



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 4/3/2026

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/3/2026

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	105	78.00	7,433,112.42	105	78.00	7,433,112.42
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>105</b>	<b>78.00</b>	<b>7,433,112.42</b>	<b>105</b>	<b>78.00</b>	<b>7,433,112.42</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	813,134.40	2	2.00	293,067.06	12	12.00	1,106,201.46
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>813,134.40</b>	<b>2</b>	<b>2.00</b>	<b>293,067.06</b>	<b>12</b>	<b>12.00</b>	<b>1,106,201.46</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	50.00	4,325,540.18	1	1.00	155,000.04	65	51.00	4,480,540.22
<b>Agency Total</b>	<b>64</b>	<b>50.00</b>	<b>4,325,540.18</b>	<b>1</b>	<b>1.00</b>	<b>155,000.04</b>	<b>65</b>	<b>51.00</b>	<b>4,480,540.22</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	2,208,544.00	1	1.00	140,000.12	30	30.00	2,348,544.12
<b>Agency Total</b>	<b>29</b>	<b>29.00</b>	<b>2,208,544.00</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>30</b>	<b>30.00</b>	<b>2,348,544.12</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	421	385.00	32,327,412.00	108	105.00	9,956,071.32	529	490.00	42,283,483.32
<b>Agency Total</b>	<b>421</b>	<b>385.00</b>	<b>32,327,412.00</b>	<b>108</b>	<b>105.00</b>	<b>9,956,071.32</b>	<b>529</b>	<b>490.00</b>	<b>42,283,483.32</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	167.00	15,035,256.08	11	3.00	815,600.24	180	170.00	15,850,856.32
<b>Agency Total</b>	<b>169</b>	<b>167.00</b>	<b>15,035,256.08</b>	<b>11</b>	<b>3.00</b>	<b>815,600.24</b>	<b>180</b>	<b>170.00</b>	<b>15,850,856.32</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	274	273.00	21,538,413.52	274	273.00	21,538,413.52
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>274</b>	<b>273.00</b>	<b>21,538,413.52</b>	<b>274</b>	<b>273.00</b>	<b>21,538,413.52</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	855	803.00	45,833,882.64	855	803.00	45,833,882.64
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>855</b>	<b>803.00</b>	<b>45,833,882.64</b>	<b>855</b>	<b>803.00</b>	<b>45,833,882.64</b>
<b>0116 - Gov-Off. State Public Defender</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	897,436.80	4	4.00	502,188.70	15	15.00	1,399,625.50
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>897,436.80</b>	<b>4</b>	<b>4.00</b>	<b>502,188.70</b>	<b>15</b>	<b>15.00</b>	<b>1,399,625.50</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,705,934.40	1	1.00	114,732.80	42	40.00	2,820,667.20
<b>Agency Total</b>	<b>41</b>	<b>39.00</b>	<b>2,705,934.40</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>42</b>	<b>40.00</b>	<b>2,820,667.20</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	79.00	5,219,963.01	2	1.00	202,134.40	86	80.00	5,422,097.41
<b>Agency Total</b>	<b>84</b>	<b>79.00</b>	<b>5,219,963.01</b>	<b>2</b>	<b>1.00</b>	<b>202,134.40</b>	<b>86</b>	<b>80.00</b>	<b>5,422,097.41</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,210,777.36	79	62.00	4,805,624.46	98	80.00	6,016,401.82
<b>Agency Total</b>	<b>19</b>	<b>18.00</b>	<b>1,210,777.36</b>	<b>79</b>	<b>62.00</b>	<b>4,805,624.46</b>	<b>98</b>	<b>80.00</b>	<b>6,016,401.82</b>

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**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	86.80	6,874,408.32	1	1.00	159,993.60	90	87.80	7,034,401.92
<b>Agency Total</b>	<b>89</b>	<b>86.80</b>	<b>6,874,408.32</b>	<b>1</b>	<b>1.00</b>	<b>159,993.60</b>	<b>90</b>	<b>87.80</b>	<b>7,034,401.92</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	48.00	3,464,032.00	2	2.00	317,408.00	54	50.00	3,781,440.00
<b>Agency Total</b>	<b>52</b>	<b>48.00</b>	<b>3,464,032.00</b>	<b>2</b>	<b>2.00</b>	<b>317,408.00</b>	<b>54</b>	<b>50.00</b>	<b>3,781,440.00</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	2,497,716.00	2	2.00	295,003.80	34	32.00	2,792,719.80
<b>Agency Total</b>	<b>32</b>	<b>30.00</b>	<b>2,497,716.00</b>	<b>2</b>	<b>2.00</b>	<b>295,003.80</b>	<b>34</b>	<b>32.00</b>	<b>2,792,719.80</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.00	1,624,199.20	0	0.00	0.00	36	33.00	1,624,199.20
<b>Agency Total</b>	<b>36</b>	<b>33.00</b>	<b>1,624,199.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>33.00</b>	<b>1,624,199.20</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>360,068.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>360,068.80</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	782.00	63,185,979.22	4	3.00	540,201.74	814	785.00	63,726,180.96
<b>Agency Total</b>	<b>810</b>	<b>782.00</b>	<b>63,185,979.22</b>	<b>4</b>	<b>3.00</b>	<b>540,201.74</b>	<b>814</b>	<b>785.00</b>	<b>63,726,180.96</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	59.00	5,110,102.40	1	1.00	140,608.00	64	60.00	5,250,710.40
<b>Agency Total</b>	<b>63</b>	<b>59.00</b>	<b>5,110,102.40</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>64</b>	<b>60.00</b>	<b>5,250,710.40</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	6,028,360.00	1	1.00	165,000.16	85	82.00	6,193,360.16
<b>Agency Total</b>	<b>84</b>	<b>81.00</b>	<b>6,028,360.00</b>	<b>1</b>	<b>1.00</b>	<b>165,000.16</b>	<b>85</b>	<b>82.00</b>	<b>6,193,360.16</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	322,584.08	0	0.00	0.00	4	4.00	322,584.08
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>322,584.08</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>322,584.08</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,024	1,917.80	154,211,448.25	1,454	1,344.00	93,408,043.02	3,478	3,261.80	247,619,491.27
<b>DEPARTMENT TOTALS</b>	<b>2,024</b>	<b>1,917.80</b>	<b>154,211,448.25</b>	<b>1,454</b>	<b>1,344.00</b>	<b>93,408,043.02</b>	<b>3,478</b>	<b>3,261.80</b>	<b>247,619,491.27</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	118.00	6,659,463.20	30	7.00	940,827.56	158	125.00	7,600,290.76
<b>Agency Total</b>	<b>128</b>	<b>118.00</b>	<b>6,659,463.20</b>	<b>30</b>	<b>7.00</b>	<b>940,827.56</b>	<b>158</b>	<b>125.00</b>	<b>7,600,290.76</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	103.50	5,430,172.80	0	0.00	0.00	134	103.50	5,430,172.80
<b>Agency Total</b>	<b>134</b>	<b>103.50</b>	<b>5,430,172.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>134</b>	<b>103.50</b>	<b>5,430,172.80</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	127.00	7,033,520.00	0	0.00	0.00	151	127.00	7,033,520.00
<b>Agency Total</b>	<b>151</b>	<b>127.00</b>	<b>7,033,520.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>151</b>	<b>127.00</b>	<b>7,033,520.00</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	142.00	7,013,626.94	0	0.00	0.00	162	142.00	7,013,626.94
<b>Agency Total</b>	<b>162</b>	<b>142.00</b>	<b>7,013,626.94</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>162</b>	<b>142.00</b>	<b>7,013,626.94</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	135.00	6,733,896.00	0	0.00	0.00	150	135.00	6,733,896.00
<b>Agency Total</b>	<b>150</b>	<b>135.00</b>	<b>6,733,896.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>150</b>	<b>135.00</b>	<b>6,733,896.00</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	133.00	6,740,604.00	1	1.00	85,009.60	152	134.00	6,825,613.60
<b>Agency Total</b>	<b>151</b>	<b>133.00</b>	<b>6,740,604.00</b>	<b>1</b>	<b>1.00</b>	<b>85,009.60</b>	<b>152</b>	<b>134.00</b>	<b>6,825,613.60</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/3/2026

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	876	758.50	39,611,282.94	31	8.00	1,025,837.16	907	766.50	40,637,120.10
<b>DEPARTMENT TOTALS</b>	<b>876</b>	<b>758.50</b>	<b>39,611,282.94</b>	<b>31</b>	<b>8.00</b>	<b>1,025,837.16</b>	<b>907</b>	<b>766.50</b>	<b>40,637,120.10</b>

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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0250 - LED-Office of Economic Develop</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,297,309.68	124	123.00	13,088,681.58	189	186.00	18,385,991.26
<b>Agency Total</b>	<b>65</b>	<b>63.00</b>	<b>5,297,309.68</b>	<b>124</b>	<b>123.00</b>	<b>13,088,681.58</b>	<b>189</b>	<b>186.00</b>	<b>18,385,991.26</b>

**ECONOMIC DEVELOPMENT TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,297,309.68	124	123.00	13,088,681.58	189	186.00	18,385,991.26
<b>DEPARTMENT TOTALS</b>	<b>65</b>	<b>63.00</b>	<b>5,297,309.68</b>	<b>124</b>	<b>123.00</b>	<b>13,088,681.58</b>	<b>189</b>	<b>186.00</b>	<b>18,385,991.26</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.25	3,631,284.80	13	12.75	1,228,086.08	62	56.00	4,859,370.88
<b>Agency Total</b>	<b>49</b>	<b>43.25</b>	<b>3,631,284.80</b>	<b>13</b>	<b>12.75</b>	<b>1,228,086.08</b>	<b>62</b>	<b>56.00</b>	<b>4,859,370.88</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,653,591.20	1	1.00	168,292.80	42	40.00	2,821,884.00
<b>Agency Total</b>	<b>41</b>	<b>39.00</b>	<b>2,653,591.20</b>	<b>1</b>	<b>1.00</b>	<b>168,292.80</b>	<b>42</b>	<b>40.00</b>	<b>2,821,884.00</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	69.00	4,387,042.40	3	3.00	363,916.80	99	72.00	4,750,959.20
<b>Agency Total</b>	<b>96</b>	<b>69.00</b>	<b>4,387,042.40</b>	<b>3</b>	<b>3.00</b>	<b>363,916.80</b>	<b>99</b>	<b>72.00</b>	<b>4,750,959.20</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	277.75	14,868,365.20	4	4.00	341,140.80	382	281.75	15,209,506.00
<b>Agency Total</b>	<b>378</b>	<b>277.75</b>	<b>14,868,365.20</b>	<b>4</b>	<b>4.00</b>	<b>341,140.80</b>	<b>382</b>	<b>281.75</b>	<b>15,209,506.00</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,134,849.60	6	6.00	586,996.80	38	37.00	2,721,846.40
<b>Agency Total</b>	<b>32</b>	<b>31.00</b>	<b>2,134,849.60</b>	<b>6</b>	<b>6.00</b>	<b>586,996.80</b>	<b>38</b>	<b>37.00</b>	<b>2,721,846.40</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	67.75	3,900,395.20	2	2.00	297,003.20	101	69.75	4,197,398.40
<b>Agency Total</b>	<b>99</b>	<b>67.75</b>	<b>3,900,395.20</b>	<b>2</b>	<b>2.00</b>	<b>297,003.20</b>	<b>101</b>	<b>69.75</b>	<b>4,197,398.40</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	527.75	31,575,528.40	29	28.75	2,985,436.48	724	556.50	34,560,964.88
<b>DEPARTMENT TOTALS</b>	695	527.75	31,575,528.40	29	28.75	2,985,436.48	724	556.50	34,560,964.88

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	168.00	13,152,828.00	11	11.00	1,583,025.60	183	179.00	14,735,853.60
<b>Agency Total</b>	<b>172</b>	<b>168.00</b>	<b>13,152,828.00</b>	<b>11</b>	<b>11.00</b>	<b>1,583,025.60</b>	<b>183</b>	<b>179.00</b>	<b>14,735,853.60</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,827	3,811.00	235,677,759.46	11	11.00	1,281,404.80	3,838	3,822.00	236,959,164.26
<b>Agency Total</b>	<b>3,827</b>	<b>3,811.00</b>	<b>235,677,759.46</b>	<b>11</b>	<b>11.00</b>	<b>1,281,404.80</b>	<b>3,838</b>	<b>3,822.00</b>	<b>236,959,164.26</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,999	3,979.00	248,830,587.46	22	22.00	2,864,430.40	4,021	4,001.00	251,695,017.86
<b>DEPARTMENT TOTALS</b>	<b>3,999</b>	<b>3,979.00</b>	<b>248,830,587.46</b>	<b>22</b>	<b>22.00</b>	<b>2,864,430.40</b>	<b>4,021</b>	<b>4,001.00</b>	<b>251,695,017.86</b>

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**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	328	292.00	21,754,491.54	15	15.00	2,108,738.06	343	307.00	23,863,229.60
<b>Agency Total</b>	<b>328</b>	<b>292.00</b>	<b>21,754,491.54</b>	<b>20</b>	<b>20.00</b>	<b>2,381,463.76</b>	<b>348</b>	<b>312.00</b>	<b>24,135,955.30</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,211	1,154.00	68,932,302.40	13	12.00	2,389,646.22	1,224	1,166.00	71,321,948.62
<b>Agency Total</b>	<b>1,211</b>	<b>1,154.00</b>	<b>68,932,302.40</b>	<b>13</b>	<b>12.00</b>	<b>2,389,646.22</b>	<b>1,224</b>	<b>1,166.00</b>	<b>71,321,948.62</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	339.00	19,976,777.60	1	1.00	74,172.80	369	340.00	20,050,950.40
<b>Agency Total</b>	<b>368</b>	<b>339.00</b>	<b>19,976,777.60</b>	<b>1</b>	<b>1.00</b>	<b>74,172.80</b>	<b>369</b>	<b>340.00</b>	<b>20,050,950.40</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	259.00	15,046,636.80	6	6.00	840,112.00	278	265.00	15,886,748.80
<b>Agency Total</b>	<b>272</b>	<b>259.00</b>	<b>15,046,636.80</b>	<b>6</b>	<b>6.00</b>	<b>840,112.00</b>	<b>278</b>	<b>265.00</b>	<b>15,886,748.80</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	230.00	12,422,592.00	5	5.00	523,594.50	242	235.00	12,946,186.50
<b>Agency Total</b>	<b>237</b>	<b>230.00</b>	<b>12,422,592.00</b>	<b>5</b>	<b>5.00</b>	<b>523,594.50</b>	<b>242</b>	<b>235.00</b>	<b>12,946,186.50</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	464.00	25,784,655.00	4	4.00	446,750.46	493	468.00	26,231,405.46
<b>Agency Total</b>	<b>489</b>	<b>464.00</b>	<b>25,784,655.00</b>	<b>4</b>	<b>4.00</b>	<b>446,750.46</b>	<b>493</b>	<b>468.00</b>	<b>26,231,405.46</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	521.00	31,364,234.20	10	10.00	1,732,631.42	550	531.00	33,096,865.62
<b>Agency Total</b>	<b>540</b>	<b>521.00</b>	<b>31,364,234.20</b>	<b>10</b>	<b>10.00</b>	<b>1,732,631.42</b>	<b>550</b>	<b>531.00</b>	<b>33,096,865.62</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	291.00	16,439,556.64	3	3.00	393,713.58	308	294.00	16,833,270.22
<b>Agency Total</b>	<b>305</b>	<b>291.00</b>	<b>16,439,556.64</b>	<b>3</b>	<b>3.00</b>	<b>393,713.58</b>	<b>308</b>	<b>294.00</b>	<b>16,833,270.22</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	755.00	55,518,432.32	0	0.00	0.00	783	755.00	55,518,432.32
<b>Agency Total</b>	<b>783</b>	<b>755.00</b>	<b>55,518,432.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>783</b>	<b>755.00</b>	<b>55,518,432.32</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	299.00	16,373,531.20	4	4.00	449,779.20	320	303.00	16,823,310.40
<b>Agency Total</b>	<b>316</b>	<b>299.00</b>	<b>16,373,531.20</b>	<b>4</b>	<b>4.00</b>	<b>449,779.20</b>	<b>320</b>	<b>303.00</b>	<b>16,823,310.40</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.00	4,332,380.00	0	0.00	0.00	69	66.00	4,332,380.00
<b>Agency Total</b>	<b>69</b>	<b>66.00</b>	<b>4,332,380.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>69</b>	<b>66.00</b>	<b>4,332,380.00</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,918	4,670.00	287,945,589.70	61	60.00	8,959,138.24	4,979	4,730.00	296,904,727.94
<b>DEPARTMENT TOTALS</b>	<b>4,918</b>	<b>4,670.00</b>	<b>287,945,589.70</b>	<b>66</b>	<b>65.00</b>	<b>9,231,863.94</b>	<b>4,984</b>	<b>4,735.00</b>	<b>297,177,453.64</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	108.00	8,917,171.12	1	1.00	184,999.88	121	109.00	9,102,171.00
<b>Agency Total</b>	<b>120</b>	<b>108.00</b>	<b>8,917,171.12</b>	<b>1</b>	<b>1.00</b>	<b>184,999.88</b>	<b>121</b>	<b>109.00</b>	<b>9,102,171.00</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,744	1,693.00	137,570,016.48	98	71.55	6,535,902.36	1,842	1,764.55	144,105,918.84
<b>Agency Total</b>	<b>1,744</b>	<b>1,693.00</b>	<b>137,570,016.48</b>	<b>98</b>	<b>71.55</b>	<b>6,535,902.36</b>	<b>1,842</b>	<b>1,764.55</b>	<b>144,105,918.84</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	492.00	24,270,386.40	6	6.00	788,720.14	523	498.00	25,059,106.54
<b>Agency Total</b>	<b>517</b>	<b>492.00</b>	<b>24,270,386.40</b>	<b>6</b>	<b>6.00</b>	<b>788,720.14</b>	<b>523</b>	<b>498.00</b>	<b>25,059,106.54</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	150.00	11,135,059.00	96	32.00	6,082,401.00	255	182.00	17,217,460.00
<b>Agency Total</b>	<b>159</b>	<b>150.00</b>	<b>11,135,059.00</b>	<b>96</b>	<b>32.00</b>	<b>6,082,401.00</b>	<b>255</b>	<b>182.00</b>	<b>17,217,460.00</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	191,896.12	3	3.00	238,779.32
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>46,883.20</b>	<b>2</b>	<b>2.00</b>	<b>191,896.12</b>	<b>3</b>	<b>3.00</b>	<b>238,779.32</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	479,233.56	1	1.00	110,000.02	9	9.00	589,233.58
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>479,233.56</b>	<b>1</b>	<b>1.00</b>	<b>110,000.02</b>	<b>9</b>	<b>9.00</b>	<b>589,233.58</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	11.00	931,117.20	1	1.00	130,000.00	15	12.00	1,061,117.20
<b>Agency Total</b>	<b>14</b>	<b>11.00</b>	<b>931,117.20</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>15</b>	<b>12.00</b>	<b>1,061,117.20</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,563	2,463.00	183,349,866.96	205	114.55	14,023,919.52	2,768	2,577.55	197,373,786.48
<b>DEPARTMENT TOTALS</b>	<b>2,563</b>	<b>2,463.00</b>	<b>183,349,866.96</b>	<b>205</b>	<b>114.55</b>	<b>14,023,919.52</b>	<b>2,768</b>	<b>2,577.55</b>	<b>197,373,786.48</b>

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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	814.00	47,643,784.50	87	71.00	6,653,182.90	914	885.00	54,296,967.40
<b>Agency Total</b>	<b>827</b>	<b>814.00</b>	<b>47,643,784.50</b>	<b>87</b>	<b>71.00</b>	<b>6,653,182.90</b>	<b>914</b>	<b>885.00</b>	<b>54,296,967.40</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	814.00	47,643,784.50	87	71.00	6,653,182.90	914	885.00	54,296,967.40
<b>DEPARTMENT TOTALS</b>	<b>827</b>	<b>814.00</b>	<b>47,643,784.50</b>	<b>87</b>	<b>71.00</b>	<b>6,653,182.90</b>	<b>914</b>	<b>885.00</b>	<b>54,296,967.40</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	109.60	7,213,935.04	15	13.55	2,245,992.32	126	123.15	9,459,927.36
<b>Agency Total</b>	<b>111</b>	<b>109.60</b>	<b>7,213,935.04</b>	<b>15</b>	<b>13.55</b>	<b>2,245,992.32</b>	<b>126</b>	<b>123.15</b>	<b>9,459,927.36</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	139.80	9,171,576.75	13	13.00	2,145,873.60	156	152.80	11,317,450.35
<b>Agency Total</b>	<b>143</b>	<b>139.80</b>	<b>9,171,576.75</b>	<b>13</b>	<b>13.00</b>	<b>2,145,873.60</b>	<b>156</b>	<b>152.80</b>	<b>11,317,450.35</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	11,767,579.20	18	14.00	2,697,312.02	194	190.00	14,464,891.22
<b>Agency Total</b>	<b>176</b>	<b>176.00</b>	<b>11,767,579.20</b>	<b>18</b>	<b>14.00</b>	<b>2,697,312.02</b>	<b>194</b>	<b>190.00</b>	<b>14,464,891.22</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	247,208.00	6	6.00	474,406.40
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>227,198.40</b>	<b>2</b>	<b>2.00</b>	<b>247,208.00</b>	<b>6</b>	<b>6.00</b>	<b>474,406.40</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,977	1,960.00	113,184,554.60	18	10.00	2,233,226.06	1,995	1,970.00	115,417,780.66
<b>Agency Total</b>	<b>1,977</b>	<b>1,960.00</b>	<b>113,184,554.60</b>	<b>18</b>	<b>10.00</b>	<b>2,233,226.06</b>	<b>1,995</b>	<b>1,970.00</b>	<b>115,417,780.66</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	643.00	53,847,981.72	29	25.00	4,000,488.70	716	668.00	57,848,470.42
<b>Agency Total</b>	<b>687</b>	<b>643.00</b>	<b>53,847,981.72</b>	<b>29</b>	<b>25.00</b>	<b>4,000,488.70</b>	<b>716</b>	<b>668.00</b>	<b>57,848,470.42</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.00	8,415,856.80	14	12.40	2,263,239.68	146	143.40	10,679,096.48
<b>Agency Total</b>	<b>132</b>	<b>131.00</b>	<b>8,415,856.80</b>	<b>14</b>	<b>12.40</b>	<b>2,263,239.68</b>	<b>146</b>	<b>143.40</b>	<b>10,679,096.48</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	5,099,785.60	5	5.00	733,096.00	84	84.00	5,832,881.60
<b>Agency Total</b>	<b>79</b>	<b>79.00</b>	<b>5,099,785.60</b>	<b>5</b>	<b>5.00</b>	<b>733,096.00</b>	<b>84</b>	<b>84.00</b>	<b>5,832,881.60</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	409	395.00	26,564,061.16	24	1.00	1,324,799.84	433	396.00	27,888,861.00
<b>Agency Total</b>	<b>409</b>	<b>395.00</b>	<b>26,564,061.16</b>	<b>24</b>	<b>1.00</b>	<b>1,324,799.84</b>	<b>433</b>	<b>396.00</b>	<b>27,888,861.00</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>843,044.80</b>	<b>1</b>	<b>1.00</b>	<b>165,360.00</b>	<b>10</b>	<b>10.00</b>	<b>1,008,404.80</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.00	7,060,560.00	4	3.55	720,890.56	123	119.55	7,781,450.56
<b>Agency Total</b>	<b>119</b>	<b>116.00</b>	<b>7,060,560.00</b>	<b>4</b>	<b>3.55</b>	<b>720,890.56</b>	<b>123</b>	<b>119.55</b>	<b>7,781,450.56</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,190	1,145.00	87,008,845.56	42	13.00	4,081,597.00	1,232	1,158.00	91,090,442.56
<b>Agency Total</b>	<b>1,190</b>	<b>1,145.00</b>	<b>87,008,845.56</b>	<b>42</b>	<b>13.00</b>	<b>4,081,597.00</b>	<b>1,232</b>	<b>1,158.00</b>	<b>91,090,442.56</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0327 - LDH-Off of the Surgeon General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	81,390.40	3	2.00	504,795.20	4	3.00	586,185.60
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>81,390.40</b>	<b>3</b>	<b>2.00</b>	<b>504,795.20</b>	<b>4</b>	<b>3.00</b>	<b>586,185.60</b>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,596	1,505.00	85,145,076.64	32	9.00	3,276,863.46	1,628	1,514.00	88,421,940.10
<b>Agency Total</b>	<b>1,596</b>	<b>1,505.00</b>	<b>85,145,076.64</b>	<b>32</b>	<b>9.00</b>	<b>3,276,863.46</b>	<b>1,628</b>	<b>1,514.00</b>	<b>88,421,940.10</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,578	1,542.00	73,877,261.12	16	8.50	1,232,572.64	1,594	1,550.50	75,109,833.76
<b>Agency Total</b>	<b>1,578</b>	<b>1,542.00</b>	<b>73,877,261.12</b>	<b>16</b>	<b>8.50</b>	<b>1,232,572.64</b>	<b>1,594</b>	<b>1,550.50</b>	<b>75,109,833.76</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	227,739.20	2	2.00	359,999.90	4	4.00	587,739.10
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>227,739.20</b>	<b>2</b>	<b>2.00</b>	<b>359,999.90</b>	<b>4</b>	<b>4.00</b>	<b>587,739.10</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	77.00	5,163,069.80	3	2.00	413,953.14	85	79.00	5,577,022.94
<b>Agency Total</b>	<b>82</b>	<b>77.00</b>	<b>5,163,069.80</b>	<b>3</b>	<b>2.00</b>	<b>413,953.14</b>	<b>85</b>	<b>79.00</b>	<b>5,577,022.94</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	80.00	5,162,976.00	3	2.00	329,160.00	88	82.00	5,492,136.00
<b>Agency Total</b>	<b>85</b>	<b>80.00</b>	<b>5,162,976.00</b>	<b>3</b>	<b>2.00</b>	<b>329,160.00</b>	<b>88</b>	<b>82.00</b>	<b>5,492,136.00</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,994,056.08	13	4.00	1,057,492.80	94	85.00	6,051,548.88
<b>Agency Total</b>	<b>81</b>	<b>81.00</b>	<b>4,994,056.08</b>	<b>13</b>	<b>4.00</b>	<b>1,057,492.80</b>	<b>94</b>	<b>85.00</b>	<b>6,051,548.88</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	6,210,131.20	10	10.00	1,895,620.48	102	102.00	8,105,751.68
<b>Agency Total</b>	<b>92</b>	<b>92.00</b>	<b>6,210,131.20</b>	<b>10</b>	<b>10.00</b>	<b>1,895,620.48</b>	<b>102</b>	<b>102.00</b>	<b>8,105,751.68</b>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,553	8,287.40	511,266,680.07	267	153.00	31,929,541.40	8,820	8,440.40	543,196,221.47
<b>DEPARTMENT TOTALS</b>	<b>8,553</b>	<b>8,287.40</b>	<b>511,266,680.07</b>	<b>267</b>	<b>153.00</b>	<b>31,929,541.40</b>	<b>8,820</b>	<b>8,440.40</b>	<b>543,196,221.47</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,032	2,026.00	123,073,207.66	25	25.00	2,826,063.76	2,057	2,051.00	125,899,271.42
<b>Agency Total</b>	<b>2,032</b>	<b>2,026.00</b>	<b>123,073,207.66</b>	<b>25</b>	<b>25.00</b>	<b>2,826,063.76</b>	<b>2,057</b>	<b>2,051.00</b>	<b>125,899,271.42</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,032	2,026.00	123,073,207.66	25	25.00	2,826,063.76	2,057	2,051.00	125,899,271.42
<b>DEPARTMENT TOTALS</b>	<b>2,032</b>	<b>2,026.00</b>	<b>123,073,207.66</b>	<b>25</b>	<b>25.00</b>	<b>2,826,063.76</b>	<b>2,057</b>	<b>2,051.00</b>	<b>125,899,271.42</b>

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**DCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DCE-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	320.00	25,164,476.48	23	21.50	3,233,620.00	357	341.50	28,398,096.48
<b>Agency Total</b>	<b>334</b>	<b>320.00</b>	<b>25,164,476.48</b>	<b>23</b>	<b>21.50</b>	<b>3,233,620.00</b>	<b>357</b>	<b>341.50</b>	<b>28,398,096.48</b>

**DCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	320.00	25,164,476.48	23	21.50	3,233,620.00	357	341.50	28,398,096.48
<b>DEPARTMENT TOTALS</b>	<b>334</b>	<b>320.00</b>	<b>25,164,476.48</b>	<b>23</b>	<b>21.50</b>	<b>3,233,620.00</b>	<b>357</b>	<b>341.50</b>	<b>28,398,096.48</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	618.00	42,766,642.88	13	9.00	1,745,131.96	664	627.00	44,511,774.84
<b>Agency Total</b>	<b>651</b>	<b>618.00</b>	<b>42,766,642.88</b>	<b>13</b>	<b>9.00</b>	<b>1,745,131.96</b>	<b>664</b>	<b>627.00</b>	<b>44,511,774.84</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	618.00	42,766,642.88	13	9.00	1,745,131.96	664	627.00	44,511,774.84
<b>DEPARTMENT TOTALS</b>	<b>651</b>	<b>618.00</b>	<b>42,766,642.88</b>	<b>13</b>	<b>9.00</b>	<b>1,745,131.96</b>	<b>664</b>	<b>627.00</b>	<b>44,511,774.84</b>

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	662.00	49,844,513.94	13	9.00	1,315,400.84	698	671.00	51,159,914.78
<b>Agency Total</b>	<b>685</b>	<b>662.00</b>	<b>49,844,513.94</b>	<b>13</b>	<b>9.00</b>	<b>1,315,400.84</b>	<b>698</b>	<b>671.00</b>	<b>51,159,914.78</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	662.00	49,844,513.94	13	9.00	1,315,400.84	698	671.00	51,159,914.78
<b>DEPARTMENT TOTALS</b>	<b>685</b>	<b>662.00</b>	<b>49,844,513.94</b>	<b>13</b>	<b>9.00</b>	<b>1,315,400.84</b>	<b>698</b>	<b>671.00</b>	<b>51,159,914.78</b>

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LW

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LW-Workforce Support&amp;Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	859	814.00	49,857,696.46	11	10.00	1,640,672.80	870	824.00	51,498,369.26
<b>Agency Total</b>	<b>859</b>	<b>814.00</b>	<b>49,857,696.46</b>	<b>11</b>	<b>10.00</b>	<b>1,640,672.80</b>	<b>870</b>	<b>824.00</b>	<b>51,498,369.26</b>
<b>LW TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	859	814.00	49,857,696.46	11	10.00	1,640,672.80	870	824.00	51,498,369.26
<b>DEPARTMENT TOTALS</b>	<b>859</b>	<b>814.00</b>	<b>49,857,696.46</b>	<b>11</b>	<b>10.00</b>	<b>1,640,672.80</b>	<b>870</b>	<b>824.00</b>	<b>51,498,369.26</b>

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**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	3,377,687.04	1	1.00	142,001.60	47	46.00	3,519,688.64
<b>Agency Total</b>	<b>46</b>	<b>45.00</b>	<b>3,377,687.04</b>	<b>1</b>	<b>1.00</b>	<b>142,001.60</b>	<b>47</b>	<b>46.00</b>	<b>3,519,688.64</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	282	280.00	21,576,251.32	5	5.00	588,024.06	287	285.00	22,164,275.38
<b>Agency Total</b>	<b>282</b>	<b>280.00</b>	<b>21,576,251.32</b>	<b>5</b>	<b>5.00</b>	<b>588,024.06</b>	<b>287</b>	<b>285.00</b>	<b>22,164,275.38</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	217.00	14,293,340.88	3	3.00	352,698.06	233	220.00	14,646,038.94
<b>Agency Total</b>	<b>230</b>	<b>217.00</b>	<b>14,293,340.88</b>	<b>3</b>	<b>3.00</b>	<b>352,698.06</b>	<b>233</b>	<b>220.00</b>	<b>14,646,038.94</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	201.00	13,150,792.72	2	1.00	231,599.94	205	202.00	13,382,392.66
<b>Agency Total</b>	<b>203</b>	<b>201.00</b>	<b>13,150,792.72</b>	<b>2</b>	<b>1.00</b>	<b>231,599.94</b>	<b>205</b>	<b>202.00</b>	<b>13,382,392.66</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	761	743.00	52,398,071.96	11	10.00	1,314,323.66	772	753.00	53,712,395.62
<b>DEPARTMENT TOTALS</b>	<b>761</b>	<b>743.00</b>	<b>52,398,071.96</b>	<b>11</b>	<b>10.00</b>	<b>1,314,323.66</b>	<b>772</b>	<b>753.00</b>	<b>53,712,395.62</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	8,569,745.60	20	0.00	358,384.00	122	102.00	8,928,129.60
<b>Agency Total</b>	<b>102</b>	<b>102.00</b>	<b>8,569,745.60</b>	<b>20</b>	<b>0.00</b>	<b>358,384.00</b>	<b>122</b>	<b>102.00</b>	<b>8,928,129.60</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,571,001.12	0	0.00	0.00	19	19.00	1,571,001.12
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>1,571,001.12</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,571,001.12</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,700,131.20	0	0.00	0.00	38	38.00	2,700,131.20
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,700,131.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,700,131.20</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>389,712.70</b>	<b>4</b>	<b>4.00</b>	<b>389,712.70</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>13.00</b>	<b>1,334,362.12</b>	<b>13</b>	<b>13.00</b>	<b>1,334,362.12</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	12,840,877.92	37	17.00	2,082,458.82	196	176.00	14,923,336.74
<b>DEPARTMENT TOTALS</b>	<b>159</b>	<b>159.00</b>	<b>12,840,877.92</b>	<b>37</b>	<b>17.00</b>	<b>2,082,458.82</b>	<b>196</b>	<b>176.00</b>	<b>14,923,336.74</b>

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**HIGHER EDUCATION**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	569	568.52	25,857,812.88	3,206	3,005.00	263,769,294.54	3,775	3,573.52	289,627,107.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>569</b>	<b>568.52</b>	<b>25,857,812.88</b>	<b>3,206</b>	<b>3,005.00</b>	<b>263,769,294.54</b>	<b>3,775</b>	<b>3,573.52</b>	<b>289,627,107.42</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	49	49.00	1,911,083.76	345	262.63	15,262,877.34	394	311.63	17,173,961.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>49</b>	<b>49.00</b>	<b>1,911,083.76</b>	<b>345</b>	<b>262.63</b>	<b>15,262,877.34</b>	<b>394</b>	<b>311.63</b>	<b>17,173,961.10</b>
<b>0603 - University of New Orleans</b>									
Education Employees	31	28.00	1,439,829.04	651	473.31	35,086,814.75	682	501.31	36,526,643.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>31</b>	<b>28.00</b>	<b>1,439,829.04</b>	<b>651</b>	<b>473.31</b>	<b>35,086,814.75</b>	<b>682</b>	<b>501.31</b>	<b>36,526,643.79</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	294	294.00	12,016,243.20	998	922.46	101,652,154.91	1,292	1,216.46	113,668,398.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>294</b>	<b>294.00</b>	<b>12,016,243.20</b>	<b>998</b>	<b>922.46</b>	<b>101,652,154.91</b>	<b>1,292</b>	<b>1,216.46</b>	<b>113,668,398.11</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	22	22.00	782,498.88	221	161.51	6,970,145.50	243	183.51	7,752,644.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>22</b>	<b>22.00</b>	<b>782,498.88</b>	<b>221</b>	<b>161.51</b>	<b>6,970,145.50</b>	<b>243</b>	<b>183.51</b>	<b>7,752,644.38</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	68	66.00	2,433,918.96	369	303.32	23,082,720.29	437	369.32	25,516,639.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>68</b>	<b>66.00</b>	<b>2,433,918.96</b>	<b>369</b>	<b>303.32</b>	<b>23,082,720.29</b>	<b>437</b>	<b>369.32</b>	<b>25,516,639.25</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	176	174.65	7,868,502.72	402	399.86	38,828,413.17	578	574.51	46,696,915.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>176</b>	<b>174.65</b>	<b>7,868,502.72</b>	<b>402</b>	<b>399.86</b>	<b>38,828,413.17</b>	<b>578</b>	<b>574.51</b>	<b>46,696,915.89</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	53	52.15	2,698,155.36	211	207.96	16,551,228.05	264	260.11	19,249,383.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>53</b>	<b>52.15</b>	<b>2,698,155.36</b>	<b>211</b>	<b>207.96</b>	<b>16,551,228.05</b>	<b>264</b>	<b>260.11</b>	<b>19,249,383.41</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	57	57.00	2,792,275.20	451	449.06	41,078,826.72	508	506.06	43,871,101.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>57</b>	<b>57.00</b>	<b>2,792,275.20</b>	<b>451</b>	<b>449.06</b>	<b>41,078,826.72</b>	<b>508</b>	<b>506.06</b>	<b>43,871,101.92</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	48	46.00	2,028,277.48	887	313.65	21,850,962.30	935	359.65	23,879,239.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>46.00</b>	<b>2,028,277.48</b>	<b>887</b>	<b>313.65</b>	<b>21,850,962.30</b>	<b>935</b>	<b>359.65</b>	<b>23,879,239.78</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	193	192.00	7,899,153.60	1,199	1,192.50	53,682,985.09	1,392	1,384.50	61,582,138.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>193</b>	<b>192.00</b>	<b>7,899,153.60</b>	<b>1,199</b>	<b>1,192.50</b>	<b>53,682,985.09</b>	<b>1,392</b>	<b>1,384.50</b>	<b>61,582,138.69</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0617 - SU New Orleans</b>									
Education Employees	39	37.00	1,470,325.72	331	322.80	11,504,212.73	370	359.80	12,974,538.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>39</b>	<b>37.00</b>	<b>1,470,325.72</b>	<b>331</b>	<b>322.80</b>	<b>11,504,212.73</b>	<b>370</b>	<b>359.80</b>	<b>12,974,538.45</b>
<b>0618 - SU Shreveport</b>									
Education Employees	25	24.00	965,323.78	209	203.99	6,567,258.14	234	227.99	7,532,581.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>25</b>	<b>24.00</b>	<b>965,323.78</b>	<b>209</b>	<b>203.99</b>	<b>6,567,258.14</b>	<b>234</b>	<b>227.99</b>	<b>7,532,581.92</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	21	19.95	2,885,761.58	21	19.95	2,885,761.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>21</b>	<b>19.95</b>	<b>2,885,761.58</b>	<b>21</b>	<b>19.95</b>	<b>2,885,761.58</b>
<b>0621 - Nicholls State University</b>									
Education Employees	135	135.00	5,013,860.80	614	505.44	31,364,524.86	749	640.44	36,378,385.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>135</b>	<b>135.00</b>	<b>5,013,860.80</b>	<b>614</b>	<b>505.44</b>	<b>31,364,524.86</b>	<b>749</b>	<b>640.44</b>	<b>36,378,385.66</b>
<b>0623 - Grambling State University</b>									
Education Employees	62	59.00	2,503,534.73	397	363.89	22,741,328.36	459	422.89	25,244,863.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>62</b>	<b>59.00</b>	<b>2,503,534.73</b>	<b>397</b>	<b>363.89</b>	<b>22,741,328.36</b>	<b>459</b>	<b>422.89</b>	<b>25,244,863.09</b>
<b>0625 - La Tech University</b>									
Education Employees	143	143.00	5,437,161.60	342	191.41	11,729,998.00	485	334.41	17,167,159.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>143</b>	<b>143.00</b>	<b>5,437,161.60</b>	<b>342</b>	<b>191.41</b>	<b>11,729,998.00</b>	<b>485</b>	<b>334.41</b>	<b>17,167,159.60</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0627 - McNeese State University</b>									
Education Employees	68	67.50	2,640,424.80	470	465.15	29,799,843.71	538	532.65	32,440,268.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>68</b>	<b>67.50</b>	<b>2,640,424.80</b>	<b>470</b>	<b>465.15</b>	<b>29,799,843.71</b>	<b>538</b>	<b>532.65</b>	<b>32,440,268.51</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	141	140.00	5,616,163.20	633	630.21	44,797,219.30	774	770.21	50,413,382.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>141</b>	<b>140.00</b>	<b>5,616,163.20</b>	<b>633</b>	<b>630.21</b>	<b>44,797,219.30</b>	<b>774</b>	<b>770.21</b>	<b>50,413,382.50</b>
<b>0631 - Northwestern State University</b>									
Education Employees	91	84.00	3,778,392.80	622	596.83	37,099,839.74	713	680.83	40,878,232.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>91</b>	<b>84.00</b>	<b>3,778,392.80</b>	<b>622</b>	<b>596.83</b>	<b>37,099,839.74</b>	<b>713</b>	<b>680.83</b>	<b>40,878,232.54</b>
<b>0634 - Southeastern La University</b>									
Education Employees	258	254.50	10,106,564.00	771	669.42	45,213,247.10	1,029	923.92	55,319,811.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>258</b>	<b>254.50</b>	<b>10,106,564.00</b>	<b>771</b>	<b>669.42</b>	<b>45,213,247.10</b>	<b>1,029</b>	<b>923.92</b>	<b>55,319,811.10</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	366	350.00	14,604,241.60	1,695	1,541.64	117,367,442.70	2,061	1,891.64	131,971,684.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>366</b>	<b>350.00</b>	<b>14,604,241.60</b>	<b>1,695</b>	<b>1,541.64</b>	<b>117,367,442.70</b>	<b>2,061</b>	<b>1,891.64</b>	<b>131,971,684.30</b>
<b>0641 - Delgado Community College</b>									
Education Employees	126	90.00	4,625,071.36	1,549	571.90	35,392,619.33	1,675	661.90	40,017,690.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>126</b>	<b>90.00</b>	<b>4,625,071.36</b>	<b>1,549</b>	<b>571.90</b>	<b>35,392,619.33</b>	<b>1,675</b>	<b>661.90</b>	<b>40,017,690.69</b>

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<b>0643 - Nunez Community College</b>									
Education Employees	6	6.00	155,916.80	240	134.51	7,598,716.91	246	140.51	7,754,633.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>155,916.80</b>	<b>240</b>	<b>134.51</b>	<b>7,598,716.91</b>	<b>246</b>	<b>140.51</b>	<b>7,754,633.71</b>
<b>0644 - Bossier Community College</b>									
Education Employees	10	10.00	456,060.80	742	315.75	18,600,887.30	752	325.75	19,056,948.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>456,060.80</b>	<b>742</b>	<b>315.75</b>	<b>18,600,887.30</b>	<b>752</b>	<b>325.75</b>	<b>19,056,948.10</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	4	4.00	295,464.00	226	219.00	18,731,584.30	230	223.00	19,027,048.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>295,464.00</b>	<b>226</b>	<b>219.00</b>	<b>18,731,584.30</b>	<b>230</b>	<b>223.00</b>	<b>19,027,048.30</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	5	5.00	235,996.80	248	160.33	10,552,081.50	253	165.33	10,788,078.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>235,996.80</b>	<b>248</b>	<b>160.33</b>	<b>10,552,081.50</b>	<b>253</b>	<b>165.33</b>	<b>10,788,078.30</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	13	13.00	504,857.60	404	237.78	13,156,833.85	417	250.78	13,661,691.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>504,857.60</b>	<b>404</b>	<b>237.78</b>	<b>13,156,833.85</b>	<b>417</b>	<b>250.78</b>	<b>13,661,691.45</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	0	0.00	0.00	217	106.86	5,727,120.64	217	106.86	5,727,120.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>217</b>	<b>106.86</b>	<b>5,727,120.64</b>	<b>217</b>	<b>106.86</b>	<b>5,727,120.64</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	14	14.00	604,968.00	459	267.50	16,573,831.57	473	281.50	17,178,799.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>604,968.00</b>	<b>459</b>	<b>267.50</b>	<b>16,573,831.57</b>	<b>473</b>	<b>281.50</b>	<b>17,178,799.57</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	53,560.55	194	134.75	7,750,859.13	195	135.75	7,804,419.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>53,560.55</b>	<b>194</b>	<b>134.75</b>	<b>7,750,859.13</b>	<b>195</b>	<b>135.75</b>	<b>7,804,419.68</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	48	47.00	1,805,827.40	638	382.05	22,109,941.99	686	429.05	23,915,769.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>47.00</b>	<b>1,805,827.40</b>	<b>638</b>	<b>382.05</b>	<b>22,109,941.99</b>	<b>686</b>	<b>429.05</b>	<b>23,915,769.39</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	8	7.52	370,107.12	320	174.24	10,636,534.11	328	181.76	11,006,641.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>7.52</b>	<b>370,107.12</b>	<b>320</b>	<b>174.24</b>	<b>10,636,534.11</b>	<b>328</b>	<b>181.76</b>	<b>11,006,641.23</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	6	6.00	305,177.60	421	254.62	13,536,529.42	427	260.62	13,841,707.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>305,177.60</b>	<b>421</b>	<b>254.62</b>	<b>13,536,529.42</b>	<b>427</b>	<b>260.62</b>	<b>13,841,707.02</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	97	93.50	10,057,390.02	97	93.50	10,057,390.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>97</b>	<b>93.50</b>	<b>10,057,390.02</b>	<b>97</b>	<b>93.50</b>	<b>10,057,390.02</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,129	3,046.84	129,276,752.14	20,822	16,276.78	1,172,026,844.95	23,951	19,323.62	1,301,303,597.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,129</b>	<b>3,046.84</b>	<b>129,276,752.14</b>	<b>20,822</b>	<b>16,276.78</b>	<b>1,172,026,844.95</b>	<b>23,951</b>	<b>19,323.62</b>	<b>1,301,303,597.09</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	1	1.00	37,509.89	48	42.50	5,207,349.44	49	43.50	5,244,859.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>37,509.89</b>	<b>48</b>	<b>42.50</b>	<b>5,207,349.44</b>	<b>49</b>	<b>43.50</b>	<b>5,244,859.33</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	257	256.40	12,635,560.70	113	86.13	8,675,728.97	370	342.53	21,311,289.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>257</b>	<b>256.40</b>	<b>12,635,560.70</b>	<b>113</b>	<b>86.13</b>	<b>8,675,728.97</b>	<b>370</b>	<b>342.53</b>	<b>21,311,289.67</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	258	257.40	12,673,070.59	161	128.63	13,883,078.41	419	386.03	26,556,149.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>258</b>	<b>257.40</b>	<b>12,673,070.59</b>	<b>161</b>	<b>128.63</b>	<b>13,883,078.41</b>	<b>419</b>	<b>386.03</b>	<b>26,556,149.00</b>

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**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	453.00	34,845,212.39	28	28.00	3,696,714.06	507	481.00	38,541,926.45
<b>Agency Total</b>	<b>479</b>	<b>453.00</b>	<b>34,845,212.39</b>	<b>28</b>	<b>28.00</b>	<b>3,696,714.06</b>	<b>507</b>	<b>481.00</b>	<b>38,541,926.45</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>690,803.10</b>	<b>8</b>	<b>8.00</b>	<b>690,803.10</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	453.00	34,845,212.39	36	36.00	4,387,517.16	515	489.00	39,232,729.55
<b>DEPARTMENT TOTALS</b>	<b>479</b>	<b>453.00</b>	<b>34,845,212.39</b>	<b>36</b>	<b>36.00</b>	<b>4,387,517.16</b>	<b>515</b>	<b>489.00</b>	<b>39,232,729.55</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	109.00	4,848,231.54	183	176.00	11,347,231.96	296	285.00	16,195,463.50
<b>Agency Total</b>	<b>113</b>	<b>109.00</b>	<b>4,848,231.54</b>	<b>183</b>	<b>176.00</b>	<b>11,347,231.96</b>	<b>296</b>	<b>285.00</b>	<b>16,195,463.50</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	471,265.86	96	85.00	5,700,276.92	107	96.00	6,171,542.78
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>471,265.86</b>	<b>96</b>	<b>85.00</b>	<b>5,700,276.92</b>	<b>107</b>	<b>96.00</b>	<b>6,171,542.78</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	95,201.60	118	47.95	5,506,956.52	119	48.95	5,602,158.12
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>95,201.60</b>	<b>118</b>	<b>47.95</b>	<b>5,506,956.52</b>	<b>119</b>	<b>48.95</b>	<b>5,602,158.12</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>16.00</b>	<b>967,675.28</b>	<b>18</b>	<b>16.00</b>	<b>967,675.28</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	46.50	3,180,777.60	12	12.00	1,168,325.08	60	58.50	4,349,102.68
<b>Agency Total</b>	<b>48</b>	<b>46.50</b>	<b>3,180,777.60</b>	<b>12</b>	<b>12.00</b>	<b>1,168,325.08</b>	<b>60</b>	<b>58.50</b>	<b>4,349,102.68</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	842,456.16	9	9.00	842,456.16
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>842,456.16</b>	<b>9</b>	<b>9.00</b>	<b>842,456.16</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.80	416,628.34	97	77.20	5,793,644.48	105	85.00	6,210,272.82
<b>Agency Total</b>	<b>8</b>	<b>7.80</b>	<b>416,628.34</b>	<b>97</b>	<b>77.20</b>	<b>5,793,644.48</b>	<b>105</b>	<b>85.00</b>	<b>6,210,272.82</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	175.30	9,012,104.94	533	423.15	31,326,566.40	714	598.45	40,338,671.34
<b>DEPARTMENT TOTALS</b>	<b>181</b>	<b>175.30</b>	<b>9,012,104.94</b>	<b>533</b>	<b>423.15</b>	<b>31,326,566.40</b>	<b>714</b>	<b>598.45</b>	<b>40,338,671.34</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,812,621.28	12	12.00	922,464.14	71	70.00	4,735,085.42
<b>Agency Total</b>	<b>59</b>	<b>58.00</b>	<b>3,812,621.28</b>	<b>17</b>	<b>17.00</b>	<b>1,147,464.24</b>	<b>76</b>	<b>75.00</b>	<b>4,960,085.52</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,812,621.28	12	12.00	922,464.14	71	70.00	4,735,085.42
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>58.00</b>	<b>3,812,621.28</b>	<b>17</b>	<b>17.00</b>	<b>1,147,464.24</b>	<b>76</b>	<b>75.00</b>	<b>4,960,085.52</b>

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	501	482.00	28,735,445.19	38	38.00	4,941,412.32	539	520.00	33,676,857.51
<b>Agency Total</b>	<b>501</b>	<b>482.00</b>	<b>28,735,445.19</b>	<b>38</b>	<b>38.00</b>	<b>4,941,412.32</b>	<b>539</b>	<b>520.00</b>	<b>33,676,857.51</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	501	482.00	28,735,445.19	38	38.00	4,941,412.32	539	520.00	33,676,857.51
<b>DEPARTMENT TOTALS</b>	<b>501</b>	<b>482.00</b>	<b>28,735,445.19</b>	<b>38</b>	<b>38.00</b>	<b>4,941,412.32</b>	<b>539</b>	<b>520.00</b>	<b>33,676,857.51</b>

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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	508.25	43,155,810.88	515	508.25	43,155,810.88
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>515</b>	<b>508.25</b>	<b>43,155,810.88</b>	<b>515</b>	<b>508.25</b>	<b>43,155,810.88</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	508.25	43,155,810.88	515	508.25	43,155,810.88
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>515</b>	<b>508.25</b>	<b>43,155,810.88</b>	<b>515</b>	<b>508.25</b>	<b>43,155,810.88</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	197.00	13,606,933.60	31	29.00	3,989,775.66	234	226.00	17,596,709.26
<b>Agency Total</b>	<b>203</b>	<b>197.00</b>	<b>13,606,933.60</b>	<b>31</b>	<b>29.00</b>	<b>3,989,775.66</b>	<b>234</b>	<b>226.00</b>	<b>17,596,709.26</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	197.00	13,606,933.60	31	29.00	3,989,775.66	234	226.00	17,596,709.26
<b>DEPARTMENT TOTALS</b>	<b>203</b>	<b>197.00</b>	<b>13,606,933.60</b>	<b>31</b>	<b>29.00</b>	<b>3,989,775.66</b>	<b>234</b>	<b>226.00</b>	<b>17,596,709.26</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	331.00	24,044,269.60	24	22.00	2,496,839.02	535	353.00	26,541,108.62
<b>Agency Total</b>	<b>511</b>	<b>331.00</b>	<b>24,044,269.60</b>	<b>24</b>	<b>22.00</b>	<b>2,496,839.02</b>	<b>535</b>	<b>353.00</b>	<b>26,541,108.62</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	331.00	24,044,269.60	24	22.00	2,496,839.02	535	353.00	26,541,108.62
<b>DEPARTMENT TOTALS</b>	<b>511</b>	<b>331.00</b>	<b>24,044,269.60</b>	<b>24</b>	<b>22.00</b>	<b>2,496,839.02</b>	<b>535</b>	<b>353.00</b>	<b>26,541,108.62</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	53.00	4,077,511.36	14	13.00	1,778,168.08	75	66.00	5,855,679.44
<b>Agency Total</b>	<b>61</b>	<b>53.00</b>	<b>4,077,511.36</b>	<b>14</b>	<b>13.00</b>	<b>1,778,168.08</b>	<b>75</b>	<b>66.00</b>	<b>5,855,679.44</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	53.00	4,077,511.36	14	13.00	1,778,168.08	75	66.00	5,855,679.44
<b>DEPARTMENT TOTALS</b>	<b>61</b>	<b>53.00</b>	<b>4,077,511.36</b>	<b>14</b>	<b>13.00</b>	<b>1,778,168.08</b>	<b>75</b>	<b>66.00</b>	<b>5,855,679.44</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,024	1,917.80	154,211,448.25	1,454	1,344.00	93,408,043.02	3,478	3,261.80	247,619,491.27
VETERANS AFFAIRS	876	758.50	39,611,282.94	31	8.00	1,025,837.16	907	766.50	40,637,120.10
ECONOMIC DEVELOPMENT	65	63.00	5,297,309.68	124	123.00	13,088,681.58	189	186.00	18,385,991.26
CRT	695	527.75	31,575,528.40	29	28.75	2,985,436.48	724	556.50	34,560,964.88
DOTD	3,999	3,979.00	248,830,587.46	22	22.00	2,864,430.40	4,021	4,001.00	251,695,017.86
DPSC - CORRECTIONS	4,918	4,670.00	287,945,589.70	66	65.00	9,231,863.94	4,984	4,735.00	297,177,453.64
DPSC - PUBLIC SAFETY	2,563	2,463.00	183,349,866.96	205	114.55	14,023,919.52	2,768	2,577.55	197,373,786.48
DYS-OFF OF JUV JUST	827	814.00	47,643,784.50	87	71.00	6,653,182.90	914	885.00	54,296,967.40
LDH	8,553	8,287.40	511,266,680.07	267	153.00	31,929,541.40	8,820	8,440.40	543,196,221.47
DCFS	2,032	2,026.00	123,073,207.66	25	25.00	2,826,063.76	2,057	2,051.00	125,899,271.42
DCE	334	320.00	25,164,476.48	23	21.50	3,233,620.00	357	341.50	28,398,096.48
REVENUE	651	618.00	42,766,642.88	13	9.00	1,745,131.96	664	627.00	44,511,774.84
DEQ	685	662.00	49,844,513.94	13	9.00	1,315,400.84	698	671.00	51,159,914.78
LW	859	814.00	49,857,696.46	11	10.00	1,640,672.80	870	824.00	51,498,369.26
WILDLIFE & FISHERIES	761	743.00	52,398,071.96	11	10.00	1,314,323.66	772	753.00	53,712,395.62
CIVIL SERVICE AGENCIES	159	159.00	12,840,877.92	37	17.00	2,082,458.82	196	176.00	14,923,336.74
HIGHER EDUCATION	3,129	3,046.84	129,276,752.14	20,822	16,276.78	1,172,026,844.95	23,951	19,323.62	1,301,303,597.09
HEALTH CARE SERVICES	258	257.40	12,673,070.59	161	128.63	13,883,078.41	419	386.03	26,556,149.00
EDUCATION	479	453.00	34,845,212.39	36	36.00	4,387,517.16	515	489.00	39,232,729.55
EDUCATION - OTHER	181	175.30	9,012,104.94	533	423.15	31,326,566.40	714	598.45	40,338,671.34
PUBLIC SERVICE COMM	59	58.00	3,812,621.28	17	17.00	1,147,464.24	76	75.00	4,960,085.52
AGRICULTURE	501	482.00	28,735,445.19	38	38.00	4,941,412.32	539	520.00	33,676,857.51
JUSTICE	0	0.00	0.00	515	508.25	43,155,810.88	515	508.25	43,155,810.88
INSURANCE	203	197.00	13,606,933.60	31	29.00	3,989,775.66	234	226.00	17,596,709.26
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	511	331.00	24,044,269.60	24	22.00	2,496,839.02	535	353.00	26,541,108.62
TREASURY	61	53.00	4,077,511.36	14	13.00	1,778,168.08	75	66.00	5,855,679.44
<b>TOTALS</b>	<b>35,383</b>	<b>33,875.99</b>	<b>2,125,761,486.35</b>	<b>24,628</b>	<b>19,541.61</b>	<b>1,470,216,231.04</b>	<b>60,011</b>	<b>53,417.60</b>	<b>3,595,977,717.39</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,387	3,304.24	141,949,822.73	20,983	16,405.41	1,185,909,923.36	24,370	19,709.65	1,327,859,746.09
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	31,996	30,571.75	1,983,811,663.62	3,635	3,126.20	283,808,581.88	35,631	33,697.95	2,267,620,245.50
<b>TOTALS</b>	<b>35,383</b>	<b>33,875.99</b>	<b>2,125,761,486.35</b>	<b>24,628</b>	<b>19,541.61</b>	<b>1,470,216,231.04</b>	<b>60,011</b>	<b>53,417.60</b>	<b>3,595,977,717.39</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,383</b>	<b>33,875.99</b>	<b>2,125,761,486.35</b>	<b>24,618</b>	<b>19,531.61</b>	<b>1,469,718,505.24</b>	<b>60,001</b>	<b>53,407.60</b>	<b>3,595,479,991.59</b>
Employees with In-State Resident	32,872		2,007,989,793.86	16,327		951,673,802.38	49,199		2,959,663,596.24
Employees with Out-of State Resident	1,064		54,666,012.44	909		27,370,213.97	1,973		82,036,226.41
Employees with Unknown Resident	1,447		63,105,680.05	7,392		491,172,214.69	8,839		554,277,894.74