INSURANCE	197	194.00	13,766,950.60	32	29.00	4,008,751.24	229	223.00	17,775,701.84
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28
SECRETARY OF STATE	514	328.00	24,716,192.80	25	22.00	2,639,849.68	539	350.00	27,356,042.48
TREASURY	62	56.00	4,384,536.00	14	13.00	1,882,750.48	76	69.00	6,267,286.48
TOTALS	35,464	33,918.14	2,212,747,436.26	23,303	19,932.63	1,527,984,032.19	58,767	53,850.77	3,740,731,468.45

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,363	3,279.04	145,472,449.82	19,594	16,760.63	1,233,424,838.26	22,957	20,039.67	1,378,897,288.08
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,101	30,639.10	2,067,274,986.44	3,699	3,162.00	294,061,468.13	35,800	33,801.10	2,361,336,454.57
TOTALS	35,464	33,918.14	2,212,747,436.26	23,303	19,932.63	1,527,984,032.19	58,767	53,850.77	3,740,731,468.45
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,464	33,918.14	2,212,747,436.26	23,293	19,922.63	1,527,486,306.39	58,757	53,840.77	3,740,233,742.65
Employees with In-State Resident	32,970		2,088,640,255.60	14,981		987,718,774.47	47,951		3,076,359,030.07
Employees with Out-of State Resident	1,036		57,858,166.07	678		28,858,740.80	1,714		86,716,906.87
Employees with Unknown Resident	1,458		66,249,014.59	7,644		511,406,516.92	9,102		577,655,531.51