



STATE CIVIL SERVICE

Report on State Employment

Data as of 4/3/2026

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

SUMMARY BY MAJOR DEPARTMENT - Data as of 4/3/2026

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,308	2,193.30	172,115,069.65	1,782	1,413.13	98,757,144.44	4,090	3,606.43	270,872,214.09
VETERANS AFFAIRS	876	758.50	39,611,282.94	38	8.00	1,026,362.16	914	766.50	40,637,645.10
ECONOMIC DEVELOPMENT	65	63.00	5,297,309.68	135	128.50	13,226,481.58	200	191.50	18,523,791.26
CRT	695	527.75	31,575,528.40	44	36.25	3,166,396.48	739	564.00	34,741,924.88
DOTD	4,078	4,036.50	251,984,488.86	92	49.50	4,148,172.98	4,170	4,086.00	256,132,661.84
DPSC - CORRECTIONS	4,918	4,670.00	287,945,589.70	82	70.10	9,344,708.94	5,000	4,740.10	297,290,298.64
DPSC - PUBLIC SAFETY	2,584	2,473.00	184,264,931.76	305	158.55	15,463,454.02	2,889	2,631.55	199,728,385.78
DYS-OFF OF JUV JUST	827	814.00	47,643,784.50	88	71.75	6,681,262.90	915	885.75	54,325,047.40
LDH	8,772	8,443.90	523,651,524.55	525	206.75	37,681,835.91	9,297	8,650.65	561,333,360.46
DCFS	2,032	2,026.00	123,073,207.66	27	26.00	2,846,863.76	2,059	2,052.00	125,920,071.42
DCE	334	320.00	25,164,476.48	32	21.50	3,234,295.00	366	341.50	28,398,771.48
REVENUE	660	626.00	43,298,831.68	19	14.40	2,085,898.62	679	640.40	45,384,730.30
DEQ	685	662.00	49,844,513.94	28	16.50	1,489,600.84	713	678.50	51,334,114.78
LW	867	820.00	50,161,646.86	41	13.50	1,906,175.80	908	833.50	52,067,822.66
WILDLIFE & FISHERIES	761	743.00	52,398,071.96	53	36.20	1,878,679.66	814	779.20	54,276,751.62
CIVIL SERVICE AGENCIES	159	159.00	12,840,877.92	68	20.00	2,086,459.82	227	179.00	14,927,337.74
HIGHER EDUCATION	3,887	3,793.04	158,273,566.93	27,232	22,031.11	1,657,389,970.92	31,119	25,824.15	1,815,663,537.85
HEALTH CARE SERVICES	258	257.40	12,673,070.59	169	129.63	13,966,538.41	427	387.03	26,639,609.00
EDUCATION	499	460.00	35,774,793.61	50	43.00	4,561,197.16	549	503.00	40,335,990.77
EDUCATION - OTHER	181	175.30	9,012,104.94	544	423.15	31,328,524.40	725	598.45	40,340,629.34
PUBLIC SERVICE COMM	59	58.00	3,812,621.28	17	17.00	1,147,464.24	76	75.00	4,960,085.52
AGRICULTURE	516	497.00	29,681,054.79	44	43.00	5,462,523.04	560	540.00	35,143,577.83
JUSTICE	0	0.00	0.00	596	566.25	46,072,761.28	596	566.25	46,072,761.28
INSURANCE	203	197.00	13,606,933.60	37	32.00	4,062,575.66	240	229.00	17,669,509.26
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	666	408.00	26,341,504.80	191	189.00	12,132,661.84	857	597.00	38,474,166.64
TREASURY	61	53.00	4,077,511.36	21	16.50	1,861,368.08	82	69.50	5,938,879.44
RETIREMENT SYSTEMS	279	273.00	21,331,910.80	77	40.00	7,055,385.74	356	313.00	28,387,296.54
INDEPENDENT	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	37,230	35,507.69	2,215,456,209.24	32,366	25,842.27	1,991,898,959.26	69,596	61,349.96	4,207,355,168.50
EXECUTIVE DEPARTMENT	0	0.00	0.00	13	3.00	186,383.00	13	3.00	186,383.00
HOUSING AUTHORITIES	194	186.00	8,516,830.80	254	67.50	5,168,282.74	448	253.50	13,685,113.54
PORTS, LEVEE BOARDS	893	875.80	53,040,237.38	272	88.50	13,488,566.29	1,165	964.30	66,528,803.67
INDEPENDENT	0	0.00	0.00	4	4.00	648,243.24	4	4.00	648,243.24
LEGISLATIVE	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00
UNITS OF LOCAL GOVT	1,087	1,061.80	61,557,068.18	550	165.00	20,041,884.27	1,637	1,226.80	81,598,952.45
TOTAL WORKFORCE	38,317	36,569.49	2,277,013,277.42	32,916	26,007.27	2,011,940,843.53	71,233	62,576.76	4,288,954,120.95

Report on State Employment
Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

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Section 4: Major Department by Personnel Area / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/3/2026

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	115,700.00	10	5.00	115,700.00
Board Members	0	0.00	0.00	4	0.00	195.00	4	0.00	195.00
All Other Employees	0	0.00	0.00	105	78.00	7,433,112.42	105	78.00	7,433,112.42
Agency Total	0	0.00	0.00	119	83.00	7,549,007.42	119	83.00	7,549,007.42
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	813,134.40	2	2.00	293,067.06	12	12.00	1,106,201.46
Agency Total	10	10.00	813,134.40	2	2.00	293,067.06	12	12.00	1,106,201.46
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,596.00	1	0.50	11,596.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	50.00	4,325,540.18	1	1.00	155,000.04	65	51.00	4,480,540.22
Agency Total	64	50.00	4,325,540.18	2	1.50	166,596.04	66	51.50	4,492,136.22
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	29	29.00	2,208,544.00	1	1.00	140,000.12	30	30.00	2,348,544.12
Agency Total	29	29.00	2,208,544.00	6	6.00	440,693.24	35	35.00	2,649,237.24
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	109,304.00	9	4.50	109,304.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	421	385.00	32,327,412.00	108	105.00	9,956,071.32	529	490.00	42,283,483.32
Agency Total	421	385.00	32,327,412.00	117	109.50	10,065,375.32	538	494.50	42,392,787.32

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	94,640.00	7	3.50	94,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	167.00	15,035,256.08	11	3.00	815,600.24	180	170.00	15,850,856.32
Agency Total	169	167.00	15,035,256.08	18	6.50	910,240.24	187	173.50	15,945,496.32
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	23,400.00	1	0.75	23,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	274	273.00	21,538,413.52	274	273.00	21,538,413.52
Agency Total	0	0.00	0.00	275	273.75	21,561,813.52	275	273.75	21,561,813.52
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	855	803.00	45,833,882.64	855	803.00	45,833,882.64
Agency Total	0	0.00	0.00	855	803.00	45,833,882.64	855	803.00	45,833,882.64
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	332.00	2	0.00	332.00
All Other Employees	11	11.00	897,436.80	4	4.00	502,188.70	15	15.00	1,399,625.50
Agency Total	11	11.00	897,436.80	6	4.00	502,520.70	17	15.00	1,399,957.50
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.25	46,800.00	3	2.25	46,800.00
Board Members	0	0.00	0.00	30	2.00	1,275.00	30	2.00	1,275.00
All Other Employees	41	39.00	2,705,934.40	1	1.00	114,732.80	42	40.00	2,820,667.20
Agency Total	41	39.00	2,705,934.40	34	5.25	162,807.80	75	44.25	2,868,742.20

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	84	79.00	5,219,963.01	2	1.00	202,134.40	86	80.00	5,422,097.41
Agency Total	84	79.00	5,219,963.01	15	1.00	202,654.40	99	80.00	5,422,617.41
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,050.00	11	0.00	1,050.00
All Other Employees	19	18.00	1,210,777.36	79	62.00	4,805,624.46	98	80.00	6,016,401.82
Agency Total	19	18.00	1,210,777.36	90	62.00	4,806,674.46	109	80.00	6,017,451.82
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	31,200.00	2	1.00	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	86.80	6,874,408.32	1	1.00	159,993.60	90	87.80	7,034,401.92
Agency Total	89	86.80	6,874,408.32	3	2.00	191,193.60	92	88.80	7,065,601.92
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	48.00	3,464,032.00	2	2.00	317,408.00	54	50.00	3,781,440.00
Agency Total	52	48.00	3,464,032.00	2	2.00	317,408.00	54	50.00	3,781,440.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	2,497,716.00	2	2.00	295,003.80	34	32.00	2,792,719.80
Agency Total	32	30.00	2,497,716.00	2	2.00	295,003.80	34	32.00	2,792,719.80

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.00	1,624,199.20	0	0.00	0.00	36	33.00	1,624,199.20
Agency Total	36	33.00	1,624,199.20	0	0.00	0.00	36	33.00	1,624,199.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
Agency Total	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	201,916.00	16	8.00	201,916.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	782.00	63,185,979.22	4	3.00	540,201.74	814	785.00	63,726,180.96
Agency Total	810	782.00	63,185,979.22	20	11.00	742,117.74	830	793.00	63,928,096.96
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	59.00	5,110,102.40	1	1.00	140,608.00	64	60.00	5,250,710.40
Agency Total	63	59.00	5,110,102.40	1	1.00	140,608.00	64	60.00	5,250,710.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	6,028,360.00	1	1.00	165,000.16	85	82.00	6,193,360.16
Agency Total	84	81.00	6,028,360.00	1	1.00	165,000.16	85	82.00	6,193,360.16

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	322,584.08	0	0.00	0.00	4	4.00	322,584.08
Agency Total	4	4.00	322,584.08	0	0.00	0.00	4	4.00	322,584.08

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	49	25.50	634,556.00	49	25.50	634,556.00
Board Members	0	0.00	0.00	65	7.00	304,065.12	65	7.00	304,065.12
All Other Employees	2,024	1,917.80	154,211,448.25	1,454	1,344.00	93,408,043.02	3,478	3,261.80	247,619,491.27
Appropriated Personnel Area Totals	2,024	1,917.80	154,211,448.25	1,568	1,376.50	94,346,664.14	3,592	3,294.30	248,558,112.39

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	44,304.00	2	2.00	44,304.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	94	93.00	7,094,380.80	10	10.00	1,410,328.38	104	103.00	8,504,709.18
Agency Total	94	93.00	7,094,380.80	23	12.00	1,455,182.38	117	105.00	8,549,563.18
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	53	53.00	3,183,835.20	2	2.00	400,920.00	55	55.00	3,584,755.20
Agency Total	53	53.00	3,183,835.20	11	2.00	401,595.00	64	55.00	3,585,430.20
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,130.00	7	0.00	1,130.00
All Other Employees	2	2.00	107,702.40	3	2.00	190,522.80	5	4.00	298,225.20
Agency Total	2	2.00	107,702.40	10	2.00	191,652.80	12	4.00	299,355.20
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	59,425.60	6	2.50	235,026.22	7	3.50	294,451.82
Agency Total	1	1.00	59,425.60	10	2.50	235,026.22	11	3.50	294,451.82
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,050.00	5	0.00	1,050.00
All Other Employees	6	6.00	313,830.80	4	2.00	225,618.40	10	8.00	539,449.20
Agency Total	6	6.00	313,830.80	9	2.00	226,668.40	15	8.00	540,499.20

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	2	1.00	68,494.40	1	0.00	50.00	3	1.00	68,544.40
Agency Total	2	1.00	68,494.40	8	0.00	400.00	10	1.00	68,894.40
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	40	0.00	2,925.00	40	0.00	2,925.00
All Other Employees	51	49.00	3,330,121.60	3	3.00	441,500.80	54	52.00	3,771,622.40
Agency Total	51	49.00	3,330,121.60	43	3.00	444,425.80	94	52.00	3,774,547.40
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	450.00	11	0.00	450.00
All Other Employees	20	19.50	1,118,676.20	2	2.00	312,499.20	22	21.50	1,431,175.40
Agency Total	20	19.50	1,118,676.20	13	2.00	312,949.20	33	21.50	1,431,625.40
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	1	0.00	15,600.00	2	1.00	65,574.98	3	1.00	81,174.98
Agency Total	1	0.00	15,600.00	8	1.00	66,024.98	9	1.00	81,624.98
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	10	10.00	496,225.60	3	2.00	227,127.80	13	12.00	723,353.40
Agency Total	10	10.00	496,225.60	12	2.00	227,802.80	22	12.00	724,028.40

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	750.00	18	0.00	750.00
All Other Employees	22	22.00	1,163,822.40	2	2.00	312,009.60	24	24.00	1,475,832.00
Agency Total	22	22.00	1,163,822.40	20	2.00	312,759.60	42	24.00	1,476,582.00
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	582.00	6	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	52,405.60	1	0.38	52,405.60
Agency Total	0	0.00	0.00	7	0.38	52,987.60	7	0.38	52,987.60
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.50	34,502.00	1	0.50	34,502.00
Agency Total	0	0.00	0.00	7	0.50	34,793.00	7	0.50	34,793.00
OB57 - LA State Athletic Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	160.00	5	0.00	160.00
All Other Employees	0	0.00	0.00	5	0.75	22,556.00	5	0.75	22,556.00
Agency Total	0	0.00	0.00	10	0.75	22,716.00	10	0.75	22,716.00
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	20	19.00	913,640.00	7	3.00	341,390.52	27	22.00	1,255,030.52
Agency Total	20	19.00	913,640.00	14	3.00	342,090.52	34	22.00	1,255,730.52

State of Louisiana
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	16,640.00	1	0.50	16,640.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	2	0.00	37,866.40	1	1.00	66,066.00	3	1.00	103,932.40
Agency Total	2	0.00	37,866.40	9	1.50	83,406.00	11	1.50	121,272.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	60,944.00	3	2.50	60,944.00
Board Members	0	0.00	0.00	158	0.00	11,438.00	158	0.00	11,438.00
All Other Employees	284	275.50	17,903,621.40	53	34.13	4,338,098.30	337	309.63	22,241,719.70
Non-Appropriated Personnel Area Totals	284	275.50	17,903,621.40	214	36.63	4,410,480.30	498	312.13	22,314,101.70

State of Louisiana
STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	8	3.00	186,008.00	8	3.00	186,008.00
Agency Total	0	0.00	0.00	13	3.00	186,383.00	13	3.00	186,383.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	8	3.00	186,008.00	8	3.00	186,008.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	13	3.00	186,383.00	13	3.00	186,383.00

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	52	28.00	695,500.00	52	28.00	695,500.00
Board Members	0	0.00	0.00	228	7.00	315,878.12	228	7.00	315,878.12
All Other Employees	2,308	2,193.30	172,115,069.65	1,515	1,381.13	97,932,149.32	3,823	3,574.43	270,047,218.97
DEPARTMENT TOTALS	2,308	2,193.30	172,115,069.65	1,795	1,416.13	98,943,527.44	4,103	3,609.43	271,058,597.09

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STATE CIVIL SERVICE

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	128	118.00	6,659,463.20	30	7.00	940,827.56	158	125.00	7,600,290.76
Agency Total	128	118.00	6,659,463.20	37	7.00	941,352.56	165	125.00	7,600,815.76
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	103.50	5,430,172.80	0	0.00	0.00	134	103.50	5,430,172.80
Agency Total	134	103.50	5,430,172.80	0	0.00	0.00	134	103.50	5,430,172.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	127.00	7,033,520.00	0	0.00	0.00	151	127.00	7,033,520.00
Agency Total	151	127.00	7,033,520.00	0	0.00	0.00	151	127.00	7,033,520.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	142.00	7,013,626.94	0	0.00	0.00	162	142.00	7,013,626.94
Agency Total	162	142.00	7,013,626.94	0	0.00	0.00	162	142.00	7,013,626.94
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	135.00	6,733,896.00	0	0.00	0.00	150	135.00	6,733,896.00
Agency Total	150	135.00	6,733,896.00	0	0.00	0.00	150	135.00	6,733,896.00

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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	133.00	6,740,604.00	1	1.00	85,009.60	152	134.00	6,825,613.60
Agency Total	151	133.00	6,740,604.00	1	1.00	85,009.60	152	134.00	6,825,613.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	876	758.50	39,611,282.94	31	8.00	1,025,837.16	907	766.50	40,637,120.10
Appropriated Personnel Area Totals	876	758.50	39,611,282.94	38	8.00	1,026,362.16	914	766.50	40,637,645.10

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	876	758.50	39,611,282.94	31	8.00	1,025,837.16	907	766.50	40,637,120.10
DEPARTMENT TOTALS	876	758.50	39,611,282.94	38	8.00	1,026,362.16	914	766.50	40,637,645.10

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	137,800.00	11	5.50	137,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,297,309.68	124	123.00	13,088,681.58	189	186.00	18,385,991.26
Agency Total	65	63.00	5,297,309.68	135	128.50	13,226,481.58	200	191.50	18,523,791.26

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	137,800.00	11	5.50	137,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,297,309.68	124	123.00	13,088,681.58	189	186.00	18,385,991.26
Appropriated Personnel Area Totals	65	63.00	5,297,309.68	135	128.50	13,226,481.58	200	191.50	18,523,791.26

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	137,800.00	11	5.50	137,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,297,309.68	124	123.00	13,088,681.58	189	186.00	18,385,991.26
DEPARTMENT TOTALS	65	63.00	5,297,309.68	135	128.50	13,226,481.58	200	191.50	18,523,791.26

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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	91,520.00	7	3.50	91,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.25	3,631,284.80	13	12.75	1,228,086.08	62	56.00	4,859,370.88
Agency Total	49	43.25	3,631,284.80	20	16.25	1,319,606.08	69	59.50	4,950,890.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,653,591.20	1	1.00	168,292.80	42	40.00	2,821,884.00
Agency Total	41	39.00	2,653,591.20	2	1.50	178,692.80	43	40.50	2,832,284.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	69.00	4,387,042.40	3	3.00	363,916.80	99	72.00	4,750,959.20
Agency Total	96	69.00	4,387,042.40	3	3.00	363,916.80	99	72.00	4,750,959.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	56,160.00	5	2.50	56,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	277.75	14,868,365.20	4	4.00	341,140.80	382	281.75	15,209,506.00
Agency Total	378	277.75	14,868,365.20	9	6.50	397,300.80	387	284.25	15,265,666.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,134,849.60	6	6.00	586,996.80	38	37.00	2,721,846.40
Agency Total	32	31.00	2,134,849.60	6	6.00	586,996.80	38	37.00	2,721,846.40

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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CRT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	67.75	3,900,395.20	2	2.00	297,003.20	101	69.75	4,197,398.40
Agency Total	99	67.75	3,900,395.20	4	3.00	319,883.20	103	70.75	4,220,278.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	180,960.00	15	7.50	180,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	527.75	31,575,528.40	29	28.75	2,985,436.48	724	556.50	34,560,964.88
Appropriated Personnel Area Totals	695	527.75	31,575,528.40	44	36.25	3,166,396.48	739	564.00	34,741,924.88

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	180,960.00	15	7.50	180,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	527.75	31,575,528.40	29	28.75	2,985,436.48	724	556.50	34,560,964.88
DEPARTMENT TOTALS	695	527.75	31,575,528.40	44	36.25	3,166,396.48	739	564.00	34,741,924.88

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DOTD

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	217,214.40	15	7.50	217,214.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	168.00	13,152,828.00	11	11.00	1,583,025.60	183	179.00	14,735,853.60
Agency Total	172	168.00	13,152,828.00	26	18.50	1,800,240.00	198	186.50	14,953,068.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	10.00	379,163.20	19	10.00	379,163.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,827	3,811.00	235,677,759.46	11	11.00	1,281,404.80	3,838	3,822.00	236,959,164.26
Agency Total	3,827	3,811.00	235,677,759.46	30	21.00	1,660,568.00	3,857	3,832.00	237,338,327.46
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	17.50	596,377.60	34	17.50	596,377.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,999	3,979.00	248,830,587.46	22	22.00	2,864,430.40	4,021	4,001.00	251,695,017.86
Appropriated Personnel Area Totals	3,999	3,979.00	248,830,587.46	56	39.50	3,460,808.00	4,055	4,018.50	252,291,395.46

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DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,000.00	10	0.00	1,000.00
All Other Employees	12	11.00	657,329.40	3	3.00	269,235.20	15	14.00	926,564.60
Agency Total	12	11.00	657,329.40	13	3.00	270,235.20	25	14.00	927,564.60
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.00	56,940.00	5	4.00	56,940.00
Board Members	0	0.00	0.00	14	0.00	2,650.00	14	0.00	2,650.00
All Other Employees	67	46.50	2,496,572.00	2	2.00	307,652.80	69	48.50	2,804,224.80
Agency Total	67	46.50	2,496,572.00	21	6.00	367,242.80	88	52.50	2,863,814.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.00	56,940.00	5	4.00	56,940.00
Board Members	0	0.00	0.00	25	0.00	3,650.00	25	0.00	3,650.00
All Other Employees	79	57.50	3,153,901.40	6	6.00	626,774.98	85	63.50	3,780,676.38
Non-Appropriated Personnel Area Totals	79	57.50	3,153,901.40	36	10.00	687,364.98	115	67.50	3,841,266.38
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	21.50	653,317.60	39	21.50	653,317.60
Board Members	0	0.00	0.00	25	0.00	3,650.00	25	0.00	3,650.00
All Other Employees	4,078	4,036.50	251,984,488.86	28	28.00	3,491,205.38	4,106	4,064.50	255,475,694.24
DEPARTMENT TOTALS	4,078	4,036.50	251,984,488.86	92	49.50	4,148,172.98	4,170	4,086.00	256,132,661.84

State of Louisiana

STATE CIVIL SERVICE

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	328	292.00	21,754,491.54	15	15.00	2,108,738.06	343	307.00	23,863,229.60
Agency Total	328	292.00	21,754,491.54	20	20.00	2,381,463.76	348	312.00	24,135,955.30
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,211	1,154.00	68,932,302.40	13	12.00	2,389,646.22	1,224	1,166.00	71,321,948.62
Agency Total	1,211	1,154.00	68,932,302.40	13	12.00	2,389,646.22	1,224	1,166.00	71,321,948.62
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	339.00	19,976,777.60	1	1.00	74,172.80	369	340.00	20,050,950.40
Agency Total	368	339.00	19,976,777.60	1	1.00	74,172.80	369	340.00	20,050,950.40
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	259.00	15,046,636.80	6	6.00	840,112.00	278	265.00	15,886,748.80
Agency Total	272	259.00	15,046,636.80	6	6.00	840,112.00	278	265.00	15,886,748.80
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	33,280.00	2	1.60	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	230.00	12,422,592.00	5	5.00	523,594.50	242	235.00	12,946,186.50
Agency Total	237	230.00	12,422,592.00	7	6.60	556,874.50	244	236.60	12,979,466.50

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	54,080.00	5	2.50	54,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	464.00	25,784,655.00	4	4.00	446,750.46	493	468.00	26,231,405.46
Agency Total	489	464.00	25,784,655.00	9	6.50	500,830.46	498	470.50	26,285,485.46
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	521.00	31,364,234.20	10	10.00	1,732,631.42	550	531.00	33,096,865.62
Agency Total	540	521.00	31,364,234.20	10	10.00	1,732,631.42	550	531.00	33,096,865.62
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	291.00	16,439,556.64	3	3.00	393,713.58	308	294.00	16,833,270.22
Agency Total	305	291.00	16,439,556.64	3	3.00	393,713.58	308	294.00	16,833,270.22
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	755.00	55,518,432.32	0	0.00	0.00	783	755.00	55,518,432.32
Agency Total	783	755.00	55,518,432.32	0	0.00	0.00	783	755.00	55,518,432.32
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	299.00	16,373,531.20	4	4.00	449,779.20	320	303.00	16,823,310.40
Agency Total	316	299.00	16,373,531.20	4	4.00	449,779.20	320	303.00	16,823,310.40

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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	69	66.00	4,332,380.00	0	0.00	0.00	69	66.00	4,332,380.00
Agency Total	69	66.00	4,332,380.00	9	1.00	25,485.00	78	67.00	4,357,865.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.10	112,320.00	9	5.10	112,320.00
Board Members	0	0.00	0.00	12	5.00	273,250.70	12	5.00	273,250.70
All Other Employees	4,918	4,670.00	287,945,589.70	61	60.00	8,959,138.24	4,979	4,730.00	296,904,727.94
Appropriated Personnel Area Totals	4,918	4,670.00	287,945,589.70	82	70.10	9,344,708.94	5,000	4,740.10	297,290,298.64

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.10	112,320.00	9	5.10	112,320.00
Board Members	0	0.00	0.00	12	5.00	273,250.70	12	5.00	273,250.70
All Other Employees	4,918	4,670.00	287,945,589.70	61	60.00	8,959,138.24	4,979	4,730.00	296,904,727.94
DEPARTMENT TOTALS	4,918	4,670.00	287,945,589.70	82	70.10	9,344,708.94	5,000	4,740.10	297,290,298.64

State of Louisiana

STATE CIVIL SERVICE

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.75	79,560.00	5	2.75	79,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	108.00	8,995,171.12	1	1.00	184,999.88	122	109.00	9,180,171.00
Agency Total	121	108.00	8,995,171.12	6	3.75	264,559.88	127	111.75	9,259,731.00
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.25	301,600.00	24	12.25	301,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,744	1,693.00	137,570,016.48	98	71.55	6,535,902.36	1,842	1,764.55	144,105,918.84
Agency Total	1,744	1,693.00	137,570,016.48	122	83.80	6,837,502.36	1,866	1,776.80	144,407,518.84
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	14.00	361,509.20	27	14.00	361,509.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	492.00	24,270,386.40	6	6.00	788,720.14	523	498.00	25,059,106.54
Agency Total	517	492.00	24,270,386.40	33	20.00	1,150,229.34	550	512.00	25,420,615.74
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	31,200.00	2	1.00	31,200.00
Board Members	0	0.00	0.00	7	0.00	451.00	7	0.00	451.00
All Other Employees	161	152.00	11,279,806.20	96	32.00	6,082,401.00	257	184.00	17,362,207.20
Agency Total	161	152.00	11,279,806.20	105	33.00	6,114,052.00	266	185.00	17,393,858.20
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	276,356.86	9	9.00	276,356.86
All Other Employees	1	1.00	46,883.20	2	2.00	191,896.12	3	3.00	238,779.32
Agency Total	1	1.00	46,883.20	11	11.00	468,252.98	12	12.00	515,136.18

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	8	8.00	479,233.56	1	1.00	110,000.02	9	9.00	589,233.58
Agency Total	8	8.00	479,233.56	5	1.00	110,500.02	13	9.00	589,733.58
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	14	11.00	931,117.20	1	1.00	130,000.00	15	12.00	1,061,117.20
Agency Total	14	11.00	931,117.20	2	1.00	130,075.00	16	12.00	1,061,192.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	58	30.00	773,869.20	58	30.00	773,869.20
Board Members	0	0.00	0.00	21	9.00	277,382.86	21	9.00	277,382.86
All Other Employees	2,566	2,465.00	183,572,614.16	205	114.55	14,023,919.52	2,771	2,579.55	197,596,533.68
Appropriated Personnel Area Totals	2,566	2,465.00	183,572,614.16	284	153.55	15,075,171.58	2,850	2,618.55	198,647,785.74

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	31,200.00	1	0.50	31,200.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	17	7.00	639,381.60	4	2.00	212,004.00	21	9.00	851,385.60
Agency Total	17	7.00	639,381.60	12	2.50	243,204.00	29	9.50	882,585.60
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	52,936.00	4	2.00	132,598.44	5	3.00	185,534.44
Agency Total	1	1.00	52,936.00	9	2.50	145,078.44	10	3.50	198,014.44
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	43,680.00	2	1.00	43,680.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	18	8.00	692,317.60	8	4.00	344,602.44	26	12.00	1,036,920.04
Non-Appropriated Personnel Area Totals	18	8.00	692,317.60	21	5.00	388,282.44	39	13.00	1,080,600.04
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	60	31.00	817,549.20	60	31.00	817,549.20
Board Members	0	0.00	0.00	32	9.00	277,382.86	32	9.00	277,382.86
All Other Employees	2,584	2,473.00	184,264,931.76	213	118.55	14,368,521.96	2,797	2,591.55	198,633,453.72
DEPARTMENT TOTALS	2,584	2,473.00	184,264,931.76	305	158.55	15,463,454.02	2,889	2,631.55	199,728,385.78

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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	28,080.00	1	0.75	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	814.00	47,643,784.50	87	71.00	6,653,182.90	914	885.00	54,296,967.40
Agency Total	827	814.00	47,643,784.50	88	71.75	6,681,262.90	915	885.75	54,325,047.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	28,080.00	1	0.75	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	814.00	47,643,784.50	87	71.00	6,653,182.90	914	885.00	54,296,967.40
Appropriated Personnel Area Totals	827	814.00	47,643,784.50	88	71.75	6,681,262.90	915	885.75	54,325,047.40

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	28,080.00	1	0.75	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	814.00	47,643,784.50	87	71.00	6,653,182.90	914	885.00	54,296,967.40
DEPARTMENT TOTALS	827	814.00	47,643,784.50	88	71.75	6,681,262.90	915	885.75	54,325,047.40

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	109.60	7,213,935.04	15	13.55	2,245,992.32	126	123.15	9,459,927.36
Agency Total	111	109.60	7,213,935.04	15	13.55	2,245,992.32	126	123.15	9,459,927.36
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	139.80	9,171,576.75	13	13.00	2,145,873.60	156	152.80	11,317,450.35
Agency Total	143	139.80	9,171,576.75	13	13.00	2,145,873.60	156	152.80	11,317,450.35
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	11,767,579.20	18	14.00	2,697,312.02	194	190.00	14,464,891.22
Agency Total	176	176.00	11,767,579.20	18	14.00	2,697,312.02	194	190.00	14,464,891.22
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	247,208.00	6	6.00	474,406.40
Agency Total	4	4.00	227,198.40	2	2.00	247,208.00	6	6.00	474,406.40
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	17,056.00	1	1.00	17,056.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,977	1,960.00	113,184,554.60	18	10.00	2,233,226.06	1,995	1,970.00	115,417,780.66
Agency Total	1,977	1,960.00	113,184,554.60	19	11.00	2,250,282.06	1,996	1,971.00	115,434,836.66

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	40,560.00	2	1.00	40,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	643.00	53,847,981.72	29	25.00	4,000,488.70	716	668.00	57,848,470.42
Agency Total	687	643.00	53,847,981.72	31	26.00	4,041,048.70	718	669.00	57,889,030.42
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.00	8,415,856.80	14	12.40	2,263,239.68	146	143.40	10,679,096.48
Agency Total	132	131.00	8,415,856.80	14	12.40	2,263,239.68	146	143.40	10,679,096.48
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	5,328,731.20	5	5.00	733,096.00	88	88.00	6,061,827.20
Agency Total	83	83.00	5,328,731.20	5	5.00	733,096.00	88	88.00	6,061,827.20
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	18,304.00	1	0.80	18,304.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	411	395.00	26,683,935.72	24	1.00	1,324,799.84	435	396.00	28,008,735.56
Agency Total	411	395.00	26,683,935.72	25	1.80	1,343,103.84	436	396.80	28,027,039.56
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
Agency Total	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.00	7,060,560.00	4	3.55	720,890.56	123	119.55	7,781,450.56
Agency Total	119	116.00	7,060,560.00	4	3.55	720,890.56	123	119.55	7,781,450.56
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,190	1,145.00	87,008,845.56	42	13.00	4,081,597.00	1,232	1,158.00	91,090,442.56
Agency Total	1,190	1,145.00	87,008,845.56	42	13.00	4,081,597.00	1,232	1,158.00	91,090,442.56
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	81,390.40	3	2.00	504,795.20	4	3.00	586,185.60
Agency Total	1	1.00	81,390.40	3	2.00	504,795.20	4	3.00	586,185.60
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,648	1,511.00	87,095,064.16	32	9.00	3,276,863.46	1,680	1,520.00	90,371,927.62
Agency Total	1,648	1,511.00	87,095,064.16	32	9.00	3,276,863.46	1,680	1,520.00	90,371,927.62
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	13,395.20	1	0.80	13,395.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,578	1,542.00	73,877,261.12	16	8.50	1,232,572.64	1,594	1,550.50	75,109,833.76
Agency Total	1,578	1,542.00	73,877,261.12	17	9.30	1,245,967.84	1,595	1,551.30	75,123,228.96

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	227,739.20	2	2.00	359,999.90	4	4.00	587,739.10
Agency Total	2	2.00	227,739.20	2	2.00	359,999.90	4	4.00	587,739.10
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	77.00	5,163,069.80	3	2.00	413,953.14	85	79.00	5,577,022.94
Agency Total	82	77.00	5,163,069.80	3	2.00	413,953.14	85	79.00	5,577,022.94
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	80.00	5,162,976.00	3	2.00	329,160.00	88	82.00	5,492,136.00
Agency Total	85	80.00	5,162,976.00	3	2.00	329,160.00	88	82.00	5,492,136.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,994,056.08	13	4.00	1,057,492.80	94	85.00	6,051,548.88
Agency Total	81	81.00	4,994,056.08	13	4.00	1,057,492.80	94	85.00	6,051,548.88
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	6,210,131.20	10	10.00	1,895,620.48	102	102.00	8,105,751.68
Agency Total	92	92.00	6,210,131.20	10	10.00	1,895,620.48	102	102.00	8,105,751.68

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.60	89,315.20	5	3.60	89,315.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,611	8,297.40	513,565,487.75	267	153.00	31,929,541.40	8,878	8,450.40	545,495,029.15
Appropriated Personnel Area Totals	8,611	8,297.40	513,565,487.75	272	156.60	32,018,856.60	8,883	8,454.00	545,584,344.35

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.65	54,496.00	5	1.65	54,496.00
Agency Total	0	0.00	0.00	10	1.65	54,496.00	10	1.65	54,496.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	150.00	6	0.00	150.00
All Other Employees	0	0.00	0.00	3	2.00	152,113.29	3	2.00	152,113.29
Agency Total	0	0.00	0.00	9	2.00	152,263.29	9	2.00	152,263.29
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	0	0.00	0.00	3	3.00	187,616.00	3	3.00	187,616.00
Agency Total	0	0.00	0.00	12	3.00	188,416.00	12	3.00	188,416.00
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	49	48.00	3,107,280.80	7	6.00	1,244,434.00	56	54.00	4,351,714.80
Agency Total	49	48.00	3,107,280.80	15	6.00	1,245,234.00	64	54.00	4,352,514.80
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	60,611.20	2	2.00	60,611.20
Board Members	0	0.00	0.00	12	0.00	900.00	12	0.00	900.00
All Other Employees	66	56.50	4,108,988.00	7	3.00	695,822.40	73	59.50	4,804,810.40
Agency Total	66	56.50	4,108,988.00	21	5.00	757,333.60	87	61.50	4,866,321.60

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,050.00	7	0.00	1,050.00
All Other Employees	3	3.00	145,862.40	3	2.00	215,942.46	6	5.00	361,804.86
Agency Total	3	3.00	145,862.40	10	2.00	216,992.46	13	5.00	362,854.86
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	675.00	11	0.00	675.00
All Other Employees	9	9.00	642,657.60	2	2.00	292,780.80	11	11.00	935,438.40
Agency Total	9	9.00	642,657.60	13	2.00	293,455.80	22	11.00	936,113.40
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	1	1.00	38,937.60	3	2.00	195,050.00	4	3.00	233,987.60
Agency Total	1	1.00	38,937.60	9	2.00	195,350.00	10	3.00	234,287.60
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	269.26	12	0.00	269.26
All Other Employees	0	0.00	0.00	2	1.00	193,627.20	2	1.00	193,627.20
Agency Total	0	0.00	0.00	14	1.00	193,896.46	14	1.00	193,896.46
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Agency Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	7	0.50	15,600.00	7	0.50	15,600.00
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	12,511.20	2	2.00	139,817.60	3	2.00	152,328.80
Agency Total	1	0.00	12,511.20	7	2.00	139,817.60	8	2.00	152,328.80
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	750.00	14	0.00	750.00
All Other Employees	4	4.00	193,044.80	3	2.00	416,268.00	7	6.00	609,312.80
Agency Total	4	4.00	193,044.80	17	2.00	417,018.00	21	6.00	610,062.80
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	2	0.00	38,480.00	3	2.00	249,600.12	5	2.00	288,080.12
Agency Total	2	0.00	38,480.00	10	2.00	250,125.12	12	2.00	288,605.12
OB38 - Lic Prof Counslrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	28,080.00	2	1.00	28,080.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	3	2.00	99,205.60	2	2.00	197,475.20	5	4.00	296,680.80
Agency Total	3	2.00	99,205.60	13	3.00	225,555.20	16	5.00	324,760.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	168,971.00	4	3.00	168,971.00
Agency Total	0	0.00	0.00	8	3.00	169,271.00	8	3.00	169,271.00
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	19	19.00	1,515,009.60	3	3.00	497,390.40	22	22.00	2,012,400.00
Agency Total	19	19.00	1,515,009.60	20	3.00	498,665.40	39	22.00	2,013,675.00
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	94,806.40	2	2.00	172,515.20	4	4.00	267,321.60
Agency Total	2	2.00	94,806.40	6	2.00	172,515.20	8	4.00	267,321.60
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitariums La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
Agency Total	0	0.00	0.00	5	0.00	400.00	5	0.00	400.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	122,959.22	4	2.00	122,959.22
Agency Total	0	0.00	0.00	9	2.00	122,959.22	9	2.00	122,959.22
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	64,495.76	5	2.00	64,495.76
Agency Total	0	0.00	0.00	9	2.00	64,495.76	9	2.00	64,495.76
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	1	1.00	51,001.60	3	2.00	122,770.00	4	3.00	173,771.60
Agency Total	1	1.00	51,001.60	8	2.00	123,020.00	9	3.00	174,021.60
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	1	1.00	38,251.20	3	2.00	164,299.20	4	3.00	202,550.40
Agency Total	1	1.00	38,251.20	9	2.00	164,299.20	10	3.00	202,550.40

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	88,691.20	4	3.00	88,691.20
Board Members	0	0.00	0.00	172	0.00	9,994.26	172	0.00	9,994.26
All Other Employees	161	146.50	10,086,036.80	77	47.15	5,564,293.85	238	193.65	15,650,330.65
Non-Appropriated Personnel Area Totals	161	146.50	10,086,036.80	253	50.15	5,662,979.31	414	196.65	15,749,016.11

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.60	178,006.40	9	6.60	178,006.40
Board Members	0	0.00	0.00	172	0.00	9,994.26	172	0.00	9,994.26
All Other Employees	8,772	8,443.90	523,651,524.55	344	200.15	37,493,835.25	9,116	8,644.05	561,145,359.80
DEPARTMENT TOTALS	8,772	8,443.90	523,651,524.55	525	206.75	37,681,835.91	9,297	8,650.65	561,333,360.46

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DCFS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,032	2,026.00	123,073,207.66	25	25.00	2,826,063.76	2,057	2,051.00	125,899,271.42
Agency Total	2,032	2,026.00	123,073,207.66	27	26.00	2,846,863.76	2,059	2,052.00	125,920,071.42

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,032	2,026.00	123,073,207.66	25	25.00	2,826,063.76	2,057	2,051.00	125,899,271.42
Appropriated Personnel Area Totals	2,032	2,026.00	123,073,207.66	27	26.00	2,846,863.76	2,059	2,052.00	125,920,071.42

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,032	2,026.00	123,073,207.66	25	25.00	2,826,063.76	2,057	2,051.00	125,899,271.42
DEPARTMENT TOTALS	2,032	2,026.00	123,073,207.66	27	26.00	2,846,863.76	2,059	2,052.00	125,920,071.42

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DCE-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	334	320.00	25,164,476.48	23	21.50	3,233,620.00	357	341.50	28,398,096.48
Agency Total	334	320.00	25,164,476.48	32	21.50	3,234,295.00	366	341.50	28,398,771.48

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	334	320.00	25,164,476.48	23	21.50	3,233,620.00	357	341.50	28,398,096.48
Appropriated Personnel Area Totals	334	320.00	25,164,476.48	32	21.50	3,234,295.00	366	341.50	28,398,771.48

DCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	334	320.00	25,164,476.48	23	21.50	3,233,620.00	357	341.50	28,398,096.48
DEPARTMENT TOTALS	334	320.00	25,164,476.48	32	21.50	3,234,295.00	366	341.50	28,398,771.48

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REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	99,008.00	4	3.40	99,008.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	618.00	42,766,642.88	13	9.00	1,745,131.96	664	627.00	44,511,774.84
Agency Total	651	618.00	42,766,642.88	17	12.40	1,844,139.96	668	630.40	44,610,782.84

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	99,008.00	4	3.40	99,008.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	618.00	42,766,642.88	13	9.00	1,745,131.96	664	627.00	44,511,774.84
Appropriated Personnel Area Totals	651	618.00	42,766,642.88	17	12.40	1,844,139.96	668	630.40	44,610,782.84

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/3/2026

REVENUE

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A41 - LA Sales/Use Tax Com Rem Sells									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	532,188.80	2	2.00	241,758.66	11	10.00	773,947.46
Agency Total	9	8.00	532,188.80	2	2.00	241,758.66	11	10.00	773,947.46

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	532,188.80	2	2.00	241,758.66	11	10.00	773,947.46
Non-Appropriated Personnel Area Totals	9	8.00	532,188.80	2	2.00	241,758.66	11	10.00	773,947.46

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	99,008.00	4	3.40	99,008.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	626.00	43,298,831.68	15	11.00	1,986,890.62	675	637.00	45,285,722.30
DEPARTMENT TOTALS	660	626.00	43,298,831.68	19	14.40	2,085,898.62	679	640.40	45,384,730.30

State of Louisiana
STATE CIVIL SERVICE
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DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	174,200.00	15	7.50	174,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	662.00	49,844,513.94	13	9.00	1,315,400.84	698	671.00	51,159,914.78
Agency Total	685	662.00	49,844,513.94	28	16.50	1,489,600.84	713	678.50	51,334,114.78

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	174,200.00	15	7.50	174,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	662.00	49,844,513.94	13	9.00	1,315,400.84	698	671.00	51,159,914.78
Appropriated Personnel Area Totals	685	662.00	49,844,513.94	28	16.50	1,489,600.84	713	678.50	51,334,114.78

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	174,200.00	15	7.50	174,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	662.00	49,844,513.94	13	9.00	1,315,400.84	698	671.00	51,159,914.78
DEPARTMENT TOTALS	685	662.00	49,844,513.94	28	16.50	1,489,600.84	713	678.50	51,334,114.78

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/3/2026

LW

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	859	814.00	49,857,696.46	11	10.00	1,640,672.80	870	824.00	51,498,369.26
Agency Total	859	814.00	49,857,696.46	16	10.50	1,653,512.80	875	824.50	51,511,209.26

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	859	814.00	49,857,696.46	11	10.00	1,640,672.80	870	824.00	51,498,369.26
Appropriated Personnel Area Totals	859	814.00	49,857,696.46	16	10.50	1,653,512.80	875	824.50	51,511,209.26

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/3/2026

LW

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	4	3.00	133,390.40	3	2.00	182,187.20	7	5.00	315,577.60
Agency Total	4	3.00	133,390.40	12	2.00	182,787.20	16	5.00	316,177.60
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	170,560.00	1	1.00	69,180.80	5	4.00	239,740.80
Agency Total	4	3.00	170,560.00	6	1.00	69,805.80	10	4.00	240,365.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,295.00	21	0.00	1,295.00
All Other Employees	8	6.00	303,950.40	4	3.00	251,368.00	12	9.00	555,318.40
Non-Appropriated Personnel Area Totals	8	6.00	303,950.40	25	3.00	252,663.00	33	9.00	556,613.40
LW TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	25	0.00	1,655.00	25	0.00	1,655.00
All Other Employees	867	820.00	50,161,646.86	15	13.00	1,892,040.80	882	833.00	52,053,687.66
DEPARTMENT TOTALS	867	820.00	50,161,646.86	41	13.50	1,906,175.80	908	833.50	52,067,822.66

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.25	46,800.00	3	2.25	46,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	3,377,687.04	1	1.00	142,001.60	47	46.00	3,519,688.64
Agency Total	46	45.00	3,377,687.04	4	3.25	188,801.60	50	48.25	3,566,488.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.35	51,428.00	3	2.35	51,428.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	282	280.00	21,576,251.32	5	5.00	588,024.06	287	285.00	22,164,275.38
Agency Total	282	280.00	21,576,251.32	15	7.35	639,452.06	297	287.35	22,215,703.38
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	12.50	271,180.00	17	12.50	271,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	217.00	14,293,340.88	3	3.00	352,698.06	233	220.00	14,646,038.94
Agency Total	230	217.00	14,293,340.88	20	15.50	623,878.06	250	232.50	14,917,218.94
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	9.10	194,948.00	12	9.10	194,948.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	201.00	13,150,792.72	2	1.00	231,599.94	205	202.00	13,382,392.66
Agency Total	203	201.00	13,150,792.72	14	10.10	426,547.94	217	211.10	13,577,340.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	26.20	564,356.00	35	26.20	564,356.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	761	743.00	52,398,071.96	11	10.00	1,314,323.66	772	753.00	53,712,395.62
Appropriated Personnel Area Totals	761	743.00	52,398,071.96	53	36.20	1,878,679.66	814	779.20	54,276,751.62

State of Louisiana
STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	26.20	564,356.00	35	26.20	564,356.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	761	743.00	52,398,071.96	11	10.00	1,314,323.66	772	753.00	53,712,395.62
DEPARTMENT TOTALS	761	743.00	52,398,071.96	53	36.20	1,878,679.66	814	779.20	54,276,751.62

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	102	102.00	8,569,745.60	20	0.00	358,384.00	122	102.00	8,928,129.60
Agency Total	102	102.00	8,569,745.60	27	0.00	358,909.00	129	102.00	8,928,654.60
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,571,001.12	0	0.00	0.00	19	19.00	1,571,001.12
Agency Total	19	19.00	1,571,001.12	0	0.00	0.00	19	19.00	1,571,001.12
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	2,492.00	14	0.00	2,492.00
All Other Employees	38	38.00	2,700,131.20	0	0.00	0.00	38	38.00	2,700,131.20
Agency Total	38	38.00	2,700,131.20	14	0.00	2,492.00	52	38.00	2,702,623.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
Agency Total	0	0.00	0.00	11	4.00	390,237.70	11	4.00	390,237.70
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
Agency Total	0	0.00	0.00	16	16.00	1,334,821.12	16	16.00	1,334,821.12

State of Louisiana
STATE CIVIL SERVICE
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SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	31	3.00	4,001.00	31	3.00	4,001.00
All Other Employees	159	159.00	12,840,877.92	37	17.00	2,082,458.82	196	176.00	14,923,336.74
Appropriated Personnel Area Totals	159	159.00	12,840,877.92	68	20.00	2,086,459.82	227	179.00	14,927,337.74

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	31	3.00	4,001.00	31	3.00	4,001.00
All Other Employees	159	159.00	12,840,877.92	37	17.00	2,082,458.82	196	176.00	14,923,336.74
DEPARTMENT TOTALS	159	159.00	12,840,877.92	68	20.00	2,086,459.82	227	179.00	14,927,337.74

State of Louisiana

STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	882	880.22	37,642,505.76	4,910	4,653.45	415,005,445.48	5,792	5,533.67	452,647,951.24
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	882	880.22	37,642,505.76	4,910	4,653.45	415,005,445.48	5,792	5,533.67	452,647,951.24
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,942,445.52	429	341.06	19,753,834.16	479	391.06	21,696,279.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,942,445.52	429	341.06	19,753,834.16	479	391.06	21,696,279.68
0603 - University of New Orleans									
Education Employees	44	38.00	2,037,283.04	1,259	938.13	70,003,525.58	1,303	976.13	72,040,808.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	38.00	2,037,283.04	1,259	938.13	70,003,525.58	1,303	976.13	72,040,808.62
0604 - LSU-Health Sciences Center NO									
Education Employees	416	414.70	16,511,144.00	1,964	1,831.06	189,090,786.17	2,380	2,245.76	205,601,930.17
Student Employees	0	0.00	0.00	45	22.50	536,640.00	45	22.50	536,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	416	414.70	16,511,144.00	2,009	1,853.56	189,627,426.17	2,425	2,268.26	206,138,570.17
0605 - LSU-Eunice									
Education Employees	22	22.00	782,498.88	245	183.46	8,079,925.02	267	205.46	8,862,423.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	782,498.88	245	183.46	8,079,925.02	267	205.46	8,862,423.90

State of Louisiana

STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	74	70.50	2,649,170.88	456	383.69	28,268,834.58	530	454.19	30,918,005.46
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	74	70.50	2,649,170.88	456	383.69	28,268,834.58	530	454.19	30,918,005.46
0607 - LSU-Agriculture Center									
Education Employees	251	248.95	10,755,810.00	717	710.57	58,761,541.03	968	959.52	69,517,351.03
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	251	248.95	10,755,810.00	717	710.57	58,761,541.03	968	959.52	69,517,351.03
0609 - LSU-Pennington Biomedical Res									
Education Employees	59	58.15	2,967,737.04	372	365.91	33,264,771.17	431	424.06	36,232,508.21
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	58.15	2,967,737.04	372	365.91	33,264,771.17	431	424.06	36,232,508.21
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	83	83.00	4,089,571.20	1,137	1,109.83	113,619,474.68	1,220	1,192.83	117,709,045.88
Student Employees	0	0.00	0.00	32	16.00	277,004.00	32	16.00	277,004.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	83	83.00	4,089,571.20	1,169	1,125.83	113,896,478.68	1,252	1,208.83	117,986,049.88
0612 - Baton Rouge Community College									
Education Employees	48	46.00	2,028,277.48	887	313.65	21,850,962.30	935	359.65	23,879,239.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	46.00	2,028,277.48	887	313.65	21,850,962.30	935	359.65	23,879,239.78

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	35	35.00	3,592,375.80	35	35.00	3,592,375.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	35	35.00	3,592,375.80	35	35.00	3,592,375.80
0616 - SU A & M College									
Education Employees	199	198.00	8,188,107.20	1,262	1,255.50	56,753,801.56	1,461	1,453.50	64,941,908.76
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	199	198.00	8,188,107.20	1,262	1,255.50	56,753,801.56	1,461	1,453.50	64,941,908.76
0617 - SU New Orleans									
Education Employees	42	40.00	1,592,862.19	332	323.80	11,540,862.33	374	363.80	13,133,724.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	40.00	1,592,862.19	332	323.80	11,540,862.33	374	363.80	13,133,724.52
0618 - SU Shreveport									
Education Employees	25	24.00	965,323.78	245	239.99	8,039,933.14	270	263.99	9,005,256.92
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	24.00	965,323.78	245	239.99	8,039,933.14	270	263.99	9,005,256.92
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	21	19.95	2,885,761.58	21	19.95	2,885,761.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	100.00	6	0.00	100.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	27	19.95	2,885,861.58	27	19.95	2,885,861.58

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	135	135.00	5,013,860.80	614	505.44	31,364,524.86	749	640.44	36,378,385.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	135	135.00	5,013,860.80	614	505.44	31,364,524.86	749	640.44	36,378,385.66
0623 - Grambling State University									
Education Employees	78	74.00	3,200,209.93	496	461.04	28,870,779.21	574	535.04	32,070,989.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	74.00	3,200,209.93	496	461.04	28,870,779.21	574	535.04	32,070,989.14
0625 - La Tech University									
Education Employees	248	248.00	9,153,768.00	1,338	989.54	66,784,696.36	1,586	1,237.54	75,938,464.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	248	248.00	9,153,768.00	1,338	989.54	66,784,696.36	1,586	1,237.54	75,938,464.36
0627 - McNeese State University									
Education Employees	80	79.50	3,081,052.00	510	505.15	32,648,699.71	590	584.65	35,729,751.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	80	79.50	3,081,052.00	510	505.15	32,648,699.71	590	584.65	35,729,751.71
0629 - University of La-Monroe									
Education Employees	141	140.00	5,616,163.20	633	630.21	44,797,219.30	774	770.21	50,413,382.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	141	140.00	5,616,163.20	633	630.21	44,797,219.30	774	770.21	50,413,382.50

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	101	94.00	4,224,948.00	694	668.83	41,179,151.74	795	762.83	45,404,099.74
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	101	94.00	4,224,948.00	694	668.83	41,179,151.74	795	762.83	45,404,099.74
0634 - Southeastern La University									
Education Employees	302	295.50	11,813,578.40	1,111	923.92	61,900,340.79	1,413	1,219.42	73,713,919.19
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	302	295.50	11,813,578.40	1,111	923.92	61,900,340.79	1,413	1,219.42	73,713,919.19
0640 - University of La-Lafayette									
Education Employees	366	350.00	14,604,241.60	1,695	1,541.64	117,367,442.70	2,061	1,891.64	131,971,684.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	366	350.00	14,604,241.60	1,695	1,541.64	117,367,442.70	2,061	1,891.64	131,971,684.30
0641 - Delgado Community College									
Education Employees	126	90.00	4,625,071.36	1,549	571.90	35,392,619.33	1,675	661.90	40,017,690.69
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	126	90.00	4,625,071.36	1,549	571.90	35,392,619.33	1,675	661.90	40,017,690.69
0643 - Nunez Community College									
Education Employees	6	6.00	155,916.80	240	134.51	7,598,716.91	246	140.51	7,754,633.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	155,916.80	240	134.51	7,598,716.91	246	140.51	7,754,633.71

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	10	10.00	456,060.80	742	315.75	18,600,887.30	752	325.75	19,056,948.10
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	456,060.80	742	315.75	18,600,887.30	752	325.75	19,056,948.10
0671 - HED-Board of Regents									
Education Employees	4	4.00	295,464.00	226	219.00	18,731,584.30	230	223.00	19,027,048.30
Student Employees	0	0.00	0.00	16	8.00	274,560.00	16	8.00	274,560.00
Board Members	0	0.00	0.00	1	1.00	451,297.60	1	1.00	451,297.60
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	295,464.00	243	228.00	19,457,441.90	247	232.00	19,752,905.90
0731 - L.E.Fletcher Tech Comm College									
Education Employees	5	5.00	235,996.80	248	160.33	10,552,081.50	253	165.33	10,788,078.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	235,996.80	248	160.33	10,552,081.50	253	165.33	10,788,078.30
0751 - Sowela Tech Comm College									
Education Employees	13	13.00	504,857.60	404	237.78	13,156,833.85	417	250.78	13,661,691.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	504,857.60	404	237.78	13,156,833.85	417	250.78	13,661,691.45
0770 - Northwest LA Tech Comm College									
Education Employees	0	0.00	0.00	217	106.86	5,727,120.64	217	106.86	5,727,120.64
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	217	106.86	5,727,120.64	217	106.86	5,727,120.64

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	604,968.00	459	267.50	16,573,831.57	473	281.50	17,178,799.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	604,968.00	459	267.50	16,573,831.57	473	281.50	17,178,799.57
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	194	134.75	7,750,859.13	195	135.75	7,804,419.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	194	134.75	7,750,859.13	195	135.75	7,804,419.68
N645 - South La Community College-NP									
Education Employees	48	47.00	1,805,827.40	638	382.05	22,109,941.99	686	429.05	23,915,769.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.00	1,805,827.40	638	382.05	22,109,941.99	686	429.05	23,915,769.39
N646 - River Parish Comm College-NP									
Education Employees	8	7.52	370,107.12	320	174.24	10,636,534.11	328	181.76	11,006,641.23
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	7.52	370,107.12	320	174.24	10,636,534.11	328	181.76	11,006,641.23
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	421	254.62	13,536,529.42	427	260.62	13,841,707.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	421	254.62	13,536,529.42	427	260.62	13,841,707.02

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HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	97	93.50	10,057,390.02	97	93.50	10,057,390.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	750.00	15	0.00	750.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	112	93.50	10,058,140.02	112	93.50	10,058,140.02

Appropriated Totals

Education Employees	3,887	3,793.04	158,273,566.93	27,117	21,983.61	1,655,849,619.32	31,004	25,776.65	1,814,123,186.25
Student Employees	0	0.00	0.00	93	46.50	1,088,204.00	93	46.50	1,088,204.00
Board Members	0	0.00	0.00	22	1.00	452,147.60	22	1.00	452,147.60
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	3,887	3,793.04	158,273,566.93	27,232	22,031.11	1,657,389,970.92	31,119	25,824.15	1,815,663,537.85

HIGHER EDUCATION TOTALS

Education Employees	3,887	3,793.04	158,273,566.93	27,117	21,983.61	1,655,849,619.32	31,004	25,776.65	1,814,123,186.25
Student Employees	0	0.00	0.00	93	46.50	1,088,204.00	93	46.50	1,088,204.00
Board Members	0	0.00	0.00	22	1.00	452,147.60	22	1.00	452,147.60
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,887	3,793.04	158,273,566.93	27,232	22,031.11	1,657,389,970.92	31,119	25,824.15	1,815,663,537.85

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HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	37,509.89	48	42.50	5,207,349.44	49	43.50	5,244,859.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	37,509.89	48	42.50	5,207,349.44	49	43.50	5,244,859.33
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	257	256.40	12,635,560.70	113	86.13	8,675,728.97	370	342.53	21,311,289.67
Student Employees	0	0.00	0.00	8	1.00	83,460.00	8	1.00	83,460.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	257	256.40	12,635,560.70	121	87.13	8,759,188.97	378	343.53	21,394,749.67
Appropriated Totals									
Education Employees	258	257.40	12,673,070.59	161	128.63	13,883,078.41	419	386.03	26,556,149.00
Student Employees	0	0.00	0.00	8	1.00	83,460.00	8	1.00	83,460.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	258	257.40	12,673,070.59	169	129.63	13,966,538.41	427	387.03	26,639,609.00
HEALTH CARE SERVICES TOTALS									
Education Employees	258	257.40	12,673,070.59	161	128.63	13,883,078.41	419	386.03	26,556,149.00
Student Employees	0	0.00	0.00	8	1.00	83,460.00	8	1.00	83,460.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	258	257.40	12,673,070.59	169	129.63	13,966,538.41	427	387.03	26,639,609.00

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/3/2026

EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	173,680.00	14	7.00	173,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	499	460.00	35,774,793.61	28	28.00	3,696,714.06	527	488.00	39,471,507.67
Agency Total	499	460.00	35,774,793.61	42	35.00	3,870,394.06	541	495.00	39,645,187.67
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
Agency Total	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	173,680.00	14	7.00	173,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	499	460.00	35,774,793.61	36	36.00	4,387,517.16	535	496.00	40,162,310.77
Appropriated Personnel Area Totals	499	460.00	35,774,793.61	50	43.00	4,561,197.16	549	503.00	40,335,990.77
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	173,680.00	14	7.00	173,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	499	460.00	35,774,793.61	36	36.00	4,387,517.16	535	496.00	40,162,310.77
DEPARTMENT TOTALS	499	460.00	35,774,793.61	50	43.00	4,561,197.16	549	503.00	40,335,990.77

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/3/2026

EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	109.00	4,848,231.54	183	176.00	11,347,231.96	296	285.00	16,195,463.50
Agency Total	113	109.00	4,848,231.54	183	176.00	11,347,231.96	296	285.00	16,195,463.50
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	471,265.86	96	85.00	5,700,276.92	107	96.00	6,171,542.78
Agency Total	11	11.00	471,265.86	96	85.00	5,700,276.92	107	96.00	6,171,542.78
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	95,201.60	118	47.95	5,506,956.52	119	48.95	5,602,158.12
Agency Total	1	1.00	95,201.60	118	47.95	5,506,956.52	119	48.95	5,602,158.12
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
Agency Total	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	46.50	3,180,777.60	12	12.00	1,168,325.08	60	58.50	4,349,102.68
Agency Total	48	46.50	3,180,777.60	12	12.00	1,168,325.08	60	58.50	4,349,102.68

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/3/2026

EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,958.00	11	0.00	1,958.00
All Other Employees	0	0.00	0.00	9	9.00	842,456.16	9	9.00	842,456.16
Agency Total	0	0.00	0.00	20	9.00	844,414.16	20	9.00	844,414.16

0673 - SSC-N O Ctr for Creative Arts

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.80	416,628.34	97	77.20	5,793,644.48	105	85.00	6,210,272.82
Agency Total	8	7.80	416,628.34	97	77.20	5,793,644.48	105	85.00	6,210,272.82

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,958.00	11	0.00	1,958.00
All Other Employees	181	175.30	9,012,104.94	533	423.15	31,326,566.40	714	598.45	40,338,671.34
Appropriated Personnel Area Totals	181	175.30	9,012,104.94	544	423.15	31,328,524.40	725	598.45	40,340,629.34

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,958.00	11	0.00	1,958.00
All Other Employees	181	175.30	9,012,104.94	533	423.15	31,326,566.40	714	598.45	40,338,671.34
DEPARTMENT TOTALS	181	175.30	9,012,104.94	544	423.15	31,328,524.40	725	598.45	40,340,629.34

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/3/2026

PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,812,621.28	12	12.00	922,464.14	71	70.00	4,735,085.42
Agency Total	59	58.00	3,812,621.28	17	17.00	1,147,464.24	76	75.00	4,960,085.52

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,812,621.28	12	12.00	922,464.14	71	70.00	4,735,085.42
Appropriated Personnel Area Totals	59	58.00	3,812,621.28	17	17.00	1,147,464.24	76	75.00	4,960,085.52

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,812,621.28	12	12.00	922,464.14	71	70.00	4,735,085.42
DEPARTMENT TOTALS	59	58.00	3,812,621.28	17	17.00	1,147,464.24	76	75.00	4,960,085.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/3/2026

AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,760.00	2	1.00	19,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	497.00	29,681,054.79	42	42.00	5,442,763.04	558	539.00	35,123,817.83
Agency Total	516	497.00	29,681,054.79	44	43.00	5,462,523.04	560	540.00	35,143,577.83

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,760.00	2	1.00	19,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	497.00	29,681,054.79	42	42.00	5,442,763.04	558	539.00	35,123,817.83
Appropriated Personnel Area Totals	516	497.00	29,681,054.79	44	43.00	5,462,523.04	560	540.00	35,143,577.83

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,760.00	2	1.00	19,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	497.00	29,681,054.79	42	42.00	5,442,763.04	558	539.00	35,123,817.83
DEPARTMENT TOTALS	516	497.00	29,681,054.79	44	43.00	5,462,523.04	560	540.00	35,143,577.83

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/3/2026

JUSTICE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	14.00	333,320.00	28	14.00	333,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	568	552.25	45,739,441.28	568	552.25	45,739,441.28
Agency Total	0	0.00	0.00	596	566.25	46,072,761.28	596	566.25	46,072,761.28

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	14.00	333,320.00	28	14.00	333,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	568	552.25	45,739,441.28	568	552.25	45,739,441.28
Appropriated Personnel Area Totals	0	0.00	0.00	596	566.25	46,072,761.28	596	566.25	46,072,761.28

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	14.00	333,320.00	28	14.00	333,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	568	552.25	45,739,441.28	568	552.25	45,739,441.28
DEPARTMENT TOTALS	0	0.00	0.00	596	566.25	46,072,761.28	596	566.25	46,072,761.28

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/3/2026

INSURANCE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	72,800.00	6	3.00	72,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	197.00	13,606,933.60	31	29.00	3,989,775.66	234	226.00	17,596,709.26
Agency Total	203	197.00	13,606,933.60	37	32.00	4,062,575.66	240	229.00	17,669,509.26

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	72,800.00	6	3.00	72,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	197.00	13,606,933.60	31	29.00	3,989,775.66	234	226.00	17,596,709.26
Appropriated Personnel Area Totals	203	197.00	13,606,933.60	37	32.00	4,062,575.66	240	229.00	17,669,509.26

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	72,800.00	6	3.00	72,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	197.00	13,606,933.60	31	29.00	3,989,775.66	234	226.00	17,596,709.26
DEPARTMENT TOTALS	203	197.00	13,606,933.60	37	32.00	4,062,575.66	240	229.00	17,669,509.26

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/3/2026

LIEUTENANT GOVERNOR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
Agency Total	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
Appropriated Personnel Area Totals	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/3/2026

SECRETARY OF STATE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	408.00	26,341,504.80	191	189.00	12,132,661.84	857	597.00	38,474,166.64
Agency Total	666	408.00	26,341,504.80	191	189.00	12,132,661.84	857	597.00	38,474,166.64

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	408.00	26,341,504.80	191	189.00	12,132,661.84	857	597.00	38,474,166.64
Appropriated Personnel Area Totals	666	408.00	26,341,504.80	191	189.00	12,132,661.84	857	597.00	38,474,166.64

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	408.00	26,341,504.80	191	189.00	12,132,661.84	857	597.00	38,474,166.64
DEPARTMENT TOTALS	666	408.00	26,341,504.80	191	189.00	12,132,661.84	857	597.00	38,474,166.64

State of Louisiana

STATE CIVIL SERVICE

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TREASURY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	83,200.00	7	3.50	83,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	53.00	4,077,511.36	14	13.00	1,778,168.08	75	66.00	5,855,679.44
Agency Total	61	53.00	4,077,511.36	21	16.50	1,861,368.08	82	69.50	5,938,879.44

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	83,200.00	7	3.50	83,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	53.00	4,077,511.36	14	13.00	1,778,168.08	75	66.00	5,855,679.44
Appropriated Personnel Area Totals	61	53.00	4,077,511.36	21	16.50	1,861,368.08	82	69.50	5,938,879.44

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	83,200.00	7	3.50	83,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	53.00	4,077,511.36	14	13.00	1,778,168.08	75	66.00	5,855,679.44
DEPARTMENT TOTALS	61	53.00	4,077,511.36	21	16.50	1,861,368.08	82	69.50	5,938,879.44

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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	23	21.00	1,571,763.60	4	4.00	859,227.20	27	25.00	2,430,990.80
Agency Total	23	21.00	1,571,763.60	13	4.00	859,677.20	36	25.00	2,431,440.80
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	166,400.00	10	5.00	166,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	119.00	9,742,659.20	10	10.00	2,550,443.20	130	129.00	12,293,102.40
Agency Total	120	119.00	9,742,659.20	20	15.00	2,716,843.20	140	134.00	12,459,502.40
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	175,760.00	10	5.00	175,760.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	134	133.00	9,969,648.00	13	12.00	2,778,331.00	147	145.00	12,747,979.00
Agency Total	134	133.00	9,969,648.00	40	17.00	2,955,366.00	174	150.00	12,925,014.00
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	0.00	47,840.00	4	4.00	523,499.34	6	4.00	571,339.34
Agency Total	2	0.00	47,840.00	4	4.00	523,499.34	6	4.00	571,339.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	342,160.00	20	10.00	342,160.00
Board Members	0	0.00	0.00	26	0.00	1,725.00	26	0.00	1,725.00
All Other Employees	279	273.00	21,331,910.80	31	30.00	6,711,500.74	310	303.00	28,043,411.54
Appropriated Personnel Area Totals	279	273.00	21,331,910.80	77	40.00	7,055,385.74	356	313.00	28,387,296.54

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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	342,160.00	20	10.00	342,160.00
Board Members	0	0.00	0.00	26	0.00	1,725.00	26	0.00	1,725.00
All Other Employees	279	273.00	21,331,910.80	31	30.00	6,711,500.74	310	303.00	28,043,411.54
DEPARTMENT TOTALS	279	273.00	21,331,910.80	77	40.00	7,055,385.74	356	313.00	28,387,296.54

State of Louisiana

STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	49,420.80	4	2.00	153,129.60	5	3.00	202,550.40
Agency Total	1	1.00	49,420.80	7	2.00	153,129.60	8	3.00	202,550.40
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	17.00	849,513.60	2	2.00	211,972.80	20	19.00	1,061,486.40
Agency Total	18	17.00	849,513.60	5	2.00	211,972.80	23	19.00	1,061,486.40
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	33,904.00	3	2.00	148,602.22	4	3.00	182,506.22
Agency Total	1	1.00	33,904.00	7	2.00	148,602.22	8	3.00	182,506.22
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	272,105.60	3	2.00	251,617.60	9	8.00	523,723.20
Agency Total	6	6.00	272,105.60	6	2.00	251,617.60	12	8.00	523,723.20
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	118,352.00	2	1.00	75,000.12	5	4.00	193,352.12
Agency Total	3	3.00	118,352.00	6	1.00	75,000.12	9	4.00	193,352.12

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	168,646.40	2	1.00	59,779.20	6	5.00	228,425.60
Agency Total	4	4.00	168,646.40	6	1.00	59,779.20	10	5.00	228,425.60
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	6	5.00	247,270.40	2	1.00	68,993.60	8	6.00	316,264.00
Agency Total	6	5.00	247,270.40	7	1.00	68,993.60	13	6.00	316,264.00
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	159,972.80	1	1.00	71,656.00	5	5.00	231,628.80
Agency Total	4	4.00	159,972.80	6	1.00	71,656.00	10	5.00	231,628.80
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	895,252.80	2	2.00	254,999.94	20	20.00	1,150,252.74
Agency Total	18	18.00	895,252.80	2	2.00	254,999.94	20	20.00	1,150,252.74
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	102,294.40	1	1.00	27,934.40	3	3.00	130,228.80
Agency Total	2	2.00	102,294.40	2	1.00	27,934.40	4	3.00	130,228.80

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	219,357.00	1	1.00	91,020.80	7	7.00	310,377.80
Agency Total	6	6.00	219,357.00	3	1.00	91,020.80	9	7.00	310,377.80
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	90,480.00	2	2.00	90,480.00
Agency Total	0	0.00	0.00	7	2.00	90,480.00	7	2.00	90,480.00
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	93,766.40	3	2.00	115,831.56	5	4.00	209,597.96
Agency Total	2	2.00	93,766.40	7	2.00	115,831.56	9	4.00	209,597.96
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	54,912.00	3	2.00	175,385.60	4	3.00	230,297.60
Agency Total	1	1.00	54,912.00	7	2.00	175,385.60	8	3.00	230,297.60
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	5.50	210,433.60	4	2.00	199,504.50	10	7.50	409,938.10
Agency Total	6	5.50	210,433.60	6	2.00	199,504.50	12	7.50	409,938.10

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Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	3.50	151,444.80	4	2.00	142,334.92	8	5.50	293,779.72
Agency Total	4	3.50	151,444.80	5	2.00	142,334.92	9	5.50	293,779.72
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	6	5.00	258,377.60	1	1.00	65,270.40	7	6.00	323,648.00
Agency Total	6	5.00	258,377.60	6	1.00	65,270.40	12	6.00	323,648.00
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	356,574.40	4	2.00	249,620.80	12	10.00	606,195.20
Agency Total	8	8.00	356,574.40	6	2.00	249,620.80	14	10.00	606,195.20
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	49,753.60	3	0.00	68,577.60	4	1.00	118,331.20
Agency Total	1	1.00	49,753.60	5	0.00	68,577.60	6	1.00	118,331.20
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	265,928.20	3	2.00	113,880.00	9	8.00	379,808.20
Agency Total	6	6.00	265,928.20	7	2.00	113,880.00	13	8.00	379,808.20

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	7.00	371,550.40	4	2.00	160,634.60	12	9.00	532,185.00
Agency Total	8	7.00	371,550.40	7	2.00	161,084.60	15	9.00	532,635.00
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	150.00	7	0.00	150.00
All Other Employees	8	8.00	363,105.60	3	2.00	182,267.60	11	10.00	545,373.20
Agency Total	8	8.00	363,105.60	10	2.00	182,417.60	18	10.00	545,523.20
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	4.00	169,561.60	1	1.00	66,144.00	5	5.00	235,705.60
Agency Total	4	4.00	169,561.60	2	1.00	66,144.00	6	5.00	235,705.60
OH48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
OH49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	47,403.20	3	1.00	40,000.00	4	2.00	87,403.20
Agency Total	1	1.00	47,403.20	5	1.00	40,000.00	6	2.00	87,403.20

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	11	11.00	440,752.00	2	1.00	99,756.80	13	12.00	540,508.80
Agency Total	11	11.00	440,752.00	6	1.00	99,756.80	17	12.00	540,508.80
OH51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	10	10.00	408,096.00	2	2.00	138,000.00	12	12.00	546,096.00
Agency Total	10	10.00	408,096.00	3	2.00	138,000.00	13	12.00	546,096.00
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	46,092.80	3	1.00	55,016.00	4	2.00	101,108.80
Agency Total	1	1.00	46,092.80	6	1.00	55,016.00	7	2.00	101,108.80
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	244,816.00	3	1.00	81,036.80	8	6.00	325,852.80
Agency Total	5	5.00	244,816.00	6	1.00	81,036.80	11	6.00	325,852.80
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	20,800.00	1	0.00	20,800.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	2.00	135,158.40	3	2.00	103,409.80	7	4.00	238,568.20
Agency Total	4	2.00	135,158.40	8	2.00	124,209.80	12	4.00	259,368.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	3	3.00	124,155.20	3	2.00	130,440.00	6	5.00	254,595.20
Agency Total	3	3.00	124,155.20	4	2.00	130,440.00	7	5.00	254,595.20
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	208,956.80	4	2.00	245,434.80	8	6.00	454,391.60
Agency Total	4	4.00	208,956.80	7	2.00	245,434.80	11	6.00	454,391.60
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	35,984.00	1	1.00	35,984.00
Agency Total	0	0.00	0.00	1	1.00	35,984.00	1	1.00	35,984.00
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	804,876.80	3	1.00	103,228.06	21	19.00	908,104.86
Agency Total	18	18.00	804,876.80	6	1.00	103,228.06	24	19.00	908,104.86
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	3	3.00	154,523.20	4	2.00	232,814.40	7	5.00	387,337.60
Agency Total	3	3.00	154,523.20	7	2.00	232,889.40	10	5.00	387,412.60
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	40,185.60	3	2.00	113,484.80	4	3.00	153,670.40
Agency Total	1	1.00	40,185.60	6	2.00	113,484.80	7	3.00	153,670.40
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	83,699.20	2	2.00	162,718.40	4	4.00	246,417.60
Agency Total	2	2.00	83,699.20	7	2.00	162,718.40	9	4.00	246,417.60
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	3	0.00	285.00	3	0.00	285.00
All Other Employees	1	1.00	48,672.00	3	2.00	142,372.20	4	3.00	191,044.20
Agency Total	1	1.00	48,672.00	7	3.00	157,737.20	8	4.00	206,409.20

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Units of Local Govt Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	120,057.60	4	1.00	70,000.00	7	4.00	190,057.60
Agency Total	3	3.00	120,057.60	7	1.00	70,000.00	10	4.00	190,057.60
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	44,262.40	1	1.00	45,760.00	2	2.00	90,022.40
Agency Total	1	1.00	44,262.40	6	1.00	45,760.00	7	2.00	90,022.40
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.50	69,184.00	2	1.50	69,184.00
Agency Total	0	0.00	0.00	2	1.50	69,184.00	2	1.50	69,184.00
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	45,094.40	4	2.00	87,034.72	5	3.00	132,129.12
Agency Total	1	1.00	45,094.40	6	2.00	87,034.72	7	3.00	132,129.12
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	58,531.20	3	1.00	78,000.00	5	2.00	136,531.20
Agency Total	2	1.00	58,531.20	6	1.00	78,000.00	8	2.00	136,531.20

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	35,880.00	2	1.00	35,880.00
Board Members	0	0.00	0.00	136	0.00	1,160.00	136	0.00	1,160.00
All Other Employees	194	186.00	8,516,830.80	116	66.50	5,131,242.74	310	252.50	13,648,073.54
Units of Local Govt Personnel Area Totals	194	186.00	8,516,830.80	254	67.50	5,168,282.74	448	253.50	13,685,113.54

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	35,880.00	2	1.00	35,880.00
Board Members	0	0.00	0.00	136	0.00	1,160.00	136	0.00	1,160.00
All Other Employees	194	186.00	8,516,830.80	116	66.50	5,131,242.74	310	252.50	13,648,073.54
DEPARTMENT TOTALS	194	186.00	8,516,830.80	254	67.50	5,168,282.74	448	253.50	13,685,113.54

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	675.00	6	0.00	675.00
All Other Employees	14	13.00	667,243.20	2	2.00	255,600.02	16	15.00	922,843.22
Agency Total	14	13.00	667,243.20	8	2.00	256,275.02	22	15.00	923,518.22
OL03 - Lafourche Basin Cons Levee/Drn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	3,096.25	11	0.00	3,096.25
All Other Employees	36	36.00	1,706,827.20	1	1.00	161,033.60	37	37.00	1,867,860.80
Agency Total	36	36.00	1,706,827.20	12	1.00	164,129.85	48	37.00	1,870,957.05
OL04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
OL05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	32,240.00	1	1.00	32,240.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	28	21.00	1,326,998.40	1	1.00	149,988.80	29	22.00	1,476,987.20
Agency Total	28	21.00	1,326,998.40	13	2.00	184,278.80	41	23.00	1,511,277.20
OL06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	12,630.04	7	0.00	12,630.04
All Other Employees	12	12.00	501,945.60	2	2.00	249,475.20	14	14.00	751,420.80
Agency Total	12	12.00	501,945.60	9	2.00	262,105.24	21	14.00	764,050.84

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,585.60	0	0.00	0.00	1	1.00	50,585.60
Agency Total	1	1.00	50,585.60	0	0.00	0.00	1	1.00	50,585.60
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,858.10	13	0.00	1,858.10
All Other Employees	50	50.00	2,490,092.80	2	2.00	311,750.40	52	52.00	2,801,843.20
Agency Total	50	50.00	2,490,092.80	15	2.00	313,608.50	65	52.00	2,803,701.30
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	4,930,519.36	0	0.00	0.00	71	71.00	4,930,519.36
Agency Total	71	71.00	4,930,519.36	0	0.00	0.00	71	71.00	4,930,519.36
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,934.50	9	0.00	1,934.50
All Other Employees	40	39.40	2,081,364.48	2	2.00	188,153.68	42	41.40	2,269,518.16
Agency Total	40	39.40	2,081,364.48	11	2.00	190,088.18	51	41.40	2,271,452.66
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	363.75	5	0.00	363.75
All Other Employees	16	16.00	797,243.20	1	1.00	149,999.98	17	17.00	947,243.18
Agency Total	16	16.00	797,243.20	6	1.00	150,363.73	22	17.00	947,606.93

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,526,595.20	0	0.00	0.00	24	24.00	1,526,595.20
Agency Total	24	24.00	1,526,595.20	0	0.00	0.00	24	24.00	1,526,595.20
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	4	4.00	218,899.20	0	0.00	0.00	4	4.00	218,899.20
Agency Total	4	4.00	218,899.20	9	0.00	600.00	13	4.00	219,499.20
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	143	142.00	9,046,980.80	11	11.00	1,756,724.80	154	153.00	10,803,705.60
Agency Total	143	142.00	9,046,980.80	17	11.00	1,756,724.80	160	153.00	10,803,705.60
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	580.00	6	0.00	580.00
All Other Employees	47	47.00	2,701,524.80	5	5.00	616,220.80	52	52.00	3,317,745.60
Agency Total	47	47.00	2,701,524.80	11	5.00	616,800.80	58	52.00	3,318,325.60
0L34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	16	0.00	0.00	16	0.00	0.00
All Other Employees	45	39.00	2,487,076.80	1	1.00	165,817.60	46	40.00	2,652,894.40
Agency Total	45	39.00	2,487,076.80	17	1.00	165,817.60	62	40.00	2,652,894.40

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/3/2026

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	233,420.46	3	2.00	233,420.46
Agency Total	0	0.00	0.00	8	2.00	233,420.46	8	2.00	233,420.46
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	4,200.00	17	0.00	4,200.00
All Other Employees	19	19.00	1,035,569.86	6	6.00	1,307,113.60	25	25.00	2,342,683.46
Agency Total	19	19.00	1,035,569.86	23	6.00	1,311,313.60	42	25.00	2,346,883.46
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	130,228.80	3	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	31,200.00	1	1.00	31,200.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	199	198.40	13,625,967.68	23	22.00	4,062,448.00	222	220.40	17,688,415.68
Agency Total	199	198.40	13,625,967.68	31	23.00	4,093,648.00	230	221.40	17,719,615.68
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	44	44.00	2,348,528.00	8	8.00	1,287,671.84	52	52.00	3,636,199.84
Agency Total	44	44.00	2,348,528.00	17	8.00	1,289,294.09	61	52.00	3,637,822.09
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	100	99.00	5,496,275.20	12	11.00	1,978,808.00	112	110.00	7,475,083.20
Agency Total	100	99.00	5,496,275.20	19	11.00	1,978,808.00	119	110.00	7,475,083.20
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	131,052.00	3	2.00	131,052.00
Agency Total	0	0.00	0.00	9	2.00	131,052.00	9	2.00	131,052.00
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14

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STATE CIVIL SERVICE
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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	2.00	147,777.50	2	2.00	147,777.50
Agency Total	0	0.00	0.00	13	2.00	148,527.50	13	2.00	148,527.50

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	63,440.00	2	2.00	63,440.00
Board Members	0	0.00	0.00	176	0.00	30,509.89	176	0.00	30,509.89
All Other Employees	893	875.80	53,040,237.38	94	86.50	13,394,616.40	987	962.30	66,434,853.78
Units of Local Govt Personnel Area Totals	893	875.80	53,040,237.38	272	88.50	13,488,566.29	1,165	964.30	66,528,803.67

PORTS, LEVEE BOARDS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	63,440.00	2	2.00	63,440.00
Board Members	0	0.00	0.00	176	0.00	30,509.89	176	0.00	30,509.89
All Other Employees	893	875.80	53,040,237.38	94	86.50	13,394,616.40	987	962.30	66,434,853.78
DEPARTMENT TOTALS	893	875.80	53,040,237.38	272	88.50	13,488,566.29	1,165	964.30	66,528,803.67

State of Louisiana

STATE CIVIL SERVICE

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INDEPENDENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90

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INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	342,243.00	2	2.00	342,243.00
Agency Total	0	0.00	0.00	2	2.00	342,243.00	2	2.00	342,243.00

ON70 - Regional Transit Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	648,243.24	4	4.00	648,243.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	648,243.24	4	4.00	648,243.24

INDEPENDENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	768,293.14	6	6.00	768,293.14
DEPARTMENT TOTALS	0	0.00	0.00	14	6.00	768,293.14	14	6.00	768,293.14

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/3/2026

LEGISLATIVE

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00
Agency Total	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00
DEPARTMENT TOTALS	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/3/2026

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	4,145	4,050.44	170,946,637.52	27,278	22,112.24	1,669,732,697.73	31,423	26,162.68	1,840,679,335.25
Student Employees	0	0.00	0.00	431	230.55	5,870,961.20	431	230.55	5,870,961.20
Board Members	0	0.00	0.00	615	30.00	1,567,467.64	615	30.00	1,567,467.64
All Other Employees	33,085	31,457.25	2,044,509,571.72	4,042	3,469.48	314,727,832.69	37,127	34,926.73	2,359,237,404.41
STATEWIDE TOTALS	37,230	35,507.69	2,215,456,209.24	32,366	25,842.27	1,991,898,959.26	69,596	61,349.96	4,207,355,168.50

State of Louisiana

STATE CIVIL SERVICE

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STATEWIDE <i>Appropriated Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	4,145	4,050.44	170,946,637.52	27,278	22,112.24	1,669,732,697.73	31,423	26,162.68	1,840,679,335.25
Student Employees	0	0.00	0.00	417	220.05	5,620,706.00	417	220.05	5,620,706.00
Board Members	0	0.00	0.00	220	30.00	1,541,090.38	220	30.00	1,541,090.38
All Other Employees	32,526	30,955.75	2,011,837,555.32	3,890	3,371.20	303,240,886.56	36,416	34,326.95	2,315,078,441.88
STATEWIDE TOTALS	36,671	35,006.19	2,182,784,192.84	31,805	25,733.49	1,980,135,380.67	68,476	60,739.68	4,162,919,573.51
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS									
Employees with In-State Resident	33,689		2,047,413,965.47	20,395		1,232,215,181.62	54,084		3,279,629,147.09
Employees with Out-of State Resident	1,067		54,754,583.00	972		29,775,483.74	2,039		84,530,066.74
Employees with Unknown Resident	1,915		80,615,644.37	10,438		718,144,715.31	12,353		798,760,359.68

State of Louisiana

STATE CIVIL SERVICE

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STATEWIDE <i>Non-Appropriated Agencies</i>	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	10.50	250,255.20	14	10.50	250,255.20
Board Members	0	0.00	0.00	395	0.00	26,377.26	395	0.00	26,377.26
All Other Employees	559	501.50	32,672,016.40	152	98.28	11,486,946.13	711	599.78	44,158,962.53
STATEWIDE TOTALS	559	501.50	32,672,016.40	561	108.78	11,763,578.59	1,120	610.28	44,435,594.99
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS									
Employees with In-State Resident	548		32,168,781.20	553		11,749,686.59	1,101		43,918,467.79
Employees with Out-of State Resident	1		31,200.00	2		13,520.00	3		44,720.00
Employees with Unknown Resident	10		472,035.20	6		372.00	16		472,407.20

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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STATEWIDE

Units of Local Government

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	99,320.00	4	3.00	99,320.00
Board Members	0	0.00	0.00	317	0.00	32,044.89	317	0.00	32,044.89
All Other Employees	1,087	1,061.80	61,557,068.18	229	162.00	19,910,519.38	1,316	1,223.80	81,467,587.56
STATEWIDE TOTALS	1,087	1,061.80	61,557,068.18	550	165.00	20,041,884.27	1,637	1,226.80	81,598,952.45
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,087	1,061.80	61,557,068.18	229	162.00	19,910,519.38	1,316	1,223.80	81,467,587.56
Employees with In-State Resident	1,039		58,857,228.18	524		19,811,782.35	1,563		78,669,010.53
Employees with Out-of State Resident	15		892,153.60	1		22,880.00	16		915,033.60
Employees with Unknown Resident	33		1,807,686.40	25		207,221.92	58		2,014,908.32

State of Louisiana

STATE CIVIL SERVICE

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STATEWIDE <i>All Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	4,145	4,050.44	170,946,637.52	27,278	22,112.24	1,669,732,697.73	31,423	26,162.68	1,840,679,335.25
Student Employees	0	0.00	0.00	435	233.55	5,970,281.20	435	233.55	5,970,281.20
Board Members	0	0.00	0.00	932	30.00	1,599,512.53	932	30.00	1,599,512.53
All Other Employees	34,172	32,519.05	2,106,066,639.90	4,271	3,631.48	334,638,352.07	38,443	36,150.53	2,440,704,991.97
STATEWIDE TOTALS	38,317	36,569.49	2,277,013,277.42	32,916	26,007.27	2,011,940,843.53	71,233	62,576.76	4,288,954,120.95
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,317	36,569.49	2,277,013,277.42	31,549	25,743.72	2,004,371,049.80	69,866	62,313.21	4,281,384,327.22
Employees with In-State Resident	35,276		2,138,439,974.85	21,472		1,263,776,650.56	56,748		3,402,216,625.41
Employees with Out-of State Resident	1,083		55,677,936.60	975		29,811,883.74	2,058		85,489,820.34
Employees with Unknown Resident	1,958		82,895,365.97	10,469		718,352,309.23	12,427		801,247,675.20