



STATE CIVIL SERVICE

Report on State Employment

Data as of 5/15/2026

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

SUMMARY BY MAJOR DEPARTMENT - Data as of 5/15/2026

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,303	2,188.30	171,927,998.27	1,784	1,414.13	98,941,059.78	4,087	3,602.43	270,869,058.05
VETERANS AFFAIRS	876	754.50	39,857,160.26	38	8.00	1,026,362.16	914	762.50	40,883,522.42
ECONOMIC DEVELOPMENT	65	63.00	5,359,064.88	134	126.50	12,911,971.02	199	189.50	18,271,035.90
CRT	705	535.00	31,894,558.80	44	35.75	3,126,876.48	749	570.75	35,021,435.28
DOTD	4,114	4,073.50	252,865,914.86	84	46.00	4,151,978.80	4,198	4,119.50	257,017,893.66
DPSC - CORRECTIONS	4,914	4,671.00	288,208,424.14	83	71.30	9,608,244.94	4,997	4,742.30	297,816,669.08
DPSC - PUBLIC SAFETY	2,587	2,474.00	185,045,625.44	296	158.30	15,331,785.96	2,883	2,632.30	200,377,411.40
DYS-OFF OF JUV JUST	819	807.00	47,452,180.10	90	72.75	6,820,392.80	909	879.75	54,272,572.90
LDH	8,748	8,418.40	523,309,928.75	517	205.95	37,863,051.40	9,265	8,624.35	561,172,980.15
DCFS	2,029	2,025.00	122,760,297.66	26	25.00	2,696,625.36	2,055	2,050.00	125,456,923.02
DCE	338	323.00	25,461,084.48	31	20.50	3,134,288.60	369	343.50	28,595,373.08
REVENUE	660	627.00	43,579,029.52	19	14.40	2,085,898.62	679	641.40	45,664,928.14
DEQ	690	668.00	50,094,649.54	26	15.50	1,467,240.84	716	683.50	51,561,890.38
LW	863	815.00	50,039,935.66	41	13.50	1,906,175.80	904	828.50	51,946,111.46
WILDLIFE & FISHERIES	760	743.00	53,479,453.04	51	34.70	1,854,450.26	811	777.70	55,333,903.30
CIVIL SERVICE AGENCIES	160	160.00	13,457,244.32	68	20.00	2,086,459.82	228	180.00	15,543,704.14
HIGHER EDUCATION	3,831	3,740.04	156,812,698.73	24,914	21,679.95	1,637,255,180.43	28,745	25,419.99	1,794,067,879.16
HEALTH CARE SERVICES	257	256.20	12,675,300.35	175	133.93	14,102,382.78	432	390.13	26,777,683.13
EDUCATION	507	464.00	36,311,189.21	47	41.00	4,418,925.16	554	505.00	40,730,114.37
EDUCATION - OTHER	182	174.50	9,086,630.66	550	422.20	31,320,324.88	732	596.70	40,406,955.54
PUBLIC SERVICE COMM	57	56.00	3,711,242.08	17	17.00	1,147,464.24	74	73.00	4,858,706.32
AGRICULTURE	518	501.00	29,847,113.41	45	44.00	5,504,955.04	563	545.00	35,352,068.45
JUSTICE	0	0.00	0.00	593	564.75	46,108,298.08	593	564.75	46,108,298.08
INSURANCE	199	194.00	13,335,244.00	39	33.50	4,114,797.70	238	227.50	17,450,041.70
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	673	406.00	26,502,772.40	189	187.00	12,034,851.40	862	593.00	38,537,623.80
TREASURY	64	56.00	4,294,996.16	20	15.50	1,751,356.88	84	71.50	6,046,353.04
RETIREMENT SYSTEMS	277	270.00	21,172,762.60	74	38.00	6,850,505.74	351	308.00	28,023,268.34
INDEPENDENT	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	37,196	35,463.44	2,218,542,499.32	30,024	25,480.11	1,971,456,100.55	67,220	60,943.55	4,189,998,599.87
EXECUTIVE DEPARTMENT	0	0.00	0.00	13	3.00	186,383.00	13	3.00	186,383.00
HOUSING AUTHORITIES	195	185.00	8,492,037.20	249	68.50	5,229,450.74	444	253.50	13,721,487.94
PORTS, LEVEE BOARDS	903	885.80	53,596,608.78	275	90.50	13,605,015.99	1,178	976.30	67,201,624.77
INDEPENDENT	0	0.00	0.00	4	4.00	648,243.24	4	4.00	648,243.24
LEGISLATIVE	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00
UNITS OF LOCAL GOVT	1,098	1,070.80	62,088,645.98	548	168.00	20,219,501.97	1,646	1,238.80	82,308,147.95
TOTAL WORKFORCE	38,294	36,534.24	2,280,631,145.30	30,572	25,648.11	1,991,675,602.52	68,866	62,182.35	4,272,306,747.82

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Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

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Section 4: Major Department by Personnel Area / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/15/2026

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	115,700.00	10	5.00	115,700.00
Board Members	0	0.00	0.00	4	0.00	195.00	4	0.00	195.00
All Other Employees	0	0.00	0.00	106	78.50	7,458,713.32	106	78.50	7,458,713.32
Agency Total	0	0.00	0.00	120	83.50	7,574,608.32	120	83.50	7,574,608.32
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	813,134.40	2	2.00	293,067.06	12	12.00	1,106,201.46
Agency Total	10	10.00	813,134.40	2	2.00	293,067.06	12	12.00	1,106,201.46
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,596.00	1	0.50	11,596.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	52.00	4,531,626.58	1	1.00	155,000.04	68	53.00	4,686,626.62
Agency Total	67	52.00	4,531,626.58	2	1.50	166,596.04	69	53.50	4,698,222.62
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	29	29.00	2,208,544.00	1	1.00	140,000.12	30	30.00	2,348,544.12
Agency Total	29	29.00	2,208,544.00	6	6.00	440,693.24	35	35.00	2,649,237.24
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	98,436.00	8	4.00	98,436.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	417	381.00	31,945,399.20	107	104.00	9,939,740.46	524	485.00	41,885,139.66
Agency Total	417	381.00	31,945,399.20	115	108.00	10,038,176.46	532	489.00	41,983,575.66

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	96,720.00	7	3.50	96,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	164.00	14,877,703.88	11	3.00	815,600.24	177	167.00	15,693,304.12
Agency Total	166	164.00	14,877,703.88	18	6.50	912,320.24	184	170.50	15,790,024.12
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	23,400.00	1	0.75	23,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	273	272.00	21,498,776.00	273	272.00	21,498,776.00
Agency Total	0	0.00	0.00	274	272.75	21,522,176.00	274	272.75	21,522,176.00
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	855	803.00	45,890,328.64	855	803.00	45,890,328.64
Agency Total	0	0.00	0.00	855	803.00	45,890,328.64	855	803.00	45,890,328.64
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	332.00	2	0.00	332.00
All Other Employees	11	11.00	897,436.80	4	4.00	502,188.70	15	15.00	1,399,625.50
Agency Total	11	11.00	897,436.80	6	4.00	502,520.70	17	15.00	1,399,957.50
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.25	46,800.00	3	2.25	46,800.00
Board Members	0	0.00	0.00	30	2.00	1,275.00	30	2.00	1,275.00
All Other Employees	41	39.00	2,728,741.60	1	1.00	114,732.80	42	40.00	2,843,474.40
Agency Total	41	39.00	2,728,741.60	34	5.25	162,807.80	75	44.25	2,891,549.40

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	84	80.00	5,245,999.20	2	1.00	202,134.40	86	81.00	5,448,133.60
Agency Total	84	80.00	5,245,999.20	15	1.00	202,654.40	99	81.00	5,448,653.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,050.00	11	0.00	1,050.00
All Other Employees	19	18.00	1,210,777.36	80	63.00	4,843,355.66	99	81.00	6,054,133.02
Agency Total	19	18.00	1,210,777.36	91	63.00	4,844,405.66	110	81.00	6,055,183.02
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	31,200.00	2	1.00	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.80	6,763,565.12	1	1.00	159,993.60	88	85.80	6,923,558.72
Agency Total	87	84.80	6,763,565.12	3	2.00	191,193.60	90	86.80	6,954,758.72
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	48.00	3,414,143.20	2	2.00	317,408.00	53	50.00	3,731,551.20
Agency Total	51	48.00	3,414,143.20	2	2.00	317,408.00	53	50.00	3,731,551.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	2,503,404.02	1	1.00	145,003.56	33	31.00	2,648,407.58
Agency Total	32	30.00	2,503,404.02	1	1.00	145,003.56	33	31.00	2,648,407.58

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.00	1,666,818.40	0	0.00	0.00	37	34.00	1,666,818.40
Agency Total	37	34.00	1,666,818.40	0	0.00	0.00	37	34.00	1,666,818.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
Agency Total	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	189,852.00	15	7.50	189,852.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	808	780.00	63,120,784.22	4	3.00	540,201.74	812	783.00	63,660,985.96
Agency Total	808	780.00	63,120,784.22	19	10.50	730,053.74	827	790.50	63,850,837.96
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	13,520.00	1	0.50	13,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	58.00	5,094,627.20	1	1.00	140,608.00	64	59.00	5,235,235.20
Agency Total	63	58.00	5,094,627.20	2	1.50	154,128.00	65	59.50	5,248,755.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	80.00	5,996,224.00	1	1.00	165,000.16	84	81.00	6,161,224.16
Agency Total	83	80.00	5,996,224.00	1	1.00	165,000.16	84	81.00	6,161,224.16

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	322,584.08	0	0.00	0.00	4	4.00	322,584.08
Agency Total	4	4.00	322,584.08	0	0.00	0.00	4	4.00	322,584.08

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	48	25.00	627,224.00	48	25.00	627,224.00
Board Members	0	0.00	0.00	65	7.00	304,065.12	65	7.00	304,065.12
All Other Employees	2,015	1,908.80	153,701,582.06	1,453	1,342.50	93,321,852.50	3,468	3,251.30	247,023,434.56
Appropriated Personnel Area Totals	2,015	1,908.80	153,701,582.06	1,566	1,374.50	94,253,141.62	3,581	3,283.30	247,954,723.68

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	44,304.00	2	2.00	44,304.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	95	94.00	7,226,793.60	10	10.00	1,410,328.38	105	104.00	8,637,121.98
Agency Total	95	94.00	7,226,793.60	23	12.00	1,455,182.38	118	106.00	8,681,975.98
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	55	55.00	3,263,915.20	3	3.00	560,934.40	58	58.00	3,824,849.60
Agency Total	55	55.00	3,263,915.20	12	3.00	561,609.40	67	58.00	3,825,524.60
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,130.00	7	0.00	1,130.00
All Other Employees	2	2.00	107,702.40	3	2.00	190,522.80	5	4.00	298,225.20
Agency Total	2	2.00	107,702.40	10	2.00	191,652.80	12	4.00	299,355.20
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	59,425.60	6	2.50	235,026.22	7	3.50	294,451.82
Agency Total	1	1.00	59,425.60	10	2.50	235,026.22	11	3.50	294,451.82
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,050.00	5	0.00	1,050.00
All Other Employees	6	6.00	313,830.80	4	2.00	225,618.40	10	8.00	539,449.20
Agency Total	6	6.00	313,830.80	9	2.00	226,668.40	15	8.00	540,499.20

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	1	0.00	20,758.40	3	2.00	130,050.00	4	2.00	150,808.40
Agency Total	1	0.00	20,758.40	10	2.00	130,400.00	11	2.00	151,158.40
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	40	0.00	2,925.00	40	0.00	2,925.00
All Other Employees	52	50.00	3,407,684.80	3	3.00	441,500.80	55	53.00	3,849,185.60
Agency Total	52	50.00	3,407,684.80	43	3.00	444,425.80	95	53.00	3,852,110.60
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	450.00	11	0.00	450.00
All Other Employees	21	20.50	1,152,912.81	2	2.00	312,499.20	23	22.50	1,465,412.01
Agency Total	21	20.50	1,152,912.81	13	2.00	312,949.20	34	22.50	1,465,862.01
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	1	0.00	15,600.00	2	1.00	65,574.98	3	1.00	81,174.98
Agency Total	1	0.00	15,600.00	8	1.00	66,024.98	9	1.00	81,624.98
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	11	11.00	575,660.60	3	2.00	227,127.80	14	13.00	802,788.40
Agency Total	11	11.00	575,660.60	12	2.00	227,802.80	23	13.00	803,463.40

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	750.00	18	0.00	750.00
All Other Employees	21	21.00	1,130,625.60	2	2.00	312,009.60	23	23.00	1,442,635.20
Agency Total	21	21.00	1,130,625.60	20	2.00	312,759.60	41	23.00	1,443,385.20
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	582.00	6	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	39,828.26	1	0.38	39,828.26
Agency Total	0	0.00	0.00	7	0.38	40,410.26	7	0.38	40,410.26
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.50	34,502.00	1	0.50	34,502.00
Agency Total	0	0.00	0.00	7	0.50	34,793.00	7	0.50	34,793.00
OB57 - LA State Athletic Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	160.00	5	0.00	160.00
All Other Employees	0	0.00	0.00	5	0.75	22,556.80	5	0.75	22,556.80
Agency Total	0	0.00	0.00	10	0.75	22,716.80	10	0.75	22,716.80
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	600.00	6	0.00	600.00
All Other Employees	20	19.00	913,640.00	9	3.00	341,490.52	29	22.00	1,255,130.52
Agency Total	20	19.00	913,640.00	15	3.00	342,090.52	35	22.00	1,255,730.52

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	16,640.00	1	0.50	16,640.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	2	0.00	37,866.40	1	1.00	66,066.00	3	1.00	103,932.40
Agency Total	2	0.00	37,866.40	9	1.50	83,406.00	11	1.50	121,272.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	60,944.00	3	2.50	60,944.00
Board Members	0	0.00	0.00	157	0.00	11,338.00	157	0.00	11,338.00
All Other Employees	288	279.50	18,226,416.21	58	37.13	4,615,636.16	346	316.63	22,842,052.37
Non-Appropriated Personnel Area Totals	288	279.50	18,226,416.21	218	39.63	4,687,918.16	506	319.13	22,914,334.37

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	8	3.00	186,008.00	8	3.00	186,008.00
Agency Total	0	0.00	0.00	13	3.00	186,383.00	13	3.00	186,383.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	8	3.00	186,008.00	8	3.00	186,008.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	13	3.00	186,383.00	13	3.00	186,383.00

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	51	27.50	688,168.00	51	27.50	688,168.00
Board Members	0	0.00	0.00	227	7.00	315,778.12	227	7.00	315,778.12
All Other Employees	2,303	2,188.30	171,927,998.27	1,519	1,382.63	98,123,496.66	3,822	3,570.93	270,051,494.93
DEPARTMENT TOTALS	2,303	2,188.30	171,927,998.27	1,797	1,417.13	99,127,442.78	4,100	3,605.43	271,055,441.05

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	132	121.00	6,864,612.04	30	7.00	940,827.56	162	128.00	7,805,439.60
Agency Total	132	121.00	6,864,612.04	37	7.00	941,352.56	169	128.00	7,805,964.60
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	105.50	5,519,664.80	0	0.00	0.00	134	105.50	5,519,664.80
Agency Total	134	105.50	5,519,664.80	0	0.00	0.00	134	105.50	5,519,664.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	125.00	7,132,361.60	0	0.00	0.00	152	125.00	7,132,361.60
Agency Total	152	125.00	7,132,361.60	0	0.00	0.00	152	125.00	7,132,361.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	143.00	7,189,482.62	0	0.00	0.00	165	143.00	7,189,482.62
Agency Total	165	143.00	7,189,482.62	0	0.00	0.00	165	143.00	7,189,482.62
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	129.00	6,568,848.00	0	0.00	0.00	145	129.00	6,568,848.00
Agency Total	145	129.00	6,568,848.00	0	0.00	0.00	145	129.00	6,568,848.00

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	131.00	6,582,191.20	1	1.00	85,009.60	149	132.00	6,667,200.80
Agency Total	148	131.00	6,582,191.20	1	1.00	85,009.60	149	132.00	6,667,200.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	876	754.50	39,857,160.26	31	8.00	1,025,837.16	907	762.50	40,882,997.42
Appropriated Personnel Area Totals	876	754.50	39,857,160.26	38	8.00	1,026,362.16	914	762.50	40,883,522.42

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	876	754.50	39,857,160.26	31	8.00	1,025,837.16	907	762.50	40,882,997.42
DEPARTMENT TOTALS	876	754.50	39,857,160.26	38	8.00	1,026,362.16	914	762.50	40,883,522.42

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	162,760.00	13	6.50	162,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,359,064.88	121	120.00	12,749,211.02	186	183.00	18,108,275.90
Agency Total	65	63.00	5,359,064.88	134	126.50	12,911,971.02	199	189.50	18,271,035.90

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	162,760.00	13	6.50	162,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,359,064.88	121	120.00	12,749,211.02	186	183.00	18,108,275.90
Appropriated Personnel Area Totals	65	63.00	5,359,064.88	134	126.50	12,911,971.02	199	189.50	18,271,035.90

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	162,760.00	13	6.50	162,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,359,064.88	121	120.00	12,749,211.02	186	183.00	18,108,275.90
DEPARTMENT TOTALS	65	63.00	5,359,064.88	134	126.50	12,911,971.02	199	189.50	18,271,035.90

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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	104,000.00	8	4.00	104,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.50	3,648,788.00	13	12.75	1,228,086.08	62	56.25	4,876,874.08
Agency Total	49	43.50	3,648,788.00	21	16.75	1,332,086.08	70	60.25	4,980,874.08
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,597,348.00	1	1.00	168,292.80	41	39.00	2,765,640.80
Agency Total	40	38.00	2,597,348.00	2	1.50	178,692.80	42	39.50	2,776,040.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	70.00	4,498,249.60	3	3.00	363,916.80	103	73.00	4,862,166.40
Agency Total	100	70.00	4,498,249.60	3	3.00	363,916.80	103	73.00	4,862,166.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	56,160.00	5	2.50	56,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	284.75	15,104,528.40	3	3.00	289,140.80	387	287.75	15,393,669.20
Agency Total	384	284.75	15,104,528.40	8	5.50	345,300.80	392	290.25	15,449,829.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,134,849.60	6	6.00	586,996.80	38	37.00	2,721,846.40
Agency Total	32	31.00	2,134,849.60	6	6.00	586,996.80	38	37.00	2,721,846.40

State of Louisiana

STATE CIVIL SERVICE

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CRT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	67.75	3,910,795.20	2	2.00	297,003.20	102	69.75	4,207,798.40
Agency Total	100	67.75	3,910,795.20	4	3.00	319,883.20	104	70.75	4,230,678.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	193,440.00	16	8.00	193,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	705	535.00	31,894,558.80	28	27.75	2,933,436.48	733	562.75	34,827,995.28
Appropriated Personnel Area Totals	705	535.00	31,894,558.80	44	35.75	3,126,876.48	749	570.75	35,021,435.28

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	193,440.00	16	8.00	193,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	705	535.00	31,894,558.80	28	27.75	2,933,436.48	733	562.75	34,827,995.28
DEPARTMENT TOTALS	705	535.00	31,894,558.80	44	35.75	3,126,876.48	749	570.75	35,021,435.28

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DOTD

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	217,214.40	15	7.50	217,214.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	168.00	13,250,827.20	12	12.00	1,760,054.40	185	180.00	15,010,881.60
Agency Total	173	168.00	13,250,827.20	27	19.50	1,977,268.80	200	187.50	15,228,096.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	247,374.40	13	6.50	247,374.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,864	3,849.00	236,501,403.06	11	11.00	1,290,057.60	3,875	3,860.00	237,791,460.66
Agency Total	3,864	3,849.00	236,501,403.06	24	17.50	1,537,432.00	3,888	3,866.50	238,038,835.06
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	14.00	464,588.80	28	14.00	464,588.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,037	4,017.00	249,752,230.26	23	23.00	3,050,112.00	4,060	4,040.00	252,802,342.26
Appropriated Personnel Area Totals	4,037	4,017.00	249,752,230.26	51	37.00	3,514,700.80	4,088	4,054.00	253,266,931.06

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DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,000.00	10	0.00	1,000.00
All Other Employees	11	10.00	593,660.60	3	3.00	269,235.20	14	13.00	862,895.80
Agency Total	11	10.00	593,660.60	13	3.00	270,235.20	24	13.00	863,895.80
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.00	56,940.00	5	4.00	56,940.00
Board Members	0	0.00	0.00	13	0.00	2,450.00	13	0.00	2,450.00
All Other Employees	66	46.50	2,520,024.00	2	2.00	307,652.80	68	48.50	2,827,676.80
Agency Total	66	46.50	2,520,024.00	20	6.00	367,042.80	86	52.50	2,887,066.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.00	56,940.00	5	4.00	56,940.00
Board Members	0	0.00	0.00	23	0.00	3,450.00	23	0.00	3,450.00
All Other Employees	77	56.50	3,113,684.60	5	5.00	576,888.00	82	61.50	3,690,572.60
Non-Appropriated Personnel Area Totals	77	56.50	3,113,684.60	33	9.00	637,278.00	110	65.50	3,750,962.60
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	18.00	521,528.80	33	18.00	521,528.80
Board Members	0	0.00	0.00	23	0.00	3,450.00	23	0.00	3,450.00
All Other Employees	4,114	4,073.50	252,865,914.86	28	28.00	3,627,000.00	4,142	4,101.50	256,492,914.86
DEPARTMENT TOTALS	4,114	4,073.50	252,865,914.86	84	46.00	4,151,978.80	4,198	4,119.50	257,017,893.66

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STATE CIVIL SERVICE

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	324	290.00	21,631,343.24	15	15.00	2,108,738.06	339	305.00	23,740,081.30
Agency Total	324	290.00	21,631,343.24	20	20.00	2,381,463.76	344	310.00	24,012,807.00
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,181	1,126.00	67,474,671.42	13	12.00	2,389,646.22	1,194	1,138.00	69,864,317.64
Agency Total	1,181	1,126.00	67,474,671.42	13	12.00	2,389,646.22	1,194	1,138.00	69,864,317.64
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	344.00	20,157,758.40	3	3.00	354,348.80	375	347.00	20,512,107.20
Agency Total	372	344.00	20,157,758.40	3	3.00	354,348.80	375	347.00	20,512,107.20
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	259.00	15,106,499.20	6	6.00	840,112.00	279	265.00	15,946,611.20
Agency Total	273	259.00	15,106,499.20	6	6.00	840,112.00	279	265.00	15,946,611.20
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	16,640.00	1	0.80	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	228.00	12,324,540.80	5	5.00	523,594.50	240	233.00	12,848,135.30
Agency Total	235	228.00	12,324,540.80	6	5.80	540,234.50	241	233.80	12,864,775.30

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	54,080.00	5	2.50	54,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	458.00	25,487,069.40	4	4.00	446,750.46	486	462.00	25,933,819.86
Agency Total	482	458.00	25,487,069.40	9	6.50	500,830.46	491	464.50	25,987,899.86
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	569	551.00	32,644,786.20	10	10.00	1,732,631.42	579	561.00	34,377,417.62
Agency Total	569	551.00	32,644,786.20	10	10.00	1,732,631.42	579	561.00	34,377,417.62
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	308	294.00	16,529,331.00	3	3.00	393,713.58	311	297.00	16,923,044.58
Agency Total	308	294.00	16,529,331.00	3	3.00	393,713.58	311	297.00	16,923,044.58
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	761.00	56,343,239.68	0	0.00	0.00	789	761.00	56,343,239.68
Agency Total	789	761.00	56,343,239.68	0	0.00	0.00	789	761.00	56,343,239.68
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	296.00	16,331,993.60	4	4.00	449,779.20	318	300.00	16,781,772.80
Agency Total	314	296.00	16,331,993.60	4	4.00	449,779.20	318	300.00	16,781,772.80

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STATE CIVIL SERVICE
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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	67	64.00	4,177,191.20	0	0.00	0.00	67	64.00	4,177,191.20
Agency Total	67	64.00	4,177,191.20	9	1.00	25,485.00	76	65.00	4,202,676.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.30	95,680.00	8	4.30	95,680.00
Board Members	0	0.00	0.00	12	5.00	273,250.70	12	5.00	273,250.70
All Other Employees	4,914	4,671.00	288,208,424.14	63	62.00	9,239,314.24	4,977	4,733.00	297,447,738.38
Appropriated Personnel Area Totals	4,914	4,671.00	288,208,424.14	83	71.30	9,608,244.94	4,997	4,742.30	297,816,669.08

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.30	95,680.00	8	4.30	95,680.00
Board Members	0	0.00	0.00	12	5.00	273,250.70	12	5.00	273,250.70
All Other Employees	4,914	4,671.00	288,208,424.14	63	62.00	9,239,314.24	4,977	4,733.00	297,447,738.38
DEPARTMENT TOTALS	4,914	4,671.00	288,208,424.14	83	71.30	9,608,244.94	4,997	4,742.30	297,816,669.08

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.75	79,560.00	5	2.75	79,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	111.00	9,081,142.72	1	1.00	184,999.88	124	112.00	9,266,142.60
Agency Total	123	111.00	9,081,142.72	6	3.75	264,559.88	129	114.75	9,345,702.60
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	12.00	295,360.00	23	12.00	295,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,742	1,691.00	138,020,693.72	98	71.30	6,485,805.30	1,840	1,762.30	144,506,499.02
Agency Total	1,742	1,691.00	138,020,693.72	121	83.30	6,781,165.30	1,863	1,774.30	144,801,859.02
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	14.00	361,509.20	27	14.00	361,509.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	489.00	24,235,068.00	6	6.00	788,720.14	521	495.00	25,023,788.14
Agency Total	515	489.00	24,235,068.00	33	20.00	1,150,229.34	548	509.00	25,385,297.34
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.75	54,600.00	3	1.75	54,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	154.00	11,453,777.40	95	32.00	5,996,601.00	259	186.00	17,450,378.40
Agency Total	164	154.00	11,453,777.40	98	33.75	6,051,201.00	262	187.75	17,504,978.40
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	276,356.86	9	9.00	276,356.86
All Other Employees	1	1.00	46,883.20	2	2.00	191,896.12	3	3.00	238,779.32
Agency Total	1	1.00	46,883.20	11	11.00	468,252.98	12	12.00	515,136.18

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	9	9.00	556,129.60	1	1.00	110,000.02	10	10.00	666,129.62
Agency Total	9	9.00	556,129.60	5	1.00	110,500.02	14	10.00	666,629.62
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	14	11.00	933,426.00	1	1.00	130,000.00	15	12.00	1,063,426.00
Agency Total	14	11.00	933,426.00	2	1.00	130,075.00	16	12.00	1,063,501.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	58	30.50	791,029.20	58	30.50	791,029.20
Board Members	0	0.00	0.00	14	9.00	276,931.86	14	9.00	276,931.86
All Other Employees	2,568	2,466.00	184,327,120.64	204	114.30	13,888,022.46	2,772	2,580.30	198,215,143.10
Appropriated Personnel Area Totals	2,568	2,466.00	184,327,120.64	276	153.80	14,955,983.52	2,844	2,619.80	199,283,104.16

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	31,200.00	1	0.50	31,200.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	18	7.00	665,568.80	4	2.00	212,004.00	22	9.00	877,572.80
Agency Total	18	7.00	665,568.80	12	2.50	243,204.00	30	9.50	908,772.80
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	52,936.00	4	2.00	132,598.44	5	3.00	185,534.44
Agency Total	1	1.00	52,936.00	8	2.00	132,598.44	9	3.00	185,534.44
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	31,200.00	1	0.50	31,200.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	19	8.00	718,504.80	8	4.00	344,602.44	27	12.00	1,063,107.24
Non-Appropriated Personnel Area Totals	19	8.00	718,504.80	20	4.50	375,802.44	39	12.50	1,094,307.24
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	59	31.00	822,229.20	59	31.00	822,229.20
Board Members	0	0.00	0.00	25	9.00	276,931.86	25	9.00	276,931.86
All Other Employees	2,587	2,474.00	185,045,625.44	212	118.30	14,232,624.90	2,799	2,592.30	199,278,250.34
DEPARTMENT TOTALS	2,587	2,474.00	185,045,625.44	296	158.30	15,331,785.96	2,883	2,632.30	200,377,411.40

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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	28,080.00	1	0.75	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	807.00	47,452,180.10	89	72.00	6,792,312.80	908	879.00	54,244,492.90
Agency Total	819	807.00	47,452,180.10	90	72.75	6,820,392.80	909	879.75	54,272,572.90

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	28,080.00	1	0.75	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	807.00	47,452,180.10	89	72.00	6,792,312.80	908	879.00	54,244,492.90
Appropriated Personnel Area Totals	819	807.00	47,452,180.10	90	72.75	6,820,392.80	909	879.75	54,272,572.90

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	28,080.00	1	0.75	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	807.00	47,452,180.10	89	72.00	6,792,312.80	908	879.00	54,244,492.90
DEPARTMENT TOTALS	819	807.00	47,452,180.10	90	72.75	6,820,392.80	909	879.75	54,272,572.90

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	110.60	7,268,056.64	15	13.55	2,245,992.32	127	124.15	9,514,048.96
Agency Total	112	110.60	7,268,056.64	15	13.55	2,245,992.32	127	124.15	9,514,048.96
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	136.80	9,048,711.15	13	13.00	2,145,873.60	153	149.80	11,194,584.75
Agency Total	140	136.80	9,048,711.15	13	13.00	2,145,873.60	153	149.80	11,194,584.75
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	11,771,136.00	18	14.00	2,697,312.02	194	190.00	14,468,448.02
Agency Total	176	176.00	11,771,136.00	18	14.00	2,697,312.02	194	190.00	14,468,448.02
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	247,208.00	6	6.00	474,406.40
Agency Total	4	4.00	227,198.40	2	2.00	247,208.00	6	6.00	474,406.40
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	32,552.00	2	2.00	32,552.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,961	1,940.00	112,547,398.60	18	10.00	2,258,227.66	1,979	1,950.00	114,805,626.26
Agency Total	1,961	1,940.00	112,547,398.60	20	12.00	2,290,779.66	1,981	1,952.00	114,838,178.26

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	40,560.00	2	1.00	40,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	639.00	54,569,720.92	27	23.00	3,722,488.64	710	662.00	58,292,209.56
Agency Total	683	639.00	54,569,720.92	29	24.00	3,763,048.64	712	663.00	58,332,769.56
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.00	8,445,247.20	14	12.40	2,263,239.68	146	143.40	10,708,486.88
Agency Total	132	131.00	8,445,247.20	14	12.40	2,263,239.68	146	143.40	10,708,486.88
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.00	5,409,705.60	5	5.00	733,096.00	90	89.00	6,142,801.60
Agency Total	85	84.00	5,409,705.60	5	5.00	733,096.00	90	89.00	6,142,801.60
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	18,304.00	1	0.80	18,304.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	407	391.00	26,388,492.52	22	1.00	1,278,207.84	429	392.00	27,666,700.36
Agency Total	407	391.00	26,388,492.52	23	1.80	1,296,511.84	430	392.80	27,685,004.36
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
Agency Total	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.00	7,021,580.80	4	3.55	720,890.56	122	118.55	7,742,471.36
Agency Total	118	115.00	7,021,580.80	4	3.55	720,890.56	122	118.55	7,742,471.36
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,189	1,141.00	86,755,994.00	41	13.00	4,031,677.00	1,230	1,154.00	90,787,671.00
Agency Total	1,189	1,141.00	86,755,994.00	41	13.00	4,031,677.00	1,230	1,154.00	90,787,671.00
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	629,595.20	3	2.00	629,595.20
Agency Total	0	0.00	0.00	3	2.00	629,595.20	3	2.00	629,595.20
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,640	1,512.00	87,101,690.00	31	10.00	3,529,063.46	1,671	1,522.00	90,630,753.46
Agency Total	1,640	1,512.00	87,101,690.00	31	10.00	3,529,063.46	1,671	1,522.00	90,630,753.46
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,590	1,549.00	74,115,304.64	15	8.50	1,201,372.64	1,605	1,557.50	75,316,677.28
Agency Total	1,590	1,549.00	74,115,304.64	15	8.50	1,201,372.64	1,605	1,557.50	75,316,677.28

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	227,739.20	2	2.00	359,999.90	4	4.00	587,739.10
Agency Total	2	2.00	227,739.20	2	2.00	359,999.90	4	4.00	587,739.10
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	78.00	5,159,710.60	3	2.00	413,953.14	85	80.00	5,573,663.74
Agency Total	82	78.00	5,159,710.60	3	2.00	413,953.14	85	80.00	5,573,663.74
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	85.00	5,370,882.40	3	2.00	329,160.00	92	87.00	5,700,042.40
Agency Total	89	85.00	5,370,882.40	3	2.00	329,160.00	92	87.00	5,700,042.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,852,886.48	13	4.00	1,057,492.80	92	83.00	5,910,379.28
Agency Total	79	79.00	4,852,886.48	13	4.00	1,057,492.80	92	83.00	5,910,379.28
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	6,210,131.20	10	10.00	1,909,115.52	102	102.00	8,119,246.72
Agency Total	92	92.00	6,210,131.20	10	10.00	1,909,115.52	102	102.00	8,119,246.72

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.80	91,416.00	5	3.80	91,416.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,590	8,274.40	513,334,631.15	260	152.00	31,939,325.98	8,850	8,426.40	545,273,957.13
Appropriated Personnel Area Totals	8,590	8,274.40	513,334,631.15	265	155.80	32,030,741.98	8,855	8,430.20	545,365,373.13

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.65	54,496.00	5	1.65	54,496.00
Agency Total	0	0.00	0.00	10	1.65	54,496.00	10	1.65	54,496.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	150.00	6	0.00	150.00
All Other Employees	0	0.00	0.00	3	2.00	155,154.48	3	2.00	155,154.48
Agency Total	0	0.00	0.00	9	2.00	155,304.48	9	2.00	155,304.48
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	0	0.00	0.00	3	3.00	187,616.00	3	3.00	187,616.00
Agency Total	0	0.00	0.00	12	3.00	188,416.00	12	3.00	188,416.00
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	49	48.00	3,086,449.60	8	7.00	1,394,422.80	57	55.00	4,480,872.40
Agency Total	49	48.00	3,086,449.60	16	7.00	1,395,222.80	65	55.00	4,481,672.40
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	35,360.00	1	1.00	35,360.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
All Other Employees	64	55.00	4,062,760.00	7	3.00	695,822.40	71	58.00	4,758,582.40
Agency Total	64	55.00	4,062,760.00	19	4.00	732,007.40	83	59.00	4,794,767.40

State of Louisiana

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,050.00	7	0.00	1,050.00
All Other Employees	3	3.00	145,862.40	3	2.00	215,942.46	6	5.00	361,804.86
Agency Total	3	3.00	145,862.40	10	2.00	216,992.46	13	5.00	362,854.86
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	675.00	11	0.00	675.00
All Other Employees	9	9.00	647,316.80	2	2.00	292,780.80	11	11.00	940,097.60
Agency Total	9	9.00	647,316.80	13	2.00	293,455.80	22	11.00	940,772.60
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	1	1.00	38,937.60	3	2.00	195,050.00	4	3.00	233,987.60
Agency Total	1	1.00	38,937.60	9	2.00	195,350.00	10	3.00	234,287.60
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	269.26	12	0.00	269.26
All Other Employees	0	0.00	0.00	2	1.00	193,627.20	2	1.00	193,627.20
Agency Total	0	0.00	0.00	14	1.00	193,896.46	14	1.00	193,896.46
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Agency Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	7	0.50	15,600.00	7	0.50	15,600.00
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	12,511.20	2	2.00	139,817.60	3	2.00	152,328.80
Agency Total	1	0.00	12,511.20	7	2.00	139,817.60	8	2.00	152,328.80
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	750.00	14	0.00	750.00
All Other Employees	4	4.00	193,044.80	3	2.00	457,894.32	7	6.00	650,939.12
Agency Total	4	4.00	193,044.80	17	2.00	458,644.32	21	6.00	651,689.12
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	2	0.00	38,480.00	3	2.00	249,600.12	5	2.00	288,080.12
Agency Total	2	0.00	38,480.00	10	2.00	250,125.12	12	2.00	288,605.12
OB38 - Lic Prof Counslrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	28,080.00	2	1.00	28,080.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	3	2.00	99,205.60	2	2.00	197,475.20	5	4.00	296,680.80
Agency Total	3	2.00	99,205.60	13	3.00	225,555.20	16	5.00	324,760.80

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	168,971.00	4	3.00	168,971.00
Agency Total	0	0.00	0.00	8	3.00	169,271.00	8	3.00	169,271.00
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	19	19.00	1,515,009.60	3	3.00	497,390.40	22	22.00	2,012,400.00
Agency Total	19	19.00	1,515,009.60	20	3.00	498,665.40	39	22.00	2,013,675.00
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	46,467.20	2	2.00	172,515.20	3	3.00	218,982.40
Agency Total	1	1.00	46,467.20	6	2.00	172,515.20	7	3.00	218,982.40
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitarians La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
Agency Total	0	0.00	0.00	5	0.00	400.00	5	0.00	400.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	122,959.22	4	2.00	122,959.22
Agency Total	0	0.00	0.00	9	2.00	122,959.22	9	2.00	122,959.22
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	64,495.76	5	2.00	64,495.76
Agency Total	0	0.00	0.00	9	2.00	64,495.76	9	2.00	64,495.76
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	1	1.00	51,001.60	3	2.00	122,770.00	4	3.00	173,771.60
Agency Total	1	1.00	51,001.60	8	2.00	123,020.00	9	3.00	174,021.60
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	1	1.00	38,251.20	3	2.00	164,299.20	4	3.00	202,550.40
Agency Total	1	1.00	38,251.20	9	2.00	164,299.20	10	3.00	202,550.40

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LDH

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	63,440.00	3	2.00	63,440.00
Board Members	0	0.00	0.00	171	0.00	9,919.26	171	0.00	9,919.26
All Other Employees	158	144.00	9,975,297.60	78	48.15	5,758,950.16	236	192.15	15,734,247.76
Non-Appropriated Personnel Area Totals	158	144.00	9,975,297.60	252	50.15	5,832,309.42	410	194.15	15,807,607.02

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.80	154,856.00	8	5.80	154,856.00
Board Members	0	0.00	0.00	171	0.00	9,919.26	171	0.00	9,919.26
All Other Employees	8,748	8,418.40	523,309,928.75	338	200.15	37,698,276.14	9,086	8,618.55	561,008,204.89
DEPARTMENT TOTALS	8,748	8,418.40	523,309,928.75	517	205.95	37,863,051.40	9,265	8,624.35	561,172,980.15

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DCFS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,029	2,025.00	122,760,297.66	24	24.00	2,675,825.36	2,053	2,049.00	125,436,123.02
Agency Total	2,029	2,025.00	122,760,297.66	26	25.00	2,696,625.36	2,055	2,050.00	125,456,923.02

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,029	2,025.00	122,760,297.66	24	24.00	2,675,825.36	2,053	2,049.00	125,436,123.02
Appropriated Personnel Area Totals	2,029	2,025.00	122,760,297.66	26	25.00	2,696,625.36	2,055	2,050.00	125,456,923.02

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,029	2,025.00	122,760,297.66	24	24.00	2,675,825.36	2,053	2,049.00	125,436,123.02
DEPARTMENT TOTALS	2,029	2,025.00	122,760,297.66	26	25.00	2,696,625.36	2,055	2,050.00	125,456,923.02

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DCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DCE-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	338	323.00	25,461,084.48	22	20.50	3,133,613.60	360	343.50	28,594,698.08
Agency Total	338	323.00	25,461,084.48	31	20.50	3,134,288.60	369	343.50	28,595,373.08

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	338	323.00	25,461,084.48	22	20.50	3,133,613.60	360	343.50	28,594,698.08
Appropriated Personnel Area Totals	338	323.00	25,461,084.48	31	20.50	3,134,288.60	369	343.50	28,595,373.08

DCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	338	323.00	25,461,084.48	22	20.50	3,133,613.60	360	343.50	28,594,698.08
DEPARTMENT TOTALS	338	323.00	25,461,084.48	31	20.50	3,134,288.60	369	343.50	28,595,373.08

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REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	99,008.00	4	3.40	99,008.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	619.00	43,046,840.72	13	9.00	1,745,131.96	664	628.00	44,791,972.68
Agency Total	651	619.00	43,046,840.72	17	12.40	1,844,139.96	668	631.40	44,890,980.68

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	99,008.00	4	3.40	99,008.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	619.00	43,046,840.72	13	9.00	1,745,131.96	664	628.00	44,791,972.68
Appropriated Personnel Area Totals	651	619.00	43,046,840.72	17	12.40	1,844,139.96	668	631.40	44,890,980.68

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REVENUE

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A41 - LA Sales/Use Tax Com Rem Sells									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	532,188.80	2	2.00	241,758.66	11	10.00	773,947.46
Agency Total	9	8.00	532,188.80	2	2.00	241,758.66	11	10.00	773,947.46

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	532,188.80	2	2.00	241,758.66	11	10.00	773,947.46
Non-Appropriated Personnel Area Totals	9	8.00	532,188.80	2	2.00	241,758.66	11	10.00	773,947.46

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	99,008.00	4	3.40	99,008.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	627.00	43,579,029.52	15	11.00	1,986,890.62	675	638.00	45,565,920.14
DEPARTMENT TOTALS	660	627.00	43,579,029.52	19	14.40	2,085,898.62	679	641.40	45,664,928.14

State of Louisiana
STATE CIVIL SERVICE
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DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	151,840.00	13	6.50	151,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	668.00	50,094,649.54	13	9.00	1,315,400.84	703	677.00	51,410,050.38
Agency Total	690	668.00	50,094,649.54	26	15.50	1,467,240.84	716	683.50	51,561,890.38

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	151,840.00	13	6.50	151,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	668.00	50,094,649.54	13	9.00	1,315,400.84	703	677.00	51,410,050.38
Appropriated Personnel Area Totals	690	668.00	50,094,649.54	26	15.50	1,467,240.84	716	683.50	51,561,890.38

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	151,840.00	13	6.50	151,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	668.00	50,094,649.54	13	9.00	1,315,400.84	703	677.00	51,410,050.38
DEPARTMENT TOTALS	690	668.00	50,094,649.54	26	15.50	1,467,240.84	716	683.50	51,561,890.38

State of Louisiana

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LW

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	855	809.00	49,735,985.26	11	10.00	1,640,672.80	866	819.00	51,376,658.06
Agency Total	855	809.00	49,735,985.26	16	10.50	1,653,512.80	871	819.50	51,389,498.06

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	855	809.00	49,735,985.26	11	10.00	1,640,672.80	866	819.00	51,376,658.06
Appropriated Personnel Area Totals	855	809.00	49,735,985.26	16	10.50	1,653,512.80	871	819.50	51,389,498.06

State of Louisiana

STATE CIVIL SERVICE

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LW

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	4	3.00	133,390.40	3	2.00	182,187.20	7	5.00	315,577.60
Agency Total	4	3.00	133,390.40	12	2.00	182,787.20	16	5.00	316,177.60
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	170,560.00	1	1.00	69,180.80	5	4.00	239,740.80
Agency Total	4	3.00	170,560.00	6	1.00	69,805.80	10	4.00	240,365.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,295.00	21	0.00	1,295.00
All Other Employees	8	6.00	303,950.40	4	3.00	251,368.00	12	9.00	555,318.40
Non-Appropriated Personnel Area Totals	8	6.00	303,950.40	25	3.00	252,663.00	33	9.00	556,613.40
LW TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	25	0.00	1,655.00	25	0.00	1,655.00
All Other Employees	863	815.00	50,039,935.66	15	13.00	1,892,040.80	878	828.00	51,931,976.46
DEPARTMENT TOTALS	863	815.00	50,039,935.66	41	13.50	1,906,175.80	904	828.50	51,946,111.46

State of Louisiana

STATE CIVIL SERVICE

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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	31,200.00	2	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	3,392,351.04	1	1.00	142,001.60	47	46.00	3,534,352.64
Agency Total	46	45.00	3,392,351.04	3	2.50	173,201.60	49	47.50	3,565,552.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.35	51,428.00	3	2.35	51,428.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	277	275.00	22,422,888.80	5	5.00	588,024.06	282	280.00	23,010,912.86
Agency Total	277	275.00	22,422,888.80	15	7.35	639,452.06	292	282.35	23,062,340.86
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	11.75	255,580.00	16	11.75	255,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	219.00	14,389,650.08	3	3.00	359,668.66	234	222.00	14,749,318.74
Agency Total	231	219.00	14,389,650.08	19	14.75	615,248.66	250	233.75	15,004,898.74
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	9.10	194,948.00	12	9.10	194,948.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	206	204.00	13,274,563.12	2	1.00	231,599.94	208	205.00	13,506,163.06
Agency Total	206	204.00	13,274,563.12	14	10.10	426,547.94	220	214.10	13,701,111.06
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	24.70	533,156.00	33	24.70	533,156.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	760	743.00	53,479,453.04	11	10.00	1,321,294.26	771	753.00	54,800,747.30
Appropriated Personnel Area Totals	760	743.00	53,479,453.04	51	34.70	1,854,450.26	811	777.70	55,333,903.30

State of Louisiana
STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	24.70	533,156.00	33	24.70	533,156.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	760	743.00	53,479,453.04	11	10.00	1,321,294.26	771	753.00	54,800,747.30
DEPARTMENT TOTALS	760	743.00	53,479,453.04	51	34.70	1,854,450.26	811	777.70	55,333,903.30

State of Louisiana

STATE CIVIL SERVICE

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	102	102.00	9,126,353.60	20	0.00	358,384.00	122	102.00	9,484,737.60
Agency Total	102	102.00	9,126,353.60	27	0.00	358,909.00	129	102.00	9,485,262.60
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,522,890.72	0	0.00	0.00	18	18.00	1,522,890.72
Agency Total	18	18.00	1,522,890.72	0	0.00	0.00	18	18.00	1,522,890.72
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	2,492.00	14	0.00	2,492.00
All Other Employees	40	40.00	2,808,000.00	0	0.00	0.00	40	40.00	2,808,000.00
Agency Total	40	40.00	2,808,000.00	14	0.00	2,492.00	54	40.00	2,810,492.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
Agency Total	0	0.00	0.00	11	4.00	390,237.70	11	4.00	390,237.70
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
Agency Total	0	0.00	0.00	16	16.00	1,334,821.12	16	16.00	1,334,821.12

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SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	31	3.00	4,001.00	31	3.00	4,001.00
All Other Employees	160	160.00	13,457,244.32	37	17.00	2,082,458.82	197	177.00	15,539,703.14
Appropriated Personnel Area Totals	160	160.00	13,457,244.32	68	20.00	2,086,459.82	228	180.00	15,543,704.14

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	31	3.00	4,001.00	31	3.00	4,001.00
All Other Employees	160	160.00	13,457,244.32	37	17.00	2,082,458.82	197	177.00	15,539,703.14
DEPARTMENT TOTALS	160	160.00	13,457,244.32	68	20.00	2,086,459.82	228	180.00	15,543,704.14

State of Louisiana

STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	871	869.22	37,394,827.20	4,920	4,664.78	412,266,680.95	5,791	5,534.00	449,661,508.15
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	871	869.22	37,394,827.20	4,920	4,664.78	412,266,680.95	5,791	5,534.00	449,661,508.15
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,947,749.04	430	343.27	19,703,113.86	480	393.27	21,650,862.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,947,749.04	430	343.27	19,703,113.86	480	393.27	21,650,862.90
0603 - University of New Orleans									
Education Employees	46	39.00	2,114,934.64	1,167	909.05	69,592,093.16	1,213	948.05	71,707,027.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	39.00	2,114,934.64	1,167	909.05	69,592,093.16	1,213	948.05	71,707,027.80
0604 - LSU-Health Sciences Center NO									
Education Employees	400	398.70	16,020,368.00	1,965	1,836.74	188,840,814.67	2,365	2,235.44	204,861,182.67
Student Employees	0	0.00	0.00	44	22.00	529,984.00	44	22.00	529,984.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	400	398.70	16,020,368.00	2,009	1,858.74	189,370,798.67	2,409	2,257.44	205,391,166.67
0605 - LSU-Eunice									
Education Employees	21	21.00	767,193.84	242	181.41	7,901,890.61	263	202.41	8,669,084.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	767,193.84	242	181.41	7,901,890.61	263	202.41	8,669,084.45

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STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	74	70.50	2,616,013.44	457	383.76	27,740,566.74	531	454.26	30,356,580.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	74	70.50	2,616,013.44	457	383.76	27,740,566.74	531	454.26	30,356,580.18
0607 - LSU-Agriculture Center									
Education Employees	252	249.95	10,832,773.68	717	711.27	57,767,754.20	969	961.22	68,600,527.88
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	252	249.95	10,832,773.68	717	711.27	57,767,754.20	969	961.22	68,600,527.88
0609 - LSU-Pennington Biomedical Res									
Education Employees	57	56.15	2,857,156.56	366	360.01	32,979,295.82	423	416.16	35,836,452.38
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	56.15	2,857,156.56	366	360.01	32,979,295.82	423	416.16	35,836,452.38
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	85	85.00	4,188,392.00	1,141	1,113.83	113,983,763.71	1,226	1,198.83	118,172,155.71
Student Employees	0	0.00	0.00	23	11.50	209,144.00	23	11.50	209,144.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	85	85.00	4,188,392.00	1,164	1,125.33	114,192,907.71	1,249	1,210.33	118,381,299.71
0612 - Baton Rouge Community College									
Education Employees	45	43.00	1,900,005.96	409	310.36	21,761,134.02	454	353.36	23,661,139.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	43.00	1,900,005.96	409	310.36	21,761,134.02	454	353.36	23,661,139.98

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	35	35.00	3,592,375.80	35	35.00	3,592,375.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	35	35.00	3,592,375.80	35	35.00	3,592,375.80
0616 - SU A & M College									
Education Employees	195	195.00	8,057,362.56	1,262	1,255.50	56,798,341.56	1,457	1,450.50	64,855,704.12
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	195	195.00	8,057,362.56	1,262	1,255.50	56,798,341.56	1,457	1,450.50	64,855,704.12
0617 - SU New Orleans									
Education Employees	37	35.00	1,419,067.12	289	284.75	10,716,641.39	326	319.75	12,135,708.51
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	35.00	1,419,067.12	289	284.75	10,716,641.39	326	319.75	12,135,708.51
0618 - SU Shreveport									
Education Employees	24	23.00	929,963.78	248	242.99	8,336,651.80	272	265.99	9,266,615.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.00	929,963.78	248	242.99	8,336,651.80	272	265.99	9,266,615.58
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.65	2,942,441.58	22	20.65	2,942,441.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	100.00	6	0.00	100.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	28	20.65	2,942,541.58	28	20.65	2,942,541.58

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	131	131.00	4,898,483.20	598	500.95	31,242,041.92	729	631.95	36,140,525.12
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	131	131.00	4,898,483.20	598	500.95	31,242,041.92	729	631.95	36,140,525.12
0623 - Grambling State University									
Education Employees	73	71.00	3,056,189.36	485	450.04	28,361,199.59	558	521.04	31,417,388.95
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	73	71.00	3,056,189.36	485	450.04	28,361,199.59	558	521.04	31,417,388.95
0625 - La Tech University									
Education Employees	244	244.00	9,078,326.40	1,328	982.42	66,793,214.86	1,572	1,226.42	75,871,541.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	244	244.00	9,078,326.40	1,328	982.42	66,793,214.86	1,572	1,226.42	75,871,541.26
0627 - McNeese State University									
Education Employees	80	79.50	3,100,687.20	510	505.15	32,632,740.71	590	584.65	35,733,427.91
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	80	79.50	3,100,687.20	510	505.15	32,632,740.71	590	584.65	35,733,427.91
0629 - University of La-Monroe									
Education Employees	142	141.00	5,670,427.60	450	448.75	33,447,319.00	592	589.75	39,117,746.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	142	141.00	5,670,427.60	450	448.75	33,447,319.00	592	589.75	39,117,746.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	104	98.00	4,398,282.72	672	646.83	41,215,826.89	776	744.83	45,614,109.61
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	104	98.00	4,398,282.72	672	646.83	41,215,826.89	776	744.83	45,614,109.61
0634 - Southeastern La University									
Education Employees	299	293.50	11,721,673.60	1,103	921.92	61,804,836.31	1,402	1,215.42	73,526,509.91
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	299	293.50	11,721,673.60	1,103	921.92	61,804,836.31	1,402	1,215.42	73,526,509.91
0640 - University of La-Lafayette									
Education Employees	365	349.00	14,569,526.40	1,686	1,529.64	116,553,085.70	2,051	1,878.64	131,122,612.10
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	365	349.00	14,569,526.40	1,686	1,529.64	116,553,085.70	2,051	1,878.64	131,122,612.10
0641 - Delgado Community College									
Education Employees	124	87.00	4,545,677.76	852	567.55	34,896,571.12	976	654.55	39,442,248.88
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	124	87.00	4,545,677.76	852	567.55	34,896,571.12	976	654.55	39,442,248.88
0643 - Nunez Community College									
Education Employees	5	5.00	121,534.40	273	136.18	7,678,123.55	278	141.18	7,799,657.95
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	121,534.40	273	136.18	7,678,123.55	278	141.18	7,799,657.95

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	10	10.00	456,060.80	353	304.49	18,212,442.22	363	314.49	18,668,503.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	456,060.80	353	304.49	18,212,442.22	363	314.49	18,668,503.02
0671 - HED-Board of Regents									
Education Employees	4	4.00	295,464.00	228	220.50	18,937,431.50	232	224.50	19,232,895.50
Student Employees	0	0.00	0.00	14	7.00	241,280.00	14	7.00	241,280.00
Board Members	0	0.00	0.00	1	1.00	451,297.60	1	1.00	451,297.60
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	295,464.00	243	228.50	19,630,009.10	247	232.50	19,925,473.10
0731 - L.E.Fletcher Tech Comm College									
Education Employees	5	5.00	235,996.80	298	160.25	10,581,804.83	303	165.25	10,817,801.63
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	235,996.80	298	160.25	10,581,804.83	303	165.25	10,817,801.63
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	552,697.60	250	231.09	12,992,183.20	264	245.09	13,544,880.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	552,697.60	250	231.09	12,992,183.20	264	245.09	13,544,880.80
0770 - Northwest LA Tech Comm College									
Education Employees	0	0.00	0.00	219	105.20	5,578,795.58	219	105.20	5,578,795.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	219	105.20	5,578,795.58	219	105.20	5,578,795.58

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	604,968.00	464	266.81	16,902,262.57	478	280.81	17,507,230.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	604,968.00	464	266.81	16,902,262.57	478	280.81	17,507,230.57
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	157	129.96	7,647,569.86	158	130.96	7,701,130.41
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	157	129.96	7,647,569.86	158	130.96	7,701,130.41
N645 - South La Community College-NP									
Education Employees	45	44.00	1,732,049.80	633	377.59	21,949,798.07	678	421.59	23,681,847.87
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	44.00	1,732,049.80	633	377.59	21,949,798.07	678	421.59	23,681,847.87
N646 - River Parish Comm College-NP									
Education Employees	8	7.52	370,107.12	227	170.86	10,381,905.04	235	178.38	10,752,012.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	7.52	370,107.12	227	170.86	10,381,905.04	235	178.38	10,752,012.16
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	264	237.40	13,171,810.24	270	243.40	13,476,987.84
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	264	237.40	13,171,810.24	270	243.40	13,476,987.84

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HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	94	91.50	9,918,252.20	94	91.50	9,918,252.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	106	91.50	9,918,852.20	106	91.50	9,918,852.20

Appropriated Totals

Education Employees	3,831	3,740.04	156,812,698.73	24,814	21,638.45	1,635,822,774.83	28,645	25,378.49	1,792,635,473.56
Student Employees	0	0.00	0.00	81	40.50	980,408.00	81	40.50	980,408.00
Board Members	0	0.00	0.00	19	1.00	451,997.60	19	1.00	451,997.60
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	3,831	3,740.04	156,812,698.73	24,914	21,679.95	1,637,255,180.43	28,745	25,419.99	1,794,067,879.16

HIGHER EDUCATION TOTALS

Education Employees	3,831	3,740.04	156,812,698.73	24,814	21,638.45	1,635,822,774.83	28,645	25,378.49	1,792,635,473.56
Student Employees	0	0.00	0.00	81	40.50	980,408.00	81	40.50	980,408.00
Board Members	0	0.00	0.00	19	1.00	451,997.60	19	1.00	451,997.60
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,831	3,740.04	156,812,698.73	24,914	21,679.95	1,637,255,180.43	28,745	25,419.99	1,794,067,879.16

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HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	37,509.89	48	42.30	5,198,918.61	49	43.30	5,236,428.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	37,509.89	48	42.30	5,198,918.61	49	43.30	5,236,428.50
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	256	255.20	12,637,790.46	117	88.63	8,789,064.17	373	343.83	21,426,854.63
Student Employees	0	0.00	0.00	10	3.00	114,400.00	10	3.00	114,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	256	255.20	12,637,790.46	127	91.63	8,903,464.17	383	346.83	21,541,254.63
Appropriated Totals									
Education Employees	257	256.20	12,675,300.35	165	130.93	13,987,982.78	422	387.13	26,663,283.13
Student Employees	0	0.00	0.00	10	3.00	114,400.00	10	3.00	114,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	257	256.20	12,675,300.35	175	133.93	14,102,382.78	432	390.13	26,777,683.13
HEALTH CARE SERVICES TOTALS									
Education Employees	257	256.20	12,675,300.35	165	130.93	13,987,982.78	422	387.13	26,663,283.13
Student Employees	0	0.00	0.00	10	3.00	114,400.00	10	3.00	114,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	257	256.20	12,675,300.35	175	133.93	14,102,382.78	432	390.13	26,777,683.13

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/15/2026

EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	142,480.00	12	6.00	142,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	507	464.00	36,311,189.21	28	28.00	3,696,714.06	535	492.00	40,007,903.27
Agency Total	507	464.00	36,311,189.21	40	34.00	3,839,194.06	547	498.00	40,150,383.27

0682 - DOE-Recovery School District

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	579,731.10	7	7.00	579,731.10
Agency Total	0	0.00	0.00	7	7.00	579,731.10	7	7.00	579,731.10

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	142,480.00	12	6.00	142,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	507	464.00	36,311,189.21	35	35.00	4,276,445.16	542	499.00	40,587,634.37
Appropriated Personnel Area Totals	507	464.00	36,311,189.21	47	41.00	4,418,925.16	554	505.00	40,730,114.37

EDUCATION TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	142,480.00	12	6.00	142,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	507	464.00	36,311,189.21	35	35.00	4,276,445.16	542	499.00	40,587,634.37
DEPARTMENT TOTALS	507	464.00	36,311,189.21	47	41.00	4,418,925.16	554	505.00	40,730,114.37

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	107.00	4,803,696.50	184	177.00	11,347,185.52	296	284.00	16,150,882.02
Agency Total	112	107.00	4,803,696.50	184	177.00	11,347,185.52	296	284.00	16,150,882.02
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	472,702.62	92	83.00	5,466,796.92	103	94.00	5,939,499.54
Agency Total	11	11.00	472,702.62	92	83.00	5,466,796.92	103	94.00	5,939,499.54
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	95,201.60	127	48.00	5,732,283.44	128	49.00	5,827,485.04
Agency Total	1	1.00	95,201.60	127	48.00	5,732,283.44	128	49.00	5,827,485.04
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
Agency Total	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	3,298,401.60	12	12.00	1,168,325.08	62	60.50	4,466,726.68
Agency Total	50	48.50	3,298,401.60	12	12.00	1,168,325.08	62	60.50	4,466,726.68

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,958.00	11	0.00	1,958.00
All Other Employees	0	0.00	0.00	9	9.00	842,456.16	9	9.00	842,456.16
Agency Total	0	0.00	0.00	20	9.00	844,414.16	20	9.00	844,414.16
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	416,628.34	97	77.20	5,793,644.48	105	84.20	6,210,272.82
Agency Total	8	7.00	416,628.34	97	77.20	5,793,644.48	105	84.20	6,210,272.82
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,958.00	11	0.00	1,958.00
All Other Employees	182	174.50	9,086,630.66	539	422.20	31,318,366.88	721	596.70	40,404,997.54
Appropriated Personnel Area Totals	182	174.50	9,086,630.66	550	422.20	31,320,324.88	732	596.70	40,406,955.54
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,958.00	11	0.00	1,958.00
All Other Employees	182	174.50	9,086,630.66	539	422.20	31,318,366.88	721	596.70	40,404,997.54
DEPARTMENT TOTALS	182	174.50	9,086,630.66	550	422.20	31,320,324.88	732	596.70	40,406,955.54

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/15/2026

PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	56.00	3,711,242.08	12	12.00	922,464.14	69	68.00	4,633,706.22
Agency Total	57	56.00	3,711,242.08	17	17.00	1,147,464.24	74	73.00	4,858,706.32

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	56.00	3,711,242.08	12	12.00	922,464.14	69	68.00	4,633,706.22
Appropriated Personnel Area Totals	57	56.00	3,711,242.08	17	17.00	1,147,464.24	74	73.00	4,858,706.32

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	56.00	3,711,242.08	12	12.00	922,464.14	69	68.00	4,633,706.22
DEPARTMENT TOTALS	57	56.00	3,711,242.08	17	17.00	1,147,464.24	74	73.00	4,858,706.32

State of Louisiana
STATE CIVIL SERVICE
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Data as of 5/15/2026

AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,760.00	2	1.00	19,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	501.00	29,847,113.41	43	43.00	5,485,195.04	561	544.00	35,332,308.45
Agency Total	518	501.00	29,847,113.41	45	44.00	5,504,955.04	563	545.00	35,352,068.45

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,760.00	2	1.00	19,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	501.00	29,847,113.41	43	43.00	5,485,195.04	561	544.00	35,332,308.45
Appropriated Personnel Area Totals	518	501.00	29,847,113.41	45	44.00	5,504,955.04	563	545.00	35,352,068.45

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,760.00	2	1.00	19,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	501.00	29,847,113.41	43	43.00	5,485,195.04	561	544.00	35,332,308.45
DEPARTMENT TOTALS	518	501.00	29,847,113.41	45	44.00	5,504,955.04	563	545.00	35,352,068.45

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	12.50	297,180.00	26	12.50	297,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	567	552.25	45,811,118.08	567	552.25	45,811,118.08
Agency Total	0	0.00	0.00	593	564.75	46,108,298.08	593	564.75	46,108,298.08

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	12.50	297,180.00	26	12.50	297,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	567	552.25	45,811,118.08	567	552.25	45,811,118.08
Appropriated Personnel Area Totals	0	0.00	0.00	593	564.75	46,108,298.08	593	564.75	46,108,298.08

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	12.50	297,180.00	26	12.50	297,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	567	552.25	45,811,118.08	567	552.25	45,811,118.08
DEPARTMENT TOTALS	0	0.00	0.00	593	564.75	46,108,298.08	593	564.75	46,108,298.08

State of Louisiana
STATE CIVIL SERVICE
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INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	84,760.00	7	3.50	84,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	194.00	13,335,244.00	32	30.00	4,030,037.70	231	224.00	17,365,281.70
Agency Total	199	194.00	13,335,244.00	39	33.50	4,114,797.70	238	227.50	17,450,041.70

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	84,760.00	7	3.50	84,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	194.00	13,335,244.00	32	30.00	4,030,037.70	231	224.00	17,365,281.70
Appropriated Personnel Area Totals	199	194.00	13,335,244.00	39	33.50	4,114,797.70	238	227.50	17,450,041.70

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	84,760.00	7	3.50	84,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	194.00	13,335,244.00	32	30.00	4,030,037.70	231	224.00	17,365,281.70
DEPARTMENT TOTALS	199	194.00	13,335,244.00	39	33.50	4,114,797.70	238	227.50	17,450,041.70

State of Louisiana

STATE CIVIL SERVICE

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LIEUTENANT GOVERNOR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
Agency Total	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
Appropriated Personnel Area Totals	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

State of Louisiana
STATE CIVIL SERVICE
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SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	406.00	26,502,772.40	189	187.00	12,034,851.40	862	593.00	38,537,623.80
Agency Total	673	406.00	26,502,772.40	189	187.00	12,034,851.40	862	593.00	38,537,623.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	406.00	26,502,772.40	189	187.00	12,034,851.40	862	593.00	38,537,623.80
Appropriated Personnel Area Totals	673	406.00	26,502,772.40	189	187.00	12,034,851.40	862	593.00	38,537,623.80

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	406.00	26,502,772.40	189	187.00	12,034,851.40	862	593.00	38,537,623.80
DEPARTMENT TOTALS	673	406.00	26,502,772.40	189	187.00	12,034,851.40	862	593.00	38,537,623.80

State of Louisiana
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TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	83,200.00	7	3.50	83,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	56.00	4,294,996.16	13	12.00	1,668,156.88	77	68.00	5,963,153.04
Agency Total	64	56.00	4,294,996.16	20	15.50	1,751,356.88	84	71.50	6,046,353.04

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	83,200.00	7	3.50	83,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	56.00	4,294,996.16	13	12.00	1,668,156.88	77	68.00	5,963,153.04
Appropriated Personnel Area Totals	64	56.00	4,294,996.16	20	15.50	1,751,356.88	84	71.50	6,046,353.04

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	83,200.00	7	3.50	83,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	56.00	4,294,996.16	13	12.00	1,668,156.88	77	68.00	5,963,153.04
DEPARTMENT TOTALS	64	56.00	4,294,996.16	20	15.50	1,751,356.88	84	71.50	6,046,353.04

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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	23	21.00	1,571,763.60	4	4.00	859,227.20	27	25.00	2,430,990.80
Agency Total	23	21.00	1,571,763.60	13	4.00	859,677.20	36	25.00	2,431,440.80
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	150,800.00	9	4.50	150,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	116.00	9,545,655.00	10	10.00	2,550,443.20	128	126.00	12,096,098.20
Agency Total	118	116.00	9,545,655.00	19	14.50	2,701,243.20	137	130.50	12,246,898.20
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	158,080.00	9	4.50	158,080.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	134	133.00	10,007,504.00	12	11.00	2,606,731.00	146	144.00	12,614,235.00
Agency Total	134	133.00	10,007,504.00	38	15.50	2,766,086.00	172	148.50	12,773,590.00
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	0.00	47,840.00	4	4.00	523,499.34	6	4.00	571,339.34
Agency Total	2	0.00	47,840.00	4	4.00	523,499.34	6	4.00	571,339.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	308,880.00	18	9.00	308,880.00
Board Members	0	0.00	0.00	26	0.00	1,725.00	26	0.00	1,725.00
All Other Employees	277	270.00	21,172,762.60	30	29.00	6,539,900.74	307	299.00	27,712,663.34
Appropriated Personnel Area Totals	277	270.00	21,172,762.60	74	38.00	6,850,505.74	351	308.00	28,023,268.34

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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	308,880.00	18	9.00	308,880.00
Board Members	0	0.00	0.00	26	0.00	1,725.00	26	0.00	1,725.00
All Other Employees	277	270.00	21,172,762.60	30	29.00	6,539,900.74	307	299.00	27,712,663.34
DEPARTMENT TOTALS	277	270.00	21,172,762.60	74	38.00	6,850,505.74	351	308.00	28,023,268.34

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	49,420.80	4	2.00	153,129.60	5	3.00	202,550.40
Agency Total	1	1.00	49,420.80	7	2.00	153,129.60	8	3.00	202,550.40
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	17.00	849,513.60	2	2.00	211,972.80	20	19.00	1,061,486.40
Agency Total	18	17.00	849,513.60	5	2.00	211,972.80	23	19.00	1,061,486.40
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	33,904.00	2	2.00	148,602.22	3	3.00	182,506.22
Agency Total	1	1.00	33,904.00	6	2.00	148,602.22	7	3.00	182,506.22
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	226,075.20	3	2.00	251,617.60	8	7.00	477,692.80
Agency Total	5	5.00	226,075.20	6	2.00	251,617.60	11	7.00	477,692.80
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	118,352.00	2	1.00	75,000.12	5	4.00	193,352.12
Agency Total	3	3.00	118,352.00	6	1.00	75,000.12	9	4.00	193,352.12

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	168,646.40	2	1.00	59,779.20	6	5.00	228,425.60
Agency Total	4	4.00	168,646.40	6	1.00	59,779.20	10	5.00	228,425.60
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	8	5.00	269,526.40	2	1.00	68,993.60	10	6.00	338,520.00
Agency Total	8	5.00	269,526.40	7	1.00	68,993.60	15	6.00	338,520.00
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	159,972.80	1	1.00	71,656.00	5	5.00	231,628.80
Agency Total	4	4.00	159,972.80	6	1.00	71,656.00	10	5.00	231,628.80
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	936,104.00	2	2.00	254,999.94	21	21.00	1,191,103.94
Agency Total	19	19.00	936,104.00	2	2.00	254,999.94	21	21.00	1,191,103.94
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	102,294.40	1	1.00	27,934.40	3	3.00	130,228.80
Agency Total	2	2.00	102,294.40	2	1.00	27,934.40	4	3.00	130,228.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	219,357.00	1	1.00	98,446.40	7	7.00	317,803.40
Agency Total	6	6.00	219,357.00	3	1.00	98,446.40	9	7.00	317,803.40
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	90,480.00	2	2.00	90,480.00
Agency Total	0	0.00	0.00	7	2.00	90,480.00	7	2.00	90,480.00
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	93,766.40	3	2.00	115,831.56	5	4.00	209,597.96
Agency Total	2	2.00	93,766.40	7	2.00	115,831.56	9	4.00	209,597.96
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	54,912.00	3	2.00	175,385.60	4	3.00	230,297.60
Agency Total	1	1.00	54,912.00	7	2.00	175,385.60	8	3.00	230,297.60
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	5.50	210,433.60	4	2.00	199,504.50	10	7.50	409,938.10
Agency Total	6	5.50	210,433.60	6	2.00	199,504.50	12	7.50	409,938.10

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	3.50	151,444.80	4	2.00	142,334.92	8	5.50	293,779.72
Agency Total	4	3.50	151,444.80	5	2.00	142,334.92	9	5.50	293,779.72
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	4.00	224,452.80	2	2.00	101,899.20	7	6.00	326,352.00
Agency Total	5	4.00	224,452.80	7	2.00	101,899.20	12	6.00	326,352.00
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	356,574.40	4	2.00	249,620.80	12	10.00	606,195.20
Agency Total	8	8.00	356,574.40	6	2.00	249,620.80	14	10.00	606,195.20
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	49,753.60	3	0.00	72,009.60	4	1.00	121,763.20
Agency Total	1	1.00	49,753.60	5	0.00	72,009.60	6	1.00	121,763.20
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	268,902.60	3	2.00	113,880.00	9	8.00	382,782.60
Agency Total	6	6.00	268,902.60	7	2.00	113,880.00	13	8.00	382,782.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	7.00	371,550.40	4	2.00	160,634.60	12	9.00	532,185.00
Agency Total	8	7.00	371,550.40	7	2.00	161,084.60	15	9.00	532,635.00
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	370,406.40	2	2.00	182,217.60	10	10.00	552,624.00
Agency Total	8	8.00	370,406.40	6	2.00	182,217.60	14	10.00	552,624.00
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	4.00	169,561.60	1	1.00	66,144.00	5	5.00	235,705.60
Agency Total	4	4.00	169,561.60	2	1.00	66,144.00	6	5.00	235,705.60
OH48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
OH49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	47,403.20	3	1.00	40,000.00	4	2.00	87,403.20
Agency Total	1	1.00	47,403.20	5	1.00	40,000.00	6	2.00	87,403.20

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	10	10.00	391,664.00	2	1.00	99,756.80	12	11.00	491,420.80
Agency Total	10	10.00	391,664.00	6	1.00	99,756.80	16	11.00	491,420.80
OH51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	10	10.00	408,096.00	2	2.00	149,136.00	12	12.00	557,232.00
Agency Total	10	10.00	408,096.00	3	2.00	149,136.00	13	12.00	557,232.00
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	46,092.80	3	1.00	57,761.60	4	2.00	103,854.40
Agency Total	1	1.00	46,092.80	6	1.00	57,761.60	7	2.00	103,854.40
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	244,816.00	3	1.00	81,036.80	8	6.00	325,852.80
Agency Total	5	5.00	244,816.00	6	1.00	81,036.80	11	6.00	325,852.80
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	20,800.00	1	0.00	20,800.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	2.00	135,158.40	3	2.00	103,409.80	7	4.00	238,568.20
Agency Total	4	2.00	135,158.40	8	2.00	124,209.80	12	4.00	259,368.20

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	3	3.00	124,155.20	3	2.00	130,440.00	6	5.00	254,595.20
Agency Total	3	3.00	124,155.20	4	2.00	130,440.00	7	5.00	254,595.20
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	211,702.40	4	2.00	245,434.80	8	6.00	457,137.20
Agency Total	4	4.00	211,702.40	7	2.00	245,434.80	11	6.00	457,137.20
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	35,984.00	1	1.00	35,984.00
Agency Total	0	0.00	0.00	1	1.00	35,984.00	1	1.00	35,984.00
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	19	19.00	832,998.40	3	1.00	103,228.06	22	20.00	936,226.46
Agency Total	19	19.00	832,998.40	6	1.00	103,228.06	25	20.00	936,226.46
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	3	3.00	154,523.20	4	2.00	232,814.40	7	5.00	387,337.60
Agency Total	3	3.00	154,523.20	7	2.00	232,889.40	10	5.00	387,412.60
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	40,185.60	3	2.00	113,484.80	4	3.00	153,670.40
Agency Total	1	1.00	40,185.60	6	2.00	113,484.80	7	3.00	153,670.40
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	83,699.20	2	2.00	162,718.40	4	4.00	246,417.60
Agency Total	2	2.00	83,699.20	7	2.00	162,718.40	9	4.00	246,417.60
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	3	0.00	285.00	3	0.00	285.00
All Other Employees	1	1.00	48,672.00	3	2.00	142,372.20	4	3.00	191,044.20
Agency Total	1	1.00	48,672.00	7	3.00	157,737.20	8	4.00	206,409.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	120,057.60	4	1.00	70,000.00	7	4.00	190,057.60
Agency Total	3	3.00	120,057.60	7	1.00	70,000.00	10	4.00	190,057.60
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	44,262.40	1	1.00	45,760.00	2	2.00	90,022.40
Agency Total	1	1.00	44,262.40	5	1.00	45,760.00	6	2.00	90,022.40
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.50	69,184.00	2	1.50	69,184.00
Agency Total	0	0.00	0.00	2	1.50	69,184.00	2	1.50	69,184.00
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	45,094.40	4	2.00	87,034.72	5	3.00	132,129.12
Agency Total	1	1.00	45,094.40	6	2.00	87,034.72	7	3.00	132,129.12
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	58,531.20	3	1.00	78,000.00	5	2.00	136,531.20
Agency Total	2	1.00	58,531.20	6	1.00	78,000.00	8	2.00	136,531.20

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	35,880.00	2	1.00	35,880.00
Board Members	0	0.00	0.00	132	0.00	1,010.00	132	0.00	1,010.00
All Other Employees	195	185.00	8,492,037.20	115	67.50	5,192,560.74	310	252.50	13,684,597.94
Units of Local Govt Personnel Area Totals	195	185.00	8,492,037.20	249	68.50	5,229,450.74	444	253.50	13,721,487.94

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	35,880.00	2	1.00	35,880.00
Board Members	0	0.00	0.00	132	0.00	1,010.00	132	0.00	1,010.00
All Other Employees	195	185.00	8,492,037.20	115	67.50	5,192,560.74	310	252.50	13,684,597.94
DEPARTMENT TOTALS	195	185.00	8,492,037.20	249	68.50	5,229,450.74	444	253.50	13,721,487.94

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	675.00	6	0.00	675.00
All Other Employees	15	14.00	700,648.00	2	2.00	255,600.02	17	16.00	956,248.02
Agency Total	15	14.00	700,648.00	8	2.00	256,275.02	23	16.00	956,923.02
OL03 - Lafourche Basin Cons Levee/Drn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	3,096.25	11	0.00	3,096.25
All Other Employees	36	36.00	1,705,392.00	1	1.00	161,033.60	37	37.00	1,866,425.60
Agency Total	36	36.00	1,705,392.00	12	1.00	164,129.85	48	37.00	1,869,521.85
OL04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
OL05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	63,440.00	2	2.00	63,440.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	29	21.00	1,395,638.40	1	1.00	149,988.80	30	22.00	1,545,627.20
Agency Total	29	21.00	1,395,638.40	14	3.00	215,478.80	43	24.00	1,611,117.20
OL06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	12,630.04	7	0.00	12,630.04
All Other Employees	12	12.00	509,995.20	2	2.00	249,475.20	14	14.00	759,470.40
Agency Total	12	12.00	509,995.20	9	2.00	262,105.24	21	14.00	772,100.44

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,585.60	0	0.00	0.00	1	1.00	50,585.60
Agency Total	1	1.00	50,585.60	0	0.00	0.00	1	1.00	50,585.60
OL09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,858.10	13	0.00	1,858.10
All Other Employees	53	53.00	2,596,297.60	2	2.00	311,750.40	55	55.00	2,908,048.00
Agency Total	53	53.00	2,596,297.60	15	2.00	313,608.50	68	55.00	2,909,906.10
OL10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	5,235,655.36	0	0.00	0.00	75	75.00	5,235,655.36
Agency Total	75	75.00	5,235,655.36	0	0.00	0.00	75	75.00	5,235,655.36
OL13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,934.50	9	0.00	1,934.50
All Other Employees	39	38.40	2,046,628.48	2	2.00	188,153.68	41	40.40	2,234,782.16
Agency Total	39	38.40	2,046,628.48	11	2.00	190,088.18	50	40.40	2,236,716.66
OL14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	363.75	5	0.00	363.75
All Other Employees	18	18.00	868,712.00	2	2.00	260,000.00	20	20.00	1,128,712.00
Agency Total	18	18.00	868,712.00	7	2.00	260,363.75	25	20.00	1,129,075.75

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,477,403.20	0	0.00	0.00	23	23.00	1,477,403.20
Agency Total	23	23.00	1,477,403.20	0	0.00	0.00	23	23.00	1,477,403.20
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	4	4.00	218,899.20	0	0.00	0.00	4	4.00	218,899.20
Agency Total	4	4.00	218,899.20	9	0.00	600.00	13	4.00	219,499.20
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	142	141.00	8,961,838.60	11	11.00	1,730,038.40	153	152.00	10,691,877.00
Agency Total	142	141.00	8,961,838.60	17	11.00	1,730,038.40	159	152.00	10,691,877.00
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	759.00	7	0.00	759.00
All Other Employees	51	51.00	2,835,518.40	5	5.00	616,220.80	56	56.00	3,451,739.20
Agency Total	51	51.00	2,835,518.40	12	5.00	616,979.80	63	56.00	3,452,498.20
0L34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	16	0.00	0.00	16	0.00	0.00
All Other Employees	43	37.00	2,359,884.80	1	1.00	165,817.60	44	38.00	2,525,702.40
Agency Total	43	37.00	2,359,884.80	17	1.00	165,817.60	60	38.00	2,525,702.40

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	233,420.46	3	2.00	233,420.46
Agency Total	0	0.00	0.00	8	2.00	233,420.46	8	2.00	233,420.46
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	4,200.00	17	0.00	4,200.00
All Other Employees	19	19.00	1,065,605.06	6	6.00	1,307,113.60	25	25.00	2,372,718.66
Agency Total	19	19.00	1,065,605.06	23	6.00	1,311,313.60	42	25.00	2,376,918.66
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	130,228.80	3	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	31,200.00	1	1.00	31,200.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	199	198.40	13,686,412.48	23	22.00	4,062,448.00	222	220.40	17,748,860.48
Agency Total	199	198.40	13,686,412.48	31	23.00	4,093,648.00	230	221.40	17,780,060.48
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	43	43.00	2,348,528.00	8	8.00	1,287,671.84	51	51.00	3,636,199.84
Agency Total	43	43.00	2,348,528.00	17	8.00	1,289,294.09	60	51.00	3,637,822.09
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	101	101.00	5,532,966.40	12	11.00	1,978,808.00	113	112.00	7,511,774.40
Agency Total	101	101.00	5,532,966.40	19	11.00	1,978,808.00	120	112.00	7,511,774.40
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	131,052.00	3	2.00	131,052.00
Agency Total	0	0.00	0.00	9	2.00	131,052.00	9	2.00	131,052.00
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14

State of Louisiana
STATE CIVIL SERVICE
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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	2.00	149,534.58	2	2.00	149,534.58
Agency Total	0	0.00	0.00	13	2.00	150,284.58	13	2.00	150,284.58

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	94,640.00	3	3.00	94,640.00
Board Members	0	0.00	0.00	177	0.00	30,688.89	177	0.00	30,688.89
All Other Employees	903	885.80	53,596,608.78	95	87.50	13,479,687.10	998	973.30	67,076,295.88
Units of Local Govt Personnel Area Totals	903	885.80	53,596,608.78	275	90.50	13,605,015.99	1,178	976.30	67,201,624.77

PORTS, LEVEE BOARDS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	94,640.00	3	3.00	94,640.00
Board Members	0	0.00	0.00	177	0.00	30,688.89	177	0.00	30,688.89
All Other Employees	903	885.80	53,596,608.78	95	87.50	13,479,687.10	998	973.30	67,076,295.88
DEPARTMENT TOTALS	903	885.80	53,596,608.78	275	90.50	13,605,015.99	1,178	976.30	67,201,624.77

State of Louisiana

STATE CIVIL SERVICE

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INDEPENDENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90

State of Louisiana

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INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	342,243.00	2	2.00	342,243.00
Agency Total	0	0.00	0.00	2	2.00	342,243.00	2	2.00	342,243.00

ON70 - Regional Transit Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	648,243.24	4	4.00	648,243.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	648,243.24	4	4.00	648,243.24

INDEPENDENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	768,293.14	6	6.00	768,293.14
DEPARTMENT TOTALS	0	0.00	0.00	14	6.00	768,293.14	14	6.00	768,293.14

State of Louisiana

STATE CIVIL SERVICE

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LEGISLATIVE

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00
Agency Total	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00
DEPARTMENT TOTALS	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00

State of Louisiana
STATE CIVIL SERVICE
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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	4,088	3,996.24	169,487,999.08	24,979	21,769.38	1,649,810,757.61	29,067	25,765.62	1,819,298,756.69
Student Employees	0	0.00	0.00	405	216.95	5,515,094.00	405	216.95	5,515,094.00
Board Members	0	0.00	0.00	601	30.00	1,566,491.64	601	30.00	1,566,491.64
All Other Employees	33,108	31,467.20	2,049,054,500.24	4,039	3,463.78	314,563,757.30	37,147	34,930.98	2,363,618,257.54
STATEWIDE TOTALS	37,196	35,463.44	2,218,542,499.32	30,024	25,480.11	1,971,456,100.55	67,220	60,943.55	4,189,998,599.87

State of Louisiana
STATE CIVIL SERVICE
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STATEWIDE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
APPROPRIATED AGENCIES TOTALS									
Education Employees	4,088	3,996.24	169,487,999.08	24,979	21,769.38	1,649,810,757.61	29,067	25,765.62	1,819,298,756.69
Student Employees	0	0.00	0.00	393	207.95	5,302,570.00	393	207.95	5,302,570.00
Board Members	0	0.00	0.00	210	30.00	1,540,489.38	210	30.00	1,540,489.38
All Other Employees	32,549	30,965.20	2,016,184,457.83	3,882	3,362.50	302,654,503.98	36,431	34,327.70	2,318,838,961.81
STATEWIDE TOTALS	36,637	34,961.44	2,185,672,456.91	29,464	25,369.83	1,959,308,320.97	66,101	60,331.27	4,144,980,777.88
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	36,637	34,961.44	2,185,672,456.91	28,861	25,131.88	1,952,465,261.59	65,498	60,093.32	4,138,137,718.50
Employees with In-State Resident	33,703		2,051,797,657.58	18,402		1,215,986,219.27	52,105		3,267,783,876.85
Employees with Out-of State Resident	1,044		53,489,568.60	722		30,363,654.08	1,766		83,853,222.68
Employees with Unknown Resident	1,890		80,385,230.73	10,340		712,958,447.62	12,230		793,343,678.35

State of Louisiana
STATE CIVIL SERVICE
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STATEWIDE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	9.00	212,524.00	12	9.00	212,524.00
Board Members	0	0.00	0.00	391	0.00	26,002.26	391	0.00	26,002.26
All Other Employees	559	502.00	32,870,042.41	157	101.28	11,909,253.32	716	603.28	44,779,295.73
STATEWIDE TOTALS	559	502.00	32,870,042.41	560	110.28	12,147,779.58	1,119	612.28	45,017,821.99
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	559	502.00	32,870,042.41	157	101.28	11,909,253.32	716	603.28	44,779,295.73
Employees with In-State Resident	548		32,366,807.21	552		12,133,887.58	1,100		44,500,694.79
Employees with Out-of State Resident	1		31,200.00	2		13,520.00	3		44,720.00
Employees with Unknown Resident	10		472,035.20	6		372.00	16		472,407.20

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STATEWIDE

Units of Local Government

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.00	130,520.00	5	4.00	130,520.00
Board Members	0	0.00	0.00	314	0.00	32,073.89	314	0.00	32,073.89
All Other Employees	1,098	1,070.80	62,088,645.98	229	164.00	20,056,908.08	1,327	1,234.80	82,145,554.06
STATEWIDE TOTALS	1,098	1,070.80	62,088,645.98	548	168.00	20,219,501.97	1,646	1,238.80	82,308,147.95
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,098	1,070.80	62,088,645.98	229	164.00	20,056,908.08	1,327	1,234.80	82,145,554.06
Employees with In-State Resident	1,050		59,304,981.98	522		19,989,400.05	1,572		79,294,382.03
Employees with Out-of State Resident	15		892,153.60	1		22,880.00	16		915,033.60
Employees with Unknown Resident	33		1,891,510.40	25		207,221.92	58		2,098,732.32

State of Louisiana
STATE CIVIL SERVICE
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Data as of 5/15/2026

STATEWIDE <i>All Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	4,088	3,996.24	169,487,999.08	24,979	21,769.38	1,649,810,757.61	29,067	25,765.62	1,819,298,756.69
Student Employees	0	0.00	0.00	410	220.95	5,645,614.00	410	220.95	5,645,614.00
Board Members	0	0.00	0.00	915	30.00	1,598,565.53	915	30.00	1,598,565.53
All Other Employees	34,206	32,538.00	2,111,143,146.22	4,268	3,627.78	334,620,665.38	38,474	36,165.78	2,445,763,811.60
STATEWIDE TOTALS	38,294	36,534.24	2,280,631,145.30	30,572	25,648.11	1,991,675,602.52	68,866	62,182.35	4,272,306,747.82
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,294	36,534.24	2,280,631,145.30	29,247	25,397.16	1,984,431,422.99	67,541	61,931.40	4,265,062,568.29
Employees with In-State Resident	35,301		2,143,469,446.77	19,476		1,248,109,506.90	54,777		3,391,578,953.67
Employees with Out-of State Resident	1,060		54,412,922.20	725		30,400,054.08	1,785		84,812,976.28
Employees with Unknown Resident	1,933		82,748,776.33	10,371		713,166,041.54	12,304		795,914,817.87