



STATECIVILSERVICE

Report on State Employment

EXTRACT

Data as of 8/14/2026

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	104	77.50	7,590,854.94	104	77.50	7,590,854.94
Agency Total	0	0.00	0.00	104	77.50	7,590,854.94	104	77.50	7,590,854.94
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	844,001.60	2	2.00	313,067.04	12	12.00	1,157,068.64
Agency Total	10	10.00	844,001.60	2	2.00	313,067.04	12	12.00	1,157,068.64
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	51.00	4,987,122.40	1	1.00	155,000.04	67	52.00	5,142,122.44
Agency Total	66	51.00	4,987,122.40	1	1.00	155,000.04	67	52.00	5,142,122.44
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	2,232,651.20	1	1.00	140,000.12	29	29.00	2,372,651.32
Agency Total	28	28.00	2,232,651.20	1	1.00	140,000.12	29	29.00	2,372,651.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	422	387.00	33,511,857.60	111	108.00	10,571,784.08	533	495.00	44,083,641.68
Agency Total	422	387.00	33,511,857.60	111	108.00	10,571,784.08	533	495.00	44,083,641.68
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	168.00	15,521,580.88	11	3.00	815,600.24	181	171.00	16,337,181.12
Agency Total	170	168.00	15,521,580.88	11	3.00	815,600.24	181	171.00	16,337,181.12

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,121	1,063.00	68,816,610.98	1,121	1,063.00	68,816,610.98
Agency Total	0	0.00	0.00	1,121	1,063.00	68,816,610.98	1,121	1,063.00	68,816,610.98
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	927,992.00	4	4.00	539,040.84	15	15.00	1,467,032.84
Agency Total	11	11.00	927,992.00	4	4.00	539,040.84	15	15.00	1,467,032.84
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,891,803.20	8	8.00	685,786.40	51	49.00	3,577,589.60
Agency Total	43	41.00	2,891,803.20	8	8.00	685,786.40	51	49.00	3,577,589.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	82.00	5,542,586.40	2	1.00	202,134.40	89	83.00	5,744,720.80
Agency Total	87	82.00	5,542,586.40	2	1.00	202,134.40	89	83.00	5,744,720.80
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,218,226.88	82	63.00	4,913,110.54	100	80.00	6,131,337.42
Agency Total	18	17.00	1,218,226.88	82	63.00	4,913,110.54	100	80.00	6,131,337.42
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	82.80	6,991,832.64	1	1.00	159,993.60	87	83.80	7,151,826.24
Agency Total	86	82.80	6,991,832.64	1	1.00	159,993.60	87	83.80	7,151,826.24

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	49.00	3,551,256.80	2	2.00	317,408.00	54	51.00	3,868,664.80
Agency Total	52	49.00	3,551,256.80	2	2.00	317,408.00	54	51.00	3,868,664.80
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	31.00	2,688,201.62	1	1.00	145,003.56	34	32.00	2,833,205.18
Agency Total	33	31.00	2,688,201.62	1	1.00	145,003.56	34	32.00	2,833,205.18
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	1,878,770.40	0	0.00	0.00	40	38.00	1,878,770.40
Agency Total	40	38.00	1,878,770.40	0	0.00	0.00	40	38.00	1,878,770.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	423,696.00	0	0.00	0.00	7	7.00	423,696.00
Agency Total	7	7.00	423,696.00	0	0.00	0.00	7	7.00	423,696.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	809	780.00	64,945,433.80	5	4.00	670,201.74	814	784.00	65,615,635.54
Agency Total	809	780.00	64,945,433.80	5	4.00	670,201.74	814	784.00	65,615,635.54
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	57.00	5,415,342.40	1	1.00	165,006.40	64	58.00	5,580,348.80
Agency Total	63	57.00	5,415,342.40	1	1.00	165,006.40	64	58.00	5,580,348.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	75.00	5,857,633.60	1	1.00	165,000.16	79	76.00	6,022,633.76
Agency Total	78	75.00	5,857,633.60	1	1.00	165,000.16	79	76.00	6,022,633.76

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,023	1,914.80	159,429,989.42	1,458	1,341.50	96,365,603.08	3,481	3,256.30	255,795,592.50
DEPARTMENT TOTALS	2,023	1,914.80	159,429,989.42	1,458	1,341.50	96,365,603.08	3,481	3,256.30	255,795,592.50

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	123.00	7,080,184.80	21	8.00	1,107,963.49	154	131.00	8,188,148.29
Agency Total	133	123.00	7,080,184.80	21	8.00	1,107,963.49	154	131.00	8,188,148.29
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	105.50	5,730,722.40	0	0.00	0.00	141	105.50	5,730,722.40
Agency Total	141	105.50	5,730,722.40	0	0.00	0.00	141	105.50	5,730,722.40
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	132.00	7,524,337.60	0	0.00	0.00	159	132.00	7,524,337.60
Agency Total	159	132.00	7,524,337.60	0	0.00	0.00	159	132.00	7,524,337.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	143.00	7,409,862.44	0	0.00	0.00	164	143.00	7,409,862.44
Agency Total	164	143.00	7,409,862.44	0	0.00	0.00	164	143.00	7,409,862.44
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	122.00	6,613,401.60	0	0.00	0.00	139	122.00	6,613,401.60
Agency Total	139	122.00	6,613,401.60	0	0.00	0.00	139	122.00	6,613,401.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	126.00	6,765,928.00	1	1.00	90,000.04	146	127.00	6,855,928.04
Agency Total	145	126.00	6,765,928.00	1	1.00	90,000.04	146	127.00	6,855,928.04

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	881	751.50	41,124,436.84	22	9.00	1,197,963.53	903	760.50	42,322,400.37
DEPARTMENT TOTALS	881	751.50	41,124,436.84	22	9.00	1,197,963.53	903	760.50	42,322,400.37

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.00	5,793,877.70	123	122.00	12,955,121.40	189	187.00	18,748,999.10
Agency Total	66	65.00	5,793,877.70	123	122.00	12,955,121.40	189	187.00	18,748,999.10

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.00	5,793,877.70	123	122.00	12,955,121.40	189	187.00	18,748,999.10
DEPARTMENT TOTALS	66	65.00	5,793,877.70	123	122.00	12,955,121.40	189	187.00	18,748,999.10

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.75	3,995,576.00	13	13.00	1,349,108.80	62	57.75	5,344,684.80
Agency Total	49	44.75	3,995,576.00	13	13.00	1,349,108.80	62	57.75	5,344,684.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	45.00	2,961,826.40	1	1.00	175,032.00	48	46.00	3,136,858.40
Agency Total	47	45.00	2,961,826.40	1	1.00	175,032.00	48	46.00	3,136,858.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	67.00	4,525,655.68	3	3.00	378,476.80	101	70.00	4,904,132.48
Agency Total	98	67.00	4,525,655.68	3	3.00	378,476.80	101	70.00	4,904,132.48
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	280.75	15,865,223.92	24	4.00	668,824.00	416	284.75	16,534,047.92
Agency Total	392	280.75	15,865,223.92	24	4.00	668,824.00	416	284.75	16,534,047.92
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,440,068.80	6	6.00	610,500.80	42	40.00	3,050,569.60
Agency Total	36	34.00	2,440,068.80	6	6.00	610,500.80	42	40.00	3,050,569.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	66.00	3,940,518.40	2	2.00	308,880.00	98	68.00	4,249,398.40
Agency Total	96	66.00	3,940,518.40	2	2.00	308,880.00	98	68.00	4,249,398.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	718	537.50	33,728,869.20	49	29.00	3,490,822.40	767	566.50	37,219,691.60
DEPARTMENT TOTALS	718	537.50	33,728,869.20	49	29.00	3,490,822.40	767	566.50	37,219,691.60

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DOTD

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	160.00	13,045,728.80	13	13.00	1,878,905.60	179	173.00	14,924,634.40
Agency Total	166	160.00	13,045,728.80	13	13.00	1,878,905.60	179	173.00	14,924,634.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,873	3,856.80	244,190,277.76	15	15.00	1,867,881.60	3,888	3,871.80	246,058,159.36
Agency Total	3,873	3,856.80	244,190,277.76	15	15.00	1,867,881.60	3,888	3,871.80	246,058,159.36
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,039	4,016.80	257,236,006.56	28	28.00	3,746,787.20	4,067	4,044.80	260,982,793.76
DEPARTMENT TOTALS	4,039	4,016.80	257,236,006.56	28	28.00	3,746,787.20	4,067	4,044.80	260,982,793.76

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	325	292.00	22,328,803.64	15	15.00	2,235,367.42	340	307.00	24,564,171.06
Agency Total	325	292.00	22,328,803.64	20	20.00	2,508,093.12	345	312.00	24,836,896.76
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,170	1,116.00	73,561,446.40	14	13.00	2,542,429.24	1,184	1,129.00	76,103,875.64
Agency Total	1,170	1,116.00	73,561,446.40	14	13.00	2,542,429.24	1,184	1,129.00	76,103,875.64
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	364	336.00	21,489,020.80	3	3.00	356,574.40	367	339.00	21,845,595.20
Agency Total	364	336.00	21,489,020.80	3	3.00	356,574.40	367	339.00	21,845,595.20
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	296.00	17,983,503.20	6	6.00	865,321.60	318	302.00	18,848,824.80
Agency Total	312	296.00	17,983,503.20	6	6.00	865,321.60	318	302.00	18,848,824.80
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	246	239.00	14,074,195.20	6	6.00	582,136.36	252	245.00	14,656,331.56
Agency Total	246	239.00	14,074,195.20	6	6.00	582,136.36	252	245.00	14,656,331.56
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	479.00	28,915,411.20	4	4.00	459,739.28	507	483.00	29,375,150.48
Agency Total	503	479.00	28,915,411.20	4	4.00	459,739.28	507	483.00	29,375,150.48

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	570	553.00	35,667,777.60	10	10.00	1,784,624.14	580	563.00	37,452,401.74
Agency Total	570	553.00	35,667,777.60	10	10.00	1,784,624.14	580	563.00	37,452,401.74
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	311	295.00	18,159,073.40	3	3.00	393,713.58	314	298.00	18,552,786.98
Agency Total	311	295.00	18,159,073.40	3	3.00	393,713.58	314	298.00	18,552,786.98
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	759.00	57,852,997.28	0	0.00	0.00	787	759.00	57,852,997.28
Agency Total	787	759.00	57,852,997.28	0	0.00	0.00	787	759.00	57,852,997.28
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	311.00	18,600,774.40	5	4.00	676,873.60	335	315.00	19,277,648.00
Agency Total	330	311.00	18,600,774.40	5	4.00	676,873.60	335	315.00	19,277,648.00
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	68.00	4,589,114.40	0	0.00	0.00	71	68.00	4,589,114.40
Agency Total	71	68.00	4,589,114.40	0	0.00	0.00	71	68.00	4,589,114.40
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,989	4,744.00	313,222,117.52	66	64.00	9,896,779.62	5,055	4,808.00	323,118,897.14
DEPARTMENT TOTALS	4,989	4,744.00	313,222,117.52	71	69.00	10,169,505.32	5,060	4,813.00	323,391,622.84

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	112.00	9,207,489.72	2	2.00	379,999.88	123	114.00	9,587,489.60
Agency Total	121	112.00	9,207,489.72	2	2.00	379,999.88	123	114.00	9,587,489.60
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,766	1,714.00	140,390,292.12	96	69.80	6,391,503.56	1,862	1,783.80	146,781,795.68
Agency Total	1,766	1,714.00	140,390,292.12	96	69.80	6,391,503.56	1,862	1,783.80	146,781,795.68
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	502	474.00	24,530,136.80	6	6.00	788,720.14	508	480.00	25,318,856.94
Agency Total	502	474.00	24,530,136.80	6	6.00	788,720.14	508	480.00	25,318,856.94
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	151.00	11,553,435.40	93	33.00	6,074,594.50	253	184.00	17,628,029.90
Agency Total	160	151.00	11,553,435.40	93	33.00	6,074,594.50	253	184.00	17,628,029.90
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	48,297.60	2	2.00	191,896.12	3	3.00	240,193.72
Agency Total	1	1.00	48,297.60	2	2.00	191,896.12	3	3.00	240,193.72
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	628,139.46	1	1.00	110,000.02	11	11.00	738,139.48
Agency Total	10	10.00	628,139.46	1	1.00	110,000.02	11	11.00	738,139.48

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	10.00	884,462.80	1	1.00	130,000.00	14	11.00	1,014,462.80
Agency Total	13	10.00	884,462.80	1	1.00	130,000.00	14	11.00	1,014,462.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,573	2,472.00	187,242,253.90	201	114.80	14,066,714.22	2,774	2,586.80	201,308,968.12
DEPARTMENT TOTALS	2,573	2,472.00	187,242,253.90	201	114.80	14,066,714.22	2,774	2,586.80	201,308,968.12

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	811	800.00	48,278,742.72	92	74.00	7,184,169.20	903	874.00	55,462,911.92
Agency Total	811	800.00	48,278,742.72	92	74.00	7,184,169.20	903	874.00	55,462,911.92

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	811	800.00	48,278,742.72	92	74.00	7,184,169.20	903	874.00	55,462,911.92
DEPARTMENT TOTALS	811	800.00	48,278,742.72	92	74.00	7,184,169.20	903	874.00	55,462,911.92

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	108.60	7,377,314.88	15	13.55	2,308,509.84	125	122.15	9,685,824.72
Agency Total	110	108.60	7,377,314.88	15	13.55	2,308,509.84	125	122.15	9,685,824.72
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	136.90	9,397,026.08	13	13.00	2,224,009.84	152	149.90	11,621,035.92
Agency Total	139	136.90	9,397,026.08	13	13.00	2,224,009.84	152	149.90	11,621,035.92
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	173.00	11,977,742.40	17	14.00	2,731,193.14	193	187.00	14,708,935.54
Agency Total	176	173.00	11,977,742.40	17	14.00	2,731,193.14	193	187.00	14,708,935.54
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	292,593.60	2	2.00	247,208.00	7	7.00	539,801.60
Agency Total	5	5.00	292,593.60	2	2.00	247,208.00	7	7.00	539,801.60
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,994	1,974.00	116,953,751.20	16	8.00	1,910,005.76	2,010	1,982.00	118,863,756.96
Agency Total	1,994	1,974.00	116,953,751.20	16	8.00	1,910,005.76	2,010	1,982.00	118,863,756.96
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	714	667.00	58,301,863.88	28	27.00	4,019,126.02	742	694.00	62,320,989.90
Agency Total	714	667.00	58,301,863.88	28	27.00	4,019,126.02	742	694.00	62,320,989.90

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.00	8,678,706.40	13	12.40	2,091,652.16	143	141.40	10,770,358.56
Agency Total	130	129.00	8,678,706.40	13	12.40	2,091,652.16	143	141.40	10,770,358.56
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	5,352,256.00	5	5.00	757,286.40	86	85.00	6,109,542.40
Agency Total	81	80.00	5,352,256.00	5	5.00	757,286.40	86	85.00	6,109,542.40
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	404	391.00	27,103,876.80	23	1.00	1,273,215.84	427	392.00	28,377,092.64
Agency Total	404	391.00	27,103,876.80	23	1.00	1,273,215.84	427	392.00	28,377,092.64
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	871,624.00	1	1.00	165,360.00	10	10.00	1,036,984.00
Agency Total	9	9.00	871,624.00	1	1.00	165,360.00	10	10.00	1,036,984.00
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.00	7,255,456.00	4	3.55	742,501.76	123	119.55	7,997,957.76
Agency Total	119	116.00	7,255,456.00	4	3.55	742,501.76	123	119.55	7,997,957.76
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,190	1,137.00	89,417,663.40	39	13.00	3,931,837.00	1,229	1,150.00	93,349,500.40
Agency Total	1,190	1,137.00	89,417,663.40	39	13.00	3,931,837.00	1,229	1,150.00	93,349,500.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	73,008.00	3	2.00	629,595.20	4	3.00	702,603.20
Agency Total	1	1.00	73,008.00	3	2.00	629,595.20	4	3.00	702,603.20
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,572	1,492.00	88,298,754.96	36	10.00	3,739,663.46	1,608	1,502.00	92,038,418.42
Agency Total	1,572	1,492.00	88,298,754.96	36	10.00	3,739,663.46	1,608	1,502.00	92,038,418.42
0340 - LDH-Off Intel & Dev Dis Supp									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,572	1,534.00	75,484,136.00	14	9.50	1,303,937.44	1,586	1,543.50	76,788,073.44
Agency Total	1,572	1,534.00	75,484,136.00	14	9.50	1,303,937.44	1,586	1,543.50	76,788,073.44
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	235,435.20	2	2.00	359,999.90	4	4.00	595,435.10
Agency Total	2	2.00	235,435.20	2	2.00	359,999.90	4	4.00	595,435.10
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	83.00	5,602,022.60	3	2.00	435,751.54	90	85.00	6,037,774.14
Agency Total	87	83.00	5,602,022.60	3	2.00	435,751.54	90	85.00	6,037,774.14
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	82.00	5,385,733.60	2	2.00	315,307.20	87	84.00	5,701,040.80
Agency Total	85	82.00	5,385,733.60	2	2.00	315,307.20	87	84.00	5,701,040.80

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,886,294.40	12	4.00	1,023,713.60	87	79.00	5,910,008.00
Agency Total	75	75.00	4,886,294.40	12	4.00	1,023,713.60	87	79.00	5,910,008.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	6,146,649.60	11	11.00	2,009,121.92	99	99.00	8,155,771.52
Agency Total	88	88.00	6,146,649.60	11	11.00	2,009,121.92	99	99.00	8,155,771.52
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,553	8,283.50	529,091,909.00	259	156.00	32,218,996.02	8,812	8,439.50	561,310,905.02
DEPARTMENT TOTALS	8,553	8,283.50	529,091,909.00	259	156.00	32,218,996.02	8,812	8,439.50	561,310,905.02

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,971	1,968.00	124,315,577.62	23	21.00	2,658,081.40	1,994	1,989.00	126,973,659.02
Agency Total	1,971	1,968.00	124,315,577.62	23	21.00	2,658,081.40	1,994	1,989.00	126,973,659.02

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,971	1,968.00	124,315,577.62	23	21.00	2,658,081.40	1,994	1,989.00	126,973,659.02
DEPARTMENT TOTALS	1,971	1,968.00	124,315,577.62	23	21.00	2,658,081.40	1,994	1,989.00	126,973,659.02

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DCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DCE-Conservation and Energy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	329.00	26,462,472.40	21	20.00	3,096,870.40	364	349.00	29,559,342.80
Agency Total	343	329.00	26,462,472.40	21	20.00	3,096,870.40	364	349.00	29,559,342.80

DCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	329.00	26,462,472.40	21	20.00	3,096,870.40	364	349.00	29,559,342.80
DEPARTMENT TOTALS	343	329.00	26,462,472.40	21	20.00	3,096,870.40	364	349.00	29,559,342.80

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	617.00	44,801,061.76	15	10.00	1,912,161.94	668	627.00	46,713,223.70
Agency Total	653	617.00	44,801,061.76	15	10.00	1,912,161.94	668	627.00	46,713,223.70

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	617.00	44,801,061.76	15	10.00	1,912,161.94	668	627.00	46,713,223.70
DEPARTMENT TOTALS	653	617.00	44,801,061.76	15	10.00	1,912,161.94	668	627.00	46,713,223.70

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	661.00	50,988,894.06	12	8.00	1,286,400.70	693	669.00	52,275,294.76
Agency Total	681	661.00	50,988,894.06	12	8.00	1,286,400.70	693	669.00	52,275,294.76

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	661.00	50,988,894.06	12	8.00	1,286,400.70	693	669.00	52,275,294.76
DEPARTMENT TOTALS	681	661.00	50,988,894.06	12	8.00	1,286,400.70	693	669.00	52,275,294.76

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LW

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	842	800.00	50,816,355.20	12	11.00	1,761,437.60	854	811.00	52,577,792.80
Agency Total	842	800.00	50,816,355.20	12	11.00	1,761,437.60	854	811.00	52,577,792.80
LW TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	842	800.00	50,816,355.20	12	11.00	1,761,437.60	854	811.00	52,577,792.80
DEPARTMENT TOTALS	842	800.00	50,816,355.20	12	11.00	1,761,437.60	854	811.00	52,577,792.80

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	56.00	4,318,855.84	1	1.00	142,001.60	59	57.00	4,460,857.44
Agency Total	58	56.00	4,318,855.84	1	1.00	142,001.60	59	57.00	4,460,857.44
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	311.00	25,504,213.80	6	6.00	707,686.46	320	317.00	26,211,900.26
Agency Total	314	311.00	25,504,213.80	6	6.00	707,686.46	320	317.00	26,211,900.26
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	183.00	12,415,404.56	2	2.00	282,999.86	198	185.00	12,698,404.42
Agency Total	196	183.00	12,415,404.56	2	2.00	282,999.86	198	185.00	12,698,404.42
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	12,913,833.92	2	1.00	231,599.94	197	193.00	13,145,433.86
Agency Total	195	192.00	12,913,833.92	2	1.00	231,599.94	197	193.00	13,145,433.86
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	763	742.00	55,152,308.12	11	10.00	1,364,287.86	774	752.00	56,516,595.98
DEPARTMENT TOTALS	763	742.00	55,152,308.12	11	10.00	1,364,287.86	774	752.00	56,516,595.98

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	9,607,686.40	20	0.00	358,384.00	124	104.00	9,966,070.40
Agency Total	104	104.00	9,607,686.40	20	0.00	358,384.00	124	104.00	9,966,070.40
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,686,713.60	0	0.00	0.00	20	20.00	1,686,713.60
Agency Total	20	20.00	1,686,713.60	0	0.00	0.00	20	20.00	1,686,713.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,801,177.60	0	0.00	0.00	38	38.00	2,801,177.60
Agency Total	38	38.00	2,801,177.60	0	0.00	0.00	38	38.00	2,801,177.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	412,039.42	4	4.00	412,039.42
Agency Total	0	0.00	0.00	4	4.00	412,039.42	4	4.00	412,039.42
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	14	13.00	1,326,590.72	14	13.00	1,326,590.72
Agency Total	0	0.00	0.00	14	13.00	1,326,590.72	14	13.00	1,326,590.72
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	14,095,577.60	38	17.00	2,097,014.14	200	179.00	16,192,591.74
DEPARTMENT TOTALS	162	162.00	14,095,577.60	38	17.00	2,097,014.14	200	179.00	16,192,591.74

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	553	551.52	26,098,266.96	3,159	2,979.51	262,728,434.53	3,712	3,531.03	288,826,701.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	553	551.52	26,098,266.96	3,159	2,979.51	262,728,434.53	3,712	3,531.03	288,826,701.49
0602 - LSU-Alexandria									
Education Employees	45	45.00	1,828,252.80	343	280.39	17,164,672.60	388	325.39	18,992,925.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	1,828,252.80	343	280.39	17,164,672.60	388	325.39	18,992,925.40
0603 - LSU-New Orleans									
Education Employees	33	29.00	1,572,257.44	649	482.46	36,026,708.10	682	511.46	37,598,965.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	33	29.00	1,572,257.44	649	482.46	36,026,708.10	682	511.46	37,598,965.54
0604 - LSU-Health Sciences Center NO									
Education Employees	295	295.00	12,503,774.40	993	931.83	104,060,550.78	1,288	1,226.83	116,564,325.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	295	295.00	12,503,774.40	993	931.83	104,060,550.78	1,288	1,226.83	116,564,325.18
0605 - LSU-Eunice									
Education Employees	21	21.00	795,173.04	219	161.21	6,919,411.04	240	182.21	7,714,584.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	795,173.04	219	161.21	6,919,411.04	240	182.21	7,714,584.08
0606 - LSU-Shreveport									
Education Employees	63	61.50	2,339,311.68	369	301.64	22,951,046.80	432	363.14	25,290,358.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	61.50	2,339,311.68	369	301.64	22,951,046.80	432	363.14	25,290,358.48

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	176	174.65	8,177,798.16	397	395.66	39,250,292.77	573	570.31	47,428,090.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	174.65	8,177,798.16	397	395.66	39,250,292.77	573	570.31	47,428,090.93
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	43.15	2,326,950.72	195	191.73	16,124,618.27	239	234.88	18,451,568.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	43.15	2,326,950.72	195	191.73	16,124,618.27	239	234.88	18,451,568.99
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	55	55.00	2,718,144.00	467	464.46	43,686,684.44	522	519.46	46,404,828.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	55.00	2,718,144.00	467	464.46	43,686,684.44	522	519.46	46,404,828.44
0612 - Baton Rouge Community College									
Education Employees	47	45.00	2,073,637.79	351	291.24	20,420,045.03	398	336.24	22,493,682.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	45.00	2,073,637.79	351	291.24	20,420,045.03	398	336.24	22,493,682.82
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	193	192.00	7,925,690.24	1,205	1,198.50	54,145,974.09	1,398	1,390.50	62,071,664.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	193	192.00	7,925,690.24	1,205	1,198.50	54,145,974.09	1,398	1,390.50	62,071,664.33

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	32	30.00	1,242,357.76	296	292.25	11,024,972.62	328	322.25	12,267,330.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	32	30.00	1,242,357.76	296	292.25	11,024,972.62	328	322.25	12,267,330.38
0618 - SU Shreveport									
Education Employees	26	25.00	1,035,234.25	202	196.99	6,618,356.90	228	221.99	7,653,591.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	1,035,234.25	202	196.99	6,618,356.90	228	221.99	7,653,591.15
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	31	29.95	3,751,947.64	31	29.95	3,751,947.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	31	29.95	3,751,947.64	31	29.95	3,751,947.64
0621 - Nicholls State University									
Education Employees	132	132.00	5,053,526.40	576	496.06	30,403,025.45	708	628.06	35,456,551.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	132	132.00	5,053,526.40	576	496.06	30,403,025.45	708	628.06	35,456,551.85
0623 - Grambling State University									
Education Employees	63	59.00	2,628,534.36	288	286.73	20,206,702.72	351	345.73	22,835,237.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	59.00	2,628,534.36	288	286.73	20,206,702.72	351	345.73	22,835,237.08
0625 - La Tech University									
Education Employees	185	185.00	7,274,529.60	765	537.44	37,266,518.85	950	722.44	44,541,048.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	185	185.00	7,274,529.60	765	537.44	37,266,518.85	950	722.44	44,541,048.45

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	67	66.50	2,688,400.00	449	443.15	28,938,475.71	516	509.65	31,626,875.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	66.50	2,688,400.00	449	443.15	28,938,475.71	516	509.65	31,626,875.71
0629 - University of La-Monroe									
Education Employees	140	139.00	5,755,832.80	445	444.25	32,304,398.00	585	583.25	38,060,230.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	140	139.00	5,755,832.80	445	444.25	32,304,398.00	585	583.25	38,060,230.80
0631 - Northwestern State University									
Education Employees	91	85.00	3,957,938.40	606	580.83	37,634,433.97	697	665.83	41,592,372.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	91	85.00	3,957,938.40	606	580.83	37,634,433.97	697	665.83	41,592,372.37
0634 - Southeastern La University									
Education Employees	248	244.50	10,086,668.80	683	674.62	45,199,877.05	931	919.12	55,286,545.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	248	244.50	10,086,668.80	683	674.62	45,199,877.05	931	919.12	55,286,545.85
0640 - University of La-Lafayette									
Education Employees	350	336.00	14,507,812.80	1,407	1,406.38	110,693,795.00	1,757	1,742.38	125,201,607.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	350	336.00	14,507,812.80	1,407	1,406.38	110,693,795.00	1,757	1,742.38	125,201,607.80
0641 - Delgado Community College									
Education Employees	129	88.00	4,788,729.92	740	549.75	33,315,119.08	869	637.75	38,103,849.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	129	88.00	4,788,729.92	740	549.75	33,315,119.08	869	637.75	38,103,849.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	5	5.00	126,401.60	160	136.84	7,729,662.70	165	141.84	7,856,064.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	126,401.60	160	136.84	7,729,662.70	165	141.84	7,856,064.30
0644 - Bossier Community College									
Education Employees	9	9.00	415,084.80	366	315.00	18,361,738.35	375	324.00	18,776,823.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	415,084.80	366	315.00	18,361,738.35	375	324.00	18,776,823.15
0671 - HED-Board of Regents									
Education Employees	3	3.00	249,121.60	223	215.00	18,479,552.26	226	218.00	18,728,673.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	249,121.60	223	215.00	18,479,552.26	226	218.00	18,728,673.86
0731 - L.E.Fletcher Tech Comm College									
Education Employees	3	3.00	157,268.80	205	167.00	10,921,065.85	208	170.00	11,078,334.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	157,268.80	205	167.00	10,921,065.85	208	170.00	11,078,334.65
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	569,878.40	237	224.59	13,472,056.10	251	238.59	14,041,934.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	569,878.40	237	224.59	13,472,056.10	251	238.59	14,041,934.50
0770 - Northwest LA Tech Comm College									
Education Employees	0	0.00	0.00	193	100.40	5,282,426.08	193	100.40	5,282,426.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	193	100.40	5,282,426.08	193	100.40	5,282,426.08

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	628,305.60	269	235.51	14,532,265.31	283	249.51	15,160,570.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	628,305.60	269	235.51	14,532,265.31	283	249.51	15,160,570.91
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	55,167.36	148	121.48	7,486,810.84	149	122.48	7,541,978.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	55,167.36	148	121.48	7,486,810.84	149	122.48	7,541,978.20
N645 - South La Community College-NP									
Education Employees	43	42.00	1,690,845.00	584	377.34	22,319,823.59	627	419.34	24,010,668.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	42.00	1,690,845.00	584	377.34	22,319,823.59	627	419.34	24,010,668.59
N646 - River Parish Comm College-NP									
Education Employees	8	7.52	382,933.44	196	166.46	10,343,672.63	204	173.98	10,726,606.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	7.52	382,933.44	196	166.46	10,343,672.63	204	173.98	10,726,606.07
N647 - La Delta Community College-NP									
Education Employees	6	6.00	316,971.20	257	231.87	13,271,151.56	263	237.87	13,588,122.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	316,971.20	257	231.87	13,271,151.56	263	237.87	13,588,122.76
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	91	87.50	9,646,713.41	91	87.50	9,646,713.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	91	87.50	9,646,713.41	91	87.50	9,646,713.41

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,094	3,007.34	131,970,800.12	17,786	16,018.02	1,175,397,816.12	20,880	19,025.36	1,307,368,616.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,094	3,007.34	131,970,800.12	17,786	16,018.02	1,175,397,816.12	20,880	19,025.36	1,307,368,616.24

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	39,000.00	47	40.80	5,286,242.39	48	41.80	5,325,242.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	39,000.00	47	40.80	5,286,242.39	48	41.80	5,325,242.39
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	257	256.20	12,959,769.89	125	93.03	9,454,589.53	382	349.23	22,414,359.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	257	256.20	12,959,769.89	125	93.03	9,454,589.53	382	349.23	22,414,359.42
HEALTH CARE SERVICES TOTALS									
Education Employees	258	257.20	12,998,769.89	172	133.83	14,740,831.92	430	391.03	27,739,601.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	258	257.20	12,998,769.89	172	133.83	14,740,831.92	430	391.03	27,739,601.81

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	450.00	35,945,969.71	28	28.00	3,782,084.80	506	478.00	39,728,054.51
Agency Total	478	450.00	35,945,969.71	28	28.00	3,782,084.80	506	478.00	39,728,054.51
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	612,456.00	7	7.00	612,456.00
Agency Total	0	0.00	0.00	7	7.00	612,456.00	7	7.00	612,456.00
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	450.00	35,945,969.71	35	35.00	4,394,540.80	513	485.00	40,340,510.51
DEPARTMENT TOTALS	478	450.00	35,945,969.71	35	35.00	4,394,540.80	513	485.00	40,340,510.51

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	102.00	5,320,696.16	169	162.00	10,395,244.94	278	264.00	15,715,941.10
Agency Total	109	102.00	5,320,696.16	169	162.00	10,395,244.94	278	264.00	15,715,941.10
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	495,955.20	93	85.00	5,851,606.02	104	96.00	6,347,561.22
Agency Total	11	11.00	495,955.20	93	85.00	5,851,606.02	104	96.00	6,347,561.22
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	99,008.00	128	47.00	5,801,840.20	129	48.00	5,900,848.20
Agency Total	1	1.00	99,008.00	128	47.00	5,801,840.20	129	48.00	5,900,848.20
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	12.00	705,291.86	13	12.00	705,291.86
Agency Total	0	0.00	0.00	13	12.00	705,291.86	13	12.00	705,291.86
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	3,295,614.40	12	12.00	1,204,773.44	60	59.00	4,500,387.84
Agency Total	48	47.00	3,295,614.40	12	12.00	1,204,773.44	60	59.00	4,500,387.84
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	887,904.68	9	9.00	887,904.68
Agency Total	0	0.00	0.00	9	9.00	887,904.68	9	9.00	887,904.68

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EDUCATION - OTHER

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	581,986.08	104	75.20	6,594,491.54	113	83.20	7,176,477.62
Agency Total	9	8.00	581,986.08	104	75.20	6,594,491.54	113	83.20	7,176,477.62

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	169.00	9,793,259.84	528	402.20	31,441,152.68	706	571.20	41,234,412.52
DEPARTMENT TOTALS	178	169.00	9,793,259.84	528	402.20	31,441,152.68	706	571.20	41,234,412.52

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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/14/2026

PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	55	55.00	3,827,366.40	12	12.00	945,838.40	67	67.00	4,773,204.80
Agency Total	55	55.00	3,827,366.40	17	17.00	1,170,838.50	72	72.00	4,998,204.90

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	55	55.00	3,827,366.40	12	12.00	945,838.40	67	67.00	4,773,204.80
DEPARTMENT TOTALS	55	55.00	3,827,366.40	17	17.00	1,170,838.50	72	72.00	4,998,204.90

State of Louisiana
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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	481.00	32,000,179.65	41	41.00	5,483,912.72	549	522.00	37,484,092.37
Agency Total	508	481.00	32,000,179.65	41	41.00	5,483,912.72	549	522.00	37,484,092.37
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	481.00	32,000,179.65	41	41.00	5,483,912.72	549	522.00	37,484,092.37
DEPARTMENT TOTALS	508	481.00	32,000,179.65	41	41.00	5,483,912.72	549	522.00	37,484,092.37

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	563	555.00	45,280,036.88	563	555.00	45,280,036.88
Agency Total	0	0.00	0.00	563	555.00	45,280,036.88	563	555.00	45,280,036.88
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	563	555.00	45,280,036.88	563	555.00	45,280,036.88
DEPARTMENT TOTALS	0	0.00	0.00	563	555.00	45,280,036.88	563	555.00	45,280,036.88

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	194.00	13,542,747.40	31	29.00	4,016,331.28	228	223.00	17,559,078.68
Agency Total	197	194.00	13,542,747.40	31	29.00	4,016,331.28	228	223.00	17,559,078.68

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	194.00	13,542,747.40	31	29.00	4,016,331.28	228	223.00	17,559,078.68
DEPARTMENT TOTALS	197	194.00	13,542,747.40	31	29.00	4,016,331.28	228	223.00	17,559,078.68

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28
Agency Total	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	326.00	24,697,514.40	25	22.00	2,639,849.68	540	348.00	27,337,364.08
Agency Total	515	326.00	24,697,514.40	25	22.00	2,639,849.68	540	348.00	27,337,364.08

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	326.00	24,697,514.40	25	22.00	2,639,849.68	540	348.00	27,337,364.08
DEPARTMENT TOTALS	515	326.00	24,697,514.40	25	22.00	2,639,849.68	540	348.00	27,337,364.08

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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	58.00	4,485,124.80	14	13.00	1,882,750.48	78	71.00	6,367,875.28
Agency Total	64	58.00	4,485,124.80	14	13.00	1,882,750.48	78	71.00	6,367,875.28
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	58.00	4,485,124.80	14	13.00	1,882,750.48	78	71.00	6,367,875.28
DEPARTMENT TOTALS	64	58.00	4,485,124.80	14	13.00	1,882,750.48	78	71.00	6,367,875.28

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,023	1,914.80	159,429,989.42	1,458	1,341.50	96,365,603.08	3,481	3,256.30	255,795,592.50
VETERANS AFFAIRS	881	751.50	41,124,436.84	22	9.00	1,197,963.53	903	760.50	42,322,400.37
ECONOMIC DEVELOPMENT	66	65.00	5,793,877.70	123	122.00	12,955,121.40	189	187.00	18,748,999.10
CRT	718	537.50	33,728,869.20	49	29.00	3,490,822.40	767	566.50	37,219,691.60
DOTD	4,039	4,016.80	257,236,006.56	28	28.00	3,746,787.20	4,067	4,044.80	260,982,793.76
DPSC - CORRECTIONS	4,989	4,744.00	313,222,117.52	71	69.00	10,169,505.32	5,060	4,813.00	323,391,622.84
DPSC - PUBLIC SAFETY	2,573	2,472.00	187,242,253.90	201	114.80	14,066,714.22	2,774	2,586.80	201,308,968.12
DYS-OFF OF JUV JUST	811	800.00	48,278,742.72	92	74.00	7,184,169.20	903	874.00	55,462,911.92
LDH	8,553	8,283.50	529,091,909.00	259	156.00	32,218,996.02	8,812	8,439.50	561,310,905.02
DCFS	1,971	1,968.00	124,315,577.62	23	21.00	2,658,081.40	1,994	1,989.00	126,973,659.02
DCE	343	329.00	26,462,472.40	21	20.00	3,096,870.40	364	349.00	29,559,342.80
REVENUE	653	617.00	44,801,061.76	15	10.00	1,912,161.94	668	627.00	46,713,223.70
DEQ	681	661.00	50,988,894.06	12	8.00	1,286,400.70	693	669.00	52,275,294.76
LW	842	800.00	50,816,355.20	12	11.00	1,761,437.60	854	811.00	52,577,792.80
WILDLIFE & FISHERIES	763	742.00	55,152,308.12	11	10.00	1,364,287.86	774	752.00	56,516,595.98
CIVIL SERVICE AGENCIES	162	162.00	14,095,577.60	38	17.00	2,097,014.14	200	179.00	16,192,591.74
HIGHER EDUCATION	3,094	3,007.34	131,970,800.12	17,786	16,018.02	1,175,397,816.12	20,880	19,025.36	1,307,368,616.24
HEALTH CARE SERVICES	258	257.20	12,998,769.89	172	133.83	14,740,831.92	430	391.03	27,739,601.81
EDUCATION	478	450.00	35,945,969.71	35	35.00	4,394,540.80	513	485.00	40,340,510.51
EDUCATION - OTHER	178	169.00	9,793,259.84	528	402.20	31,441,152.68	706	571.20	41,234,412.52
PUBLIC SERVICE COMM	55	55.00	3,827,366.40	17	17.00	1,170,838.50	72	72.00	4,998,204.90
AGRICULTURE	508	481.00	32,000,179.65	41	41.00	5,483,912.72	549	522.00	37,484,092.37
JUSTICE	0	0.00	0.00	563	555.00	45,280,036.88	563	555.00	45,280,036.88
INSURANCE	197	194.00	13,542,747.40	31	29.00	4,016,331.28	228	223.00	17,559,078.68
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28
SECRETARY OF STATE	515	326.00	24,697,514.40	25	22.00	2,639,849.68	540	348.00	27,337,364.08
TREASURY	64	58.00	4,485,124.80	14	13.00	1,882,750.48	78	71.00	6,367,875.28
TOTALS	35,415	33,861.64	2,211,042,181.83	21,666	19,325.35	1,483,807,608.75	57,081	53,186.99	3,694,849,790.58

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,352	3,264.54	144,969,570.01	17,958	16,151.85	1,190,138,648.04	21,310	19,416.39	1,335,108,218.05
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,063	30,597.10	2,066,072,611.82	3,698	3,163.50	293,171,234.91	35,761	33,760.60	2,359,243,846.73
TOTALS	35,415	33,861.64	2,211,042,181.83	21,666	19,325.35	1,483,807,608.75	57,081	53,186.99	3,694,849,790.58
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,415	33,861.64	2,211,042,181.83	21,656	19,315.35	1,483,309,882.95	57,071	53,176.99	3,694,352,064.78
Employees with In-State Resident	32,944		2,087,795,373.21	13,785		958,568,301.17	46,729		3,046,363,674.38
Employees with Out-of State Resident	1,029		57,594,952.47	499		27,782,906.46	1,528		85,377,858.93
Employees with Unknown Resident	1,442		65,651,856.15	7,382		497,456,401.12	8,824		563,108,257.27