



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 2/20/2026

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	104	78.00	7,076,870.28	104	78.00	7,076,870.28
Agency Total	0	0.00	0.00	104	78.00	7,076,870.28	104	78.00	7,076,870.28
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	905,528.00	2	2.00	293,067.06	13	13.00	1,198,595.06
Agency Total	11	11.00	905,528.00	2	2.00	293,067.06	13	13.00	1,198,595.06
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	49.00	4,231,586.58	1	1.00	155,000.04	64	50.00	4,386,586.62
Agency Total	63	49.00	4,231,586.58	1	1.00	155,000.04	64	50.00	4,386,586.62
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	2,208,544.00	1	1.00	140,000.12	30	30.00	2,348,544.12
Agency Total	29	29.00	2,208,544.00	1	1.00	140,000.12	30	30.00	2,348,544.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	382.00	31,275,841.48	112	109.00	10,277,873.32	527	491.00	41,553,714.80
Agency Total	415	382.00	31,275,841.48	112	109.00	10,277,873.32	527	491.00	41,553,714.80
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	166.00	14,961,607.70	11	3.00	815,600.24	179	169.00	15,777,207.94
Agency Total	168	166.00	14,961,607.70	11	3.00	815,600.24	179	169.00	15,777,207.94

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	276	275.00	21,662,690.14	276	275.00	21,662,690.14
Agency Total	0	0.00	0.00	276	275.00	21,662,690.14	276	275.00	21,662,690.14
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	851	800.00	45,467,599.84	851	800.00	45,467,599.84
Agency Total	0	0.00	0.00	851	800.00	45,467,599.84	851	800.00	45,467,599.84
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	817,502.40	3	3.00	418,198.30	13	13.00	1,235,700.70
Agency Total	10	10.00	817,502.40	3	3.00	418,198.30	13	13.00	1,235,700.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,774,761.60	1	1.00	114,732.80	43	41.00	2,889,494.40
Agency Total	42	40.00	2,774,761.60	1	1.00	114,732.80	43	41.00	2,889,494.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	80.00	5,281,551.81	2	1.00	192,691.20	87	81.00	5,474,243.01
Agency Total	85	80.00	5,281,551.81	2	1.00	192,691.20	87	81.00	5,474,243.01
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,210,777.36	81	63.00	4,874,692.94	100	81.00	6,085,470.30
Agency Total	19	18.00	1,210,777.36	81	63.00	4,874,692.94	100	81.00	6,085,470.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	88.80	6,925,430.72	1	1.00	159,993.60	92	89.80	7,085,424.32
Agency Total	91	88.80	6,925,430.72	1	1.00	159,993.60	92	89.80	7,085,424.32
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	46.00	3,421,496.00	2	2.00	317,408.00	54	48.00	3,738,904.00
Agency Total	52	46.00	3,421,496.00	2	2.00	317,408.00	54	48.00	3,738,904.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,811,816.80	1	1.00	150,000.24	36	34.00	2,961,817.04
Agency Total	35	33.00	2,811,816.80	1	1.00	150,000.24	36	34.00	2,961,817.04
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	32.00	1,572,532.00	0	0.00	0.00	35	32.00	1,572,532.00
Agency Total	35	32.00	1,572,532.00	0	0.00	0.00	35	32.00	1,572,532.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
Agency Total	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	808	780.00	62,840,148.02	4	3.00	532,601.94	812	783.00	63,372,749.96
Agency Total	808	780.00	62,840,148.02	4	3.00	532,601.94	812	783.00	63,372,749.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	61.00	5,193,635.20	1	1.00	140,608.00	66	62.00	5,334,243.20
Agency Total	65	61.00	5,193,635.20	1	1.00	140,608.00	66	62.00	5,334,243.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	5,999,534.06	1	1.00	165,000.16	85	82.00	6,164,534.22
Agency Total	84	81.00	5,999,534.06	1	1.00	165,000.16	85	82.00	6,164,534.22
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	124,675.20	0	0.00	0.00	2	2.00	124,675.20
Agency Total	2	2.00	124,675.20	0	0.00	0.00	2	2.00	124,675.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,020	1,914.80	152,917,037.73	1,455	1,346.00	92,954,628.22	3,475	3,260.80	245,871,665.95
DEPARTMENT TOTALS	2,020	1,914.80	152,917,037.73	1,455	1,346.00	92,954,628.22	3,475	3,260.80	245,871,665.95

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	121.00	6,765,699.20	30	7.00	940,827.56	161	128.00	7,706,526.76
Agency Total	131	121.00	6,765,699.20	30	7.00	940,827.56	161	128.00	7,706,526.76
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	104.50	5,507,829.60	0	0.00	0.00	132	104.50	5,507,829.60
Agency Total	132	104.50	5,507,829.60	0	0.00	0.00	132	104.50	5,507,829.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	131.00	7,200,731.20	0	0.00	0.00	155	131.00	7,200,731.20
Agency Total	155	131.00	7,200,731.20	0	0.00	0.00	155	131.00	7,200,731.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	142.00	7,023,362.38	0	0.00	0.00	162	142.00	7,023,362.38
Agency Total	162	142.00	7,023,362.38	0	0.00	0.00	162	142.00	7,023,362.38
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	136.00	6,772,147.20	0	0.00	0.00	152	136.00	6,772,147.20
Agency Total	152	136.00	6,772,147.20	0	0.00	0.00	152	136.00	6,772,147.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	130.00	6,691,672.00	1	1.00	85,009.60	152	131.00	6,776,681.60
Agency Total	151	130.00	6,691,672.00	1	1.00	85,009.60	152	131.00	6,776,681.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	883	764.50	39,961,441.58	31	8.00	1,025,837.16	914	772.50	40,987,278.74
DEPARTMENT TOTALS	883	764.50	39,961,441.58	31	8.00	1,025,837.16	914	772.50	40,987,278.74

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	5,024,000.80	119	118.00	12,467,435.50	182	179.00	17,491,436.30
Agency Total	63	61.00	5,024,000.80	119	118.00	12,467,435.50	182	179.00	17,491,436.30

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	5,024,000.80	119	118.00	12,467,435.50	182	179.00	17,491,436.30
DEPARTMENT TOTALS	63	61.00	5,024,000.80	119	118.00	12,467,435.50	182	179.00	17,491,436.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.25	3,571,276.80	13	12.75	1,228,086.08	61	55.00	4,799,362.88
Agency Total	48	42.25	3,571,276.80	13	12.75	1,228,086.08	61	55.00	4,799,362.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,561,114.40	1	1.00	168,292.80	40	39.00	2,729,407.20
Agency Total	39	38.00	2,561,114.40	1	1.00	168,292.80	40	39.00	2,729,407.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	68.00	4,239,580.80	3	3.00	363,916.80	94	71.00	4,603,497.60
Agency Total	91	68.00	4,239,580.80	3	3.00	363,916.80	94	71.00	4,603,497.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	275.75	14,598,670.32	4	4.00	341,140.80	378	279.75	14,939,811.12
Agency Total	374	275.75	14,598,670.32	4	4.00	341,140.80	378	279.75	14,939,811.12
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,256,945.60	6	6.00	586,996.80	40	39.00	2,843,942.40
Agency Total	34	33.00	2,256,945.60	6	6.00	586,996.80	40	39.00	2,843,942.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	66.75	3,837,839.20	2	2.00	297,003.20	97	68.75	4,134,842.40
Agency Total	95	66.75	3,837,839.20	2	2.00	297,003.20	97	68.75	4,134,842.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	523.75	31,065,427.12	29	28.75	2,985,436.48	710	552.50	34,050,863.60
DEPARTMENT TOTALS	681	523.75	31,065,427.12	29	28.75	2,985,436.48	710	552.50	34,050,863.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	165.00	12,494,757.60	11	11.00	1,583,025.60	180	176.00	14,077,783.20
Agency Total	169	165.00	12,494,757.60	11	11.00	1,583,025.60	180	176.00	14,077,783.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,842	3,826.00	236,252,026.66	11	11.00	1,281,404.80	3,853	3,837.00	237,533,431.46
Agency Total	3,842	3,826.00	236,252,026.66	11	11.00	1,281,404.80	3,853	3,837.00	237,533,431.46
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,011	3,991.00	248,746,784.26	22	22.00	2,864,430.40	4,033	4,013.00	251,611,214.66
DEPARTMENT TOTALS	4,011	3,991.00	248,746,784.26	22	22.00	2,864,430.40	4,033	4,013.00	251,611,214.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	326	289.00	21,627,767.54	14	14.00	2,038,738.00	340	303.00	23,666,505.54
Agency Total	326	289.00	21,627,767.54	19	19.00	2,311,463.70	345	308.00	23,939,231.24
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,217	1,158.00	69,101,552.00	12	11.00	2,252,595.02	1,229	1,169.00	71,354,147.02
Agency Total	1,217	1,158.00	69,101,552.00	12	11.00	2,252,595.02	1,229	1,169.00	71,354,147.02
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	344.00	20,104,364.80	3	3.00	365,031.68	375	347.00	20,469,396.48
Agency Total	372	344.00	20,104,364.80	3	3.00	365,031.68	375	347.00	20,469,396.48
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	260.00	14,846,665.60	6	6.00	840,112.00	279	266.00	15,686,777.60
Agency Total	273	260.00	14,846,665.60	6	6.00	840,112.00	279	266.00	15,686,777.60
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	219.00	11,898,494.40	4	4.00	414,706.50	230	223.00	12,313,200.90
Agency Total	226	219.00	11,898,494.40	4	4.00	414,706.50	230	223.00	12,313,200.90
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	459.00	25,562,063.80	4	4.00	446,750.46	488	463.00	26,008,814.26
Agency Total	484	459.00	25,562,063.80	4	4.00	446,750.46	488	463.00	26,008,814.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	555	539.00	32,011,488.60	10	10.00	1,732,631.42	565	549.00	33,744,120.02
Agency Total	555	539.00	32,011,488.60	10	10.00	1,732,631.42	565	549.00	33,744,120.02
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	294.00	16,555,019.00	3	3.00	393,713.58	310	297.00	16,948,732.58
Agency Total	307	294.00	16,555,019.00	3	3.00	393,713.58	310	297.00	16,948,732.58
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	754.00	55,553,189.12	0	0.00	0.00	783	754.00	55,553,189.12
Agency Total	783	754.00	55,553,189.12	0	0.00	0.00	783	754.00	55,553,189.12
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	303.00	16,555,947.20	4	4.00	449,779.20	324	307.00	17,005,726.40
Agency Total	320	303.00	16,555,947.20	4	4.00	449,779.20	324	307.00	17,005,726.40
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	68.00	4,440,976.80	0	0.00	0.00	71	68.00	4,440,976.80
Agency Total	71	68.00	4,440,976.80	0	0.00	0.00	71	68.00	4,440,976.80
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,934	4,687.00	288,257,528.86	60	59.00	8,934,057.86	4,994	4,746.00	297,191,586.72
DEPARTMENT TOTALS	4,934	4,687.00	288,257,528.86	65	64.00	9,206,783.56	4,999	4,751.00	297,464,312.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	104.00	8,679,822.32	1	1.00	179,999.82	117	105.00	8,859,822.14
Agency Total	116	104.00	8,679,822.32	1	1.00	179,999.82	117	105.00	8,859,822.14
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,739	1,688.00	137,116,120.70	97	70.55	6,506,158.62	1,836	1,758.55	143,622,279.32
Agency Total	1,739	1,688.00	137,116,120.70	97	70.55	6,506,158.62	1,836	1,758.55	143,622,279.32
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	493.00	24,486,207.20	5	5.00	649,360.14	524	498.00	25,135,567.34
Agency Total	519	493.00	24,486,207.20	5	5.00	649,360.14	524	498.00	25,135,567.34
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	151.00	11,225,518.20	95	33.00	5,958,200.82	256	184.00	17,183,719.02
Agency Total	161	151.00	11,225,518.20	95	33.00	5,958,200.82	256	184.00	17,183,719.02
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
Agency Total	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	525,201.56	1	1.00	110,000.02	10	10.00	635,201.58
Agency Total	9	9.00	525,201.56	1	1.00	110,000.02	10	10.00	635,201.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
Agency Total	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,560	2,458.00	183,046,667.18	202	113.55	13,723,119.54	2,762	2,571.55	196,769,786.72
DEPARTMENT TOTALS	2,560	2,458.00	183,046,667.18	202	113.55	13,723,119.54	2,762	2,571.55	196,769,786.72

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	787.00	46,470,222.50	83	70.00	6,442,907.38	885	857.00	52,913,129.88
Agency Total	802	787.00	46,470,222.50	83	70.00	6,442,907.38	885	857.00	52,913,129.88

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	787.00	46,470,222.50	83	70.00	6,442,907.38	885	857.00	52,913,129.88
DEPARTMENT TOTALS	802	787.00	46,470,222.50	83	70.00	6,442,907.38	885	857.00	52,913,129.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	108.60	7,158,960.64	15	13.55	2,245,992.32	125	122.15	9,404,952.96
Agency Total	110	108.60	7,158,960.64	15	13.55	2,245,992.32	125	122.15	9,404,952.96
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	150.80	9,824,551.15	14	13.80	2,312,306.88	170	164.60	12,136,858.03
Agency Total	156	150.80	9,824,551.15	14	13.80	2,312,306.88	170	164.60	12,136,858.03
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	11,757,990.40	18	14.00	2,700,848.02	195	191.00	14,458,838.42
Agency Total	177	177.00	11,757,990.40	18	14.00	2,700,848.02	195	191.00	14,458,838.42
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
Agency Total	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,978	1,961.00	113,485,930.74	18	10.00	2,263,238.12	1,996	1,971.00	115,749,168.86
Agency Total	1,978	1,961.00	113,485,930.74	18	10.00	2,263,238.12	1,996	1,971.00	115,749,168.86
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	638.00	53,142,780.08	28	24.00	3,858,158.98	710	662.00	57,000,939.06
Agency Total	682	638.00	53,142,780.08	28	24.00	3,858,158.98	710	662.00	57,000,939.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.00	8,228,386.40	14	12.40	2,252,839.68	143	140.40	10,481,226.08
Agency Total	129	128.00	8,228,386.40	14	12.40	2,252,839.68	143	140.40	10,481,226.08
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	5,217,056.00	5	5.00	733,096.00	85	85.00	5,950,152.00
Agency Total	80	80.00	5,217,056.00	5	5.00	733,096.00	85	85.00	5,950,152.00
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	406	394.00	26,501,798.44	24	1.00	1,324,799.84	430	395.00	27,826,598.28
Agency Total	406	394.00	26,501,798.44	24	1.00	1,324,799.84	430	395.00	27,826,598.28
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
Agency Total	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	118.00	7,157,737.60	4	3.55	720,890.56	125	121.55	7,878,628.16
Agency Total	121	118.00	7,157,737.60	4	3.55	720,890.56	125	121.55	7,878,628.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,196	1,150.00	87,350,922.36	40	13.00	3,935,997.00	1,236	1,163.00	91,286,919.36
Agency Total	1,196	1,150.00	87,350,922.36	40	13.00	3,935,997.00	1,236	1,163.00	91,286,919.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	81,390.40	2	2.00	379,995.20	3	3.00	461,385.60
Agency Total	1	1.00	81,390.40	2	2.00	379,995.20	3	3.00	461,385.60
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,610	1,515.00	85,773,851.80	31	10.00	3,351,876.06	1,641	1,525.00	89,125,727.86
Agency Total	1,610	1,515.00	85,773,851.80	31	10.00	3,351,876.06	1,641	1,525.00	89,125,727.86
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,584	1,550.00	73,922,166.24	16	8.50	1,232,572.64	1,600	1,558.50	75,154,738.88
Agency Total	1,584	1,550.00	73,922,166.24	16	8.50	1,232,572.64	1,600	1,558.50	75,154,738.88
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	227,739.20	0	0.00	0.00	2	2.00	227,739.20
Agency Total	2	2.00	227,739.20	0	0.00	0.00	2	2.00	227,739.20
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	77.00	5,133,819.66	3	2.00	413,953.14	84	79.00	5,547,772.80
Agency Total	81	77.00	5,133,819.66	3	2.00	413,953.14	84	79.00	5,547,772.80
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	81.00	5,219,052.80	3	2.00	311,979.20	89	83.00	5,531,032.00
Agency Total	86	81.00	5,219,052.80	3	2.00	311,979.20	89	83.00	5,531,032.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,861,892.88	13	4.00	1,057,492.80	91	82.00	5,919,385.68
Agency Total	78	78.00	4,861,892.88	13	4.00	1,057,492.80	91	82.00	5,919,385.68
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	6,260,800.00	11	11.00	2,025,620.48	104	104.00	8,286,420.48
Agency Total	93	93.00	6,260,800.00	11	11.00	2,025,620.48	104	104.00	8,286,420.48
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,583	8,315.40	512,377,069.99	262	152.80	31,527,016.94	8,845	8,468.20	543,904,086.93
DEPARTMENT TOTALS	8,583	8,315.40	512,377,069.99	262	152.80	31,527,016.94	8,845	8,468.20	543,904,086.93

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,051	2,044.00	124,578,469.08	25	25.00	2,783,591.46	2,076	2,069.00	127,362,060.54
Agency Total	2,051	2,044.00	124,578,469.08	25	25.00	2,783,591.46	2,076	2,069.00	127,362,060.54
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,051	2,044.00	124,578,469.08	25	25.00	2,783,591.46	2,076	2,069.00	127,362,060.54
DEPARTMENT TOTALS	2,051	2,044.00	124,578,469.08	25	25.00	2,783,591.46	2,076	2,069.00	127,362,060.54

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

DCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DCE-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	314.00	24,661,065.78	22	20.00	3,054,625.60	351	334.00	27,715,691.38
Agency Total	329	314.00	24,661,065.78	22	20.00	3,054,625.60	351	334.00	27,715,691.38

DCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	314.00	24,661,065.78	22	20.00	3,054,625.60	351	334.00	27,715,691.38
DEPARTMENT TOTALS	329	314.00	24,661,065.78	22	20.00	3,054,625.60	351	334.00	27,715,691.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	643	611.00	42,346,404.88	13	9.00	1,745,131.96	656	620.00	44,091,536.84
Agency Total	643	611.00	42,346,404.88	13	9.00	1,745,131.96	656	620.00	44,091,536.84

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	643	611.00	42,346,404.88	13	9.00	1,745,131.96	656	620.00	44,091,536.84
DEPARTMENT TOTALS	643	611.00	42,346,404.88	13	9.00	1,745,131.96	656	620.00	44,091,536.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	663.00	49,846,950.14	13	9.00	1,315,400.84	699	672.00	51,162,350.98
Agency Total	686	663.00	49,846,950.14	13	9.00	1,315,400.84	699	672.00	51,162,350.98
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	663.00	49,846,950.14	13	9.00	1,315,400.84	699	672.00	51,162,350.98
DEPARTMENT TOTALS	686	663.00	49,846,950.14	13	9.00	1,315,400.84	699	672.00	51,162,350.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

LW

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	861	815.00	49,538,042.06	10	9.00	1,500,668.00	871	824.00	51,038,710.06
Agency Total	861	815.00	49,538,042.06	10	9.00	1,500,668.00	871	824.00	51,038,710.06
LW TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	861	815.00	49,538,042.06	10	9.00	1,500,668.00	871	824.00	51,038,710.06
DEPARTMENT TOTALS	861	815.00	49,538,042.06	10	9.00	1,500,668.00	871	824.00	51,038,710.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,348,525.44	1	1.00	142,001.60	48	47.00	3,490,527.04
Agency Total	47	46.00	3,348,525.44	1	1.00	142,001.60	48	47.00	3,490,527.04
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	247.00	20,734,477.40	5	5.00	588,024.06	253	252.00	21,322,501.46
Agency Total	248	247.00	20,734,477.40	5	5.00	588,024.06	253	252.00	21,322,501.46
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	219.00	14,404,792.48	3	3.00	352,698.06	236	222.00	14,757,490.54
Agency Total	233	219.00	14,404,792.48	3	3.00	352,698.06	236	222.00	14,757,490.54
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	205	203.00	13,244,267.92	2	1.00	231,599.94	207	204.00	13,475,867.86
Agency Total	205	203.00	13,244,267.92	2	1.00	231,599.94	207	204.00	13,475,867.86
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	733	715.00	51,732,063.24	11	10.00	1,314,323.66	744	725.00	53,046,386.90
DEPARTMENT TOTALS	733	715.00	51,732,063.24	11	10.00	1,314,323.66	744	725.00	53,046,386.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	8,618,708.80	20	0.00	358,384.00	123	103.00	8,977,092.80
Agency Total	103	103.00	8,618,708.80	20	0.00	358,384.00	123	103.00	8,977,092.80
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,513,530.72	0	0.00	0.00	20	20.00	1,513,530.72
Agency Total	20	20.00	1,513,530.72	0	0.00	0.00	20	20.00	1,513,530.72
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,649,316.80	0	0.00	0.00	37	37.00	2,649,316.80
Agency Total	37	37.00	2,649,316.80	0	0.00	0.00	37	37.00	2,649,316.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
Agency Total	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
Agency Total	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	12,781,556.32	37	17.00	2,082,458.82	197	177.00	14,864,015.14
DEPARTMENT TOTALS	160	160.00	12,781,556.32	37	17.00	2,082,458.82	197	177.00	14,864,015.14

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	565	564.02	25,777,696.32	3,208	3,004.07	263,759,560.62	3,773	3,568.09	289,537,256.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	565	564.02	25,777,696.32	3,208	3,004.07	263,759,560.62	3,773	3,568.09	289,537,256.94
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,908,056.16	346	266.03	15,558,695.47	395	315.03	17,466,751.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,908,056.16	346	266.03	15,558,695.47	395	315.03	17,466,751.63
0603 - University of New Orleans									
Education Employees	31	27.00	1,439,829.04	640	466.56	34,139,160.85	671	493.56	35,578,989.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	31	27.00	1,439,829.04	640	466.56	34,139,160.85	671	493.56	35,578,989.89
0604 - LSU-Health Sciences Center NO									
Education Employees	290	290.00	11,897,516.80	997	923.71	102,049,182.50	1,287	1,213.71	113,946,699.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	290	290.00	11,897,516.80	997	923.71	102,049,182.50	1,287	1,213.71	113,946,699.30
0605 - LSU-Eunice									
Education Employees	22	22.00	782,498.88	216	159.41	6,873,331.50	238	181.41	7,655,830.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	782,498.88	216	159.41	6,873,331.50	238	181.41	7,655,830.38
0606 - LSU-Shreveport									
Education Employees	64	62.00	2,295,463.68	371	306.32	23,410,415.76	435	368.32	25,705,879.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	62.00	2,295,463.68	371	306.32	23,410,415.76	435	368.32	25,705,879.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	178	176.65	7,948,347.84	399	396.86	38,041,889.00	577	573.51	45,990,236.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	178	176.65	7,948,347.84	399	396.86	38,041,889.00	577	573.51	45,990,236.84
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	50.15	2,585,549.52	216	212.96	17,382,741.09	267	263.11	19,968,290.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	50.15	2,585,549.52	216	212.96	17,382,741.09	267	263.11	19,968,290.61
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	58	58.00	2,844,088.00	447	445.06	40,623,689.24	505	503.06	43,467,777.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	58.00	2,844,088.00	447	445.06	40,623,689.24	505	503.06	43,467,777.24
0612 - Baton Rouge Community College									
Education Employees	46	45.00	1,931,287.08	746	314.22	21,998,872.01	792	359.22	23,930,159.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	45.00	1,931,287.08	746	314.22	21,998,872.01	792	359.22	23,930,159.09
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	193	193.00	7,989,758.40	1,196	1,189.50	53,541,283.05	1,389	1,382.50	61,531,041.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	193	193.00	7,989,758.40	1,196	1,189.50	53,541,283.05	1,389	1,382.50	61,531,041.45

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	38	36.00	1,419,500.92	325	316.80	11,296,228.53	363	352.80	12,715,729.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	36.00	1,419,500.92	325	316.80	11,296,228.53	363	352.80	12,715,729.45
0618 - SU Shreveport									
Education Employees	25	24.00	953,393.98	203	197.99	6,308,433.02	228	221.99	7,261,827.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	24.00	953,393.98	203	197.99	6,308,433.02	228	221.99	7,261,827.00
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	21	19.95	2,866,764.68	21	19.95	2,866,764.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	21	19.95	2,866,764.68	21	19.95	2,866,764.68
0621 - Nicholls State University									
Education Employees	136	136.00	5,061,118.40	600	500.95	31,022,862.94	736	636.95	36,083,981.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	136.00	5,061,118.40	600	500.95	31,022,862.94	736	636.95	36,083,981.34
0623 - Grambling State University									
Education Employees	62	58.00	2,523,798.17	396	365.31	22,822,385.24	458	423.31	25,346,183.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	58.00	2,523,798.17	396	365.31	22,822,385.24	458	423.31	25,346,183.41
0625 - La Tech University									
Education Employees	146	146.00	5,543,636.80	340	190.82	11,701,838.00	486	336.82	17,245,474.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	146	146.00	5,543,636.80	340	190.82	11,701,838.00	486	336.82	17,245,474.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	70	69.50	2,711,020.00	467	462.15	29,609,441.71	537	531.65	32,320,461.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	70	69.50	2,711,020.00	467	462.15	29,609,441.71	537	531.65	32,320,461.71
0629 - University of La-Monroe									
Education Employees	142	141.00	5,634,420.60	638	635.21	45,458,097.50	780	776.21	51,092,518.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	142	141.00	5,634,420.60	638	635.21	45,458,097.50	780	776.21	51,092,518.10
0631 - Northwestern State University									
Education Employees	93	86.00	3,862,019.20	624	598.83	37,295,427.74	717	684.83	41,157,446.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	93	86.00	3,862,019.20	624	598.83	37,295,427.74	717	684.83	41,157,446.94
0634 - Southeastern La University									
Education Employees	253	249.50	9,969,242.40	784	675.42	45,682,699.19	1,037	924.92	55,651,941.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	253	249.50	9,969,242.40	784	675.42	45,682,699.19	1,037	924.92	55,651,941.59
0640 - University of La-Lafayette									
Education Employees	372	356.00	14,963,728.00	1,694	1,546.91	117,622,446.70	2,066	1,902.91	132,586,174.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	372	356.00	14,963,728.00	1,694	1,546.91	117,622,446.70	2,066	1,902.91	132,586,174.70
0641 - Delgado Community College									
Education Employees	126	89.00	4,583,159.36	1,432	566.69	34,929,699.98	1,558	655.69	39,512,859.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	126	89.00	4,583,159.36	1,432	566.69	34,929,699.98	1,558	655.69	39,512,859.34

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	6	6.00	155,916.80	253	135.46	7,580,649.45	259	141.46	7,736,566.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	155,916.80	253	135.46	7,580,649.45	259	141.46	7,736,566.25
0644 - Bossier Community College									
Education Employees	10	10.00	456,060.80	698	316.10	18,576,854.95	708	326.10	19,032,915.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	456,060.80	698	316.10	18,576,854.95	708	326.10	19,032,915.75
0671 - HED-Board of Regents									
Education Employees	4	4.00	295,464.00	229	222.00	18,918,833.70	233	226.00	19,214,297.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	295,464.00	229	222.00	18,918,833.70	233	226.00	19,214,297.70
0731 - L.E.Fletcher Tech Comm College									
Education Employees	5	5.00	235,996.80	274	158.65	10,307,691.10	279	163.65	10,543,687.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	235,996.80	274	158.65	10,307,691.10	279	163.65	10,543,687.90
0751 - Sowela Tech Comm College									
Education Employees	12	12.00	484,057.60	400	241.58	13,361,007.02	412	253.58	13,845,064.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	484,057.60	400	241.58	13,361,007.02	412	253.58	13,845,064.62
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	27,040.00	215	105.01	5,589,588.41	216	106.01	5,616,628.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	27,040.00	215	105.01	5,589,588.41	216	106.01	5,616,628.41

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	604,968.00	438	258.37	15,858,265.30	452	272.37	16,463,233.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	604,968.00	438	258.37	15,858,265.30	452	272.37	16,463,233.30
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	190	132.73	7,673,016.71	191	133.73	7,726,577.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	190	132.73	7,673,016.71	191	133.73	7,726,577.26
N645 - South La Community College-NP									
Education Employees	46	45.00	1,732,590.60	610	377.11	21,882,152.02	656	422.11	23,614,742.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	45.00	1,732,590.60	610	377.11	21,882,152.02	656	422.11	23,614,742.62
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	334,435.12	302	173.68	10,414,558.39	309	180.20	10,748,993.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	334,435.12	302	173.68	10,414,558.39	309	180.20	10,748,993.51
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	388	255.23	13,540,387.91	394	261.23	13,845,565.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	388	255.23	13,540,387.91	394	261.23	13,845,565.51
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	96	92.50	10,002,421.04	96	92.50	10,002,421.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	96	92.50	10,002,421.04	96	92.50	10,002,421.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,122	3,038.34	129,310,397.42	20,421	16,252.15	1,170,415,388.32	23,543	19,290.49	1,299,725,785.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,122	3,038.34	129,310,397.42	20,421	16,252.15	1,170,415,388.32	23,543	19,290.49	1,299,725,785.74

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	37,509.89	48	42.50	5,207,349.44	49	43.50	5,244,859.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	37,509.89	48	42.50	5,207,349.44	49	43.50	5,244,859.33
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	262	261.20	12,855,727.04	116	88.43	8,826,239.02	378	349.63	21,681,966.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	262	261.20	12,855,727.04	116	88.43	8,826,239.02	378	349.63	21,681,966.06
HEALTH CARE SERVICES TOTALS									
Education Employees	263	262.20	12,893,236.93	164	130.93	14,033,588.46	427	393.13	26,926,825.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	263	262.20	12,893,236.93	164	130.93	14,033,588.46	427	393.13	26,926,825.39

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	447.00	34,379,475.95	28	28.00	3,727,123.66	501	475.00	38,106,599.61
Agency Total	473	447.00	34,379,475.95	28	28.00	3,727,123.66	501	475.00	38,106,599.61
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
Agency Total	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	447.00	34,379,475.95	36	36.00	4,417,926.76	509	483.00	38,797,402.71
DEPARTMENT TOTALS	473	447.00	34,379,475.95	36	36.00	4,417,926.76	509	483.00	38,797,402.71

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	110.00	4,883,795.48	185	178.00	11,436,707.84	299	288.00	16,320,503.32
Agency Total	114	110.00	4,883,795.48	185	178.00	11,436,707.84	299	288.00	16,320,503.32
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	471,265.86	96	85.00	5,700,276.92	107	96.00	6,171,542.78
Agency Total	11	11.00	471,265.86	96	85.00	5,700,276.92	107	96.00	6,171,542.78
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	86,548.80	118	48.95	5,491,125.64	119	49.95	5,577,674.44
Agency Total	1	1.00	86,548.80	118	48.95	5,491,125.64	119	49.95	5,577,674.44
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
Agency Total	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	46.50	3,104,691.72	12	12.00	1,168,325.08	60	58.50	4,273,016.80
Agency Total	48	46.50	3,104,691.72	12	12.00	1,168,325.08	60	58.50	4,273,016.80
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	906,956.96	10	10.00	906,956.96
Agency Total	0	0.00	0.00	10	10.00	906,956.96	10	10.00	906,956.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.80	416,628.34	97	77.20	5,793,644.48	105	85.00	6,210,272.82
Agency Total	8	7.80	416,628.34	97	77.20	5,793,644.48	105	85.00	6,210,272.82

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	176.30	8,962,930.20	536	427.15	31,464,712.20	718	603.45	40,427,642.40
DEPARTMENT TOTALS	182	176.30	8,962,930.20	536	427.15	31,464,712.20	718	603.45	40,427,642.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,821,461.28	12	12.00	911,960.14	71	70.00	4,733,421.42
Agency Total	59	58.00	3,821,461.28	17	17.00	1,136,960.24	76	75.00	4,958,421.52

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,821,461.28	12	12.00	911,960.14	71	70.00	4,733,421.42
DEPARTMENT TOTALS	59	58.00	3,821,461.28	17	17.00	1,136,960.24	76	75.00	4,958,421.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	485.00	29,061,776.39	39	39.00	5,010,697.12	547	524.00	34,072,473.51
Agency Total	508	485.00	29,061,776.39	39	39.00	5,010,697.12	547	524.00	34,072,473.51

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	485.00	29,061,776.39	39	39.00	5,010,697.12	547	524.00	34,072,473.51
DEPARTMENT TOTALS	508	485.00	29,061,776.39	39	39.00	5,010,697.12	547	524.00	34,072,473.51

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	519	512.25	43,368,678.08	519	512.25	43,368,678.08
Agency Total	0	0.00	0.00	519	512.25	43,368,678.08	519	512.25	43,368,678.08
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	519	512.25	43,368,678.08	519	512.25	43,368,678.08
DEPARTMENT TOTALS	0	0.00	0.00	519	512.25	43,368,678.08	519	512.25	43,368,678.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	196.00	13,570,263.20	30	28.00	3,865,522.44	233	224.00	17,435,785.64
Agency Total	203	196.00	13,570,263.20	30	28.00	3,865,522.44	233	224.00	17,435,785.64

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	196.00	13,570,263.20	30	28.00	3,865,522.44	233	224.00	17,435,785.64
DEPARTMENT TOTALS	203	196.00	13,570,263.20	30	28.00	3,865,522.44	233	224.00	17,435,785.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
Agency Total	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	329.00	23,975,234.40	24	22.00	2,496,839.02	534	351.00	26,472,073.42
Agency Total	510	329.00	23,975,234.40	24	22.00	2,496,839.02	534	351.00	26,472,073.42

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	329.00	23,975,234.40	24	22.00	2,496,839.02	534	351.00	26,472,073.42
DEPARTMENT TOTALS	510	329.00	23,975,234.40	24	22.00	2,496,839.02	534	351.00	26,472,073.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	49.00	3,770,565.76	14	13.00	1,778,168.08	72	62.00	5,548,733.84
Agency Total	58	49.00	3,770,565.76	14	13.00	1,778,168.08	72	62.00	5,548,733.84

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	49.00	3,770,565.76	14	13.00	1,778,168.08	72	62.00	5,548,733.84
DEPARTMENT TOTALS	58	49.00	3,770,565.76	14	13.00	1,778,168.08	72	62.00	5,548,733.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,020	1,914.80	152,917,037.73	1,455	1,346.00	92,954,628.22	3,475	3,260.80	245,871,665.95
VETERANS AFFAIRS	883	764.50	39,961,441.58	31	8.00	1,025,837.16	914	772.50	40,987,278.74
ECONOMIC DEVELOPMENT	63	61.00	5,024,000.80	119	118.00	12,467,435.50	182	179.00	17,491,436.30
CRT	681	523.75	31,065,427.12	29	28.75	2,985,436.48	710	552.50	34,050,863.60
DOTD	4,011	3,991.00	248,746,784.26	22	22.00	2,864,430.40	4,033	4,013.00	251,611,214.66
DPSC - CORRECTIONS	4,934	4,687.00	288,257,528.86	65	64.00	9,206,783.56	4,999	4,751.00	297,464,312.42
DPSC - PUBLIC SAFETY	2,560	2,458.00	183,046,667.18	202	113.55	13,723,119.54	2,762	2,571.55	196,769,786.72
DYS-OFF OF JUV JUST	802	787.00	46,470,222.50	83	70.00	6,442,907.38	885	857.00	52,913,129.88
LDH	8,583	8,315.40	512,377,069.99	262	152.80	31,527,016.94	8,845	8,468.20	543,904,086.93
DCFS	2,051	2,044.00	124,578,469.08	25	25.00	2,783,591.46	2,076	2,069.00	127,362,060.54
DCE	329	314.00	24,661,065.78	22	20.00	3,054,625.60	351	334.00	27,715,691.38
REVENUE	643	611.00	42,346,404.88	13	9.00	1,745,131.96	656	620.00	44,091,536.84
DEQ	686	663.00	49,846,950.14	13	9.00	1,315,400.84	699	672.00	51,162,350.98
LW	861	815.00	49,538,042.06	10	9.00	1,500,668.00	871	824.00	51,038,710.06
WILDLIFE & FISHERIES	733	715.00	51,732,063.24	11	10.00	1,314,323.66	744	725.00	53,046,386.90
CIVIL SERVICE AGENCIES	160	160.00	12,781,556.32	37	17.00	2,082,458.82	197	177.00	14,864,015.14
HIGHER EDUCATION	3,122	3,038.34	129,310,397.42	20,421	16,252.15	1,170,415,388.32	23,543	19,290.49	1,299,725,785.74
HEALTH CARE SERVICES	263	262.20	12,893,236.93	164	130.93	14,033,588.46	427	393.13	26,926,825.39
EDUCATION	473	447.00	34,379,475.95	36	36.00	4,417,926.76	509	483.00	38,797,402.71
EDUCATION - OTHER	182	176.30	8,962,930.20	536	427.15	31,464,712.20	718	603.45	40,427,642.40
PUBLIC SERVICE COMM	59	58.00	3,821,461.28	17	17.00	1,136,960.24	76	75.00	4,958,421.52
AGRICULTURE	508	485.00	29,061,776.39	39	39.00	5,010,697.12	547	524.00	34,072,473.51
JUSTICE	0	0.00	0.00	519	512.25	43,368,678.08	519	512.25	43,368,678.08
INSURANCE	203	196.00	13,570,263.20	30	28.00	3,865,522.44	233	224.00	17,435,785.64
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	510	329.00	23,975,234.40	24	22.00	2,496,839.02	534	351.00	26,472,073.42
TREASURY	58	49.00	3,770,565.76	14	13.00	1,778,168.08	72	62.00	5,548,733.84
TOTALS	35,378	33,865.29	2,123,096,073.05	24,218	19,518.58	1,466,696,421.92	59,596	53,383.87	3,589,792,494.97

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2026

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,385	3,300.54	142,203,634.35	20,585	16,383.08	1,184,448,976.78	23,970	19,683.62	1,326,652,611.13
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	31,993	30,564.75	1,980,892,438.70	3,623	3,125.50	281,749,719.34	35,616	33,690.25	2,262,642,158.04
TOTALS	35,378	33,865.29	2,123,096,073.05	24,218	19,518.58	1,466,696,421.92	59,596	53,383.87	3,589,792,494.97
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,378	33,865.29	2,123,096,073.05	24,208	19,508.58	1,466,198,696.12	59,586	53,373.87	3,589,294,769.17
Employees with In-State Resident	32,879		2,005,118,486.38	16,001		949,323,608.01	48,880		2,954,442,094.39
Employees with Out-of State Resident	1,078		55,507,271.82	851		26,761,818.75	1,929		82,269,090.57
Employees with Unknown Resident	1,421		62,470,314.85	7,366		490,610,995.16	8,787		553,081,310.01