



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 4/10/2026

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/10/2026

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	105	78.00	7,433,112.42	105	78.00	7,433,112.42
Agency Total	0	0.00	0.00	105	78.00	7,433,112.42	105	78.00	7,433,112.42
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	813,134.40	2	2.00	293,067.06	12	12.00	1,106,201.46
Agency Total	10	10.00	813,134.40	2	2.00	293,067.06	12	12.00	1,106,201.46
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	50.00	4,326,195.38	1	1.00	155,000.04	65	51.00	4,481,195.42
Agency Total	64	50.00	4,326,195.38	1	1.00	155,000.04	65	51.00	4,481,195.42
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	2,208,544.00	1	1.00	140,000.12	30	30.00	2,348,544.12
Agency Total	29	29.00	2,208,544.00	1	1.00	140,000.12	30	30.00	2,348,544.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	421	385.00	32,327,412.00	108	105.00	9,960,168.92	529	490.00	42,287,580.92
Agency Total	421	385.00	32,327,412.00	108	105.00	9,960,168.92	529	490.00	42,287,580.92
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	167.00	15,036,524.88	11	3.00	815,600.24	180	170.00	15,852,125.12
Agency Total	169	167.00	15,036,524.88	11	3.00	815,600.24	180	170.00	15,852,125.12

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	274	273.00	21,538,413.52	274	273.00	21,538,413.52
Agency Total	0	0.00	0.00	274	273.00	21,538,413.52	274	273.00	21,538,413.52
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	852	800.00	45,613,350.64	852	800.00	45,613,350.64
Agency Total	0	0.00	0.00	852	800.00	45,613,350.64	852	800.00	45,613,350.64
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	897,436.80	4	4.00	502,188.70	15	15.00	1,399,625.50
Agency Total	11	11.00	897,436.80	4	4.00	502,188.70	15	15.00	1,399,625.50
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,664,251.20	1	1.00	114,732.80	41	39.00	2,778,984.00
Agency Total	40	38.00	2,664,251.20	1	1.00	114,732.80	41	39.00	2,778,984.00
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	80.00	5,262,977.41	2	1.00	202,134.40	87	81.00	5,465,111.81
Agency Total	85	80.00	5,262,977.41	2	1.00	202,134.40	87	81.00	5,465,111.81
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,210,777.36	79	62.00	4,805,624.46	98	80.00	6,016,401.82
Agency Total	19	18.00	1,210,777.36	79	62.00	4,805,624.46	98	80.00	6,016,401.82

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	86.80	6,874,408.32	1	1.00	159,993.60	90	87.80	7,034,401.92
Agency Total	89	86.80	6,874,408.32	1	1.00	159,993.60	90	87.80	7,034,401.92
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	48.00	3,467,921.60	2	2.00	317,408.00	54	50.00	3,785,329.60
Agency Total	52	48.00	3,467,921.60	2	2.00	317,408.00	54	50.00	3,785,329.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	2,497,716.00	2	2.00	295,003.80	34	32.00	2,792,719.80
Agency Total	32	30.00	2,497,716.00	2	2.00	295,003.80	34	32.00	2,792,719.80
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.00	1,633,954.40	0	0.00	0.00	36	33.00	1,633,954.40
Agency Total	36	33.00	1,633,954.40	0	0.00	0.00	36	33.00	1,633,954.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
Agency Total	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	807	779.00	63,103,153.62	4	3.00	540,201.74	811	782.00	63,643,355.36
Agency Total	807	779.00	63,103,153.62	4	3.00	540,201.74	811	782.00	63,643,355.36

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	57.00	4,998,364.80	1	1.00	140,608.00	63	58.00	5,138,972.80
Agency Total	62	57.00	4,998,364.80	1	1.00	140,608.00	63	58.00	5,138,972.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	6,028,360.00	1	1.00	165,000.16	85	82.00	6,193,360.16
Agency Total	84	81.00	6,028,360.00	1	1.00	165,000.16	85	82.00	6,193,360.16
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	322,584.08	0	0.00	0.00	4	4.00	322,584.08
Agency Total	4	4.00	322,584.08	0	0.00	0.00	4	4.00	322,584.08
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,020	1,912.80	154,033,785.05	1,451	1,341.00	93,191,608.62	3,471	3,253.80	247,225,393.67
DEPARTMENT TOTALS	2,020	1,912.80	154,033,785.05	1,451	1,341.00	93,191,608.62	3,471	3,253.80	247,225,393.67

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	120.00	6,813,756.04	30	7.00	940,827.56	160	127.00	7,754,583.60
Agency Total	130	120.00	6,813,756.04	30	7.00	940,827.56	160	127.00	7,754,583.60
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	103.50	5,414,572.80	0	0.00	0.00	133	103.50	5,414,572.80
Agency Total	133	103.50	5,414,572.80	0	0.00	0.00	133	103.50	5,414,572.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	127.00	7,031,668.80	0	0.00	0.00	151	127.00	7,031,668.80
Agency Total	151	127.00	7,031,668.80	0	0.00	0.00	151	127.00	7,031,668.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	142.00	7,049,684.78	0	0.00	0.00	162	142.00	7,049,684.78
Agency Total	162	142.00	7,049,684.78	0	0.00	0.00	162	142.00	7,049,684.78
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	135.00	6,733,896.00	0	0.00	0.00	150	135.00	6,733,896.00
Agency Total	150	135.00	6,733,896.00	0	0.00	0.00	150	135.00	6,733,896.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	132.00	6,720,095.20	1	1.00	85,009.60	151	133.00	6,805,104.80
Agency Total	150	132.00	6,720,095.20	1	1.00	85,009.60	151	133.00	6,805,104.80

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	876	759.50	39,763,673.62	31	8.00	1,025,837.16	907	767.50	40,789,510.78
DEPARTMENT TOTALS	876	759.50	39,763,673.62	31	8.00	1,025,837.16	907	767.50	40,789,510.78

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,297,309.68	123	122.00	12,903,681.70	188	185.00	18,200,991.38
Agency Total	65	63.00	5,297,309.68	123	122.00	12,903,681.70	188	185.00	18,200,991.38

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,297,309.68	123	122.00	12,903,681.70	188	185.00	18,200,991.38
DEPARTMENT TOTALS	65	63.00	5,297,309.68	123	122.00	12,903,681.70	188	185.00	18,200,991.38

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.25	3,631,284.80	13	12.75	1,228,086.08	62	56.00	4,859,370.88
Agency Total	49	43.25	3,631,284.80	13	12.75	1,228,086.08	62	56.00	4,859,370.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,653,591.20	1	1.00	168,292.80	42	40.00	2,821,884.00
Agency Total	41	39.00	2,653,591.20	1	1.00	168,292.80	42	40.00	2,821,884.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	69.00	4,387,042.40	3	3.00	363,916.80	99	72.00	4,750,959.20
Agency Total	96	69.00	4,387,042.40	3	3.00	363,916.80	99	72.00	4,750,959.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	278.75	14,893,179.60	4	4.00	341,140.80	382	282.75	15,234,320.40
Agency Total	378	278.75	14,893,179.60	4	4.00	341,140.80	382	282.75	15,234,320.40
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,134,849.60	6	6.00	586,996.80	38	37.00	2,721,846.40
Agency Total	32	31.00	2,134,849.60	6	6.00	586,996.80	38	37.00	2,721,846.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	67.75	3,912,906.40	2	2.00	297,003.20	102	69.75	4,209,909.60
Agency Total	100	67.75	3,912,906.40	2	2.00	297,003.20	102	69.75	4,209,909.60

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	528.75	31,612,854.00	29	28.75	2,985,436.48	725	557.50	34,598,290.48
DEPARTMENT TOTALS	696	528.75	31,612,854.00	29	28.75	2,985,436.48	725	557.50	34,598,290.48

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	168.00	13,152,828.00	12	12.00	1,752,545.60	184	180.00	14,905,373.60
Agency Total	172	168.00	13,152,828.00	12	12.00	1,752,545.60	184	180.00	14,905,373.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,833	3,817.00	235,802,060.26	11	11.00	1,281,404.80	3,844	3,828.00	237,083,465.06
Agency Total	3,833	3,817.00	235,802,060.26	11	11.00	1,281,404.80	3,844	3,828.00	237,083,465.06
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,005	3,985.00	248,954,888.26	23	23.00	3,033,950.40	4,028	4,008.00	251,988,838.66
DEPARTMENT TOTALS	4,005	3,985.00	248,954,888.26	23	23.00	3,033,950.40	4,028	4,008.00	251,988,838.66

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	328	292.00	21,808,633.94	15	15.00	2,108,738.06	343	307.00	23,917,372.00
Agency Total	328	292.00	21,808,633.94	20	20.00	2,381,463.76	348	312.00	24,190,097.70
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,209	1,154.00	68,873,055.42	13	12.00	2,389,646.22	1,222	1,166.00	71,262,701.64
Agency Total	1,209	1,154.00	68,873,055.42	13	12.00	2,389,646.22	1,222	1,166.00	71,262,701.64
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	342.00	20,094,089.60	1	1.00	74,172.80	372	343.00	20,168,262.40
Agency Total	371	342.00	20,094,089.60	1	1.00	74,172.80	372	343.00	20,168,262.40
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	260.00	15,080,894.40	6	6.00	840,112.00	279	266.00	15,921,006.40
Agency Total	273	260.00	15,080,894.40	6	6.00	840,112.00	279	266.00	15,921,006.40
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	227.00	12,304,801.60	5	5.00	523,594.50	239	232.00	12,828,396.10
Agency Total	234	227.00	12,304,801.60	5	5.00	523,594.50	239	232.00	12,828,396.10
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	466.00	25,879,087.00	4	4.00	446,750.46	495	470.00	26,325,837.46
Agency Total	491	466.00	25,879,087.00	4	4.00	446,750.46	495	470.00	26,325,837.46

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	519.00	31,270,031.00	10	10.00	1,732,631.42	548	529.00	33,002,662.42
Agency Total	538	519.00	31,270,031.00	10	10.00	1,732,631.42	548	529.00	33,002,662.42
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	291.00	16,494,844.60	3	3.00	393,713.58	308	294.00	16,888,558.18
Agency Total	305	291.00	16,494,844.60	3	3.00	393,713.58	308	294.00	16,888,558.18
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	781	753.00	55,414,889.92	0	0.00	0.00	781	753.00	55,414,889.92
Agency Total	781	753.00	55,414,889.92	0	0.00	0.00	781	753.00	55,414,889.92
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	305.00	16,655,600.00	4	4.00	449,779.20	327	309.00	17,105,379.20
Agency Total	323	305.00	16,655,600.00	4	4.00	449,779.20	327	309.00	17,105,379.20
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.00	4,332,380.00	0	0.00	0.00	69	66.00	4,332,380.00
Agency Total	69	66.00	4,332,380.00	0	0.00	0.00	69	66.00	4,332,380.00
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,922	4,675.00	288,208,307.48	61	60.00	8,959,138.24	4,983	4,735.00	297,167,445.72
DEPARTMENT TOTALS	4,922	4,675.00	288,208,307.48	66	65.00	9,231,863.94	4,988	4,740.00	297,440,171.42

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	109.00	8,966,649.12	1	1.00	184,999.88	122	110.00	9,151,649.00
Agency Total	121	109.00	8,966,649.12	1	1.00	184,999.88	122	110.00	9,151,649.00
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,742	1,692.00	137,414,110.60	98	71.30	6,485,805.30	1,840	1,763.30	143,899,915.90
Agency Total	1,742	1,692.00	137,414,110.60	98	71.30	6,485,805.30	1,840	1,763.30	143,899,915.90
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	493.00	24,312,340.00	6	6.00	788,720.14	524	499.00	25,101,060.14
Agency Total	518	493.00	24,312,340.00	6	6.00	788,720.14	524	499.00	25,101,060.14
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	150.00	11,122,017.40	96	32.00	6,082,401.00	254	182.00	17,204,418.40
Agency Total	158	150.00	11,122,017.40	96	32.00	6,082,401.00	254	182.00	17,204,418.40
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	191,896.12	3	3.00	238,779.32
Agency Total	1	1.00	46,883.20	2	2.00	191,896.12	3	3.00	238,779.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	479,233.56	1	1.00	110,000.02	9	9.00	589,233.58
Agency Total	8	8.00	479,233.56	1	1.00	110,000.02	9	9.00	589,233.58

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	11.00	933,426.00	1	1.00	130,000.00	15	12.00	1,063,426.00
Agency Total	14	11.00	933,426.00	1	1.00	130,000.00	15	12.00	1,063,426.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,562	2,464.00	183,274,659.88	205	114.30	13,973,822.46	2,767	2,578.30	197,248,482.34
DEPARTMENT TOTALS	2,562	2,464.00	183,274,659.88	205	114.30	13,973,822.46	2,767	2,578.30	197,248,482.34

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	826	813.00	47,564,266.10	88	72.00	6,736,528.50	914	885.00	54,300,794.60
Agency Total	826	813.00	47,564,266.10	88	72.00	6,736,528.50	914	885.00	54,300,794.60

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	826	813.00	47,564,266.10	88	72.00	6,736,528.50	914	885.00	54,300,794.60
DEPARTMENT TOTALS	826	813.00	47,564,266.10	88	72.00	6,736,528.50	914	885.00	54,300,794.60

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	109.60	7,213,935.04	15	13.55	2,245,992.32	126	123.15	9,459,927.36
Agency Total	111	109.60	7,213,935.04	15	13.55	2,245,992.32	126	123.15	9,459,927.36
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	138.80	9,130,184.75	13	13.00	2,145,873.60	155	151.80	11,276,058.35
Agency Total	142	138.80	9,130,184.75	13	13.00	2,145,873.60	155	151.80	11,276,058.35
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	11,767,579.20	18	14.00	2,697,312.02	194	190.00	14,464,891.22
Agency Total	176	176.00	11,767,579.20	18	14.00	2,697,312.02	194	190.00	14,464,891.22
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	247,208.00	6	6.00	474,406.40
Agency Total	4	4.00	227,198.40	2	2.00	247,208.00	6	6.00	474,406.40
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,978	1,961.00	113,210,949.80	18	10.00	2,233,226.06	1,996	1,971.00	115,444,175.86
Agency Total	1,978	1,961.00	113,210,949.80	18	10.00	2,233,226.06	1,996	1,971.00	115,444,175.86
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	645.00	54,930,403.32	29	25.00	4,000,488.70	718	670.00	58,930,892.02
Agency Total	689	645.00	54,930,403.32	29	25.00	4,000,488.70	718	670.00	58,930,892.02

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.00	8,415,856.80	14	12.40	2,263,239.68	146	143.40	10,679,096.48
Agency Total	132	131.00	8,415,856.80	14	12.40	2,263,239.68	146	143.40	10,679,096.48
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	5,151,785.60	5	5.00	733,096.00	85	85.00	5,884,881.60
Agency Total	80	80.00	5,151,785.60	5	5.00	733,096.00	85	85.00	5,884,881.60
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	408	394.00	26,424,555.56	24	1.00	1,324,799.84	432	395.00	27,749,355.40
Agency Total	408	394.00	26,424,555.56	24	1.00	1,324,799.84	432	395.00	27,749,355.40
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
Agency Total	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.00	7,060,560.00	4	3.55	720,890.56	123	119.55	7,781,450.56
Agency Total	119	116.00	7,060,560.00	4	3.55	720,890.56	123	119.55	7,781,450.56
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,189	1,143.00	86,875,977.76	42	13.00	4,081,597.00	1,231	1,156.00	90,957,574.76
Agency Total	1,189	1,143.00	86,875,977.76	42	13.00	4,081,597.00	1,231	1,156.00	90,957,574.76

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	81,390.40	3	2.00	504,795.20	4	3.00	586,185.60
Agency Total	1	1.00	81,390.40	3	2.00	504,795.20	4	3.00	586,185.60
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,592	1,502.00	85,073,399.84	32	9.00	3,276,863.46	1,624	1,511.00	88,350,263.30
Agency Total	1,592	1,502.00	85,073,399.84	32	9.00	3,276,863.46	1,624	1,511.00	88,350,263.30
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,587	1,547.00	74,161,994.40	16	8.50	1,232,572.64	1,603	1,555.50	75,394,567.04
Agency Total	1,587	1,547.00	74,161,994.40	16	8.50	1,232,572.64	1,603	1,555.50	75,394,567.04
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	227,739.20	2	2.00	359,999.90	4	4.00	587,739.10
Agency Total	2	2.00	227,739.20	2	2.00	359,999.90	4	4.00	587,739.10
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	77.00	5,163,069.80	3	2.00	413,953.14	85	79.00	5,577,022.94
Agency Total	82	77.00	5,163,069.80	3	2.00	413,953.14	85	79.00	5,577,022.94
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	80.00	5,162,976.00	3	2.00	329,160.00	88	82.00	5,492,136.00
Agency Total	85	80.00	5,162,976.00	3	2.00	329,160.00	88	82.00	5,492,136.00

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,938,270.48	13	4.00	1,057,492.80	93	84.00	5,995,763.28
Agency Total	80	80.00	4,938,270.48	13	4.00	1,057,492.80	93	84.00	5,995,763.28
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	6,210,131.20	10	10.00	1,895,620.48	102	102.00	8,105,751.68
Agency Total	92	92.00	6,210,131.20	10	10.00	1,895,620.48	102	102.00	8,105,751.68
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,558	8,288.40	512,271,002.35	267	153.00	31,929,541.40	8,825	8,441.40	544,200,543.75
DEPARTMENT TOTALS	8,558	8,288.40	512,271,002.35	267	153.00	31,929,541.40	8,825	8,441.40	544,200,543.75

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,033	2,027.00	123,156,802.86	23	23.00	2,582,578.96	2,056	2,050.00	125,739,381.82
Agency Total	2,033	2,027.00	123,156,802.86	23	23.00	2,582,578.96	2,056	2,050.00	125,739,381.82

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,033	2,027.00	123,156,802.86	23	23.00	2,582,578.96	2,056	2,050.00	125,739,381.82
DEPARTMENT TOTALS	2,033	2,027.00	123,156,802.86	23	23.00	2,582,578.96	2,056	2,050.00	125,739,381.82

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DCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DCE-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	320.00	25,134,670.08	22	20.50	3,133,613.60	356	340.50	28,268,283.68
Agency Total	334	320.00	25,134,670.08	22	20.50	3,133,613.60	356	340.50	28,268,283.68

DCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	320.00	25,134,670.08	22	20.50	3,133,613.60	356	340.50	28,268,283.68
DEPARTMENT TOTALS	334	320.00	25,134,670.08	22	20.50	3,133,613.60	356	340.50	28,268,283.68

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	615.00	42,633,876.48	13	9.00	1,745,131.96	661	624.00	44,379,008.44
Agency Total	648	615.00	42,633,876.48	13	9.00	1,745,131.96	661	624.00	44,379,008.44

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	615.00	42,633,876.48	13	9.00	1,745,131.96	661	624.00	44,379,008.44
DEPARTMENT TOTALS	648	615.00	42,633,876.48	13	9.00	1,745,131.96	661	624.00	44,379,008.44

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	661.00	49,765,744.34	13	9.00	1,315,400.84	697	670.00	51,081,145.18
Agency Total	684	661.00	49,765,744.34	13	9.00	1,315,400.84	697	670.00	51,081,145.18
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	661.00	49,765,744.34	13	9.00	1,315,400.84	697	670.00	51,081,145.18
DEPARTMENT TOTALS	684	661.00	49,765,744.34	13	9.00	1,315,400.84	697	670.00	51,081,145.18

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LW

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	860	814.00	49,964,494.06	11	10.00	1,640,672.80	871	824.00	51,605,166.86
Agency Total	860	814.00	49,964,494.06	11	10.00	1,640,672.80	871	824.00	51,605,166.86
LW TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	860	814.00	49,964,494.06	11	10.00	1,640,672.80	871	824.00	51,605,166.86
DEPARTMENT TOTALS	860	814.00	49,964,494.06	11	10.00	1,640,672.80	871	824.00	51,605,166.86

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	3,377,687.04	1	1.00	142,001.60	47	46.00	3,519,688.64
Agency Total	46	45.00	3,377,687.04	1	1.00	142,001.60	47	46.00	3,519,688.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	286.00	22,702,009.72	5	5.00	588,024.06	293	291.00	23,290,033.78
Agency Total	288	286.00	22,702,009.72	5	5.00	588,024.06	293	291.00	23,290,033.78
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	217.00	14,318,347.68	3	3.00	352,698.06	234	220.00	14,671,045.74
Agency Total	231	217.00	14,318,347.68	3	3.00	352,698.06	234	220.00	14,671,045.74
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	201.00	13,157,323.92	2	1.00	231,599.94	205	202.00	13,388,923.86
Agency Total	203	201.00	13,157,323.92	2	1.00	231,599.94	205	202.00	13,388,923.86
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	768	749.00	53,555,368.36	11	10.00	1,314,323.66	779	759.00	54,869,692.02
DEPARTMENT TOTALS	768	749.00	53,555,368.36	11	10.00	1,314,323.66	779	759.00	54,869,692.02

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	8,569,745.60	20	0.00	358,384.00	122	102.00	8,928,129.60
Agency Total	102	102.00	8,569,745.60	20	0.00	358,384.00	122	102.00	8,928,129.60
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,571,001.12	0	0.00	0.00	19	19.00	1,571,001.12
Agency Total	19	19.00	1,571,001.12	0	0.00	0.00	19	19.00	1,571,001.12
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,770,227.20	0	0.00	0.00	39	39.00	2,770,227.20
Agency Total	39	39.00	2,770,227.20	0	0.00	0.00	39	39.00	2,770,227.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
Agency Total	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
Agency Total	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	12,910,973.92	37	17.00	2,082,458.82	197	177.00	14,993,432.74
DEPARTMENT TOTALS	160	160.00	12,910,973.92	37	17.00	2,082,458.82	197	177.00	14,993,432.74

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	567	566.52	25,755,208.56	3,207	3,006.00	264,073,324.54	3,774	3,572.52	289,828,533.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	567	566.52	25,755,208.56	3,207	3,006.00	264,073,324.54	3,774	3,572.52	289,828,533.10
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,868,133.60	345	262.63	15,262,639.74	393	310.63	17,130,773.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,868,133.60	345	262.63	15,262,639.74	393	310.63	17,130,773.34
0603 - University of New Orleans									
Education Employees	31	28.00	1,439,829.04	655	478.31	35,191,639.75	686	506.31	36,631,468.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	31	28.00	1,439,829.04	655	478.31	35,191,639.75	686	506.31	36,631,468.79
0604 - LSU-Health Sciences Center NO									
Education Employees	293	293.00	11,950,577.60	1,000	924.46	101,766,635.01	1,293	1,217.46	113,717,212.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	293	293.00	11,950,577.60	1,000	924.46	101,766,635.01	1,293	1,217.46	113,717,212.61
0605 - LSU-Eunice									
Education Employees	22	22.00	782,498.88	221	161.51	6,964,585.50	243	183.51	7,747,084.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	782,498.88	221	161.51	6,964,585.50	243	183.51	7,747,084.38
0606 - LSU-Shreveport									
Education Employees	67	65.00	2,369,420.64	372	306.32	23,241,623.49	439	371.32	25,611,044.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	65.00	2,369,420.64	372	306.32	23,241,623.49	439	371.32	25,611,044.13

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	176	174.65	7,878,921.84	403	400.86	38,904,128.59	579	575.51	46,783,050.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	174.65	7,878,921.84	403	400.86	38,904,128.59	579	575.51	46,783,050.43
0609 - LSU-Pennington Biomedical Res									
Education Employees	54	53.15	2,739,915.36	211	207.96	16,467,128.05	265	261.11	19,207,043.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	53.15	2,739,915.36	211	207.96	16,467,128.05	265	261.11	19,207,043.41
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	57	57.00	2,792,275.20	450	448.06	41,013,826.72	507	505.06	43,806,101.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	57.00	2,792,275.20	450	448.06	41,013,826.72	507	505.06	43,806,101.92
0612 - Baton Rouge Community College									
Education Employees	47	45.00	1,989,383.56	895	313.74	21,859,914.73	942	358.74	23,849,298.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	45.00	1,989,383.56	895	313.74	21,859,914.73	942	358.74	23,849,298.29
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	193	192.00	7,899,153.60	1,199	1,192.50	53,701,605.09	1,392	1,384.50	61,600,758.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	193	192.00	7,899,153.60	1,199	1,192.50	53,701,605.09	1,392	1,384.50	61,600,758.69

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	39	37.00	1,470,325.72	335	326.80	11,707,929.73	374	363.80	13,178,255.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	37.00	1,470,325.72	335	326.80	11,707,929.73	374	363.80	13,178,255.45
0618 - SU Shreveport									
Education Employees	25	24.00	965,323.78	209	203.99	6,567,258.14	234	227.99	7,532,581.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	24.00	965,323.78	209	203.99	6,567,258.14	234	227.99	7,532,581.92
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	21	19.95	2,885,761.58	21	19.95	2,885,761.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	21	19.95	2,885,761.58	21	19.95	2,885,761.58
0621 - Nicholls State University									
Education Employees	133	133.00	4,966,665.60	612	504.44	31,338,264.27	745	637.44	36,304,929.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	133	133.00	4,966,665.60	612	504.44	31,338,264.27	745	637.44	36,304,929.87
0623 - Grambling State University									
Education Employees	62	59.00	2,503,524.53	390	356.89	22,326,665.81	452	415.89	24,830,190.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	59.00	2,503,524.53	390	356.89	22,326,665.81	452	415.89	24,830,190.34
0625 - La Tech University									
Education Employees	142	142.00	5,414,905.60	342	191.41	11,729,998.00	484	333.41	17,144,903.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	142	142.00	5,414,905.60	342	191.41	11,729,998.00	484	333.41	17,144,903.60

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0627 - McNeese State University									
Education Employees	68	67.50	2,640,424.80	470	465.15	29,799,843.71	538	532.65	32,440,268.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	67.50	2,640,424.80	470	465.15	29,799,843.71	538	532.65	32,440,268.51
0629 - University of La-Monroe									
Education Employees	141	140.00	5,609,278.40	633	630.21	45,075,171.30	774	770.21	50,684,449.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	141	140.00	5,609,278.40	633	630.21	45,075,171.30	774	770.21	50,684,449.70
0631 - Northwestern State University									
Education Employees	91	84.00	3,778,392.80	619	593.83	36,976,389.74	710	677.83	40,754,782.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	91	84.00	3,778,392.80	619	593.83	36,976,389.74	710	677.83	40,754,782.54
0634 - Southeastern La University									
Education Employees	258	254.50	10,106,564.00	769	668.42	45,163,064.70	1,027	922.92	55,269,628.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	258	254.50	10,106,564.00	769	668.42	45,163,064.70	1,027	922.92	55,269,628.70
0640 - University of La-Lafayette									
Education Employees	366	350.00	14,604,241.60	1,697	1,542.84	117,432,242.70	2,063	1,892.84	132,036,484.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	366	350.00	14,604,241.60	1,697	1,542.84	117,432,242.70	2,063	1,892.84	132,036,484.30
0641 - Delgado Community College									
Education Employees	126	90.00	4,625,071.36	1,549	572.15	35,375,021.43	1,675	662.15	40,000,092.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	126	90.00	4,625,071.36	1,549	572.15	35,375,021.43	1,675	662.15	40,000,092.79

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	6	6.00	155,916.80	271	135.84	7,667,578.10	277	141.84	7,823,494.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	155,916.80	271	135.84	7,667,578.10	277	141.84	7,823,494.90
0644 - Bossier Community College									
Education Employees	10	10.00	456,060.80	754	317.25	18,623,759.30	764	327.25	19,079,820.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	456,060.80	754	317.25	18,623,759.30	764	327.25	19,079,820.10
0671 - HED-Board of Regents									
Education Employees	4	4.00	295,464.00	226	219.00	18,731,584.30	230	223.00	19,027,048.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	295,464.00	226	219.00	18,731,584.30	230	223.00	19,027,048.30
0731 - L.E.Fletcher Tech Comm College									
Education Employees	5	5.00	235,996.80	297	160.33	10,556,730.11	302	165.33	10,792,726.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	235,996.80	297	160.33	10,556,730.11	302	165.33	10,792,726.91
0751 - Sowela Tech Comm College									
Education Employees	13	13.00	504,857.60	405	238.78	13,208,622.40	418	251.78	13,713,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	504,857.60	405	238.78	13,208,622.40	418	251.78	13,713,480.00
0770 - Northwest LA Tech Comm College									
Education Employees	0	0.00	0.00	217	106.86	5,727,120.64	217	106.86	5,727,120.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	217	106.86	5,727,120.64	217	106.86	5,727,120.64

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	604,968.00	460	267.50	16,573,919.07	474	281.50	17,178,887.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	604,968.00	460	267.50	16,573,919.07	474	281.50	17,178,887.07
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	198	137.30	7,871,124.13	199	138.30	7,924,684.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	198	137.30	7,871,124.13	199	138.30	7,924,684.68
N645 - South La Community College-NP									
Education Employees	47	46.00	1,775,937.80	640	381.41	22,033,203.80	687	427.41	23,809,141.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	46.00	1,775,937.80	640	381.41	22,033,203.80	687	427.41	23,809,141.60
N646 - River Parish Comm College-NP									
Education Employees	8	7.52	370,107.12	320	174.24	10,636,534.11	328	181.76	11,006,641.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	7.52	370,107.12	320	174.24	10,636,534.11	328	181.76	11,006,641.23
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	418	252.59	13,436,353.53	424	258.59	13,741,531.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	418	252.59	13,436,353.53	424	258.59	13,741,531.13
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	97	93.50	10,057,390.02	97	93.50	10,057,390.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	97	93.50	10,057,390.02	97	93.50	10,057,390.02

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,120	3,037.84	128,908,083.14	20,929	16,285.03	1,172,663,397.83	24,049	19,322.87	1,301,571,480.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,120	3,037.84	128,908,083.14	20,929	16,285.03	1,172,663,397.83	24,049	19,322.87	1,301,571,480.97

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	37,509.89	48	42.50	5,207,349.44	49	43.50	5,244,859.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	37,509.89	48	42.50	5,207,349.44	49	43.50	5,244,859.33
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	255	254.40	12,544,685.50	113	86.13	8,675,728.97	368	340.53	21,220,414.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	255	254.40	12,544,685.50	113	86.13	8,675,728.97	368	340.53	21,220,414.47
HEALTH CARE SERVICES TOTALS									
Education Employees	256	255.40	12,582,195.39	161	128.63	13,883,078.41	417	384.03	26,465,273.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	256	255.40	12,582,195.39	161	128.63	13,883,078.41	417	384.03	26,465,273.80

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	452.00	34,788,407.59	28	28.00	3,696,714.06	506	480.00	38,485,121.65
Agency Total	478	452.00	34,788,407.59	28	28.00	3,696,714.06	506	480.00	38,485,121.65
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
Agency Total	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	452.00	34,788,407.59	36	36.00	4,387,517.16	514	488.00	39,175,924.75
DEPARTMENT TOTALS	478	452.00	34,788,407.59	36	36.00	4,387,517.16	514	488.00	39,175,924.75

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	109.00	4,848,231.54	183	176.00	11,347,231.96	296	285.00	16,195,463.50
Agency Total	113	109.00	4,848,231.54	183	176.00	11,347,231.96	296	285.00	16,195,463.50
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	471,265.86	96	85.00	5,700,276.92	107	96.00	6,171,542.78
Agency Total	11	11.00	471,265.86	96	85.00	5,700,276.92	107	96.00	6,171,542.78
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	95,201.60	118	47.95	5,506,956.52	119	48.95	5,602,158.12
Agency Total	1	1.00	95,201.60	118	47.95	5,506,956.52	119	48.95	5,602,158.12
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
Agency Total	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	46.50	3,180,777.60	12	12.00	1,168,325.08	60	58.50	4,349,102.68
Agency Total	48	46.50	3,180,777.60	12	12.00	1,168,325.08	60	58.50	4,349,102.68
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	842,456.16	9	9.00	842,456.16
Agency Total	0	0.00	0.00	9	9.00	842,456.16	9	9.00	842,456.16

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.80	416,628.34	97	77.20	5,793,644.48	105	85.00	6,210,272.82
Agency Total	8	7.80	416,628.34	97	77.20	5,793,644.48	105	85.00	6,210,272.82

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	175.30	9,012,104.94	533	423.15	31,326,566.40	714	598.45	40,338,671.34
DEPARTMENT TOTALS	181	175.30	9,012,104.94	533	423.15	31,326,566.40	714	598.45	40,338,671.34

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,812,621.28	12	12.00	922,464.14	71	70.00	4,735,085.42
Agency Total	59	58.00	3,812,621.28	17	17.00	1,147,464.24	76	75.00	4,960,085.52

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,812,621.28	12	12.00	922,464.14	71	70.00	4,735,085.42
DEPARTMENT TOTALS	59	58.00	3,812,621.28	17	17.00	1,147,464.24	76	75.00	4,960,085.52

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	502	483.00	28,790,438.57	38	38.00	4,941,412.32	540	521.00	33,731,850.89
Agency Total	502	483.00	28,790,438.57	38	38.00	4,941,412.32	540	521.00	33,731,850.89
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	502	483.00	28,790,438.57	38	38.00	4,941,412.32	540	521.00	33,731,850.89
DEPARTMENT TOTALS	502	483.00	28,790,438.57	38	38.00	4,941,412.32	540	521.00	33,731,850.89

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	509.25	43,209,786.88	516	509.25	43,209,786.88
Agency Total	0	0.00	0.00	516	509.25	43,209,786.88	516	509.25	43,209,786.88
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	509.25	43,209,786.88	516	509.25	43,209,786.88
DEPARTMENT TOTALS	0	0.00	0.00	516	509.25	43,209,786.88	516	509.25	43,209,786.88

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	197.00	13,615,253.60	31	29.00	3,989,775.66	234	226.00	17,605,029.26
Agency Total	203	197.00	13,615,253.60	31	29.00	3,989,775.66	234	226.00	17,605,029.26

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	197.00	13,615,253.60	31	29.00	3,989,775.66	234	226.00	17,605,029.26
DEPARTMENT TOTALS	203	197.00	13,615,253.60	31	29.00	3,989,775.66	234	226.00	17,605,029.26

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
Agency Total	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	331.00	24,044,269.60	24	22.00	2,496,839.02	535	353.00	26,541,108.62
Agency Total	511	331.00	24,044,269.60	24	22.00	2,496,839.02	535	353.00	26,541,108.62

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	331.00	24,044,269.60	24	22.00	2,496,839.02	535	353.00	26,541,108.62
DEPARTMENT TOTALS	511	331.00	24,044,269.60	24	22.00	2,496,839.02	535	353.00	26,541,108.62

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	53.00	4,150,165.76	14	13.00	1,778,168.08	75	66.00	5,928,333.84
Agency Total	61	53.00	4,150,165.76	14	13.00	1,778,168.08	75	66.00	5,928,333.84

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	53.00	4,150,165.76	14	13.00	1,778,168.08	75	66.00	5,928,333.84
DEPARTMENT TOTALS	61	53.00	4,150,165.76	14	13.00	1,778,168.08	75	66.00	5,928,333.84

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,020	1,912.80	154,033,785.05	1,451	1,341.00	93,191,608.62	3,471	3,253.80	247,225,393.67
VETERANS AFFAIRS	876	759.50	39,763,673.62	31	8.00	1,025,837.16	907	767.50	40,789,510.78
ECONOMIC DEVELOPMENT	65	63.00	5,297,309.68	123	122.00	12,903,681.70	188	185.00	18,200,991.38
CRT	696	528.75	31,612,854.00	29	28.75	2,985,436.48	725	557.50	34,598,290.48
DOTD	4,005	3,985.00	248,954,888.26	23	23.00	3,033,950.40	4,028	4,008.00	251,988,838.66
DPSC - CORRECTIONS	4,922	4,675.00	288,208,307.48	66	65.00	9,231,863.94	4,988	4,740.00	297,440,171.42
DPSC - PUBLIC SAFETY	2,562	2,464.00	183,274,659.88	205	114.30	13,973,822.46	2,767	2,578.30	197,248,482.34
DYS-OFF OF JUV JUST	826	813.00	47,564,266.10	88	72.00	6,736,528.50	914	885.00	54,300,794.60
LDH	8,558	8,288.40	512,271,002.35	267	153.00	31,929,541.40	8,825	8,441.40	544,200,543.75
DCFS	2,033	2,027.00	123,156,802.86	23	23.00	2,582,578.96	2,056	2,050.00	125,739,381.82
DCE	334	320.00	25,134,670.08	22	20.50	3,133,613.60	356	340.50	28,268,283.68
REVENUE	648	615.00	42,633,876.48	13	9.00	1,745,131.96	661	624.00	44,379,008.44
DEQ	684	661.00	49,765,744.34	13	9.00	1,315,400.84	697	670.00	51,081,145.18
LW	860	814.00	49,964,494.06	11	10.00	1,640,672.80	871	824.00	51,605,166.86
WILDLIFE & FISHERIES	768	749.00	53,555,368.36	11	10.00	1,314,323.66	779	759.00	54,869,692.02
CIVIL SERVICE AGENCIES	160	160.00	12,910,973.92	37	17.00	2,082,458.82	197	177.00	14,993,432.74
HIGHER EDUCATION	3,120	3,037.84	128,908,083.14	20,929	16,285.03	1,172,663,397.83	24,049	19,322.87	1,301,571,480.97
HEALTH CARE SERVICES	256	255.40	12,582,195.39	161	128.63	13,883,078.41	417	384.03	26,465,273.80
EDUCATION	478	452.00	34,788,407.59	36	36.00	4,387,517.16	514	488.00	39,175,924.75
EDUCATION - OTHER	181	175.30	9,012,104.94	533	423.15	31,326,566.40	714	598.45	40,338,671.34
PUBLIC SERVICE COMM	59	58.00	3,812,621.28	17	17.00	1,147,464.24	76	75.00	4,960,085.52
AGRICULTURE	502	483.00	28,790,438.57	38	38.00	4,941,412.32	540	521.00	33,731,850.89
JUSTICE	0	0.00	0.00	516	509.25	43,209,786.88	516	509.25	43,209,786.88
INSURANCE	203	197.00	13,615,253.60	31	29.00	3,989,775.66	234	226.00	17,605,029.26
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	511	331.00	24,044,269.60	24	22.00	2,496,839.02	535	353.00	26,541,108.62
TREASURY	61	53.00	4,150,165.76	14	13.00	1,778,168.08	75	66.00	5,928,333.84
TOTALS	35,388	33,877.99	2,127,806,216.39	24,731	19,545.61	1,470,364,602.98	60,119	53,423.60	3,598,170,819.37

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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Data as of 4/10/2026

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,376	3,293.24	141,490,278.53	21,090	16,413.66	1,186,546,476.24	24,466	19,706.90	1,328,036,754.77
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,012	30,584.75	1,986,315,937.86	3,631	3,121.95	283,320,400.94	35,643	33,706.70	2,269,636,338.80
TOTALS	35,388	33,877.99	2,127,806,216.39	24,731	19,545.61	1,470,364,602.98	60,119	53,423.60	3,598,170,819.37
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,388	33,877.99	2,127,806,216.39	24,721	19,535.61	1,469,866,877.18	60,109	53,413.60	3,597,673,093.57
Employees with In-State Resident	32,886		2,010,014,192.02	16,392		951,178,714.66	49,278		2,961,192,906.68
Employees with Out-of State Resident	1,068		54,839,806.84	941		27,455,842.60	2,009		82,295,649.44
Employees with Unknown Resident	1,434		62,952,217.53	7,398		491,730,045.72	8,832		554,682,263.25