



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 5/15/2026

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	106	78.50	7,458,713.32	106	78.50	7,458,713.32
Agency Total	0	0.00	0.00	106	78.50	7,458,713.32	106	78.50	7,458,713.32
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	813,134.40	2	2.00	293,067.06	12	12.00	1,106,201.46
Agency Total	10	10.00	813,134.40	2	2.00	293,067.06	12	12.00	1,106,201.46
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	52.00	4,531,626.58	1	1.00	155,000.04	68	53.00	4,686,626.62
Agency Total	67	52.00	4,531,626.58	1	1.00	155,000.04	68	53.00	4,686,626.62
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	2,208,544.00	1	1.00	140,000.12	30	30.00	2,348,544.12
Agency Total	29	29.00	2,208,544.00	1	1.00	140,000.12	30	30.00	2,348,544.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	417	381.00	31,945,399.20	107	104.00	9,939,740.46	524	485.00	41,885,139.66
Agency Total	417	381.00	31,945,399.20	107	104.00	9,939,740.46	524	485.00	41,885,139.66
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	164.00	14,877,703.88	11	3.00	815,600.24	177	167.00	15,693,304.12
Agency Total	166	164.00	14,877,703.88	11	3.00	815,600.24	177	167.00	15,693,304.12

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	273	272.00	21,498,776.00	273	272.00	21,498,776.00
Agency Total	0	0.00	0.00	273	272.00	21,498,776.00	273	272.00	21,498,776.00
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	855	803.00	45,890,328.64	855	803.00	45,890,328.64
Agency Total	0	0.00	0.00	855	803.00	45,890,328.64	855	803.00	45,890,328.64
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	897,436.80	4	4.00	502,188.70	15	15.00	1,399,625.50
Agency Total	11	11.00	897,436.80	4	4.00	502,188.70	15	15.00	1,399,625.50
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,728,741.60	1	1.00	114,732.80	42	40.00	2,843,474.40
Agency Total	41	39.00	2,728,741.60	1	1.00	114,732.80	42	40.00	2,843,474.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.00	5,245,999.20	2	1.00	202,134.40	86	81.00	5,448,133.60
Agency Total	84	80.00	5,245,999.20	2	1.00	202,134.40	86	81.00	5,448,133.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,210,777.36	80	63.00	4,843,355.66	99	81.00	6,054,133.02
Agency Total	19	18.00	1,210,777.36	80	63.00	4,843,355.66	99	81.00	6,054,133.02

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.80	6,763,565.12	1	1.00	159,993.60	88	85.80	6,923,558.72
Agency Total	87	84.80	6,763,565.12	1	1.00	159,993.60	88	85.80	6,923,558.72
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	48.00	3,414,143.20	2	2.00	317,408.00	53	50.00	3,731,551.20
Agency Total	51	48.00	3,414,143.20	2	2.00	317,408.00	53	50.00	3,731,551.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	2,503,404.02	1	1.00	145,003.56	33	31.00	2,648,407.58
Agency Total	32	30.00	2,503,404.02	1	1.00	145,003.56	33	31.00	2,648,407.58
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.00	1,666,818.40	0	0.00	0.00	37	34.00	1,666,818.40
Agency Total	37	34.00	1,666,818.40	0	0.00	0.00	37	34.00	1,666,818.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
Agency Total	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	808	780.00	63,120,784.22	4	3.00	540,201.74	812	783.00	63,660,985.96
Agency Total	808	780.00	63,120,784.22	4	3.00	540,201.74	812	783.00	63,660,985.96

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	58.00	5,094,627.20	1	1.00	140,608.00	64	59.00	5,235,235.20
Agency Total	63	58.00	5,094,627.20	1	1.00	140,608.00	64	59.00	5,235,235.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	80.00	5,996,224.00	1	1.00	165,000.16	84	81.00	6,161,224.16
Agency Total	83	80.00	5,996,224.00	1	1.00	165,000.16	84	81.00	6,161,224.16
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	322,584.08	0	0.00	0.00	4	4.00	322,584.08
Agency Total	4	4.00	322,584.08	0	0.00	0.00	4	4.00	322,584.08
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,015	1,908.80	153,701,582.06	1,453	1,342.50	93,321,852.50	3,468	3,251.30	247,023,434.56
DEPARTMENT TOTALS	2,015	1,908.80	153,701,582.06	1,453	1,342.50	93,321,852.50	3,468	3,251.30	247,023,434.56

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	121.00	6,864,612.04	30	7.00	940,827.56	162	128.00	7,805,439.60
Agency Total	132	121.00	6,864,612.04	30	7.00	940,827.56	162	128.00	7,805,439.60
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	105.50	5,519,664.80	0	0.00	0.00	134	105.50	5,519,664.80
Agency Total	134	105.50	5,519,664.80	0	0.00	0.00	134	105.50	5,519,664.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	125.00	7,132,361.60	0	0.00	0.00	152	125.00	7,132,361.60
Agency Total	152	125.00	7,132,361.60	0	0.00	0.00	152	125.00	7,132,361.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	143.00	7,189,482.62	0	0.00	0.00	165	143.00	7,189,482.62
Agency Total	165	143.00	7,189,482.62	0	0.00	0.00	165	143.00	7,189,482.62
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	129.00	6,568,848.00	0	0.00	0.00	145	129.00	6,568,848.00
Agency Total	145	129.00	6,568,848.00	0	0.00	0.00	145	129.00	6,568,848.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	131.00	6,582,191.20	1	1.00	85,009.60	149	132.00	6,667,200.80
Agency Total	148	131.00	6,582,191.20	1	1.00	85,009.60	149	132.00	6,667,200.80

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STATE CIVIL SERVICE
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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	876	754.50	39,857,160.26	31	8.00	1,025,837.16	907	762.50	40,882,997.42
DEPARTMENT TOTALS	876	754.50	39,857,160.26	31	8.00	1,025,837.16	907	762.50	40,882,997.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,359,064.88	121	120.00	12,749,211.02	186	183.00	18,108,275.90
Agency Total	65	63.00	5,359,064.88	121	120.00	12,749,211.02	186	183.00	18,108,275.90

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,359,064.88	121	120.00	12,749,211.02	186	183.00	18,108,275.90
DEPARTMENT TOTALS	65	63.00	5,359,064.88	121	120.00	12,749,211.02	186	183.00	18,108,275.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.50	3,648,788.00	13	12.75	1,228,086.08	62	56.25	4,876,874.08
Agency Total	49	43.50	3,648,788.00	13	12.75	1,228,086.08	62	56.25	4,876,874.08
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,597,348.00	1	1.00	168,292.80	41	39.00	2,765,640.80
Agency Total	40	38.00	2,597,348.00	1	1.00	168,292.80	41	39.00	2,765,640.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	70.00	4,498,249.60	3	3.00	363,916.80	103	73.00	4,862,166.40
Agency Total	100	70.00	4,498,249.60	3	3.00	363,916.80	103	73.00	4,862,166.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	284.75	15,104,528.40	3	3.00	289,140.80	387	287.75	15,393,669.20
Agency Total	384	284.75	15,104,528.40	3	3.00	289,140.80	387	287.75	15,393,669.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,134,849.60	6	6.00	586,996.80	38	37.00	2,721,846.40
Agency Total	32	31.00	2,134,849.60	6	6.00	586,996.80	38	37.00	2,721,846.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	67.75	3,910,795.20	2	2.00	297,003.20	102	69.75	4,207,798.40
Agency Total	100	67.75	3,910,795.20	2	2.00	297,003.20	102	69.75	4,207,798.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	705	535.00	31,894,558.80	28	27.75	2,933,436.48	733	562.75	34,827,995.28
DEPARTMENT TOTALS	705	535.00	31,894,558.80	28	27.75	2,933,436.48	733	562.75	34,827,995.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	168.00	13,250,827.20	12	12.00	1,760,054.40	185	180.00	15,010,881.60
Agency Total	173	168.00	13,250,827.20	12	12.00	1,760,054.40	185	180.00	15,010,881.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,864	3,849.00	236,501,403.06	11	11.00	1,290,057.60	3,875	3,860.00	237,791,460.66
Agency Total	3,864	3,849.00	236,501,403.06	11	11.00	1,290,057.60	3,875	3,860.00	237,791,460.66
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,037	4,017.00	249,752,230.26	23	23.00	3,050,112.00	4,060	4,040.00	252,802,342.26
DEPARTMENT TOTALS	4,037	4,017.00	249,752,230.26	23	23.00	3,050,112.00	4,060	4,040.00	252,802,342.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	324	290.00	21,631,343.24	15	15.00	2,108,738.06	339	305.00	23,740,081.30
Agency Total	324	290.00	21,631,343.24	20	20.00	2,381,463.76	344	310.00	24,012,807.00
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,181	1,126.00	67,474,671.42	13	12.00	2,389,646.22	1,194	1,138.00	69,864,317.64
Agency Total	1,181	1,126.00	67,474,671.42	13	12.00	2,389,646.22	1,194	1,138.00	69,864,317.64
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	344.00	20,157,758.40	3	3.00	354,348.80	375	347.00	20,512,107.20
Agency Total	372	344.00	20,157,758.40	3	3.00	354,348.80	375	347.00	20,512,107.20
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	259.00	15,106,499.20	6	6.00	840,112.00	279	265.00	15,946,611.20
Agency Total	273	259.00	15,106,499.20	6	6.00	840,112.00	279	265.00	15,946,611.20
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	228.00	12,324,540.80	5	5.00	523,594.50	240	233.00	12,848,135.30
Agency Total	235	228.00	12,324,540.80	5	5.00	523,594.50	240	233.00	12,848,135.30
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	458.00	25,487,069.40	4	4.00	446,750.46	486	462.00	25,933,819.86
Agency Total	482	458.00	25,487,069.40	4	4.00	446,750.46	486	462.00	25,933,819.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	569	551.00	32,644,786.20	10	10.00	1,732,631.42	579	561.00	34,377,417.62
Agency Total	569	551.00	32,644,786.20	10	10.00	1,732,631.42	579	561.00	34,377,417.62
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	308	294.00	16,529,331.00	3	3.00	393,713.58	311	297.00	16,923,044.58
Agency Total	308	294.00	16,529,331.00	3	3.00	393,713.58	311	297.00	16,923,044.58
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	761.00	56,343,239.68	0	0.00	0.00	789	761.00	56,343,239.68
Agency Total	789	761.00	56,343,239.68	0	0.00	0.00	789	761.00	56,343,239.68
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	296.00	16,331,993.60	4	4.00	449,779.20	318	300.00	16,781,772.80
Agency Total	314	296.00	16,331,993.60	4	4.00	449,779.20	318	300.00	16,781,772.80
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	4,177,191.20	0	0.00	0.00	67	64.00	4,177,191.20
Agency Total	67	64.00	4,177,191.20	0	0.00	0.00	67	64.00	4,177,191.20
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,914	4,671.00	288,208,424.14	63	62.00	9,239,314.24	4,977	4,733.00	297,447,738.38
DEPARTMENT TOTALS	4,914	4,671.00	288,208,424.14	68	67.00	9,512,039.94	4,982	4,738.00	297,720,464.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	110.00	8,966,961.12	1	1.00	184,999.88	122	111.00	9,151,961.00
Agency Total	121	110.00	8,966,961.12	1	1.00	184,999.88	122	111.00	9,151,961.00
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,741	1,690.00	137,974,143.32	98	71.30	6,485,805.30	1,839	1,761.30	144,459,948.62
Agency Total	1,741	1,690.00	137,974,143.32	98	71.30	6,485,805.30	1,839	1,761.30	144,459,948.62
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	489.00	24,235,068.00	6	6.00	788,720.14	521	495.00	25,023,788.14
Agency Total	515	489.00	24,235,068.00	6	6.00	788,720.14	521	495.00	25,023,788.14
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	152.00	11,309,030.20	95	32.00	5,996,601.00	257	184.00	17,305,631.20
Agency Total	162	152.00	11,309,030.20	95	32.00	5,996,601.00	257	184.00	17,305,631.20
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	191,896.12	3	3.00	238,779.32
Agency Total	1	1.00	46,883.20	2	2.00	191,896.12	3	3.00	238,779.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	556,129.60	1	1.00	110,000.02	10	10.00	666,129.62
Agency Total	9	9.00	556,129.60	1	1.00	110,000.02	10	10.00	666,129.62

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	11.00	933,426.00	1	1.00	130,000.00	15	12.00	1,063,426.00
Agency Total	14	11.00	933,426.00	1	1.00	130,000.00	15	12.00	1,063,426.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,563	2,462.00	184,021,641.44	204	114.30	13,888,022.46	2,767	2,576.30	197,909,663.90
DEPARTMENT TOTALS	2,563	2,462.00	184,021,641.44	204	114.30	13,888,022.46	2,767	2,576.30	197,909,663.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	807.00	47,452,180.10	89	72.00	6,792,312.80	908	879.00	54,244,492.90
Agency Total	819	807.00	47,452,180.10	89	72.00	6,792,312.80	908	879.00	54,244,492.90

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	807.00	47,452,180.10	89	72.00	6,792,312.80	908	879.00	54,244,492.90
DEPARTMENT TOTALS	819	807.00	47,452,180.10	89	72.00	6,792,312.80	908	879.00	54,244,492.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	110.60	7,268,056.64	15	13.55	2,245,992.32	127	124.15	9,514,048.96
Agency Total	112	110.60	7,268,056.64	15	13.55	2,245,992.32	127	124.15	9,514,048.96
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	136.80	9,048,711.15	13	13.00	2,145,873.60	153	149.80	11,194,584.75
Agency Total	140	136.80	9,048,711.15	13	13.00	2,145,873.60	153	149.80	11,194,584.75
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	11,771,136.00	18	14.00	2,697,312.02	194	190.00	14,468,448.02
Agency Total	176	176.00	11,771,136.00	18	14.00	2,697,312.02	194	190.00	14,468,448.02
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	247,208.00	6	6.00	474,406.40
Agency Total	4	4.00	227,198.40	2	2.00	247,208.00	6	6.00	474,406.40
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,961	1,940.00	112,547,398.60	18	10.00	2,258,227.66	1,979	1,950.00	114,805,626.26
Agency Total	1,961	1,940.00	112,547,398.60	18	10.00	2,258,227.66	1,979	1,950.00	114,805,626.26
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	639.00	54,569,720.92	27	23.00	3,722,488.64	710	662.00	58,292,209.56
Agency Total	683	639.00	54,569,720.92	27	23.00	3,722,488.64	710	662.00	58,292,209.56

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.00	8,445,247.20	14	12.40	2,263,239.68	146	143.40	10,708,486.88
Agency Total	132	131.00	8,445,247.20	14	12.40	2,263,239.68	146	143.40	10,708,486.88
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	5,180,760.00	5	5.00	733,096.00	86	85.00	5,913,856.00
Agency Total	81	80.00	5,180,760.00	5	5.00	733,096.00	86	85.00	5,913,856.00
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	391.00	26,268,617.96	22	1.00	1,278,207.84	427	392.00	27,546,825.80
Agency Total	405	391.00	26,268,617.96	22	1.00	1,278,207.84	427	392.00	27,546,825.80
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
Agency Total	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.00	7,021,580.80	4	3.55	720,890.56	122	118.55	7,742,471.36
Agency Total	118	115.00	7,021,580.80	4	3.55	720,890.56	122	118.55	7,742,471.36
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,189	1,141.00	86,755,994.00	41	13.00	4,031,677.00	1,230	1,154.00	90,787,671.00
Agency Total	1,189	1,141.00	86,755,994.00	41	13.00	4,031,677.00	1,230	1,154.00	90,787,671.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	629,595.20	3	2.00	629,595.20
Agency Total	0	0.00	0.00	3	2.00	629,595.20	3	2.00	629,595.20
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,590	1,506.00	85,215,783.12	31	10.00	3,529,063.46	1,621	1,516.00	88,744,846.58
Agency Total	1,590	1,506.00	85,215,783.12	31	10.00	3,529,063.46	1,621	1,516.00	88,744,846.58
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,590	1,549.00	74,115,304.64	15	8.50	1,201,372.64	1,605	1,557.50	75,316,677.28
Agency Total	1,590	1,549.00	74,115,304.64	15	8.50	1,201,372.64	1,605	1,557.50	75,316,677.28
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	227,739.20	2	2.00	359,999.90	4	4.00	587,739.10
Agency Total	2	2.00	227,739.20	2	2.00	359,999.90	4	4.00	587,739.10
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	78.00	5,159,710.60	3	2.00	413,953.14	85	80.00	5,573,663.74
Agency Total	82	78.00	5,159,710.60	3	2.00	413,953.14	85	80.00	5,573,663.74
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	85.00	5,370,882.40	3	2.00	329,160.00	92	87.00	5,700,042.40
Agency Total	89	85.00	5,370,882.40	3	2.00	329,160.00	92	87.00	5,700,042.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,852,886.48	13	4.00	1,057,492.80	92	83.00	5,910,379.28
Agency Total	79	79.00	4,852,886.48	13	4.00	1,057,492.80	92	83.00	5,910,379.28
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	6,210,131.20	10	10.00	1,909,115.52	102	102.00	8,119,246.72
Agency Total	92	92.00	6,210,131.20	10	10.00	1,909,115.52	102	102.00	8,119,246.72
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,534	8,264.40	511,099,904.11	260	152.00	31,939,325.98	8,794	8,416.40	543,039,230.09
DEPARTMENT TOTALS	8,534	8,264.40	511,099,904.11	260	152.00	31,939,325.98	8,794	8,416.40	543,039,230.09

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,029	2,025.00	122,760,297.66	24	24.00	2,675,825.36	2,053	2,049.00	125,436,123.02
Agency Total	2,029	2,025.00	122,760,297.66	24	24.00	2,675,825.36	2,053	2,049.00	125,436,123.02

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,029	2,025.00	122,760,297.66	24	24.00	2,675,825.36	2,053	2,049.00	125,436,123.02
DEPARTMENT TOTALS	2,029	2,025.00	122,760,297.66	24	24.00	2,675,825.36	2,053	2,049.00	125,436,123.02

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

DCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DCE-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	323.00	25,461,084.48	22	20.50	3,133,613.60	360	343.50	28,594,698.08
Agency Total	338	323.00	25,461,084.48	22	20.50	3,133,613.60	360	343.50	28,594,698.08

DCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	323.00	25,461,084.48	22	20.50	3,133,613.60	360	343.50	28,594,698.08
DEPARTMENT TOTALS	338	323.00	25,461,084.48	22	20.50	3,133,613.60	360	343.50	28,594,698.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	619.00	43,046,840.72	13	9.00	1,745,131.96	664	628.00	44,791,972.68
Agency Total	651	619.00	43,046,840.72	13	9.00	1,745,131.96	664	628.00	44,791,972.68

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	619.00	43,046,840.72	13	9.00	1,745,131.96	664	628.00	44,791,972.68
DEPARTMENT TOTALS	651	619.00	43,046,840.72	13	9.00	1,745,131.96	664	628.00	44,791,972.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	668.00	50,094,649.54	13	9.00	1,315,400.84	703	677.00	51,410,050.38
Agency Total	690	668.00	50,094,649.54	13	9.00	1,315,400.84	703	677.00	51,410,050.38
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	668.00	50,094,649.54	13	9.00	1,315,400.84	703	677.00	51,410,050.38
DEPARTMENT TOTALS	690	668.00	50,094,649.54	13	9.00	1,315,400.84	703	677.00	51,410,050.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

LW

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	855	809.00	49,735,985.26	11	10.00	1,640,672.80	866	819.00	51,376,658.06
Agency Total	855	809.00	49,735,985.26	11	10.00	1,640,672.80	866	819.00	51,376,658.06
LW TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	855	809.00	49,735,985.26	11	10.00	1,640,672.80	866	819.00	51,376,658.06
DEPARTMENT TOTALS	855	809.00	49,735,985.26	11	10.00	1,640,672.80	866	819.00	51,376,658.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	3,392,351.04	1	1.00	142,001.60	47	46.00	3,534,352.64
Agency Total	46	45.00	3,392,351.04	1	1.00	142,001.60	47	46.00	3,534,352.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	275.00	22,422,888.80	5	5.00	588,024.06	282	280.00	23,010,912.86
Agency Total	277	275.00	22,422,888.80	5	5.00	588,024.06	282	280.00	23,010,912.86
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	219.00	14,389,650.08	3	3.00	359,668.66	234	222.00	14,749,318.74
Agency Total	231	219.00	14,389,650.08	3	3.00	359,668.66	234	222.00	14,749,318.74
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	206	204.00	13,274,563.12	2	1.00	231,599.94	208	205.00	13,506,163.06
Agency Total	206	204.00	13,274,563.12	2	1.00	231,599.94	208	205.00	13,506,163.06
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	760	743.00	53,479,453.04	11	10.00	1,321,294.26	771	753.00	54,800,747.30
DEPARTMENT TOTALS	760	743.00	53,479,453.04	11	10.00	1,321,294.26	771	753.00	54,800,747.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	9,126,353.60	20	0.00	358,384.00	122	102.00	9,484,737.60
Agency Total	102	102.00	9,126,353.60	20	0.00	358,384.00	122	102.00	9,484,737.60
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,522,890.72	0	0.00	0.00	18	18.00	1,522,890.72
Agency Total	18	18.00	1,522,890.72	0	0.00	0.00	18	18.00	1,522,890.72
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,808,000.00	0	0.00	0.00	40	40.00	2,808,000.00
Agency Total	40	40.00	2,808,000.00	0	0.00	0.00	40	40.00	2,808,000.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
Agency Total	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
Agency Total	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	13,457,244.32	37	17.00	2,082,458.82	197	177.00	15,539,703.14
DEPARTMENT TOTALS	160	160.00	13,457,244.32	37	17.00	2,082,458.82	197	177.00	15,539,703.14

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	555	554.52	25,443,699.84	3,305	3,105.70	272,693,381.85	3,860	3,660.22	298,137,081.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	555	554.52	25,443,699.84	3,305	3,105.70	272,693,381.85	3,860	3,660.22	298,137,081.69
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,916,387.28	369	286.83	16,697,018.09	418	335.83	18,613,405.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,916,387.28	369	286.83	16,697,018.09	418	335.83	18,613,405.37
0603 - University of New Orleans									
Education Employees	33	29.00	1,512,447.04	651	475.68	35,402,181.24	684	504.68	36,914,628.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	33	29.00	1,512,447.04	651	475.68	35,402,181.24	684	504.68	36,914,628.28
0604 - LSU-Health Sciences Center NO									
Education Employees	282	282.00	11,617,964.80	988	919.36	100,916,152.66	1,270	1,201.36	112,534,117.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	282	282.00	11,617,964.80	988	919.36	100,916,152.66	1,270	1,201.36	112,534,117.46
0605 - LSU-Eunice									
Education Employees	21	21.00	767,193.84	219	160.46	6,838,111.09	240	181.46	7,605,304.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	767,193.84	219	160.46	6,838,111.09	240	181.46	7,605,304.93
0606 - LSU-Shreveport									
Education Employees	67	65.00	2,356,349.76	369	302.39	22,532,616.47	436	367.39	24,888,966.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	65.00	2,356,349.76	369	302.39	22,532,616.47	436	367.39	24,888,966.23

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	177	175.65	7,920,619.20	392	389.86	37,458,226.19	569	565.51	45,378,845.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	175.65	7,920,619.20	392	389.86	37,458,226.19	569	565.51	45,378,845.39
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	50.15	2,583,920.88	201	197.96	16,112,505.45	252	248.11	18,696,426.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	50.15	2,583,920.88	201	197.96	16,112,505.45	252	248.11	18,696,426.33
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	59	59.00	2,872,625.60	456	454.06	41,424,977.85	515	513.06	44,297,603.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	59.00	2,872,625.60	456	454.06	41,424,977.85	515	513.06	44,297,603.45
0612 - Baton Rouge Community College									
Education Employees	45	43.00	1,900,005.96	409	310.36	21,761,134.02	454	353.36	23,661,139.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	43.00	1,900,005.96	409	310.36	21,761,134.02	454	353.36	23,661,139.98
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	189	189.00	7,768,408.96	1,199	1,192.50	53,727,525.09	1,388	1,381.50	61,495,934.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	189	189.00	7,768,408.96	1,199	1,192.50	53,727,525.09	1,388	1,381.50	61,495,934.05

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	34	32.00	1,296,530.65	288	283.75	10,679,991.79	322	315.75	11,976,522.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	32.00	1,296,530.65	288	283.75	10,679,991.79	322	315.75	11,976,522.44
0618 - SU Shreveport									
Education Employees	24	23.00	929,963.78	211	205.99	6,785,476.80	235	228.99	7,715,440.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.00	929,963.78	211	205.99	6,785,476.80	235	228.99	7,715,440.58
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.65	2,942,441.58	22	20.65	2,942,441.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.65	2,942,441.58	22	20.65	2,942,441.58
0621 - Nicholls State University									
Education Employees	131	131.00	4,898,483.20	598	500.95	31,242,041.92	729	631.95	36,140,525.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	131	131.00	4,898,483.20	598	500.95	31,242,041.92	729	631.95	36,140,525.12
0623 - Grambling State University									
Education Employees	58	57.00	2,394,250.16	384	350.89	22,064,356.93	442	407.89	24,458,607.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	57.00	2,394,250.16	384	350.89	22,064,356.93	442	407.89	24,458,607.09
0625 - La Tech University									
Education Employees	139	139.00	5,307,952.00	337	187.29	11,598,029.00	476	326.29	16,905,981.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	139.00	5,307,952.00	337	187.29	11,598,029.00	476	326.29	16,905,981.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	68	67.50	2,660,060.00	469	464.15	29,790,884.71	537	531.65	32,450,944.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	67.50	2,660,060.00	469	464.15	29,790,884.71	537	531.65	32,450,944.71
0629 - University of La-Monroe									
Education Employees	142	141.00	5,670,427.60	450	448.75	33,447,319.00	592	589.75	39,117,746.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	142	141.00	5,670,427.60	450	448.75	33,447,319.00	592	589.75	39,117,746.60
0631 - Northwestern State University									
Education Employees	93	87.00	3,916,721.12	602	576.83	37,229,211.89	695	663.83	41,145,933.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	93	87.00	3,916,721.12	602	576.83	37,229,211.89	695	663.83	41,145,933.01
0634 - Southeastern La University									
Education Employees	258	255.50	10,105,201.60	764	664.42	44,981,197.59	1,022	919.92	55,086,399.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	258	255.50	10,105,201.60	764	664.42	44,981,197.59	1,022	919.92	55,086,399.19
0640 - University of La-Lafayette									
Education Employees	365	349.00	14,569,526.40	1,686	1,529.64	116,553,085.70	2,051	1,878.64	131,122,612.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	365	349.00	14,569,526.40	1,686	1,529.64	116,553,085.70	2,051	1,878.64	131,122,612.10
0641 - Delgado Community College									
Education Employees	124	87.00	4,545,677.76	852	567.55	34,896,571.12	976	654.55	39,442,248.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	124	87.00	4,545,677.76	852	567.55	34,896,571.12	976	654.55	39,442,248.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	5	5.00	121,534.40	273	136.18	7,678,123.55	278	141.18	7,799,657.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	121,534.40	273	136.18	7,678,123.55	278	141.18	7,799,657.95
0644 - Bossier Community College									
Education Employees	10	10.00	456,060.80	353	304.49	18,212,442.22	363	314.49	18,668,503.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	456,060.80	353	304.49	18,212,442.22	363	314.49	18,668,503.02
0671 - HED-Board of Regents									
Education Employees	4	4.00	295,464.00	228	220.50	18,937,431.50	232	224.50	19,232,895.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	295,464.00	228	220.50	18,937,431.50	232	224.50	19,232,895.50
0731 - L.E.Fletcher Tech Comm College									
Education Employees	5	5.00	235,996.80	298	160.25	10,581,804.83	303	165.25	10,817,801.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	235,996.80	298	160.25	10,581,804.83	303	165.25	10,817,801.63
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	552,697.60	250	231.09	12,992,183.20	264	245.09	13,544,880.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	552,697.60	250	231.09	12,992,183.20	264	245.09	13,544,880.80
0770 - Northwest LA Tech Comm College									
Education Employees	0	0.00	0.00	219	105.20	5,578,795.58	219	105.20	5,578,795.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	219	105.20	5,578,795.58	219	105.20	5,578,795.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	604,968.00	464	266.81	16,902,262.57	478	280.81	17,507,230.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	604,968.00	464	266.81	16,902,262.57	478	280.81	17,507,230.57
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	157	129.96	7,647,569.86	158	130.96	7,701,130.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	157	129.96	7,647,569.86	158	130.96	7,701,130.41
N645 - South La Community College-NP									
Education Employees	45	44.00	1,732,049.80	633	377.59	21,949,798.07	678	421.59	23,681,847.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	44.00	1,732,049.80	633	377.59	21,949,798.07	678	421.59	23,681,847.87
N646 - River Parish Comm College-NP									
Education Employees	8	7.52	370,107.12	227	170.86	10,381,905.04	235	178.38	10,752,012.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	7.52	370,107.12	227	170.86	10,381,905.04	235	178.38	10,752,012.16
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	264	237.40	13,171,810.24	270	243.40	13,476,987.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	264	237.40	13,171,810.24	270	243.40	13,476,987.84
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	94	91.50	9,918,252.20	94	91.50	9,918,252.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	94	91.50	9,918,252.20	94	91.50	9,918,252.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,076	2,996.84	127,682,034.10	18,703	16,049.85	1,164,441,632.89	21,779	19,046.69	1,292,123,666.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,076	2,996.84	127,682,034.10	18,703	16,049.85	1,164,441,632.89	21,779	19,046.69	1,292,123,666.99

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	37,509.89	48	42.30	5,198,918.61	49	43.30	5,236,428.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	37,509.89	48	42.30	5,198,918.61	49	43.30	5,236,428.50
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	256	255.20	12,637,790.46	117	88.63	8,789,064.17	373	343.83	21,426,854.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	256	255.20	12,637,790.46	117	88.63	8,789,064.17	373	343.83	21,426,854.63
HEALTH CARE SERVICES TOTALS									
Education Employees	257	256.20	12,675,300.35	165	130.93	13,987,982.78	422	387.13	26,663,283.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	257	256.20	12,675,300.35	165	130.93	13,987,982.78	422	387.13	26,663,283.13

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	456.00	35,271,087.19	28	28.00	3,696,714.06	511	484.00	38,967,801.25
Agency Total	483	456.00	35,271,087.19	28	28.00	3,696,714.06	511	484.00	38,967,801.25
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	579,731.10	7	7.00	579,731.10
Agency Total	0	0.00	0.00	7	7.00	579,731.10	7	7.00	579,731.10
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	456.00	35,271,087.19	35	35.00	4,276,445.16	518	491.00	39,547,532.35
DEPARTMENT TOTALS	483	456.00	35,271,087.19	35	35.00	4,276,445.16	518	491.00	39,547,532.35

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	107.00	4,803,696.50	184	177.00	11,347,185.52	296	284.00	16,150,882.02
Agency Total	112	107.00	4,803,696.50	184	177.00	11,347,185.52	296	284.00	16,150,882.02
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	472,702.62	92	83.00	5,466,796.92	103	94.00	5,939,499.54
Agency Total	11	11.00	472,702.62	92	83.00	5,466,796.92	103	94.00	5,939,499.54
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	95,201.60	127	48.00	5,732,283.44	128	49.00	5,827,485.04
Agency Total	1	1.00	95,201.60	127	48.00	5,732,283.44	128	49.00	5,827,485.04
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
Agency Total	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	3,298,401.60	12	12.00	1,168,325.08	62	60.50	4,466,726.68
Agency Total	50	48.50	3,298,401.60	12	12.00	1,168,325.08	62	60.50	4,466,726.68
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	842,456.16	9	9.00	842,456.16
Agency Total	0	0.00	0.00	9	9.00	842,456.16	9	9.00	842,456.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	416,628.34	97	77.20	5,793,644.48	105	84.20	6,210,272.82
Agency Total	8	7.00	416,628.34	97	77.20	5,793,644.48	105	84.20	6,210,272.82

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	174.50	9,086,630.66	539	422.20	31,318,366.88	721	596.70	40,404,997.54
DEPARTMENT TOTALS	182	174.50	9,086,630.66	539	422.20	31,318,366.88	721	596.70	40,404,997.54

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	56.00	3,711,242.08	12	12.00	922,464.14	69	68.00	4,633,706.22
Agency Total	57	56.00	3,711,242.08	17	17.00	1,147,464.24	74	73.00	4,858,706.32

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	56.00	3,711,242.08	12	12.00	922,464.14	69	68.00	4,633,706.22
DEPARTMENT TOTALS	57	56.00	3,711,242.08	17	17.00	1,147,464.24	74	73.00	4,858,706.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	504	487.00	28,946,015.81	39	39.00	4,983,844.32	543	526.00	33,929,860.13
Agency Total	504	487.00	28,946,015.81	39	39.00	4,983,844.32	543	526.00	33,929,860.13

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	504	487.00	28,946,015.81	39	39.00	4,983,844.32	543	526.00	33,929,860.13
DEPARTMENT TOTALS	504	487.00	28,946,015.81	39	39.00	4,983,844.32	543	526.00	33,929,860.13

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	503.75	42,940,738.88	510	503.75	42,940,738.88
Agency Total	0	0.00	0.00	510	503.75	42,940,738.88	510	503.75	42,940,738.88
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	503.75	42,940,738.88	510	503.75	42,940,738.88
DEPARTMENT TOTALS	0	0.00	0.00	510	503.75	42,940,738.88	510	503.75	42,940,738.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	194.00	13,335,244.00	32	30.00	4,030,037.70	231	224.00	17,365,281.70
Agency Total	199	194.00	13,335,244.00	32	30.00	4,030,037.70	231	224.00	17,365,281.70

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	194.00	13,335,244.00	32	30.00	4,030,037.70	231	224.00	17,365,281.70
DEPARTMENT TOTALS	199	194.00	13,335,244.00	32	30.00	4,030,037.70	231	224.00	17,365,281.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
Agency Total	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	330.00	24,097,309.60	24	22.00	2,496,839.02	532	352.00	26,594,148.62
Agency Total	508	330.00	24,097,309.60	24	22.00	2,496,839.02	532	352.00	26,594,148.62

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	330.00	24,097,309.60	24	22.00	2,496,839.02	532	352.00	26,594,148.62
DEPARTMENT TOTALS	508	330.00	24,097,309.60	24	22.00	2,496,839.02	532	352.00	26,594,148.62

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	56.00	4,294,996.16	13	12.00	1,668,156.88	77	68.00	5,963,153.04
Agency Total	64	56.00	4,294,996.16	13	12.00	1,668,156.88	77	68.00	5,963,153.04
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	56.00	4,294,996.16	13	12.00	1,668,156.88	77	68.00	5,963,153.04
DEPARTMENT TOTALS	64	56.00	4,294,996.16	13	12.00	1,668,156.88	77	68.00	5,963,153.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,015	1,908.80	153,701,582.06	1,453	1,342.50	93,321,852.50	3,468	3,251.30	247,023,434.56
VETERANS AFFAIRS	876	754.50	39,857,160.26	31	8.00	1,025,837.16	907	762.50	40,882,997.42
ECONOMIC DEVELOPMENT	65	63.00	5,359,064.88	121	120.00	12,749,211.02	186	183.00	18,108,275.90
CRT	705	535.00	31,894,558.80	28	27.75	2,933,436.48	733	562.75	34,827,995.28
DOTD	4,037	4,017.00	249,752,230.26	23	23.00	3,050,112.00	4,060	4,040.00	252,802,342.26
DPSC - CORRECTIONS	4,914	4,671.00	288,208,424.14	68	67.00	9,512,039.94	4,982	4,738.00	297,720,464.08
DPSC - PUBLIC SAFETY	2,563	2,462.00	184,021,641.44	204	114.30	13,888,022.46	2,767	2,576.30	197,909,663.90
DYS-OFF OF JUV JUST	819	807.00	47,452,180.10	89	72.00	6,792,312.80	908	879.00	54,244,492.90
LDH	8,534	8,264.40	511,099,904.11	260	152.00	31,939,325.98	8,794	8,416.40	543,039,230.09
DCFS	2,029	2,025.00	122,760,297.66	24	24.00	2,675,825.36	2,053	2,049.00	125,436,123.02
DCE	338	323.00	25,461,084.48	22	20.50	3,133,613.60	360	343.50	28,594,698.08
REVENUE	651	619.00	43,046,840.72	13	9.00	1,745,131.96	664	628.00	44,791,972.68
DEQ	690	668.00	50,094,649.54	13	9.00	1,315,400.84	703	677.00	51,410,050.38
LW	855	809.00	49,735,985.26	11	10.00	1,640,672.80	866	819.00	51,376,658.06
WILDLIFE & FISHERIES	760	743.00	53,479,453.04	11	10.00	1,321,294.26	771	753.00	54,800,747.30
CIVIL SERVICE AGENCIES	160	160.00	13,457,244.32	37	17.00	2,082,458.82	197	177.00	15,539,703.14
HIGHER EDUCATION	3,076	2,996.84	127,682,034.10	18,703	16,049.85	1,164,441,632.89	21,779	19,046.69	1,292,123,666.99
HEALTH CARE SERVICES	257	256.20	12,675,300.35	165	130.93	13,987,982.78	422	387.13	26,663,283.13
EDUCATION	483	456.00	35,271,087.19	35	35.00	4,276,445.16	518	491.00	39,547,532.35
EDUCATION - OTHER	182	174.50	9,086,630.66	539	422.20	31,318,366.88	721	596.70	40,404,997.54
PUBLIC SERVICE COMM	57	56.00	3,711,242.08	17	17.00	1,147,464.24	74	73.00	4,858,706.32
AGRICULTURE	504	487.00	28,946,015.81	39	39.00	4,983,844.32	543	526.00	33,929,860.13
JUSTICE	0	0.00	0.00	510	503.75	42,940,738.88	510	503.75	42,940,738.88
INSURANCE	199	194.00	13,335,244.00	32	30.00	4,030,037.70	231	224.00	17,365,281.70
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	508	330.00	24,097,309.60	24	22.00	2,496,839.02	532	352.00	26,594,148.62
TREASURY	64	56.00	4,294,996.16	13	12.00	1,668,156.88	77	68.00	5,963,153.04
TOTALS	35,341	33,836.24	2,128,482,161.02	22,504	19,306.78	1,462,132,202.41	57,845	53,143.02	3,590,614,363.43

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/15/2026

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,333	3,253.04	140,357,334.45	18,868	16,180.78	1,178,429,615.67	22,201	19,433.82	1,318,786,950.12
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,008	30,583.20	1,988,124,826.57	3,626	3,116.00	283,204,860.94	35,634	33,699.20	2,271,329,687.51
TOTALS	35,341	33,836.24	2,128,482,161.02	22,504	19,306.78	1,462,132,202.41	57,845	53,143.02	3,590,614,363.43
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,341	33,836.24	2,128,482,161.02	22,494	19,296.78	1,461,634,476.61	57,835	53,133.02	3,590,116,637.63
Employees with In-State Resident	32,883		2,012,518,564.01	14,418		935,719,267.40	47,301		2,948,237,831.41
Employees with Out-of State Resident	1,040		53,381,446.04	656		27,784,067.51	1,696		81,165,513.55
Employees with Unknown Resident	1,418		62,582,150.97	7,430		498,628,867.50	8,848		561,211,018.47