



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 3/13/2026

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/13/2026

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	105	78.00	7,409,463.08	105	78.00	7,409,463.08
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>105</b>	<b>78.00</b>	<b>7,409,463.08</b>	<b>105</b>	<b>78.00</b>	<b>7,409,463.08</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	813,134.40	2	2.00	293,067.06	12	12.00	1,106,201.46
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>813,134.40</b>	<b>2</b>	<b>2.00</b>	<b>293,067.06</b>	<b>12</b>	<b>12.00</b>	<b>1,106,201.46</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	49.00	4,231,586.58	1	1.00	155,000.04	64	50.00	4,386,586.62
<b>Agency Total</b>	<b>63</b>	<b>49.00</b>	<b>4,231,586.58</b>	<b>1</b>	<b>1.00</b>	<b>155,000.04</b>	<b>64</b>	<b>50.00</b>	<b>4,386,586.62</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	2,208,544.00	1	1.00	140,000.12	30	30.00	2,348,544.12
<b>Agency Total</b>	<b>29</b>	<b>29.00</b>	<b>2,208,544.00</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>30</b>	<b>30.00</b>	<b>2,348,544.12</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	414	378.00	31,919,700.80	108	105.00	9,944,698.92	522	483.00	41,864,399.72
<b>Agency Total</b>	<b>414</b>	<b>378.00</b>	<b>31,919,700.80</b>	<b>108</b>	<b>105.00</b>	<b>9,944,698.92</b>	<b>522</b>	<b>483.00</b>	<b>41,864,399.72</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	166.00	14,969,594.90	11	3.00	815,600.24	179	169.00	15,785,195.14
<b>Agency Total</b>	<b>168</b>	<b>166.00</b>	<b>14,969,594.90</b>	<b>11</b>	<b>3.00</b>	<b>815,600.24</b>	<b>179</b>	<b>169.00</b>	<b>15,785,195.14</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/13/2026

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	274	273.00	21,575,303.62	274	273.00	21,575,303.62
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>274</b>	<b>273.00</b>	<b>21,575,303.62</b>	<b>274</b>	<b>273.00</b>	<b>21,575,303.62</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	856	805.00	45,781,097.44	856	805.00	45,781,097.44
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>856</b>	<b>805.00</b>	<b>45,781,097.44</b>	<b>856</b>	<b>805.00</b>	<b>45,781,097.44</b>
<b>0116 - Gov-Off. State Public Defender</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	897,436.80	4	4.00	502,188.70	15	15.00	1,399,625.50
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>897,436.80</b>	<b>4</b>	<b>4.00</b>	<b>502,188.70</b>	<b>15</b>	<b>15.00</b>	<b>1,399,625.50</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,774,761.60	1	1.00	114,732.80	43	41.00	2,889,494.40
<b>Agency Total</b>	<b>42</b>	<b>40.00</b>	<b>2,774,761.60</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>43</b>	<b>41.00</b>	<b>2,889,494.40</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	80.00	5,271,526.21	2	1.00	202,134.40	87	81.00	5,473,660.61
<b>Agency Total</b>	<b>85</b>	<b>80.00</b>	<b>5,271,526.21</b>	<b>2</b>	<b>1.00</b>	<b>202,134.40</b>	<b>87</b>	<b>81.00</b>	<b>5,473,660.61</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,210,777.36	80	63.00	4,843,355.66	99	81.00	6,054,133.02
<b>Agency Total</b>	<b>19</b>	<b>18.00</b>	<b>1,210,777.36</b>	<b>80</b>	<b>63.00</b>	<b>4,843,355.66</b>	<b>99</b>	<b>81.00</b>	<b>6,054,133.02</b>

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**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	89.80	6,988,870.72	1	1.00	159,993.60	93	90.80	7,148,864.32
<b>Agency Total</b>	<b>92</b>	<b>89.80</b>	<b>6,988,870.72</b>	<b>1</b>	<b>1.00</b>	<b>159,993.60</b>	<b>93</b>	<b>90.80</b>	<b>7,148,864.32</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	46.00	3,392,604.80	2	2.00	317,408.00	53	48.00	3,710,012.80
<b>Agency Total</b>	<b>51</b>	<b>46.00</b>	<b>3,392,604.80</b>	<b>2</b>	<b>2.00</b>	<b>317,408.00</b>	<b>53</b>	<b>48.00</b>	<b>3,710,012.80</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	31.00	2,627,716.00	1	1.00	150,000.24	34	32.00	2,777,716.24
<b>Agency Total</b>	<b>33</b>	<b>31.00</b>	<b>2,627,716.00</b>	<b>1</b>	<b>1.00</b>	<b>150,000.24</b>	<b>34</b>	<b>32.00</b>	<b>2,777,716.24</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.00	1,624,199.20	0	0.00	0.00	36	33.00	1,624,199.20
<b>Agency Total</b>	<b>36</b>	<b>33.00</b>	<b>1,624,199.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>33.00</b>	<b>1,624,199.20</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>360,068.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>360,068.80</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	781.00	63,107,864.82	4	3.00	540,201.74	814	784.00	63,648,066.56
<b>Agency Total</b>	<b>810</b>	<b>781.00</b>	<b>63,107,864.82</b>	<b>4</b>	<b>3.00</b>	<b>540,201.74</b>	<b>814</b>	<b>784.00</b>	<b>63,648,066.56</b>

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**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	61.00	5,193,635.20	1	1.00	140,608.00	66	62.00	5,334,243.20
<b>Agency Total</b>	<b>65</b>	<b>61.00</b>	<b>5,193,635.20</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>66</b>	<b>62.00</b>	<b>5,334,243.20</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	6,010,433.26	1	1.00	165,000.16	85	82.00	6,175,433.42
<b>Agency Total</b>	<b>84</b>	<b>81.00</b>	<b>6,010,433.26</b>	<b>1</b>	<b>1.00</b>	<b>165,000.16</b>	<b>85</b>	<b>82.00</b>	<b>6,175,433.42</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	124,675.20	0	0.00	0.00	2	2.00	124,675.20
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>124,675.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>124,675.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,020	1,911.80	153,727,130.65	1,455	1,346.00	93,249,853.82	3,475	3,257.80	246,976,984.47
<b>DEPARTMENT TOTALS</b>	<b>2,020</b>	<b>1,911.80</b>	<b>153,727,130.65</b>	<b>1,455</b>	<b>1,346.00</b>	<b>93,249,853.82</b>	<b>3,475</b>	<b>3,257.80</b>	<b>246,976,984.47</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	119.00	6,685,463.20	30	7.00	940,827.56	159	126.00	7,626,290.76
<b>Agency Total</b>	<b>129</b>	<b>119.00</b>	<b>6,685,463.20</b>	<b>30</b>	<b>7.00</b>	<b>940,827.56</b>	<b>159</b>	<b>126.00</b>	<b>7,626,290.76</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	104.50	5,547,235.20	0	0.00	0.00	135	104.50	5,547,235.20
<b>Agency Total</b>	<b>135</b>	<b>104.50</b>	<b>5,547,235.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>135</b>	<b>104.50</b>	<b>5,547,235.20</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	128.00	7,074,121.60	0	0.00	0.00	153	128.00	7,074,121.60
<b>Agency Total</b>	<b>153</b>	<b>128.00</b>	<b>7,074,121.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>153</b>	<b>128.00</b>	<b>7,074,121.60</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	141.00	6,971,902.14	0	0.00	0.00	160	141.00	6,971,902.14
<b>Agency Total</b>	<b>160</b>	<b>141.00</b>	<b>6,971,902.14</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>160</b>	<b>141.00</b>	<b>6,971,902.14</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	134.00	6,704,588.80	0	0.00	0.00	149	134.00	6,704,588.80
<b>Agency Total</b>	<b>149</b>	<b>134.00</b>	<b>6,704,588.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>149</b>	<b>134.00</b>	<b>6,704,588.80</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	132.00	6,713,439.20	1	1.00	85,009.60	151	133.00	6,798,448.80
<b>Agency Total</b>	<b>150</b>	<b>132.00</b>	<b>6,713,439.20</b>	<b>1</b>	<b>1.00</b>	<b>85,009.60</b>	<b>151</b>	<b>133.00</b>	<b>6,798,448.80</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	876	758.50	39,696,750.14	31	8.00	1,025,837.16	907	766.50	40,722,587.30
<b>DEPARTMENT TOTALS</b>	<b>876</b>	<b>758.50</b>	<b>39,696,750.14</b>	<b>31</b>	<b>8.00</b>	<b>1,025,837.16</b>	<b>907</b>	<b>766.50</b>	<b>40,722,587.30</b>

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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0250 - LED-Office of Economic Develop</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	5,199,199.20	118	117.00	12,449,983.52	182	179.00	17,649,182.72
<b>Agency Total</b>	<b>64</b>	<b>62.00</b>	<b>5,199,199.20</b>	<b>118</b>	<b>117.00</b>	<b>12,449,983.52</b>	<b>182</b>	<b>179.00</b>	<b>17,649,182.72</b>

**ECONOMIC DEVELOPMENT TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	5,199,199.20	118	117.00	12,449,983.52	182	179.00	17,649,182.72
<b>DEPARTMENT TOTALS</b>	<b>64</b>	<b>62.00</b>	<b>5,199,199.20</b>	<b>118</b>	<b>117.00</b>	<b>12,449,983.52</b>	<b>182</b>	<b>179.00</b>	<b>17,649,182.72</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.25	3,571,276.80	13	12.75	1,228,086.08	61	55.00	4,799,362.88
<b>Agency Total</b>	<b>48</b>	<b>42.25</b>	<b>3,571,276.80</b>	<b>13</b>	<b>12.75</b>	<b>1,228,086.08</b>	<b>61</b>	<b>55.00</b>	<b>4,799,362.88</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,600,197.60	1	1.00	168,292.80	41	39.00	2,768,490.40
<b>Agency Total</b>	<b>40</b>	<b>38.00</b>	<b>2,600,197.60</b>	<b>1</b>	<b>1.00</b>	<b>168,292.80</b>	<b>41</b>	<b>39.00</b>	<b>2,768,490.40</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	69.00	4,339,670.40	3	3.00	363,916.80	97	72.00	4,703,587.20
<b>Agency Total</b>	<b>94</b>	<b>69.00</b>	<b>4,339,670.40</b>	<b>3</b>	<b>3.00</b>	<b>363,916.80</b>	<b>97</b>	<b>72.00</b>	<b>4,703,587.20</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	275.75	14,735,586.32	4	4.00	341,140.80	380	279.75	15,076,727.12
<b>Agency Total</b>	<b>376</b>	<b>275.75</b>	<b>14,735,586.32</b>	<b>4</b>	<b>4.00</b>	<b>341,140.80</b>	<b>380</b>	<b>279.75</b>	<b>15,076,727.12</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,188,929.60	6	6.00	586,996.80	39	38.00	2,775,926.40
<b>Agency Total</b>	<b>33</b>	<b>32.00</b>	<b>2,188,929.60</b>	<b>6</b>	<b>6.00</b>	<b>586,996.80</b>	<b>39</b>	<b>38.00</b>	<b>2,775,926.40</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	68.75	3,988,784.80	2	2.00	297,003.20	104	70.75	4,285,788.00
<b>Agency Total</b>	<b>102</b>	<b>68.75</b>	<b>3,988,784.80</b>	<b>2</b>	<b>2.00</b>	<b>297,003.20</b>	<b>104</b>	<b>70.75</b>	<b>4,285,788.00</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	525.75	31,424,445.52	29	28.75	2,985,436.48	722	554.50	34,409,882.00
<b>DEPARTMENT TOTALS</b>	693	525.75	31,424,445.52	29	28.75	2,985,436.48	722	554.50	34,409,882.00

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	165.00	12,894,055.20	11	11.00	1,583,025.60	180	176.00	14,477,080.80
<b>Agency Total</b>	<b>169</b>	<b>165.00</b>	<b>12,894,055.20</b>	<b>11</b>	<b>11.00</b>	<b>1,583,025.60</b>	<b>180</b>	<b>176.00</b>	<b>14,477,080.80</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,820	3,804.00	235,578,179.46	11	11.00	1,281,404.80	3,831	3,815.00	236,859,584.26
<b>Agency Total</b>	<b>3,820</b>	<b>3,804.00</b>	<b>235,578,179.46</b>	<b>11</b>	<b>11.00</b>	<b>1,281,404.80</b>	<b>3,831</b>	<b>3,815.00</b>	<b>236,859,584.26</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,989	3,969.00	248,472,234.66	22	22.00	2,864,430.40	4,011	3,991.00	251,336,665.06
<b>DEPARTMENT TOTALS</b>	<b>3,989</b>	<b>3,969.00</b>	<b>248,472,234.66</b>	<b>22</b>	<b>22.00</b>	<b>2,864,430.40</b>	<b>4,011</b>	<b>3,991.00</b>	<b>251,336,665.06</b>

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**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	328	292.00	21,775,007.62	14	14.00	2,038,738.00	342	306.00	23,813,745.62
<b>Agency Total</b>	<b>328</b>	<b>292.00</b>	<b>21,775,007.62</b>	<b>19</b>	<b>19.00</b>	<b>2,311,463.70</b>	<b>347</b>	<b>311.00</b>	<b>24,086,471.32</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,218	1,159.00	69,150,161.60	12	11.00	2,252,595.02	1,230	1,170.00	71,402,756.62
<b>Agency Total</b>	<b>1,218</b>	<b>1,159.00</b>	<b>69,150,161.60</b>	<b>12</b>	<b>11.00</b>	<b>2,252,595.02</b>	<b>1,230</b>	<b>1,170.00</b>	<b>71,402,756.62</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	341.00	20,014,425.60	3	3.00	365,031.68	372	344.00	20,379,457.28
<b>Agency Total</b>	<b>369</b>	<b>341.00</b>	<b>20,014,425.60</b>	<b>3</b>	<b>3.00</b>	<b>365,031.68</b>	<b>372</b>	<b>344.00</b>	<b>20,379,457.28</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	253.00	14,609,046.40	6	6.00	840,112.00	270	259.00	15,449,158.40
<b>Agency Total</b>	<b>264</b>	<b>253.00</b>	<b>14,609,046.40</b>	<b>6</b>	<b>6.00</b>	<b>840,112.00</b>	<b>270</b>	<b>259.00</b>	<b>15,449,158.40</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	224.00	12,161,385.60	4	4.00	414,706.50	235	228.00	12,576,092.10
<b>Agency Total</b>	<b>231</b>	<b>224.00</b>	<b>12,161,385.60</b>	<b>4</b>	<b>4.00</b>	<b>414,706.50</b>	<b>235</b>	<b>228.00</b>	<b>12,576,092.10</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	465.00	25,816,167.00	4	4.00	446,750.46	493	469.00	26,262,917.46
<b>Agency Total</b>	<b>489</b>	<b>465.00</b>	<b>25,816,167.00</b>	<b>4</b>	<b>4.00</b>	<b>446,750.46</b>	<b>493</b>	<b>469.00</b>	<b>26,262,917.46</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	533.00	31,885,066.20	10	10.00	1,732,631.42	560	543.00	33,617,697.62
<b>Agency Total</b>	<b>550</b>	<b>533.00</b>	<b>31,885,066.20</b>	<b>10</b>	<b>10.00</b>	<b>1,732,631.42</b>	<b>560</b>	<b>543.00</b>	<b>33,617,697.62</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	288.00	16,323,847.80	3	3.00	393,713.58	304	291.00	16,717,561.38
<b>Agency Total</b>	<b>301</b>	<b>288.00</b>	<b>16,323,847.80</b>	<b>3</b>	<b>3.00</b>	<b>393,713.58</b>	<b>304</b>	<b>291.00</b>	<b>16,717,561.38</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	756.00	55,599,219.52	0	0.00	0.00	784	756.00	55,599,219.52
<b>Agency Total</b>	<b>784</b>	<b>756.00</b>	<b>55,599,219.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>784</b>	<b>756.00</b>	<b>55,599,219.52</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	306.00	16,720,516.80	4	4.00	449,779.20	327	310.00	17,170,296.00
<b>Agency Total</b>	<b>323</b>	<b>306.00</b>	<b>16,720,516.80</b>	<b>4</b>	<b>4.00</b>	<b>449,779.20</b>	<b>327</b>	<b>310.00</b>	<b>17,170,296.00</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	67.00	4,382,591.20	0	0.00	0.00	70	67.00	4,382,591.20
<b>Agency Total</b>	<b>70</b>	<b>67.00</b>	<b>4,382,591.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>70</b>	<b>67.00</b>	<b>4,382,591.20</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,927	4,684.00	288,437,435.34	60	59.00	8,934,057.86	4,987	4,743.00	297,371,493.20
<b>DEPARTMENT TOTALS</b>	<b>4,927</b>	<b>4,684.00</b>	<b>288,437,435.34</b>	<b>65</b>	<b>64.00</b>	<b>9,206,783.56</b>	<b>4,992</b>	<b>4,748.00</b>	<b>297,644,218.90</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	105.00	8,706,030.32	1	1.00	184,999.88	118	106.00	8,891,030.20
<b>Agency Total</b>	<b>117</b>	<b>105.00</b>	<b>8,706,030.32</b>	<b>1</b>	<b>1.00</b>	<b>184,999.88</b>	<b>118</b>	<b>106.00</b>	<b>8,891,030.20</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,741	1,690.00	137,445,718.80	98	71.55	6,616,205.18	1,839	1,761.55	144,061,923.98
<b>Agency Total</b>	<b>1,741</b>	<b>1,690.00</b>	<b>137,445,718.80</b>	<b>98</b>	<b>71.55</b>	<b>6,616,205.18</b>	<b>1,839</b>	<b>1,761.55</b>	<b>144,061,923.98</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	490.00	24,277,375.20	5	5.00	649,360.14	520	495.00	24,926,735.34
<b>Agency Total</b>	<b>515</b>	<b>490.00</b>	<b>24,277,375.20</b>	<b>5</b>	<b>5.00</b>	<b>649,360.14</b>	<b>520</b>	<b>495.00</b>	<b>24,926,735.34</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	151.00	11,256,364.60	94	31.00	5,844,400.90	255	182.00	17,100,765.50
<b>Agency Total</b>	<b>161</b>	<b>151.00</b>	<b>11,256,364.60</b>	<b>94</b>	<b>31.00</b>	<b>5,844,400.90</b>	<b>255</b>	<b>182.00</b>	<b>17,100,765.50</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>46,883.20</b>	<b>2</b>	<b>2.00</b>	<b>189,400.12</b>	<b>3</b>	<b>3.00</b>	<b>236,283.32</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	479,233.56	1	1.00	110,000.02	9	9.00	589,233.58
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>479,233.56</b>	<b>1</b>	<b>1.00</b>	<b>110,000.02</b>	<b>9</b>	<b>9.00</b>	<b>589,233.58</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
<b>Agency Total</b>	<b>15</b>	<b>12.00</b>	<b>966,914.00</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>16</b>	<b>13.00</b>	<b>1,096,914.00</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,558	2,457.00	183,178,519.68	202	112.55	13,724,366.24	2,760	2,569.55	196,902,885.92
<b>DEPARTMENT TOTALS</b>	<b>2,558</b>	<b>2,457.00</b>	<b>183,178,519.68</b>	<b>202</b>	<b>112.55</b>	<b>13,724,366.24</b>	<b>2,760</b>	<b>2,569.55</b>	<b>196,902,885.92</b>

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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	814	801.00	47,028,104.50	87	71.00	6,610,529.12	901	872.00	53,638,633.62
<b>Agency Total</b>	<b>814</b>	<b>801.00</b>	<b>47,028,104.50</b>	<b>87</b>	<b>71.00</b>	<b>6,610,529.12</b>	<b>901</b>	<b>872.00</b>	<b>53,638,633.62</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	814	801.00	47,028,104.50	87	71.00	6,610,529.12	901	872.00	53,638,633.62
<b>DEPARTMENT TOTALS</b>	<b>814</b>	<b>801.00</b>	<b>47,028,104.50</b>	<b>87</b>	<b>71.00</b>	<b>6,610,529.12</b>	<b>901</b>	<b>872.00</b>	<b>53,638,633.62</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	108.60	7,158,274.24	15	13.55	2,245,992.32	125	122.15	9,404,266.56
<b>Agency Total</b>	<b>110</b>	<b>108.60</b>	<b>7,158,274.24</b>	<b>15</b>	<b>13.55</b>	<b>2,245,992.32</b>	<b>125</b>	<b>122.15</b>	<b>9,404,266.56</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	150.80	9,810,032.75	14	13.80	2,312,306.88	170	164.60	12,122,339.63
<b>Agency Total</b>	<b>156</b>	<b>150.80</b>	<b>9,810,032.75</b>	<b>14</b>	<b>13.80</b>	<b>2,312,306.88</b>	<b>170</b>	<b>164.60</b>	<b>12,122,339.63</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,900,033.60	18	14.00	2,701,888.02	197	193.00	14,601,921.62
<b>Agency Total</b>	<b>179</b>	<b>179.00</b>	<b>11,900,033.60</b>	<b>18</b>	<b>14.00</b>	<b>2,701,888.02</b>	<b>197</b>	<b>193.00</b>	<b>14,601,921.62</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	247,208.00	6	6.00	474,406.40
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>227,198.40</b>	<b>2</b>	<b>2.00</b>	<b>247,208.00</b>	<b>6</b>	<b>6.00</b>	<b>474,406.40</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,961	1,944.00	112,672,359.54	18	10.00	2,233,226.06	1,979	1,954.00	114,905,585.60
<b>Agency Total</b>	<b>1,961</b>	<b>1,944.00</b>	<b>112,672,359.54</b>	<b>18</b>	<b>10.00</b>	<b>2,233,226.06</b>	<b>1,979</b>	<b>1,954.00</b>	<b>114,905,585.60</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	645.00	53,698,076.12	29	25.00	4,000,488.70	718	670.00	57,698,564.82
<b>Agency Total</b>	<b>689</b>	<b>645.00</b>	<b>53,698,076.12</b>	<b>29</b>	<b>25.00</b>	<b>4,000,488.70</b>	<b>718</b>	<b>670.00</b>	<b>57,698,564.82</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.00	8,251,204.00	14	12.40	2,252,839.68	143	140.40	10,504,043.68
<b>Agency Total</b>	<b>129</b>	<b>128.00</b>	<b>8,251,204.00</b>	<b>14</b>	<b>12.40</b>	<b>2,252,839.68</b>	<b>143</b>	<b>140.40</b>	<b>10,504,043.68</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	5,214,435.20	5	5.00	733,096.00	86	86.00	5,947,531.20
<b>Agency Total</b>	<b>81</b>	<b>81.00</b>	<b>5,214,435.20</b>	<b>5</b>	<b>5.00</b>	<b>733,096.00</b>	<b>86</b>	<b>86.00</b>	<b>5,947,531.20</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	406	392.00	26,485,582.76	24	1.00	1,324,799.84	430	393.00	27,810,382.60
<b>Agency Total</b>	<b>406</b>	<b>392.00</b>	<b>26,485,582.76</b>	<b>24</b>	<b>1.00</b>	<b>1,324,799.84</b>	<b>430</b>	<b>393.00</b>	<b>27,810,382.60</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>843,044.80</b>	<b>1</b>	<b>1.00</b>	<b>165,360.00</b>	<b>10</b>	<b>10.00</b>	<b>1,008,404.80</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.00	7,012,803.20	4	3.55	720,890.56	122	118.55	7,733,693.76
<b>Agency Total</b>	<b>118</b>	<b>115.00</b>	<b>7,012,803.20</b>	<b>4</b>	<b>3.55</b>	<b>720,890.56</b>	<b>122</b>	<b>118.55</b>	<b>7,733,693.76</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,192	1,147.00	86,965,664.76	41	13.00	4,019,197.00	1,233	1,160.00	90,984,861.76
<b>Agency Total</b>	<b>1,192</b>	<b>1,147.00</b>	<b>86,965,664.76</b>	<b>41</b>	<b>13.00</b>	<b>4,019,197.00</b>	<b>1,233</b>	<b>1,160.00</b>	<b>90,984,861.76</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0327 - LDH-Off of the Surgeon General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	81,390.40	3	2.00	504,795.20	4	3.00	586,185.60
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>81,390.40</b>	<b>3</b>	<b>2.00</b>	<b>504,795.20</b>	<b>4</b>	<b>3.00</b>	<b>586,185.60</b>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,591	1,498.00	85,124,301.08	31	9.00	3,294,543.46	1,622	1,507.00	88,418,844.54
<b>Agency Total</b>	<b>1,591</b>	<b>1,498.00</b>	<b>85,124,301.08</b>	<b>31</b>	<b>9.00</b>	<b>3,294,543.46</b>	<b>1,622</b>	<b>1,507.00</b>	<b>88,418,844.54</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,577	1,540.00	73,638,539.52	16	8.50	1,232,572.64	1,593	1,548.50	74,871,112.16
<b>Agency Total</b>	<b>1,577</b>	<b>1,540.00</b>	<b>73,638,539.52</b>	<b>16</b>	<b>8.50</b>	<b>1,232,572.64</b>	<b>1,593</b>	<b>1,548.50</b>	<b>74,871,112.16</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	227,739.20	1	1.00	200,000.06	3	3.00	427,739.26
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>227,739.20</b>	<b>1</b>	<b>1.00</b>	<b>200,000.06</b>	<b>3</b>	<b>3.00</b>	<b>427,739.26</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	76.00	5,099,910.60	3	2.00	413,953.14	83	78.00	5,513,863.74
<b>Agency Total</b>	<b>80</b>	<b>76.00</b>	<b>5,099,910.60</b>	<b>3</b>	<b>2.00</b>	<b>413,953.14</b>	<b>83</b>	<b>78.00</b>	<b>5,513,863.74</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	80.00	5,147,147.20	3	2.00	329,160.00	88	82.00	5,476,307.20
<b>Agency Total</b>	<b>85</b>	<b>80.00</b>	<b>5,147,147.20</b>	<b>3</b>	<b>2.00</b>	<b>329,160.00</b>	<b>88</b>	<b>82.00</b>	<b>5,476,307.20</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,910,835.28	13	4.00	1,057,492.80	92	83.00	5,968,328.08
<b>Agency Total</b>	<b>79</b>	<b>79.00</b>	<b>4,910,835.28</b>	<b>13</b>	<b>4.00</b>	<b>1,057,492.80</b>	<b>92</b>	<b>83.00</b>	<b>5,968,328.08</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	6,272,531.20	11	11.00	2,025,620.48	104	104.00	8,298,151.68
<b>Agency Total</b>	<b>93</b>	<b>93.00</b>	<b>6,272,531.20</b>	<b>11</b>	<b>11.00</b>	<b>2,025,620.48</b>	<b>104</b>	<b>104.00</b>	<b>8,298,151.68</b>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,542	8,272.40	510,741,103.85	266	153.80	32,015,430.84	8,808	8,426.20	542,756,534.69
<b>DEPARTMENT TOTALS</b>	<b>8,542</b>	<b>8,272.40</b>	<b>510,741,103.85</b>	<b>266</b>	<b>153.80</b>	<b>32,015,430.84</b>	<b>8,808</b>	<b>8,426.20</b>	<b>542,756,534.69</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,049	2,042.00	124,199,139.48	25	25.00	2,826,063.76	2,074	2,067.00	127,025,203.24
<b>Agency Total</b>	<b>2,049</b>	<b>2,042.00</b>	<b>124,199,139.48</b>	<b>25</b>	<b>25.00</b>	<b>2,826,063.76</b>	<b>2,074</b>	<b>2,067.00</b>	<b>127,025,203.24</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,049	2,042.00	124,199,139.48	25	25.00	2,826,063.76	2,074	2,067.00	127,025,203.24
<b>DEPARTMENT TOTALS</b>	<b>2,049</b>	<b>2,042.00</b>	<b>124,199,139.48</b>	<b>25</b>	<b>25.00</b>	<b>2,826,063.76</b>	<b>2,074</b>	<b>2,067.00</b>	<b>127,025,203.24</b>

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**DCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DCE-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	317.00	24,913,642.00	22	20.50	3,142,120.80	354	337.50	28,055,762.80
<b>Agency Total</b>	<b>332</b>	<b>317.00</b>	<b>24,913,642.00</b>	<b>22</b>	<b>20.50</b>	<b>3,142,120.80</b>	<b>354</b>	<b>337.50</b>	<b>28,055,762.80</b>

**DCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	317.00	24,913,642.00	22	20.50	3,142,120.80	354	337.50	28,055,762.80
<b>DEPARTMENT TOTALS</b>	<b>332</b>	<b>317.00</b>	<b>24,913,642.00</b>	<b>22</b>	<b>20.50</b>	<b>3,142,120.80</b>	<b>354</b>	<b>337.50</b>	<b>28,055,762.80</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	644	611.00	42,452,676.24	13	9.00	1,745,131.96	657	620.00	44,197,808.20
<b>Agency Total</b>	<b>644</b>	<b>611.00</b>	<b>42,452,676.24</b>	<b>13</b>	<b>9.00</b>	<b>1,745,131.96</b>	<b>657</b>	<b>620.00</b>	<b>44,197,808.20</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	644	611.00	42,452,676.24	13	9.00	1,745,131.96	657	620.00	44,197,808.20
<b>DEPARTMENT TOTALS</b>	<b>644</b>	<b>611.00</b>	<b>42,452,676.24</b>	<b>13</b>	<b>9.00</b>	<b>1,745,131.96</b>	<b>657</b>	<b>620.00</b>	<b>44,197,808.20</b>

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	661.00	49,782,945.94	13	9.00	1,315,400.84	698	670.00	51,098,346.78
<b>Agency Total</b>	<b>685</b>	<b>661.00</b>	<b>49,782,945.94</b>	<b>13</b>	<b>9.00</b>	<b>1,315,400.84</b>	<b>698</b>	<b>670.00</b>	<b>51,098,346.78</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	661.00	49,782,945.94	13	9.00	1,315,400.84	698	670.00	51,098,346.78
<b>DEPARTMENT TOTALS</b>	<b>685</b>	<b>661.00</b>	<b>49,782,945.94</b>	<b>13</b>	<b>9.00</b>	<b>1,315,400.84</b>	<b>698</b>	<b>670.00</b>	<b>51,098,346.78</b>

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LW

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LW-Workforce Support&amp;Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	855	809.00	49,172,534.06	10	9.00	1,500,668.00	865	818.00	50,673,202.06
<b>Agency Total</b>	<b>855</b>	<b>809.00</b>	<b>49,172,534.06</b>	<b>10</b>	<b>9.00</b>	<b>1,500,668.00</b>	<b>865</b>	<b>818.00</b>	<b>50,673,202.06</b>
<b>LW TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	855	809.00	49,172,534.06	10	9.00	1,500,668.00	865	818.00	50,673,202.06
<b>DEPARTMENT TOTALS</b>	<b>855</b>	<b>809.00</b>	<b>49,172,534.06</b>	<b>10</b>	<b>9.00</b>	<b>1,500,668.00</b>	<b>865</b>	<b>818.00</b>	<b>50,673,202.06</b>

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**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	3,349,815.04	1	1.00	142,001.60	47	46.00	3,491,816.64
<b>Agency Total</b>	<b>46</b>	<b>45.00</b>	<b>3,349,815.04</b>	<b>1</b>	<b>1.00</b>	<b>142,001.60</b>	<b>47</b>	<b>46.00</b>	<b>3,491,816.64</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	249.00	20,909,467.80	5	5.00	588,024.06	255	254.00	21,497,491.86
<b>Agency Total</b>	<b>250</b>	<b>249.00</b>	<b>20,909,467.80</b>	<b>5</b>	<b>5.00</b>	<b>588,024.06</b>	<b>255</b>	<b>254.00</b>	<b>21,497,491.86</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	220.00	14,419,737.28	3	3.00	352,698.06	235	223.00	14,772,435.34
<b>Agency Total</b>	<b>232</b>	<b>220.00</b>	<b>14,419,737.28</b>	<b>3</b>	<b>3.00</b>	<b>352,698.06</b>	<b>235</b>	<b>223.00</b>	<b>14,772,435.34</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	202.00	13,205,808.72	2	1.00	231,599.94	206	203.00	13,437,408.66
<b>Agency Total</b>	<b>204</b>	<b>202.00</b>	<b>13,205,808.72</b>	<b>2</b>	<b>1.00</b>	<b>231,599.94</b>	<b>206</b>	<b>203.00</b>	<b>13,437,408.66</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	732	716.00	51,884,828.84	11	10.00	1,314,323.66	743	726.00	53,199,152.50
<b>DEPARTMENT TOTALS</b>	<b>732</b>	<b>716.00</b>	<b>51,884,828.84</b>	<b>11</b>	<b>10.00</b>	<b>1,314,323.66</b>	<b>743</b>	<b>726.00</b>	<b>53,199,152.50</b>

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**SCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	8,623,201.60	20	0.00	358,384.00	123	103.00	8,981,585.60
<b>Agency Total</b>	<b>103</b>	<b>103.00</b>	<b>8,623,201.60</b>	<b>20</b>	<b>0.00</b>	<b>358,384.00</b>	<b>123</b>	<b>103.00</b>	<b>8,981,585.60</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,619,111.52	0	0.00	0.00	20	20.00	1,619,111.52
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>1,619,111.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>1,619,111.52</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,705,539.20	0	0.00	0.00	38	38.00	2,705,539.20
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,705,539.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,705,539.20</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>389,712.70</b>	<b>4</b>	<b>4.00</b>	<b>389,712.70</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>13.00</b>	<b>1,334,362.12</b>	<b>13</b>	<b>13.00</b>	<b>1,334,362.12</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	12,947,852.32	37	17.00	2,082,458.82	198	178.00	15,030,311.14
<b>DEPARTMENT TOTALS</b>	<b>161</b>	<b>161.00</b>	<b>12,947,852.32</b>	<b>37</b>	<b>17.00</b>	<b>2,082,458.82</b>	<b>198</b>	<b>178.00</b>	<b>15,030,311.14</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	566	565.02	25,873,493.76	3,221	3,017.07	264,766,606.21	3,787	3,582.09	290,640,099.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>566</b>	<b>565.02</b>	<b>25,873,493.76</b>	<b>3,221</b>	<b>3,017.07</b>	<b>264,766,606.21</b>	<b>3,787</b>	<b>3,582.09</b>	<b>290,640,099.97</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	49	49.00	1,911,083.76	342	262.03	15,250,688.87	391	311.03	17,161,772.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>49</b>	<b>49.00</b>	<b>1,911,083.76</b>	<b>342</b>	<b>262.03</b>	<b>15,250,688.87</b>	<b>391</b>	<b>311.03</b>	<b>17,161,772.63</b>
<b>0603 - University of New Orleans</b>									
Education Employees	31	28.00	1,439,829.04	641	468.56	34,546,968.85	672	496.56	35,986,797.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>31</b>	<b>28.00</b>	<b>1,439,829.04</b>	<b>641</b>	<b>468.56</b>	<b>34,546,968.85</b>	<b>672</b>	<b>496.56</b>	<b>35,986,797.89</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	291	291.00	11,950,432.00	1,001	924.66	101,925,986.44	1,292	1,215.66	113,876,418.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>291</b>	<b>291.00</b>	<b>11,950,432.00</b>	<b>1,001</b>	<b>924.66</b>	<b>101,925,986.44</b>	<b>1,292</b>	<b>1,215.66</b>	<b>113,876,418.44</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	22	22.00	782,498.88	217	159.61	6,910,631.10	239	181.61	7,693,129.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>22</b>	<b>22.00</b>	<b>782,498.88</b>	<b>217</b>	<b>159.61</b>	<b>6,910,631.10</b>	<b>239</b>	<b>181.61</b>	<b>7,693,129.98</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	67	65.00	2,406,774.96	370	305.32	23,262,060.52	437	370.32	25,668,835.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>67</b>	<b>65.00</b>	<b>2,406,774.96</b>	<b>370</b>	<b>305.32</b>	<b>23,262,060.52</b>	<b>437</b>	<b>370.32</b>	<b>25,668,835.48</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	177	175.65	7,922,164.32	402	399.86	38,808,052.49	579	575.51	46,730,216.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>177</b>	<b>175.65</b>	<b>7,922,164.32</b>	<b>402</b>	<b>399.86</b>	<b>38,808,052.49</b>	<b>579</b>	<b>575.51</b>	<b>46,730,216.81</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	51	50.15	2,611,294.56	212	208.96	16,988,652.21	263	259.11	19,599,946.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>51</b>	<b>50.15</b>	<b>2,611,294.56</b>	<b>212</b>	<b>208.96</b>	<b>16,988,652.21</b>	<b>263</b>	<b>259.11</b>	<b>19,599,946.77</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	57	57.00	2,793,211.20	448	446.06	40,794,447.72	505	503.06	43,587,658.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>57</b>	<b>57.00</b>	<b>2,793,211.20</b>	<b>448</b>	<b>446.06</b>	<b>40,794,447.72</b>	<b>505</b>	<b>503.06</b>	<b>43,587,658.92</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	47	46.00	1,991,877.48	848	310.71	21,846,999.61	895	356.71	23,838,877.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>46.00</b>	<b>1,991,877.48</b>	<b>848</b>	<b>310.71</b>	<b>21,846,999.61</b>	<b>895</b>	<b>356.71</b>	<b>23,838,877.09</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	193	192.00	7,940,108.80	1,196	1,189.50	53,541,283.05	1,389	1,381.50	61,481,391.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>193</b>	<b>192.00</b>	<b>7,940,108.80</b>	<b>1,196</b>	<b>1,189.50</b>	<b>53,541,283.05</b>	<b>1,389</b>	<b>1,381.50</b>	<b>61,481,391.85</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0617 - SU New Orleans</b>									
Education Employees	37	35.00	1,416,245.72	330	321.80	11,489,938.53	367	356.80	12,906,184.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>37</b>	<b>35.00</b>	<b>1,416,245.72</b>	<b>330</b>	<b>321.80</b>	<b>11,489,938.53</b>	<b>367</b>	<b>356.80</b>	<b>12,906,184.25</b>
<b>0618 - SU Shreveport</b>									
Education Employees	27	26.00	1,020,203.78	208	202.99	6,487,758.14	235	228.99	7,507,961.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>27</b>	<b>26.00</b>	<b>1,020,203.78</b>	<b>208</b>	<b>202.99</b>	<b>6,487,758.14</b>	<b>235</b>	<b>228.99</b>	<b>7,507,961.92</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	21	19.95	2,866,764.68	21	19.95	2,866,764.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>21</b>	<b>19.95</b>	<b>2,866,764.68</b>	<b>21</b>	<b>19.95</b>	<b>2,866,764.68</b>
<b>0621 - Nicholls State University</b>									
Education Employees	134	134.00	4,972,510.40	600	502.95	31,234,743.50	734	636.95	36,207,253.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>134</b>	<b>134.00</b>	<b>4,972,510.40</b>	<b>600</b>	<b>502.95</b>	<b>31,234,743.50</b>	<b>734</b>	<b>636.95</b>	<b>36,207,253.90</b>
<b>0623 - Grambling State University</b>									
Education Employees	64	60.00	2,593,134.77	397	365.06	22,788,239.64	461	425.06	25,381,374.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>64</b>	<b>60.00</b>	<b>2,593,134.77</b>	<b>397</b>	<b>365.06</b>	<b>22,788,239.64</b>	<b>461</b>	<b>425.06</b>	<b>25,381,374.41</b>
<b>0625 - La Tech University</b>									
Education Employees	144	144.00	5,467,321.60	342	191.24	11,662,598.00	486	335.24	17,129,919.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>144</b>	<b>144.00</b>	<b>5,467,321.60</b>	<b>342</b>	<b>191.24</b>	<b>11,662,598.00</b>	<b>486</b>	<b>335.24</b>	<b>17,129,919.60</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0627 - McNeese State University</b>									
Education Employees	68	67.50	2,640,424.80	468	463.15	29,719,358.71	536	530.65	32,359,783.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>68</b>	<b>67.50</b>	<b>2,640,424.80</b>	<b>468</b>	<b>463.15</b>	<b>29,719,358.71</b>	<b>536</b>	<b>530.65</b>	<b>32,359,783.51</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	145	144.00	5,753,505.60	639	636.21	45,343,244.30	784	780.21	51,096,749.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>145</b>	<b>144.00</b>	<b>5,753,505.60</b>	<b>639</b>	<b>636.21</b>	<b>45,343,244.30</b>	<b>784</b>	<b>780.21</b>	<b>51,096,749.90</b>
<b>0631 - Northwestern State University</b>									
Education Employees	92	85.00	3,828,271.20	624	598.83	37,250,447.74	716	683.83	41,078,718.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>92</b>	<b>85.00</b>	<b>3,828,271.20</b>	<b>624</b>	<b>598.83</b>	<b>37,250,447.74</b>	<b>716</b>	<b>683.83</b>	<b>41,078,718.94</b>
<b>0634 - Southeastern La University</b>									
Education Employees	253	249.50	9,934,381.60	771	670.42	45,305,847.10	1,024	919.92	55,240,228.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>253</b>	<b>249.50</b>	<b>9,934,381.60</b>	<b>771</b>	<b>670.42</b>	<b>45,305,847.10</b>	<b>1,024</b>	<b>919.92</b>	<b>55,240,228.70</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	371	356.00	14,880,632.00	1,697	1,546.04	117,591,179.34	2,068	1,902.04	132,471,811.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>371</b>	<b>356.00</b>	<b>14,880,632.00</b>	<b>1,697</b>	<b>1,546.04</b>	<b>117,591,179.34</b>	<b>2,068</b>	<b>1,902.04</b>	<b>132,471,811.34</b>
<b>0641 - Delgado Community College</b>									
Education Employees	126	90.00	4,625,071.36	1,522	569.27	35,168,064.05	1,648	659.27	39,793,135.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>126</b>	<b>90.00</b>	<b>4,625,071.36</b>	<b>1,522</b>	<b>569.27</b>	<b>35,168,064.05</b>	<b>1,648</b>	<b>659.27</b>	<b>39,793,135.41</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0643 - Nunez Community College</b>									
Education Employees	6	6.00	155,916.80	261	135.46	7,614,672.06	267	141.46	7,770,588.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>155,916.80</b>	<b>261</b>	<b>135.46</b>	<b>7,614,672.06</b>	<b>267</b>	<b>141.46</b>	<b>7,770,588.86</b>
<b>0644 - Bossier Community College</b>									
Education Employees	10	10.00	456,060.80	699	316.68	18,569,808.92	709	326.68	19,025,869.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>456,060.80</b>	<b>699</b>	<b>316.68</b>	<b>18,569,808.92</b>	<b>709</b>	<b>326.68</b>	<b>19,025,869.72</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	4	4.00	295,464.00	228	221.00	18,913,958.70	232	225.00	19,209,422.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>295,464.00</b>	<b>228</b>	<b>221.00</b>	<b>18,913,958.70</b>	<b>232</b>	<b>225.00</b>	<b>19,209,422.70</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	5	5.00	235,996.80	280	158.33	10,409,502.88	285	163.33	10,645,499.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>235,996.80</b>	<b>280</b>	<b>158.33</b>	<b>10,409,502.88</b>	<b>285</b>	<b>163.33</b>	<b>10,645,499.68</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	12	12.00	484,057.60	398	239.58	13,234,768.38	410	251.58	13,718,825.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>484,057.60</b>	<b>398</b>	<b>239.58</b>	<b>13,234,768.38</b>	<b>410</b>	<b>251.58</b>	<b>13,718,825.98</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	27,040.00	218	107.43	5,764,128.41	219	108.43	5,791,168.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>27,040.00</b>	<b>218</b>	<b>107.43</b>	<b>5,764,128.41</b>	<b>219</b>	<b>108.43</b>	<b>5,791,168.41</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	14	14.00	604,968.00	450	265.70	16,382,842.11	464	279.70	16,987,810.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>604,968.00</b>	<b>450</b>	<b>265.70</b>	<b>16,382,842.11</b>	<b>464</b>	<b>279.70</b>	<b>16,987,810.11</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	53,560.55	190	132.28	7,618,692.02	191	133.28	7,672,252.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>53,560.55</b>	<b>190</b>	<b>132.28</b>	<b>7,618,692.02</b>	<b>191</b>	<b>133.28</b>	<b>7,672,252.57</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	46	45.00	1,732,590.60	637	380.30	21,991,123.83	683	425.30	23,723,714.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>46</b>	<b>45.00</b>	<b>1,732,590.60</b>	<b>637</b>	<b>380.30</b>	<b>21,991,123.83</b>	<b>683</b>	<b>425.30</b>	<b>23,723,714.43</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	8	7.52	370,107.12	303	172.24	10,512,508.94	311	179.76	10,882,616.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>7.52</b>	<b>370,107.12</b>	<b>303</b>	<b>172.24</b>	<b>10,512,508.94</b>	<b>311</b>	<b>179.76</b>	<b>10,882,616.06</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	6	6.00	305,177.60	387	255.47	13,608,386.91	393	261.47	13,913,564.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>305,177.60</b>	<b>387</b>	<b>255.47</b>	<b>13,608,386.91</b>	<b>393</b>	<b>261.47</b>	<b>13,913,564.51</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	98	94.50	10,273,786.54	98	94.50	10,273,786.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>98</b>	<b>94.50</b>	<b>10,273,786.54</b>	<b>98</b>	<b>94.50</b>	<b>10,273,786.54</b>

**State of Louisiana**  
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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,125	3,043.34	129,475,411.46	20,688	16,281.22	1,173,159,556.50	23,813	19,324.56	1,302,634,967.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,125</b>	<b>3,043.34</b>	<b>129,475,411.46</b>	<b>20,688</b>	<b>16,281.22</b>	<b>1,173,159,556.50</b>	<b>23,813</b>	<b>19,324.56</b>	<b>1,302,634,967.96</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	1	1.00	37,509.89	48	42.50	5,207,349.44	49	43.50	5,244,859.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>37,509.89</b>	<b>48</b>	<b>42.50</b>	<b>5,207,349.44</b>	<b>49</b>	<b>43.50</b>	<b>5,244,859.33</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	257	256.40	12,631,411.52	115	87.83	8,811,276.31	372	344.23	21,442,687.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>257</b>	<b>256.40</b>	<b>12,631,411.52</b>	<b>115</b>	<b>87.83</b>	<b>8,811,276.31</b>	<b>372</b>	<b>344.23</b>	<b>21,442,687.83</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	258	257.40	12,668,921.41	163	130.33	14,018,625.75	421	387.73	26,687,547.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>258</b>	<b>257.40</b>	<b>12,668,921.41</b>	<b>163</b>	<b>130.33</b>	<b>14,018,625.75</b>	<b>421</b>	<b>387.73</b>	<b>26,687,547.16</b>

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**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	451.00	34,641,681.01	29	29.00	3,809,117.26	505	480.00	38,450,798.27
<b>Agency Total</b>	<b>476</b>	<b>451.00</b>	<b>34,641,681.01</b>	<b>29</b>	<b>29.00</b>	<b>3,809,117.26</b>	<b>505</b>	<b>480.00</b>	<b>38,450,798.27</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>690,803.10</b>	<b>8</b>	<b>8.00</b>	<b>690,803.10</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	451.00	34,641,681.01	37	37.00	4,499,920.36	513	488.00	39,141,601.37
<b>DEPARTMENT TOTALS</b>	<b>476</b>	<b>451.00</b>	<b>34,641,681.01</b>	<b>37</b>	<b>37.00</b>	<b>4,499,920.36</b>	<b>513</b>	<b>488.00</b>	<b>39,141,601.37</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	110.00	4,897,604.34	185	178.00	11,496,739.76	299	288.00	16,394,344.10
<b>Agency Total</b>	<b>114</b>	<b>110.00</b>	<b>4,897,604.34</b>	<b>185</b>	<b>178.00</b>	<b>11,496,739.76</b>	<b>299</b>	<b>288.00</b>	<b>16,394,344.10</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	471,265.86	96	85.00	5,700,276.92	107	96.00	6,171,542.78
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>471,265.86</b>	<b>96</b>	<b>85.00</b>	<b>5,700,276.92</b>	<b>107</b>	<b>96.00</b>	<b>6,171,542.78</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	86,548.80	120	48.95	5,562,261.64	121	49.95	5,648,810.44
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>86,548.80</b>	<b>120</b>	<b>48.95</b>	<b>5,562,261.64</b>	<b>121</b>	<b>49.95</b>	<b>5,648,810.44</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>16.00</b>	<b>967,675.28</b>	<b>18</b>	<b>16.00</b>	<b>967,675.28</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	45.50	3,081,125.32	12	12.00	1,168,325.08	59	57.50	4,249,450.40
<b>Agency Total</b>	<b>47</b>	<b>45.50</b>	<b>3,081,125.32</b>	<b>12</b>	<b>12.00</b>	<b>1,168,325.08</b>	<b>59</b>	<b>57.50</b>	<b>4,249,450.40</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	842,456.16	9	9.00	842,456.16
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>842,456.16</b>	<b>9</b>	<b>9.00</b>	<b>842,456.16</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.80	416,628.34	97	77.20	5,793,644.48	105	85.00	6,210,272.82
<b>Agency Total</b>	<b>8</b>	<b>7.80</b>	<b>416,628.34</b>	<b>97</b>	<b>77.20</b>	<b>5,793,644.48</b>	<b>105</b>	<b>85.00</b>	<b>6,210,272.82</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	175.30	8,953,172.66	537	426.15	31,531,379.32	718	601.45	40,484,551.98
<b>DEPARTMENT TOTALS</b>	<b>181</b>	<b>175.30</b>	<b>8,953,172.66</b>	<b>537</b>	<b>426.15</b>	<b>31,531,379.32</b>	<b>718</b>	<b>601.45</b>	<b>40,484,551.98</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,810,458.08	12	12.00	922,464.14	71	70.00	4,732,922.22
<b>Agency Total</b>	<b>59</b>	<b>58.00</b>	<b>3,810,458.08</b>	<b>17</b>	<b>17.00</b>	<b>1,147,464.24</b>	<b>76</b>	<b>75.00</b>	<b>4,957,922.32</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,810,458.08	12	12.00	922,464.14	71	70.00	4,732,922.22
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>58.00</b>	<b>3,810,458.08</b>	<b>17</b>	<b>17.00</b>	<b>1,147,464.24</b>	<b>76</b>	<b>75.00</b>	<b>4,957,922.32</b>

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	482.00	28,805,208.39	39	39.00	4,983,844.32	542	521.00	33,789,052.71
<b>Agency Total</b>	<b>503</b>	<b>482.00</b>	<b>28,805,208.39</b>	<b>39</b>	<b>39.00</b>	<b>4,983,844.32</b>	<b>542</b>	<b>521.00</b>	<b>33,789,052.71</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	482.00	28,805,208.39	39	39.00	4,983,844.32	542	521.00	33,789,052.71
<b>DEPARTMENT TOTALS</b>	<b>503</b>	<b>482.00</b>	<b>28,805,208.39</b>	<b>39</b>	<b>39.00</b>	<b>4,983,844.32</b>	<b>542</b>	<b>521.00</b>	<b>33,789,052.71</b>

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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	509.25	43,146,346.88	516	509.25	43,146,346.88
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>516</b>	<b>509.25</b>	<b>43,146,346.88</b>	<b>516</b>	<b>509.25</b>	<b>43,146,346.88</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	509.25	43,146,346.88	516	509.25	43,146,346.88
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>516</b>	<b>509.25</b>	<b>43,146,346.88</b>	<b>516</b>	<b>509.25</b>	<b>43,146,346.88</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	196.00	13,565,645.60	31	29.00	3,945,762.86	233	225.00	17,511,408.46
<b>Agency Total</b>	<b>202</b>	<b>196.00</b>	<b>13,565,645.60</b>	<b>31</b>	<b>29.00</b>	<b>3,945,762.86</b>	<b>233</b>	<b>225.00</b>	<b>17,511,408.46</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	196.00	13,565,645.60	31	29.00	3,945,762.86	233	225.00	17,511,408.46
<b>DEPARTMENT TOTALS</b>	<b>202</b>	<b>196.00</b>	<b>13,565,645.60</b>	<b>31</b>	<b>29.00</b>	<b>3,945,762.86</b>	<b>233</b>	<b>225.00</b>	<b>17,511,408.46</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	327.00	23,910,754.40	24	22.00	2,496,839.02	532	349.00	26,407,593.42
<b>Agency Total</b>	<b>508</b>	<b>327.00</b>	<b>23,910,754.40</b>	<b>24</b>	<b>22.00</b>	<b>2,496,839.02</b>	<b>532</b>	<b>349.00</b>	<b>26,407,593.42</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	327.00	23,910,754.40	24	22.00	2,496,839.02	532	349.00	26,407,593.42
<b>DEPARTMENT TOTALS</b>	<b>508</b>	<b>327.00</b>	<b>23,910,754.40</b>	<b>24</b>	<b>22.00</b>	<b>2,496,839.02</b>	<b>532</b>	<b>349.00</b>	<b>26,407,593.42</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	50.00	3,850,853.76	14	13.00	1,778,168.08	73	63.00	5,629,021.84
<b>Agency Total</b>	<b>59</b>	<b>50.00</b>	<b>3,850,853.76</b>	<b>14</b>	<b>13.00</b>	<b>1,778,168.08</b>	<b>73</b>	<b>63.00</b>	<b>5,629,021.84</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	50.00	3,850,853.76	14	13.00	1,778,168.08	73	63.00	5,629,021.84
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>50.00</b>	<b>3,850,853.76</b>	<b>14</b>	<b>13.00</b>	<b>1,778,168.08</b>	<b>73</b>	<b>63.00</b>	<b>5,629,021.84</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,020	1,911.80	153,727,130.65	1,455	1,346.00	93,249,853.82	3,475	3,257.80	246,976,984.47
VETERANS AFFAIRS	876	758.50	39,696,750.14	31	8.00	1,025,837.16	907	766.50	40,722,587.30
ECONOMIC DEVELOPMENT	64	62.00	5,199,199.20	118	117.00	12,449,983.52	182	179.00	17,649,182.72
CRT	693	525.75	31,424,445.52	29	28.75	2,985,436.48	722	554.50	34,409,882.00
DOTD	3,989	3,969.00	248,472,234.66	22	22.00	2,864,430.40	4,011	3,991.00	251,336,665.06
DPSC - CORRECTIONS	4,927	4,684.00	288,437,435.34	65	64.00	9,206,783.56	4,992	4,748.00	297,644,218.90
DPSC - PUBLIC SAFETY	2,558	2,457.00	183,178,519.68	202	112.55	13,724,366.24	2,760	2,569.55	196,902,885.92
DYS-OFF OF JUV JUST	814	801.00	47,028,104.50	87	71.00	6,610,529.12	901	872.00	53,638,633.62
LDH	8,542	8,272.40	510,741,103.85	266	153.80	32,015,430.84	8,808	8,426.20	542,756,534.69
DCFS	2,049	2,042.00	124,199,139.48	25	25.00	2,826,063.76	2,074	2,067.00	127,025,203.24
DCE	332	317.00	24,913,642.00	22	20.50	3,142,120.80	354	337.50	28,055,762.80
REVENUE	644	611.00	42,452,676.24	13	9.00	1,745,131.96	657	620.00	44,197,808.20
DEQ	685	661.00	49,782,945.94	13	9.00	1,315,400.84	698	670.00	51,098,346.78
LW	855	809.00	49,172,534.06	10	9.00	1,500,668.00	865	818.00	50,673,202.06
WILDLIFE & FISHERIES	732	716.00	51,884,828.84	11	10.00	1,314,323.66	743	726.00	53,199,152.50
CIVIL SERVICE AGENCIES	161	161.00	12,947,852.32	37	17.00	2,082,458.82	198	178.00	15,030,311.14
HIGHER EDUCATION	3,125	3,043.34	129,475,411.46	20,688	16,281.22	1,173,159,556.50	23,813	19,324.56	1,302,634,967.96
HEALTH CARE SERVICES	258	257.40	12,668,921.41	163	130.33	14,018,625.75	421	387.73	26,687,547.16
EDUCATION	476	451.00	34,641,681.01	37	37.00	4,499,920.36	513	488.00	39,141,601.37
EDUCATION - OTHER	181	175.30	8,953,172.66	537	426.15	31,531,379.32	718	601.45	40,484,551.98
PUBLIC SERVICE COMM	59	58.00	3,810,458.08	17	17.00	1,147,464.24	76	75.00	4,957,922.32
AGRICULTURE	503	482.00	28,805,208.39	39	39.00	4,983,844.32	542	521.00	33,789,052.71
JUSTICE	0	0.00	0.00	516	509.25	43,146,346.88	516	509.25	43,146,346.88
INSURANCE	202	196.00	13,565,645.60	31	29.00	3,945,762.86	233	225.00	17,511,408.46
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	508	327.00	23,910,754.40	24	22.00	2,496,839.02	532	349.00	26,407,593.42
TREASURY	59	50.00	3,850,853.76	14	13.00	1,778,168.08	73	63.00	5,629,021.84
<b>TOTALS</b>	<b>35,312</b>	<b>33,798.49</b>	<b>2,122,940,649.19</b>	<b>24,491</b>	<b>19,545.55</b>	<b>1,470,480,871.99</b>	<b>59,803</b>	<b>53,344.04</b>	<b>3,593,421,521.18</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,383	3,300.74	142,144,332.87	20,851	16,411.55	1,187,178,182.25	24,234	19,712.29	1,329,322,515.12
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	31,929	30,497.75	1,980,796,316.32	3,630	3,124.00	282,804,963.94	35,559	33,621.75	2,263,601,280.26
<b>TOTALS</b>	<b>35,312</b>	<b>33,798.49</b>	<b>2,122,940,649.19</b>	<b>24,491</b>	<b>19,545.55</b>	<b>1,470,480,871.99</b>	<b>59,803</b>	<b>53,344.04</b>	<b>3,593,421,521.18</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,312</b>	<b>33,798.49</b>	<b>2,122,940,649.19</b>	<b>24,481</b>	<b>19,535.55</b>	<b>1,469,983,146.19</b>	<b>59,793</b>	<b>53,334.04</b>	<b>3,592,923,795.38</b>
Employees with In-State Resident	32,822		2,005,251,279.24	16,213		950,950,593.30	49,035		2,956,201,872.54
Employees with Out-of State Resident	1,066		54,962,929.84	902		27,341,446.37	1,968		82,304,376.21
Employees with Unknown Resident	1,424		62,726,440.11	7,376		492,188,832.32	8,800		554,915,272.43