



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 6/5/2026

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/5/2026

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	106	78.50	7,468,713.18	106	78.50	7,468,713.18
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>106</b>	<b>78.50</b>	<b>7,468,713.18</b>	<b>106</b>	<b>78.50</b>	<b>7,468,713.18</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	813,134.40	2	2.00	293,067.06	12	12.00	1,106,201.46
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>813,134.40</b>	<b>2</b>	<b>2.00</b>	<b>293,067.06</b>	<b>12</b>	<b>12.00</b>	<b>1,106,201.46</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	52.00	4,531,626.58	1	1.00	155,000.04	68	53.00	4,686,626.62
<b>Agency Total</b>	<b>67</b>	<b>52.00</b>	<b>4,531,626.58</b>	<b>1</b>	<b>1.00</b>	<b>155,000.04</b>	<b>68</b>	<b>53.00</b>	<b>4,686,626.62</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	2,213,120.00	1	1.00	140,000.12	30	30.00	2,353,120.12
<b>Agency Total</b>	<b>29</b>	<b>29.00</b>	<b>2,213,120.00</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>30</b>	<b>30.00</b>	<b>2,353,120.12</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	414	378.00	31,759,780.00	109	106.00	10,107,180.46	523	484.00	41,866,960.46
<b>Agency Total</b>	<b>414</b>	<b>378.00</b>	<b>31,759,780.00</b>	<b>109</b>	<b>106.00</b>	<b>10,107,180.46</b>	<b>523</b>	<b>484.00</b>	<b>41,866,960.46</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	168.00	15,094,972.88	11	3.00	815,600.24	181	171.00	15,910,573.12
<b>Agency Total</b>	<b>170</b>	<b>168.00</b>	<b>15,094,972.88</b>	<b>11</b>	<b>3.00</b>	<b>815,600.24</b>	<b>181</b>	<b>171.00</b>	<b>15,910,573.12</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	275	274.00	21,563,110.40	275	274.00	21,563,110.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>275</b>	<b>274.00</b>	<b>21,563,110.40</b>	<b>275</b>	<b>274.00</b>	<b>21,563,110.40</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	857	802.50	45,981,172.64	857	802.50	45,981,172.64
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>857</b>	<b>802.50</b>	<b>45,981,172.64</b>	<b>857</b>	<b>802.50</b>	<b>45,981,172.64</b>
<b>0116 - Gov-Off. State Public Defender</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	900,307.20	4	4.00	502,188.70	15	15.00	1,402,495.90
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>900,307.20</b>	<b>4</b>	<b>4.00</b>	<b>502,188.70</b>	<b>15</b>	<b>15.00</b>	<b>1,402,495.90</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,674,474.40	1	1.00	114,732.80	41	39.00	2,789,207.20
<b>Agency Total</b>	<b>40</b>	<b>38.00</b>	<b>2,674,474.40</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>41</b>	<b>39.00</b>	<b>2,789,207.20</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	78.00	5,135,925.60	2	1.00	202,134.40	84	79.00	5,338,060.00
<b>Agency Total</b>	<b>82</b>	<b>78.00</b>	<b>5,135,925.60</b>	<b>2</b>	<b>1.00</b>	<b>202,134.40</b>	<b>84</b>	<b>79.00</b>	<b>5,338,060.00</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,210,777.36	81	64.00	4,882,896.46	100	82.00	6,093,673.82
<b>Agency Total</b>	<b>19</b>	<b>18.00</b>	<b>1,210,777.36</b>	<b>81</b>	<b>64.00</b>	<b>4,882,896.46</b>	<b>100</b>	<b>82.00</b>	<b>6,093,673.82</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	83.80	6,757,803.52	1	1.00	159,993.60	88	84.80	6,917,797.12
<b>Agency Total</b>	<b>87</b>	<b>83.80</b>	<b>6,757,803.52</b>	<b>1</b>	<b>1.00</b>	<b>159,993.60</b>	<b>88</b>	<b>84.80</b>	<b>6,917,797.12</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	49.00	3,535,573.60	2	2.00	317,408.00	54	51.00	3,852,981.60
<b>Agency Total</b>	<b>52</b>	<b>49.00</b>	<b>3,535,573.60</b>	<b>2</b>	<b>2.00</b>	<b>317,408.00</b>	<b>54</b>	<b>51.00</b>	<b>3,852,981.60</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	31.00	2,580,582.42	1	1.00	145,003.56	34	32.00	2,725,585.98
<b>Agency Total</b>	<b>33</b>	<b>31.00</b>	<b>2,580,582.42</b>	<b>1</b>	<b>1.00</b>	<b>145,003.56</b>	<b>34</b>	<b>32.00</b>	<b>2,725,585.98</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.00	1,745,567.20	0	0.00	0.00	39	36.00	1,745,567.20
<b>Agency Total</b>	<b>39</b>	<b>36.00</b>	<b>1,745,567.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>36.00</b>	<b>1,745,567.20</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>360,068.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>360,068.80</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	808	781.00	63,159,129.02	4	3.00	540,201.74	812	784.00	63,699,330.76
<b>Agency Total</b>	<b>808</b>	<b>781.00</b>	<b>63,159,129.02</b>	<b>4</b>	<b>3.00</b>	<b>540,201.74</b>	<b>812</b>	<b>784.00</b>	<b>63,699,330.76</b>

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**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	58.00	5,040,401.60	1	1.00	140,608.00	64	59.00	5,181,009.60
<b>Agency Total</b>	<b>63</b>	<b>58.00</b>	<b>5,040,401.60</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>64</b>	<b>59.00</b>	<b>5,181,009.60</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	79.00	5,922,155.20	1	1.00	165,000.16	83	80.00	6,087,155.36
<b>Agency Total</b>	<b>82</b>	<b>79.00</b>	<b>5,922,155.20</b>	<b>1</b>	<b>1.00</b>	<b>165,000.16</b>	<b>83</b>	<b>80.00</b>	<b>6,087,155.36</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	322,584.08	0	0.00	0.00	4	4.00	322,584.08
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>322,584.08</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>322,584.08</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,016	1,909.80	153,757,983.86	1,460	1,347.00	93,694,011.56	3,476	3,256.80	247,451,995.42
<b>DEPARTMENT TOTALS</b>	<b>2,016</b>	<b>1,909.80</b>	<b>153,757,983.86</b>	<b>1,460</b>	<b>1,347.00</b>	<b>93,694,011.56</b>	<b>3,476</b>	<b>3,256.80</b>	<b>247,451,995.42</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	120.00	6,731,180.04	30	7.00	940,827.56	162	127.00	7,672,007.60
<b>Agency Total</b>	<b>132</b>	<b>120.00</b>	<b>6,731,180.04</b>	<b>30</b>	<b>7.00</b>	<b>940,827.56</b>	<b>162</b>	<b>127.00</b>	<b>7,672,007.60</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	105.50	5,540,340.00	0	0.00	0.00	137	105.50	5,540,340.00
<b>Agency Total</b>	<b>137</b>	<b>105.50</b>	<b>5,540,340.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>137</b>	<b>105.50</b>	<b>5,540,340.00</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	126.00	7,126,100.80	0	0.00	0.00	153	126.00	7,126,100.80
<b>Agency Total</b>	<b>153</b>	<b>126.00</b>	<b>7,126,100.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>153</b>	<b>126.00</b>	<b>7,126,100.80</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	141.00	7,067,671.24	0	0.00	0.00	162	141.00	7,067,671.24
<b>Agency Total</b>	<b>162</b>	<b>141.00</b>	<b>7,067,671.24</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>162</b>	<b>141.00</b>	<b>7,067,671.24</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	129.00	6,572,467.20	0	0.00	0.00	145	129.00	6,572,467.20
<b>Agency Total</b>	<b>145</b>	<b>129.00</b>	<b>6,572,467.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>145</b>	<b>129.00</b>	<b>6,572,467.20</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	128.00	6,459,242.40	1	1.00	85,009.60	145	129.00	6,544,252.00
<b>Agency Total</b>	<b>144</b>	<b>128.00</b>	<b>6,459,242.40</b>	<b>1</b>	<b>1.00</b>	<b>85,009.60</b>	<b>145</b>	<b>129.00</b>	<b>6,544,252.00</b>

**State of Louisiana**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	873	749.50	39,497,001.68	31	8.00	1,025,837.16	904	757.50	40,522,838.84
<b>DEPARTMENT TOTALS</b>	<b>873</b>	<b>749.50</b>	<b>39,497,001.68</b>	<b>31</b>	<b>8.00</b>	<b>1,025,837.16</b>	<b>904</b>	<b>757.50</b>	<b>40,522,838.84</b>

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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0250 - LED-Office of Economic Develop</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,372,688.88	121	120.00	12,684,211.02	186	183.00	18,056,899.90
<b>Agency Total</b>	<b>65</b>	<b>63.00</b>	<b>5,372,688.88</b>	<b>121</b>	<b>120.00</b>	<b>12,684,211.02</b>	<b>186</b>	<b>183.00</b>	<b>18,056,899.90</b>

**ECONOMIC DEVELOPMENT TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,372,688.88	121	120.00	12,684,211.02	186	183.00	18,056,899.90
<b>DEPARTMENT TOTALS</b>	<b>65</b>	<b>63.00</b>	<b>5,372,688.88</b>	<b>121</b>	<b>120.00</b>	<b>12,684,211.02</b>	<b>186</b>	<b>183.00</b>	<b>18,056,899.90</b>

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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.75	3,664,653.20	13	12.75	1,228,086.08	62	56.50	4,892,739.28
<b>Agency Total</b>	<b>49</b>	<b>43.75</b>	<b>3,664,653.20</b>	<b>13</b>	<b>12.75</b>	<b>1,228,086.08</b>	<b>62</b>	<b>56.50</b>	<b>4,892,739.28</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,542,623.20	1	1.00	168,292.80	41	39.00	2,710,916.00
<b>Agency Total</b>	<b>40</b>	<b>38.00</b>	<b>2,542,623.20</b>	<b>1</b>	<b>1.00</b>	<b>168,292.80</b>	<b>41</b>	<b>39.00</b>	<b>2,710,916.00</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	68.00	4,419,979.20	3	3.00	363,916.80	102	71.00	4,783,896.00
<b>Agency Total</b>	<b>99</b>	<b>68.00</b>	<b>4,419,979.20</b>	<b>3</b>	<b>3.00</b>	<b>363,916.80</b>	<b>102</b>	<b>71.00</b>	<b>4,783,896.00</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	292.75	15,392,920.40	16	3.00	500,260.80	408	295.75	15,893,181.20
<b>Agency Total</b>	<b>392</b>	<b>292.75</b>	<b>15,392,920.40</b>	<b>16</b>	<b>3.00</b>	<b>500,260.80</b>	<b>408</b>	<b>295.75</b>	<b>15,893,181.20</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,122,868.80	6	6.00	586,996.80	38	37.00	2,709,865.60
<b>Agency Total</b>	<b>32</b>	<b>31.00</b>	<b>2,122,868.80</b>	<b>6</b>	<b>6.00</b>	<b>586,996.80</b>	<b>38</b>	<b>37.00</b>	<b>2,709,865.60</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	67.75	3,914,268.80	2	2.00	297,003.20	102	69.75	4,211,272.00
<b>Agency Total</b>	<b>100</b>	<b>67.75</b>	<b>3,914,268.80</b>	<b>2</b>	<b>2.00</b>	<b>297,003.20</b>	<b>102</b>	<b>69.75</b>	<b>4,211,272.00</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	712	541.25	32,057,313.60	41	27.75	3,144,556.48	753	569.00	35,201,870.08
<b>DEPARTMENT TOTALS</b>	<b>712</b>	<b>541.25</b>	<b>32,057,313.60</b>	<b>41</b>	<b>27.75</b>	<b>3,144,556.48</b>	<b>753</b>	<b>569.00</b>	<b>35,201,870.08</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	168.00	13,360,744.80	13	13.00	1,819,064.00	187	181.00	15,179,808.80
<b>Agency Total</b>	<b>174</b>	<b>168.00</b>	<b>13,360,744.80</b>	<b>13</b>	<b>13.00</b>	<b>1,819,064.00</b>	<b>187</b>	<b>181.00</b>	<b>15,179,808.80</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,867	3,852.00	236,531,152.26	11	11.00	1,290,057.60	3,878	3,863.00	237,821,209.86
<b>Agency Total</b>	<b>3,867</b>	<b>3,852.00</b>	<b>236,531,152.26</b>	<b>11</b>	<b>11.00</b>	<b>1,290,057.60</b>	<b>3,878</b>	<b>3,863.00</b>	<b>237,821,209.86</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,041	4,020.00	249,891,897.06	24	24.00	3,109,121.60	4,065	4,044.00	253,001,018.66
<b>DEPARTMENT TOTALS</b>	<b>4,041</b>	<b>4,020.00</b>	<b>249,891,897.06</b>	<b>24</b>	<b>24.00</b>	<b>3,109,121.60</b>	<b>4,065</b>	<b>4,044.00</b>	<b>253,001,018.66</b>

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**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	324	290.00	21,611,687.24	15	15.00	2,108,738.06	339	305.00	23,720,425.30
<b>Agency Total</b>	<b>324</b>	<b>290.00</b>	<b>21,611,687.24</b>	<b>20</b>	<b>20.00</b>	<b>2,381,463.76</b>	<b>344</b>	<b>310.00</b>	<b>23,993,151.00</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,192	1,138.00	68,030,728.22	13	12.00	2,389,646.22	1,205	1,150.00	70,420,374.44
<b>Agency Total</b>	<b>1,192</b>	<b>1,138.00</b>	<b>68,030,728.22</b>	<b>13</b>	<b>12.00</b>	<b>2,389,646.22</b>	<b>1,205</b>	<b>1,150.00</b>	<b>70,420,374.44</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	362	334.00	19,736,745.60	3	3.00	354,348.80	365	337.00	20,091,094.40
<b>Agency Total</b>	<b>362</b>	<b>334.00</b>	<b>19,736,745.60</b>	<b>3</b>	<b>3.00</b>	<b>354,348.80</b>	<b>365</b>	<b>337.00</b>	<b>20,091,094.40</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	265.00	15,390,523.20	6	6.00	840,112.00	287	271.00	16,230,635.20
<b>Agency Total</b>	<b>281</b>	<b>265.00</b>	<b>15,390,523.20</b>	<b>6</b>	<b>6.00</b>	<b>840,112.00</b>	<b>287</b>	<b>271.00</b>	<b>16,230,635.20</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	232.80	12,537,566.08	6	6.00	586,791.66	246	238.80	13,124,357.74
<b>Agency Total</b>	<b>240</b>	<b>232.80</b>	<b>12,537,566.08</b>	<b>6</b>	<b>6.00</b>	<b>586,791.66</b>	<b>246</b>	<b>238.80</b>	<b>13,124,357.74</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	473.00	26,018,200.00	4	4.00	446,750.46	500	477.00	26,464,950.46
<b>Agency Total</b>	<b>496</b>	<b>473.00</b>	<b>26,018,200.00</b>	<b>4</b>	<b>4.00</b>	<b>446,750.46</b>	<b>500</b>	<b>477.00</b>	<b>26,464,950.46</b>

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**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	568	551.00	32,509,336.60	10	10.00	1,732,631.42	578	561.00	34,241,968.02
<b>Agency Total</b>	<b>568</b>	<b>551.00</b>	<b>32,509,336.60</b>	<b>10</b>	<b>10.00</b>	<b>1,732,631.42</b>	<b>578</b>	<b>561.00</b>	<b>34,241,968.02</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	301.00	16,767,059.40	3	3.00	393,713.58	319	304.00	17,160,772.98
<b>Agency Total</b>	<b>316</b>	<b>301.00</b>	<b>16,767,059.40</b>	<b>3</b>	<b>3.00</b>	<b>393,713.58</b>	<b>319</b>	<b>304.00</b>	<b>17,160,772.98</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	756.00	55,900,990.08	0	0.00	0.00	784	756.00	55,900,990.08
<b>Agency Total</b>	<b>784</b>	<b>756.00</b>	<b>55,900,990.08</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>784</b>	<b>756.00</b>	<b>55,900,990.08</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	292.00	16,207,318.40	4	4.00	449,779.20	314	296.00	16,657,097.60
<b>Agency Total</b>	<b>310</b>	<b>292.00</b>	<b>16,207,318.40</b>	<b>4</b>	<b>4.00</b>	<b>449,779.20</b>	<b>314</b>	<b>296.00</b>	<b>16,657,097.60</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	4,248,909.60	0	0.00	0.00	68	65.00	4,248,909.60
<b>Agency Total</b>	<b>68</b>	<b>65.00</b>	<b>4,248,909.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>68</b>	<b>65.00</b>	<b>4,248,909.60</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,941	4,697.80	288,959,064.42	64	63.00	9,302,511.40	5,005	4,760.80	298,261,575.82
<b>DEPARTMENT TOTALS</b>	<b>4,941</b>	<b>4,697.80</b>	<b>288,959,064.42</b>	<b>69</b>	<b>68.00</b>	<b>9,575,237.10</b>	<b>5,010</b>	<b>4,765.80</b>	<b>298,534,301.52</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	113.00	9,023,912.04	1	1.00	184,999.88	123	114.00	9,208,911.92
<b>Agency Total</b>	<b>122</b>	<b>113.00</b>	<b>9,023,912.04</b>	<b>1</b>	<b>1.00</b>	<b>184,999.88</b>	<b>123</b>	<b>114.00</b>	<b>9,208,911.92</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,733	1,682.00	137,375,177.94	98	71.30	6,485,805.30	1,831	1,753.30	143,860,983.24
<b>Agency Total</b>	<b>1,733</b>	<b>1,682.00</b>	<b>137,375,177.94</b>	<b>98</b>	<b>71.30</b>	<b>6,485,805.30</b>	<b>1,831</b>	<b>1,753.30</b>	<b>143,860,983.24</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	485.00	24,098,079.20	6	6.00	788,720.14	517	491.00	24,886,799.34
<b>Agency Total</b>	<b>511</b>	<b>485.00</b>	<b>24,098,079.20</b>	<b>6</b>	<b>6.00</b>	<b>788,720.14</b>	<b>517</b>	<b>491.00</b>	<b>24,886,799.34</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	152.00	11,299,025.40	95	32.00	5,996,601.00	257	184.00	17,295,626.40
<b>Agency Total</b>	<b>162</b>	<b>152.00</b>	<b>11,299,025.40</b>	<b>95</b>	<b>32.00</b>	<b>5,996,601.00</b>	<b>257</b>	<b>184.00</b>	<b>17,295,626.40</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	191,896.12	3	3.00	238,779.32
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>46,883.20</b>	<b>2</b>	<b>2.00</b>	<b>191,896.12</b>	<b>3</b>	<b>3.00</b>	<b>238,779.32</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	559,894.40	1	1.00	110,000.02	10	10.00	669,894.42
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>559,894.40</b>	<b>1</b>	<b>1.00</b>	<b>110,000.02</b>	<b>10</b>	<b>10.00</b>	<b>669,894.42</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	11.00	933,426.00	1	1.00	130,000.00	15	12.00	1,063,426.00
<b>Agency Total</b>	<b>14</b>	<b>11.00</b>	<b>933,426.00</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>15</b>	<b>12.00</b>	<b>1,063,426.00</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,552	2,453.00	183,336,398.18	204	114.30	13,888,022.46	2,756	2,567.30	197,224,420.64
<b>DEPARTMENT TOTALS</b>	<b>2,552</b>	<b>2,453.00</b>	<b>183,336,398.18</b>	<b>204</b>	<b>114.30</b>	<b>13,888,022.46</b>	<b>2,756</b>	<b>2,567.30</b>	<b>197,224,420.64</b>

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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	824	812.00	47,639,229.30	87	71.00	6,761,522.04	911	883.00	54,400,751.34
<b>Agency Total</b>	<b>824</b>	<b>812.00</b>	<b>47,639,229.30</b>	<b>87</b>	<b>71.00</b>	<b>6,761,522.04</b>	<b>911</b>	<b>883.00</b>	<b>54,400,751.34</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	824	812.00	47,639,229.30	87	71.00	6,761,522.04	911	883.00	54,400,751.34
<b>DEPARTMENT TOTALS</b>	<b>824</b>	<b>812.00</b>	<b>47,639,229.30</b>	<b>87</b>	<b>71.00</b>	<b>6,761,522.04</b>	<b>911</b>	<b>883.00</b>	<b>54,400,751.34</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	108.60	7,115,488.64	15	13.55	2,245,992.32	125	122.15	9,361,480.96
<b>Agency Total</b>	<b>110</b>	<b>108.60</b>	<b>7,115,488.64</b>	<b>15</b>	<b>13.55</b>	<b>2,245,992.32</b>	<b>125</b>	<b>122.15</b>	<b>9,361,480.96</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	134.90	8,977,924.59	13	13.00	2,145,873.60	151	147.90	11,123,798.19
<b>Agency Total</b>	<b>138</b>	<b>134.90</b>	<b>8,977,924.59</b>	<b>13</b>	<b>13.00</b>	<b>2,145,873.60</b>	<b>151</b>	<b>147.90</b>	<b>11,123,798.19</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	11,595,792.00	19	14.00	2,713,952.02	192	187.00	14,309,744.02
<b>Agency Total</b>	<b>173</b>	<b>173.00</b>	<b>11,595,792.00</b>	<b>19</b>	<b>14.00</b>	<b>2,713,952.02</b>	<b>192</b>	<b>187.00</b>	<b>14,309,744.02</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	247,208.00	6	6.00	474,406.40
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>227,198.40</b>	<b>2</b>	<b>2.00</b>	<b>247,208.00</b>	<b>6</b>	<b>6.00</b>	<b>474,406.40</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,944	1,924.00	111,609,898.40	18	10.00	2,201,773.86	1,962	1,934.00	113,811,672.26
<b>Agency Total</b>	<b>1,944</b>	<b>1,924.00</b>	<b>111,609,898.40</b>	<b>18</b>	<b>10.00</b>	<b>2,201,773.86</b>	<b>1,962</b>	<b>1,934.00</b>	<b>113,811,672.26</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	636.00	54,443,048.40	27	23.00	3,743,933.44	706	659.00	58,186,981.84
<b>Agency Total</b>	<b>679</b>	<b>636.00</b>	<b>54,443,048.40</b>	<b>27</b>	<b>23.00</b>	<b>3,743,933.44</b>	<b>706</b>	<b>659.00</b>	<b>58,186,981.84</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.00	8,430,333.60	14	12.40	2,263,239.68	146	143.40	10,693,573.28
<b>Agency Total</b>	<b>132</b>	<b>131.00</b>	<b>8,430,333.60</b>	<b>14</b>	<b>12.40</b>	<b>2,263,239.68</b>	<b>146</b>	<b>143.40</b>	<b>10,693,573.28</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.00	5,147,480.00	5	5.00	741,936.00	85	84.00	5,889,416.00
<b>Agency Total</b>	<b>80</b>	<b>79.00</b>	<b>5,147,480.00</b>	<b>5</b>	<b>5.00</b>	<b>741,936.00</b>	<b>85</b>	<b>84.00</b>	<b>5,889,416.00</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	404	390.00	26,323,147.24	23	1.00	1,301,503.84	427	391.00	27,624,651.08
<b>Agency Total</b>	<b>404</b>	<b>390.00</b>	<b>26,323,147.24</b>	<b>23</b>	<b>1.00</b>	<b>1,301,503.84</b>	<b>427</b>	<b>391.00</b>	<b>27,624,651.08</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>843,044.80</b>	<b>1</b>	<b>1.00</b>	<b>165,360.00</b>	<b>10</b>	<b>10.00</b>	<b>1,008,404.80</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.00	7,021,580.80	4	3.55	720,890.56	122	118.55	7,742,471.36
<b>Agency Total</b>	<b>118</b>	<b>115.00</b>	<b>7,021,580.80</b>	<b>4</b>	<b>3.55</b>	<b>720,890.56</b>	<b>122</b>	<b>118.55</b>	<b>7,742,471.36</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,188	1,139.00	86,713,946.80	41	13.00	4,031,677.00	1,229	1,152.00	90,745,623.80
<b>Agency Total</b>	<b>1,188</b>	<b>1,139.00</b>	<b>86,713,946.80</b>	<b>41</b>	<b>13.00</b>	<b>4,031,677.00</b>	<b>1,229</b>	<b>1,152.00</b>	<b>90,745,623.80</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0327 - LDH-Off of the Surgeon General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	629,595.20	3	2.00	629,595.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>2.00</b>	<b>629,595.20</b>	<b>3</b>	<b>2.00</b>	<b>629,595.20</b>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,582	1,499.00	85,375,284.02	31	10.00	3,529,063.46	1,613	1,509.00	88,904,347.48
<b>Agency Total</b>	<b>1,582</b>	<b>1,499.00</b>	<b>85,375,284.02</b>	<b>31</b>	<b>10.00</b>	<b>3,529,063.46</b>	<b>1,613</b>	<b>1,509.00</b>	<b>88,904,347.48</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,568	1,529.00	73,469,029.92	15	8.50	1,201,372.64	1,583	1,537.50	74,670,402.56
<b>Agency Total</b>	<b>1,568</b>	<b>1,529.00</b>	<b>73,469,029.92</b>	<b>15</b>	<b>8.50</b>	<b>1,201,372.64</b>	<b>1,583</b>	<b>1,537.50</b>	<b>74,670,402.56</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	227,739.20	2	2.00	359,999.90	4	4.00	587,739.10
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>227,739.20</b>	<b>2</b>	<b>2.00</b>	<b>359,999.90</b>	<b>4</b>	<b>4.00</b>	<b>587,739.10</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	78.00	5,163,246.60	3	2.00	413,953.14	85	80.00	5,577,199.74
<b>Agency Total</b>	<b>82</b>	<b>78.00</b>	<b>5,163,246.60</b>	<b>3</b>	<b>2.00</b>	<b>413,953.14</b>	<b>85</b>	<b>80.00</b>	<b>5,577,199.74</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	5,290,636.00	3	2.00	329,160.00	90	86.00	5,619,796.00
<b>Agency Total</b>	<b>87</b>	<b>84.00</b>	<b>5,290,636.00</b>	<b>3</b>	<b>2.00</b>	<b>329,160.00</b>	<b>90</b>	<b>86.00</b>	<b>5,619,796.00</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,852,886.48	13	4.00	1,057,492.80	92	83.00	5,910,379.28
<b>Agency Total</b>	<b>79</b>	<b>79.00</b>	<b>4,852,886.48</b>	<b>13</b>	<b>4.00</b>	<b>1,057,492.80</b>	<b>92</b>	<b>83.00</b>	<b>5,910,379.28</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	6,206,636.80	10	10.00	1,909,115.52	102	102.00	8,115,752.32
<b>Agency Total</b>	<b>92</b>	<b>92.00</b>	<b>6,206,636.80</b>	<b>10</b>	<b>10.00</b>	<b>1,909,115.52</b>	<b>102</b>	<b>102.00</b>	<b>8,115,752.32</b>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,471	8,206.50	509,034,342.69	262	152.00	31,953,092.98	8,733	8,358.50	540,987,435.67
<b>DEPARTMENT TOTALS</b>	<b>8,471</b>	<b>8,206.50</b>	<b>509,034,342.69</b>	<b>262</b>	<b>152.00</b>	<b>31,953,092.98</b>	<b>8,733</b>	<b>8,358.50</b>	<b>540,987,435.67</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,017	2,013.00	121,962,747.66	24	23.00	2,683,105.36	2,041	2,036.00	124,645,853.02
<b>Agency Total</b>	<b>2,017</b>	<b>2,013.00</b>	<b>121,962,747.66</b>	<b>24</b>	<b>23.00</b>	<b>2,683,105.36</b>	<b>2,041</b>	<b>2,036.00</b>	<b>124,645,853.02</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,017	2,013.00	121,962,747.66	24	23.00	2,683,105.36	2,041	2,036.00	124,645,853.02
<b>DEPARTMENT TOTALS</b>	<b>2,017</b>	<b>2,013.00</b>	<b>121,962,747.66</b>	<b>24</b>	<b>23.00</b>	<b>2,683,105.36</b>	<b>2,041</b>	<b>2,036.00</b>	<b>124,645,853.02</b>

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**DCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DCE-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	323.00	25,393,511.00	22	21.00	3,219,860.80	359	344.00	28,613,371.80
<b>Agency Total</b>	<b>337</b>	<b>323.00</b>	<b>25,393,511.00</b>	<b>22</b>	<b>21.00</b>	<b>3,219,860.80</b>	<b>359</b>	<b>344.00</b>	<b>28,613,371.80</b>
<b>DCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	323.00	25,393,511.00	22	21.00	3,219,860.80	359	344.00	28,613,371.80
<b>DEPARTMENT TOTALS</b>	<b>337</b>	<b>323.00</b>	<b>25,393,511.00</b>	<b>22</b>	<b>21.00</b>	<b>3,219,860.80</b>	<b>359</b>	<b>344.00</b>	<b>28,613,371.80</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	619.00	43,170,050.56	16	10.00	1,863,171.96	668	629.00	45,033,222.52
<b>Agency Total</b>	<b>652</b>	<b>619.00</b>	<b>43,170,050.56</b>	<b>16</b>	<b>10.00</b>	<b>1,863,171.96</b>	<b>668</b>	<b>629.00</b>	<b>45,033,222.52</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	619.00	43,170,050.56	16	10.00	1,863,171.96	668	629.00	45,033,222.52
<b>DEPARTMENT TOTALS</b>	<b>652</b>	<b>619.00</b>	<b>43,170,050.56</b>	<b>16</b>	<b>10.00</b>	<b>1,863,171.96</b>	<b>668</b>	<b>629.00</b>	<b>45,033,222.52</b>

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	663.00	49,680,448.74	13	9.00	1,315,400.84	698	672.00	50,995,849.58
<b>Agency Total</b>	<b>685</b>	<b>663.00</b>	<b>49,680,448.74</b>	<b>13</b>	<b>9.00</b>	<b>1,315,400.84</b>	<b>698</b>	<b>672.00</b>	<b>50,995,849.58</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	663.00	49,680,448.74	13	9.00	1,315,400.84	698	672.00	50,995,849.58
<b>DEPARTMENT TOTALS</b>	<b>685</b>	<b>663.00</b>	<b>49,680,448.74</b>	<b>13</b>	<b>9.00</b>	<b>1,315,400.84</b>	<b>698</b>	<b>672.00</b>	<b>50,995,849.58</b>

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LW

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LW-Workforce Support&amp;Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	853	808.00	49,492,053.26	12	11.00	1,741,552.80	865	819.00	51,233,606.06
<b>Agency Total</b>	<b>853</b>	<b>808.00</b>	<b>49,492,053.26</b>	<b>12</b>	<b>11.00</b>	<b>1,741,552.80</b>	<b>865</b>	<b>819.00</b>	<b>51,233,606.06</b>
<b>LW TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	853	808.00	49,492,053.26	12	11.00	1,741,552.80	865	819.00	51,233,606.06
<b>DEPARTMENT TOTALS</b>	<b>853</b>	<b>808.00</b>	<b>49,492,053.26</b>	<b>12</b>	<b>11.00</b>	<b>1,741,552.80</b>	<b>865</b>	<b>819.00</b>	<b>51,233,606.06</b>

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**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	3,401,503.04	1	1.00	142,001.60	47	46.00	3,543,504.64
<b>Agency Total</b>	<b>46</b>	<b>45.00</b>	<b>3,401,503.04</b>	<b>1</b>	<b>1.00</b>	<b>142,001.60</b>	<b>47</b>	<b>46.00</b>	<b>3,543,504.64</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	273.00	22,302,248.80	5	5.00	588,024.06	280	278.00	22,890,272.86
<b>Agency Total</b>	<b>275</b>	<b>273.00</b>	<b>22,302,248.80</b>	<b>5</b>	<b>5.00</b>	<b>588,024.06</b>	<b>280</b>	<b>278.00</b>	<b>22,890,272.86</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	217.00	14,365,522.08	3	3.00	359,668.66	233	220.00	14,725,190.74
<b>Agency Total</b>	<b>230</b>	<b>217.00</b>	<b>14,365,522.08</b>	<b>3</b>	<b>3.00</b>	<b>359,668.66</b>	<b>233</b>	<b>220.00</b>	<b>14,725,190.74</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	207.00	13,449,127.12	2	1.00	231,599.94	212	208.00	13,680,727.06
<b>Agency Total</b>	<b>210</b>	<b>207.00</b>	<b>13,449,127.12</b>	<b>2</b>	<b>1.00</b>	<b>231,599.94</b>	<b>212</b>	<b>208.00</b>	<b>13,680,727.06</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	761	742.00	53,518,401.04	11	10.00	1,321,294.26	772	752.00	54,839,695.30
<b>DEPARTMENT TOTALS</b>	<b>761</b>	<b>742.00</b>	<b>53,518,401.04</b>	<b>11</b>	<b>10.00</b>	<b>1,321,294.26</b>	<b>772</b>	<b>752.00</b>	<b>54,839,695.30</b>

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**SCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	9,126,353.60	20	0.00	358,384.00	122	102.00	9,484,737.60
<b>Agency Total</b>	<b>102</b>	<b>102.00</b>	<b>9,126,353.60</b>	<b>20</b>	<b>0.00</b>	<b>358,384.00</b>	<b>122</b>	<b>102.00</b>	<b>9,484,737.60</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,522,890.72	0	0.00	0.00	18	18.00	1,522,890.72
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>1,522,890.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,522,890.72</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,921,734.40	0	0.00	0.00	41	41.00	2,921,734.40
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,921,734.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>41</b>	<b>41.00</b>	<b>2,921,734.40</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	412,039.42	4	4.00	412,039.42
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>412,039.42</b>	<b>4</b>	<b>4.00</b>	<b>412,039.42</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>13.00</b>	<b>1,334,362.12</b>	<b>13</b>	<b>13.00</b>	<b>1,334,362.12</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	13,570,978.72	37	17.00	2,104,785.54	198	178.00	15,675,764.26
<b>DEPARTMENT TOTALS</b>	<b>161</b>	<b>161.00</b>	<b>13,570,978.72</b>	<b>37</b>	<b>17.00</b>	<b>2,104,785.54</b>	<b>198</b>	<b>178.00</b>	<b>15,675,764.26</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	562	561.02	25,595,205.12	3,299	3,100.92	271,799,104.67	3,861	3,661.94	297,394,309.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>562</b>	<b>561.02</b>	<b>25,595,205.12</b>	<b>3,299</b>	<b>3,100.92</b>	<b>271,799,104.67</b>	<b>3,861</b>	<b>3,661.94</b>	<b>297,394,309.79</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	46	46.00	1,806,370.56	356	285.61	16,960,523.83	402	331.61	18,766,894.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>46</b>	<b>46.00</b>	<b>1,806,370.56</b>	<b>356</b>	<b>285.61</b>	<b>16,960,523.83</b>	<b>402</b>	<b>331.61</b>	<b>18,766,894.39</b>
<b>0603 - University of New Orleans</b>									
Education Employees	33	29.00	1,512,447.04	655	479.18	35,801,053.88	688	508.18	37,313,500.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>33</b>	<b>29.00</b>	<b>1,512,447.04</b>	<b>655</b>	<b>479.18</b>	<b>35,801,053.88</b>	<b>688</b>	<b>508.18</b>	<b>37,313,500.92</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	284	284.00	11,693,697.60	984	919.13	100,688,268.18	1,268	1,203.13	112,381,965.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>284</b>	<b>284.00</b>	<b>11,693,697.60</b>	<b>984</b>	<b>919.13</b>	<b>100,688,268.18</b>	<b>1,268</b>	<b>1,203.13</b>	<b>112,381,965.78</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	21	21.00	767,193.84	218	159.46	6,769,824.60	239	180.46	7,537,018.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>21</b>	<b>21.00</b>	<b>767,193.84</b>	<b>218</b>	<b>159.46</b>	<b>6,769,824.60</b>	<b>239</b>	<b>180.46</b>	<b>7,537,018.44</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	65	63.00	2,283,854.40	367	300.39	22,423,854.77	432	363.39	24,707,709.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>65</b>	<b>63.00</b>	<b>2,283,854.40</b>	<b>367</b>	<b>300.39</b>	<b>22,423,854.77</b>	<b>432</b>	<b>363.39</b>	<b>24,707,709.17</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	176	174.65	7,875,789.84	391	388.86	37,177,591.89	567	563.51	45,053,381.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>176</b>	<b>174.65</b>	<b>7,875,789.84</b>	<b>391</b>	<b>388.86</b>	<b>37,177,591.89</b>	<b>567</b>	<b>563.51</b>	<b>45,053,381.73</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	49	48.15	2,495,473.20	198	194.46	15,688,703.42	247	242.61	18,184,176.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>49</b>	<b>48.15</b>	<b>2,495,473.20</b>	<b>198</b>	<b>194.46</b>	<b>15,688,703.42</b>	<b>247</b>	<b>242.61</b>	<b>18,184,176.62</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	59	59.00	2,855,902.40	463	461.06	41,893,270.82	522	520.06	44,749,173.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>59</b>	<b>59.00</b>	<b>2,855,902.40</b>	<b>463</b>	<b>461.06</b>	<b>41,893,270.82</b>	<b>522</b>	<b>520.06</b>	<b>44,749,173.22</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	47	45.00	2,010,931.96	406	309.26	21,552,521.11	453	354.26	23,563,453.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>45.00</b>	<b>2,010,931.96</b>	<b>406</b>	<b>309.26</b>	<b>21,552,521.11</b>	<b>453</b>	<b>354.26</b>	<b>23,563,453.07</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	190	189.00	7,775,813.76	1,200	1,193.50	53,744,525.09	1,390	1,382.50	61,520,338.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>190</b>	<b>189.00</b>	<b>7,775,813.76</b>	<b>1,200</b>	<b>1,193.50</b>	<b>53,744,525.09</b>	<b>1,390</b>	<b>1,382.50</b>	<b>61,520,338.85</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0617 - SU New Orleans</b>									
Education Employees	34	32.00	1,292,330.31	290	285.75	10,790,471.79	324	317.75	12,082,802.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>34</b>	<b>32.00</b>	<b>1,292,330.31</b>	<b>290</b>	<b>285.75</b>	<b>10,790,471.79</b>	<b>324</b>	<b>317.75</b>	<b>12,082,802.10</b>
<b>0618 - SU Shreveport</b>									
Education Employees	24	23.00	929,963.78	204	198.99	6,618,100.80	228	221.99	7,548,064.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>24</b>	<b>23.00</b>	<b>929,963.78</b>	<b>204</b>	<b>198.99</b>	<b>6,618,100.80</b>	<b>228</b>	<b>221.99</b>	<b>7,548,064.58</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	21	19.95	2,906,041.58	21	19.95	2,906,041.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>21</b>	<b>19.95</b>	<b>2,906,041.58</b>	<b>21</b>	<b>19.95</b>	<b>2,906,041.58</b>
<b>0621 - Nicholls State University</b>									
Education Employees	134	134.00	4,968,433.60	403	259.30	15,211,914.26	537	393.30	20,180,347.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>134</b>	<b>134.00</b>	<b>4,968,433.60</b>	<b>403</b>	<b>259.30</b>	<b>15,211,914.26</b>	<b>537</b>	<b>393.30</b>	<b>20,180,347.86</b>
<b>0623 - Grambling State University</b>									
Education Employees	60	58.00	2,452,344.36	286	284.73	20,143,046.20	346	342.73	22,595,390.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>60</b>	<b>58.00</b>	<b>2,452,344.36</b>	<b>286</b>	<b>284.73</b>	<b>20,143,046.20</b>	<b>346</b>	<b>342.73</b>	<b>22,595,390.56</b>
<b>0625 - La Tech University</b>									
Education Employees	138	138.00	5,289,502.40	314	174.70	10,896,929.00	452	312.70	16,186,431.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>138</b>	<b>138.00</b>	<b>5,289,502.40</b>	<b>314</b>	<b>174.70</b>	<b>10,896,929.00</b>	<b>452</b>	<b>312.70</b>	<b>16,186,431.40</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0627 - McNeese State University</b>									
Education Employees	68	67.50	2,660,060.00	461	455.15	29,265,852.71	529	522.65	31,925,912.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>68</b>	<b>67.50</b>	<b>2,660,060.00</b>	<b>461</b>	<b>455.15</b>	<b>29,265,852.71</b>	<b>529</b>	<b>522.65</b>	<b>31,925,912.71</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	135	134.00	5,434,430.80	449	448.25	33,282,906.16	584	582.25	38,717,336.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>135</b>	<b>134.00</b>	<b>5,434,430.80</b>	<b>449</b>	<b>448.25</b>	<b>33,282,906.16</b>	<b>584</b>	<b>582.25</b>	<b>38,717,336.96</b>
<b>0631 - Northwestern State University</b>									
Education Employees	93	87.00	3,899,685.92	594	568.83	36,826,969.89	687	655.83	40,726,655.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>93</b>	<b>87.00</b>	<b>3,899,685.92</b>	<b>594</b>	<b>568.83</b>	<b>36,826,969.89</b>	<b>687</b>	<b>655.83</b>	<b>40,726,655.81</b>
<b>0634 - Southeastern La University</b>									
Education Employees	257	253.50	10,048,230.40	685	651.42	43,666,564.02	942	904.92	53,714,794.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>257</b>	<b>253.50</b>	<b>10,048,230.40</b>	<b>685</b>	<b>651.42</b>	<b>43,666,564.02</b>	<b>942</b>	<b>904.92</b>	<b>53,714,794.42</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	362	347.00	14,401,545.60	1,452	1,451.38	114,721,103.00	1,814	1,798.38	129,122,648.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>362</b>	<b>347.00</b>	<b>14,401,545.60</b>	<b>1,452</b>	<b>1,451.38</b>	<b>114,721,103.00</b>	<b>1,814</b>	<b>1,798.38</b>	<b>129,122,648.60</b>
<b>0641 - Delgado Community College</b>									
Education Employees	125	87.00	4,563,532.48	985	560.80	34,087,891.34	1,110	647.80	38,651,423.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>125</b>	<b>87.00</b>	<b>4,563,532.48</b>	<b>985</b>	<b>560.80</b>	<b>34,087,891.34</b>	<b>1,110</b>	<b>647.80</b>	<b>38,651,423.82</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0643 - Nunez Community College</b>									
Education Employees	5	5.00	121,534.40	171	139.30	7,604,146.88	176	144.30	7,725,681.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>121,534.40</b>	<b>171</b>	<b>139.30</b>	<b>7,604,146.88</b>	<b>176</b>	<b>144.30</b>	<b>7,725,681.28</b>
<b>0644 - Bossier Community College</b>									
Education Employees	10	10.00	456,060.80	603	309.06	18,304,247.23	613	319.06	18,760,308.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>456,060.80</b>	<b>603</b>	<b>309.06</b>	<b>18,304,247.23</b>	<b>613</b>	<b>319.06</b>	<b>18,760,308.03</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	4	4.00	278,878.08	230	222.50	19,046,735.50	234	226.50	19,325,613.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>278,878.08</b>	<b>230</b>	<b>222.50</b>	<b>19,046,735.50</b>	<b>234</b>	<b>226.50</b>	<b>19,325,613.58</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	5	5.00	235,996.80	215	165.91	11,003,836.41	220	170.91	11,239,833.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>235,996.80</b>	<b>215</b>	<b>165.91</b>	<b>11,003,836.41</b>	<b>220</b>	<b>170.91</b>	<b>11,239,833.21</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	14	14.00	552,697.60	232	217.34	12,528,731.69	246	231.34	13,081,429.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>552,697.60</b>	<b>232</b>	<b>217.34</b>	<b>12,528,731.69</b>	<b>246</b>	<b>231.34</b>	<b>13,081,429.29</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	0	0.00	0.00	220	105.10	5,542,505.49	220	105.10	5,542,505.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>220</b>	<b>105.10</b>	<b>5,542,505.49</b>	<b>220</b>	<b>105.10</b>	<b>5,542,505.49</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	14	14.00	604,968.00	312	237.25	16,786,807.80	326	251.25	17,391,775.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>604,968.00</b>	<b>312</b>	<b>237.25</b>	<b>16,786,807.80</b>	<b>326</b>	<b>251.25</b>	<b>17,391,775.80</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	53,560.55	168	128.41	7,465,112.77	169	129.41	7,518,673.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>53,560.55</b>	<b>168</b>	<b>128.41</b>	<b>7,465,112.77</b>	<b>169</b>	<b>129.41</b>	<b>7,518,673.32</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	44	43.00	1,693,174.60	491	367.97	21,517,171.87	535	410.97	23,210,346.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>44</b>	<b>43.00</b>	<b>1,693,174.60</b>	<b>491</b>	<b>367.97</b>	<b>21,517,171.87</b>	<b>535</b>	<b>410.97</b>	<b>23,210,346.47</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	8	7.52	370,107.12	219	169.88	10,362,274.10	227	177.40	10,732,381.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>7.52</b>	<b>370,107.12</b>	<b>219</b>	<b>169.88</b>	<b>10,362,274.10</b>	<b>227</b>	<b>177.40</b>	<b>10,732,381.22</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	6	6.00	305,177.60	319	251.30	13,877,685.74	325	257.30	14,182,863.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>305,177.60</b>	<b>319</b>	<b>251.30</b>	<b>13,877,685.74</b>	<b>325</b>	<b>257.30</b>	<b>14,182,863.34</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	94	91.50	9,918,252.20	94	91.50	9,918,252.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>94</b>	<b>91.50</b>	<b>9,918,252.20</b>	<b>94</b>	<b>91.50</b>	<b>9,918,252.20</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,073	2,990.34	127,284,894.92	17,977	15,578.60	1,139,589,356.69	21,050	18,568.94	1,266,874,251.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,073</b>	<b>2,990.34</b>	<b>127,284,894.92</b>	<b>17,977</b>	<b>15,578.60</b>	<b>1,139,589,356.69</b>	<b>21,050</b>	<b>18,568.94</b>	<b>1,266,874,251.61</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	1	1.00	37,509.89	48	42.30	5,198,918.61	49	43.30	5,236,428.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>37,509.89</b>	<b>48</b>	<b>42.30</b>	<b>5,198,918.61</b>	<b>49</b>	<b>43.30</b>	<b>5,236,428.50</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	251	250.20	12,397,737.66	118	89.63	8,882,172.38	369	339.83	21,279,910.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>251</b>	<b>250.20</b>	<b>12,397,737.66</b>	<b>118</b>	<b>89.63</b>	<b>8,882,172.38</b>	<b>369</b>	<b>339.83</b>	<b>21,279,910.04</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	252	251.20	12,435,247.55	166	131.93	14,081,090.99	418	383.13	26,516,338.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>252</b>	<b>251.20</b>	<b>12,435,247.55</b>	<b>166</b>	<b>131.93</b>	<b>14,081,090.99</b>	<b>418</b>	<b>383.13</b>	<b>26,516,338.54</b>

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**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	457.00	35,506,268.11	27	27.00	3,605,818.06	512	484.00	39,112,086.17
<b>Agency Total</b>	<b>485</b>	<b>457.00</b>	<b>35,506,268.11</b>	<b>27</b>	<b>27.00</b>	<b>3,605,818.06</b>	<b>512</b>	<b>484.00</b>	<b>39,112,086.17</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	579,731.10	7	7.00	579,731.10
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>579,731.10</b>	<b>7</b>	<b>7.00</b>	<b>579,731.10</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	457.00	35,506,268.11	34	34.00	4,185,549.16	519	491.00	39,691,817.27
<b>DEPARTMENT TOTALS</b>	<b>485</b>	<b>457.00</b>	<b>35,506,268.11</b>	<b>34</b>	<b>34.00</b>	<b>4,185,549.16</b>	<b>519</b>	<b>491.00</b>	<b>39,691,817.27</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	102.00	4,616,564.98	172	165.00	10,779,045.06	280	267.00	15,395,610.04
<b>Agency Total</b>	<b>108</b>	<b>102.00</b>	<b>4,616,564.98</b>	<b>172</b>	<b>165.00</b>	<b>10,779,045.06</b>	<b>280</b>	<b>267.00</b>	<b>15,395,610.04</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	476,838.70	104	81.00	5,396,165.06	115	92.00	5,873,003.76
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>476,838.70</b>	<b>104</b>	<b>81.00</b>	<b>5,396,165.06</b>	<b>115</b>	<b>92.00</b>	<b>5,873,003.76</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	95,201.60	123	49.00	5,593,755.44	124	50.00	5,688,957.04
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>95,201.60</b>	<b>123</b>	<b>49.00</b>	<b>5,593,755.44</b>	<b>124</b>	<b>50.00</b>	<b>5,688,957.04</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>16.00</b>	<b>967,675.28</b>	<b>18</b>	<b>16.00</b>	<b>967,675.28</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	3,259,443.20	12	12.00	1,168,325.08	61	60.00	4,427,768.28
<b>Agency Total</b>	<b>49</b>	<b>48.00</b>	<b>3,259,443.20</b>	<b>12</b>	<b>12.00</b>	<b>1,168,325.08</b>	<b>61</b>	<b>60.00</b>	<b>4,427,768.28</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	842,456.16	9	9.00	842,456.16
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>842,456.16</b>	<b>9</b>	<b>9.00</b>	<b>842,456.16</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	416,628.34	100	75.20	6,055,564.84	108	82.20	6,472,193.18
<b>Agency Total</b>	<b>8</b>	<b>7.00</b>	<b>416,628.34</b>	<b>100</b>	<b>75.20</b>	<b>6,055,564.84</b>	<b>108</b>	<b>82.20</b>	<b>6,472,193.18</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	169.00	8,864,676.82	538	407.20	30,802,986.92	715	576.20	39,667,663.74
<b>DEPARTMENT TOTALS</b>	<b>177</b>	<b>169.00</b>	<b>8,864,676.82</b>	<b>538</b>	<b>407.20</b>	<b>30,802,986.92</b>	<b>715</b>	<b>576.20</b>	<b>39,667,663.74</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	56.00	3,714,362.08	12	12.00	922,464.14	69	68.00	4,636,826.22
<b>Agency Total</b>	<b>57</b>	<b>56.00</b>	<b>3,714,362.08</b>	<b>17</b>	<b>17.00</b>	<b>1,147,464.24</b>	<b>74</b>	<b>73.00</b>	<b>4,861,826.32</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	56.00	3,714,362.08	12	12.00	922,464.14	69	68.00	4,636,826.22
<b>DEPARTMENT TOTALS</b>	<b>57</b>	<b>56.00</b>	<b>3,714,362.08</b>	<b>17</b>	<b>17.00</b>	<b>1,147,464.24</b>	<b>74</b>	<b>73.00</b>	<b>4,861,826.32</b>

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	504	486.00	28,811,647.81	39	39.00	5,057,166.66	543	525.00	33,868,814.47
<b>Agency Total</b>	<b>504</b>	<b>486.00</b>	<b>28,811,647.81</b>	<b>39</b>	<b>39.00</b>	<b>5,057,166.66</b>	<b>543</b>	<b>525.00</b>	<b>33,868,814.47</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	504	486.00	28,811,647.81	39	39.00	5,057,166.66	543	525.00	33,868,814.47
<b>DEPARTMENT TOTALS</b>	<b>504</b>	<b>486.00</b>	<b>28,811,647.81</b>	<b>39</b>	<b>39.00</b>	<b>5,057,166.66</b>	<b>543</b>	<b>525.00</b>	<b>33,868,814.47</b>

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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	521	510.50	43,145,124.88	521	510.50	43,145,124.88
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>521</b>	<b>510.50</b>	<b>43,145,124.88</b>	<b>521</b>	<b>510.50</b>	<b>43,145,124.88</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	521	510.50	43,145,124.88	521	510.50	43,145,124.88
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>521</b>	<b>510.50</b>	<b>43,145,124.88</b>	<b>521</b>	<b>510.50</b>	<b>43,145,124.88</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	194.00	13,303,919.20	32	30.00	4,030,037.70	231	224.00	17,333,956.90
<b>Agency Total</b>	<b>199</b>	<b>194.00</b>	<b>13,303,919.20</b>	<b>32</b>	<b>30.00</b>	<b>4,030,037.70</b>	<b>231</b>	<b>224.00</b>	<b>17,333,956.90</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	194.00	13,303,919.20	32	30.00	4,030,037.70	231	224.00	17,333,956.90
<b>DEPARTMENT TOTALS</b>	<b>199</b>	<b>194.00</b>	<b>13,303,919.20</b>	<b>32</b>	<b>30.00</b>	<b>4,030,037.70</b>	<b>231</b>	<b>224.00</b>	<b>17,333,956.90</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	327.00	23,941,413.60	24	22.00	2,496,839.02	532	349.00	26,438,252.62
<b>Agency Total</b>	<b>508</b>	<b>327.00</b>	<b>23,941,413.60</b>	<b>24</b>	<b>22.00</b>	<b>2,496,839.02</b>	<b>532</b>	<b>349.00</b>	<b>26,438,252.62</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	327.00	23,941,413.60	24	22.00	2,496,839.02	532	349.00	26,438,252.62
<b>DEPARTMENT TOTALS</b>	<b>508</b>	<b>327.00</b>	<b>23,941,413.60</b>	<b>24</b>	<b>22.00</b>	<b>2,496,839.02</b>	<b>532</b>	<b>349.00</b>	<b>26,438,252.62</b>

**State of Louisiana**  
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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	58.00	4,432,047.36	13	12.00	1,668,156.88	79	70.00	6,100,204.24
<b>Agency Total</b>	<b>66</b>	<b>58.00</b>	<b>4,432,047.36</b>	<b>13</b>	<b>12.00</b>	<b>1,668,156.88</b>	<b>79</b>	<b>70.00</b>	<b>6,100,204.24</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	58.00	4,432,047.36	13	12.00	1,668,156.88	79	70.00	6,100,204.24
<b>DEPARTMENT TOTALS</b>	<b>66</b>	<b>58.00</b>	<b>4,432,047.36</b>	<b>13</b>	<b>12.00</b>	<b>1,668,156.88</b>	<b>79</b>	<b>70.00</b>	<b>6,100,204.24</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,016	1,909.80	153,757,983.86	1,460	1,347.00	93,694,011.56	3,476	3,256.80	247,451,995.42
VETERANS AFFAIRS	873	749.50	39,497,001.68	31	8.00	1,025,837.16	904	757.50	40,522,838.84
ECONOMIC DEVELOPMENT	65	63.00	5,372,688.88	121	120.00	12,684,211.02	186	183.00	18,056,899.90
CRT	712	541.25	32,057,313.60	41	27.75	3,144,556.48	753	569.00	35,201,870.08
DOTD	4,041	4,020.00	249,891,897.06	24	24.00	3,109,121.60	4,065	4,044.00	253,001,018.66
DPSC - CORRECTIONS	4,941	4,697.80	288,959,064.42	69	68.00	9,575,237.10	5,010	4,765.80	298,534,301.52
DPSC - PUBLIC SAFETY	2,552	2,453.00	183,336,398.18	204	114.30	13,888,022.46	2,756	2,567.30	197,224,420.64
DYS-OFF OF JUV JUST	824	812.00	47,639,229.30	87	71.00	6,761,522.04	911	883.00	54,400,751.34
LDH	8,471	8,206.50	509,034,342.69	262	152.00	31,953,092.98	8,733	8,358.50	540,987,435.67
DCFS	2,017	2,013.00	121,962,747.66	24	23.00	2,683,105.36	2,041	2,036.00	124,645,853.02
DCE	337	323.00	25,393,511.00	22	21.00	3,219,860.80	359	344.00	28,613,371.80
REVENUE	652	619.00	43,170,050.56	16	10.00	1,863,171.96	668	629.00	45,033,222.52
DEQ	685	663.00	49,680,448.74	13	9.00	1,315,400.84	698	672.00	50,995,849.58
LW	853	808.00	49,492,053.26	12	11.00	1,741,552.80	865	819.00	51,233,606.06
WILDLIFE & FISHERIES	761	742.00	53,518,401.04	11	10.00	1,321,294.26	772	752.00	54,839,695.30
CIVIL SERVICE AGENCIES	161	161.00	13,570,978.72	37	17.00	2,104,785.54	198	178.00	15,675,764.26
HIGHER EDUCATION	3,073	2,990.34	127,284,894.92	17,977	15,578.60	1,139,589,356.69	21,050	18,568.94	1,266,874,251.61
HEALTH CARE SERVICES	252	251.20	12,435,247.55	166	131.93	14,081,090.99	418	383.13	26,516,338.54
EDUCATION	485	457.00	35,506,268.11	34	34.00	4,185,549.16	519	491.00	39,691,817.27
EDUCATION - OTHER	177	169.00	8,864,676.82	538	407.20	30,802,986.92	715	576.20	39,667,663.74
PUBLIC SERVICE COMM	57	56.00	3,714,362.08	17	17.00	1,147,464.24	74	73.00	4,861,826.32
AGRICULTURE	504	486.00	28,811,647.81	39	39.00	5,057,166.66	543	525.00	33,868,814.47
JUSTICE	0	0.00	0.00	521	510.50	43,145,124.88	521	510.50	43,145,124.88
INSURANCE	199	194.00	13,303,919.20	32	30.00	4,030,037.70	231	224.00	17,333,956.90
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	508	327.00	23,941,413.60	24	22.00	2,496,839.02	532	349.00	26,438,252.62
TREASURY	66	58.00	4,432,047.36	13	12.00	1,668,156.88	79	70.00	6,100,204.24
<b>TOTALS</b>	<b>35,282</b>	<b>33,770.39</b>	<b>2,124,628,588.10</b>	<b>21,814</b>	<b>18,834.28</b>	<b>1,438,002,702.78</b>	<b>57,096</b>	<b>52,604.67</b>	<b>3,562,631,290.88</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,325	3,241.54	139,720,142.47	18,143	15,710.53	1,153,670,447.68	21,468	18,952.07	1,293,390,590.15
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	31,957	30,528.85	1,984,908,445.63	3,661	3,113.75	283,834,529.30	35,618	33,642.60	2,268,742,974.93
<b>TOTALS</b>	<b>35,282</b>	<b>33,770.39</b>	<b>2,124,628,588.10</b>	<b>21,814</b>	<b>18,834.28</b>	<b>1,438,002,702.78</b>	<b>57,096</b>	<b>52,604.67</b>	<b>3,562,631,290.88</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,282</b>	<b>33,770.39</b>	<b>2,124,628,588.10</b>	<b>21,804</b>	<b>18,824.28</b>	<b>1,437,504,976.98</b>	<b>57,086</b>	<b>52,594.67</b>	<b>3,562,133,565.08</b>
Employees with In-State Resident	32,811		2,008,182,562.41	14,092		930,713,716.35	46,903		2,938,896,278.76
Employees with Out-of State Resident	1,044		53,600,917.24	533		26,819,701.25	1,577		80,420,618.49
Employees with Unknown Resident	1,427		62,845,108.45	7,189		480,469,285.18	8,616		543,314,393.63