



STATECIVILSERVICE

Report on State Employment

EXTRACT

Data as of 1/23/2026

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	77.50	7,455,097.48	103	77.50	7,455,097.48
Agency Total	0	0.00	0.00	103	77.50	7,455,097.48	103	77.50	7,455,097.48
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	905,528.00	2	2.00	283,067.20	13	13.00	1,188,595.20
Agency Total	11	11.00	905,528.00	2	2.00	283,067.20	13	13.00	1,188,595.20
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	49.00	4,215,518.58	1	1.00	155,000.04	63	50.00	4,370,518.62
Agency Total	62	49.00	4,215,518.58	1	1.00	155,000.04	63	50.00	4,370,518.62
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	2,208,544.00	1	1.00	140,000.12	30	30.00	2,348,544.12
Agency Total	29	29.00	2,208,544.00	1	1.00	140,000.12	30	30.00	2,348,544.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	416	386.00	31,427,775.08	112	110.00	10,405,398.12	528	496.00	41,833,173.20
Agency Total	416	386.00	31,427,775.08	112	110.00	10,405,398.12	528	496.00	41,833,173.20
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	166.00	14,863,204.72	11	3.00	815,600.24	179	169.00	15,678,804.96
Agency Total	168	166.00	14,863,204.72	11	3.00	815,600.24	179	169.00	15,678,804.96

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	279	278.00	22,251,619.52	279	278.00	22,251,619.52
Agency Total	0	0.00	0.00	279	278.00	22,251,619.52	279	278.00	22,251,619.52
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	862	810.00	46,042,194.64	862	810.00	46,042,194.64
Agency Total	0	0.00	0.00	862	810.00	46,042,194.64	862	810.00	46,042,194.64
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	817,502.40	3	3.00	418,198.30	13	13.00	1,235,700.70
Agency Total	10	10.00	817,502.40	3	3.00	418,198.30	13	13.00	1,235,700.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,772,348.80	1	1.00	114,732.80	43	41.00	2,887,081.60
Agency Total	42	40.00	2,772,348.80	1	1.00	114,732.80	43	41.00	2,887,081.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	80.00	5,202,350.61	2	1.00	192,691.20	87	81.00	5,395,041.81
Agency Total	85	80.00	5,202,350.61	2	1.00	192,691.20	87	81.00	5,395,041.81
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,210,777.36	81	63.00	4,874,692.94	100	81.00	6,085,470.30
Agency Total	19	18.00	1,210,777.36	81	63.00	4,874,692.94	100	81.00	6,085,470.30

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	90.80	7,061,192.32	1	1.00	159,993.60	94	91.80	7,221,185.92
Agency Total	93	90.80	7,061,192.32	1	1.00	159,993.60	94	91.80	7,221,185.92
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	47.00	3,500,411.20	2	2.00	317,408.00	55	49.00	3,817,819.20
Agency Total	53	47.00	3,500,411.20	2	2.00	317,408.00	55	49.00	3,817,819.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,796,092.00	1	1.00	150,000.24	36	34.00	2,946,092.24
Agency Total	35	33.00	2,796,092.00	1	1.00	150,000.24	36	34.00	2,946,092.24
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	32.00	1,557,639.20	0	0.00	0.00	34	32.00	1,557,639.20
Agency Total	34	32.00	1,557,639.20	0	0.00	0.00	34	32.00	1,557,639.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
Agency Total	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	811	783.00	63,179,477.40	4	3.00	532,601.94	815	786.00	63,712,079.34
Agency Total	811	783.00	63,179,477.40	4	3.00	532,601.94	815	786.00	63,712,079.34

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	61.00	5,193,947.20	1	1.00	140,608.00	66	62.00	5,334,555.20
Agency Total	65	61.00	5,193,947.20	1	1.00	140,608.00	66	62.00	5,334,555.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	6,279,002.86	1	1.00	165,000.16	88	85.00	6,444,003.02
Agency Total	87	84.00	6,279,002.86	1	1.00	165,000.16	88	85.00	6,444,003.02
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	124,675.20	0	0.00	0.00	2	2.00	124,675.20
Agency Total	2	2.00	124,675.20	0	0.00	0.00	2	2.00	124,675.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,028	1,927.80	153,676,055.73	1,468	1,359.50	94,613,904.54	3,496	3,287.30	248,289,960.27
DEPARTMENT TOTALS	2,028	1,927.80	153,676,055.73	1,468	1,359.50	94,613,904.54	3,496	3,287.30	248,289,960.27

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	121.00	6,781,299.20	30	7.00	940,827.56	162	128.00	7,722,126.76
Agency Total	132	121.00	6,781,299.20	30	7.00	940,827.56	162	128.00	7,722,126.76
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	103.50	5,562,762.40	0	0.00	0.00	135	103.50	5,562,762.40
Agency Total	135	103.50	5,562,762.40	0	0.00	0.00	135	103.50	5,562,762.40
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	132.00	7,253,563.20	0	0.00	0.00	157	132.00	7,253,563.20
Agency Total	157	132.00	7,253,563.20	0	0.00	0.00	157	132.00	7,253,563.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	141.00	6,962,396.02	0	0.00	0.00	160	141.00	6,962,396.02
Agency Total	160	141.00	6,962,396.02	0	0.00	0.00	160	141.00	6,962,396.02
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	138.00	6,859,028.80	0	0.00	0.00	154	138.00	6,859,028.80
Agency Total	154	138.00	6,859,028.80	0	0.00	0.00	154	138.00	6,859,028.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	135.00	6,804,553.60	1	1.00	85,009.60	157	136.00	6,889,563.20
Agency Total	156	135.00	6,804,553.60	1	1.00	85,009.60	157	136.00	6,889,563.20

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VETERANS AFFAIRS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	894	770.50	40,223,603.22	31	8.00	1,025,837.16	925	778.50	41,249,440.38
DEPARTMENT TOTALS	894	770.50	40,223,603.22	31	8.00	1,025,837.16	925	778.50	41,249,440.38

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	5,080,992.80	118	117.00	12,422,435.74	181	178.00	17,503,428.54
Agency Total	63	61.00	5,080,992.80	118	117.00	12,422,435.74	181	178.00	17,503,428.54

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	5,080,992.80	118	117.00	12,422,435.74	181	178.00	17,503,428.54
DEPARTMENT TOTALS	63	61.00	5,080,992.80	118	117.00	12,422,435.74	181	178.00	17,503,428.54

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	42.25	3,580,626.40	13	12.75	1,228,086.08	62	55.00	4,808,712.48
Agency Total	49	42.25	3,580,626.40	13	12.75	1,228,086.08	62	55.00	4,808,712.48
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,653,258.40	1	1.00	168,292.80	42	41.00	2,821,551.20
Agency Total	41	40.00	2,653,258.40	1	1.00	168,292.80	42	41.00	2,821,551.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	66.00	4,167,800.00	3	3.00	363,916.80	93	69.00	4,531,716.80
Agency Total	90	66.00	4,167,800.00	3	3.00	363,916.80	93	69.00	4,531,716.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	274.75	14,675,674.00	4	4.00	341,140.80	382	278.75	15,016,814.80
Agency Total	378	274.75	14,675,674.00	4	4.00	341,140.80	382	278.75	15,016,814.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,326,625.60	6	6.00	586,996.80	41	40.00	2,913,622.40
Agency Total	35	34.00	2,326,625.60	6	6.00	586,996.80	41	40.00	2,913,622.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	65.75	3,808,490.40	2	2.00	297,003.20	98	67.75	4,105,493.60
Agency Total	96	65.75	3,808,490.40	2	2.00	297,003.20	98	67.75	4,105,493.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	522.75	31,212,474.80	29	28.75	2,985,436.48	718	551.50	34,197,911.28
DEPARTMENT TOTALS	689	522.75	31,212,474.80	29	28.75	2,985,436.48	718	551.50	34,197,911.28

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	164.00	12,445,253.60	10	10.00	1,408,014.40	178	174.00	13,853,268.00
Agency Total	168	164.00	12,445,253.60	10	10.00	1,408,014.40	178	174.00	13,853,268.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,864	3,848.50	237,299,805.86	11	11.00	1,281,404.80	3,875	3,859.50	238,581,210.66
Agency Total	3,864	3,848.50	237,299,805.86	11	11.00	1,281,404.80	3,875	3,859.50	238,581,210.66
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,032	4,012.50	249,745,059.46	21	21.00	2,689,419.20	4,053	4,033.50	252,434,478.66
DEPARTMENT TOTALS	4,032	4,012.50	249,745,059.46	21	21.00	2,689,419.20	4,053	4,033.50	252,434,478.66

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	324	289.00	21,297,230.06	15	15.00	2,178,738.12	339	304.00	23,475,968.18
Agency Total	324	289.00	21,297,230.06	20	20.00	2,451,463.82	344	309.00	23,748,693.88
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,220	1,163.00	69,356,352.00	12	11.00	2,252,595.02	1,232	1,174.00	71,608,947.02
Agency Total	1,220	1,163.00	69,356,352.00	12	11.00	2,252,595.02	1,232	1,174.00	71,608,947.02
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	342.00	20,065,905.60	3	3.00	365,031.68	373	345.00	20,430,937.28
Agency Total	370	342.00	20,065,905.60	3	3.00	365,031.68	373	345.00	20,430,937.28
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	254.00	14,561,352.00	6	6.00	840,112.00	271	260.00	15,401,464.00
Agency Total	265	254.00	14,561,352.00	6	6.00	840,112.00	271	260.00	15,401,464.00
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	225.00	12,201,467.20	4	4.00	414,706.50	237	229.00	12,616,173.70
Agency Total	233	225.00	12,201,467.20	4	4.00	414,706.50	237	229.00	12,616,173.70
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	460.00	25,541,380.80	3	3.00	356,150.34	487	463.00	25,897,531.14
Agency Total	484	460.00	25,541,380.80	3	3.00	356,150.34	487	463.00	25,897,531.14

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	560	543.00	32,268,867.80	10	10.00	1,732,631.42	570	553.00	34,001,499.22
Agency Total	560	543.00	32,268,867.80	10	10.00	1,732,631.42	570	553.00	34,001,499.22
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	302.00	16,912,175.80	3	3.00	393,713.58	318	305.00	17,305,889.38
Agency Total	315	302.00	16,912,175.80	3	3.00	393,713.58	318	305.00	17,305,889.38
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	753.00	55,560,614.72	0	0.00	0.00	783	753.00	55,560,614.72
Agency Total	783	753.00	55,560,614.72	0	0.00	0.00	783	753.00	55,560,614.72
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	299.00	16,409,057.60	4	4.00	449,779.20	320	303.00	16,858,836.80
Agency Total	316	299.00	16,409,057.60	4	4.00	449,779.20	320	303.00	16,858,836.80
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	67.00	4,423,276.00	0	0.00	0.00	70	67.00	4,423,276.00
Agency Total	70	67.00	4,423,276.00	0	0.00	0.00	70	67.00	4,423,276.00
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,940	4,697.00	288,597,679.58	60	59.00	8,983,457.86	5,000	4,756.00	297,581,137.44
DEPARTMENT TOTALS	4,940	4,697.00	288,597,679.58	65	64.00	9,256,183.56	5,005	4,761.00	297,853,863.14

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	106.00	8,491,932.80	1	1.00	179,999.82	119	107.00	8,671,932.62
Agency Total	118	106.00	8,491,932.80	1	1.00	179,999.82	119	107.00	8,671,932.62
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,739	1,689.00	136,771,901.50	97	70.55	6,506,158.62	1,836	1,759.55	143,278,060.12
Agency Total	1,739	1,689.00	136,771,901.50	97	70.55	6,506,158.62	1,836	1,759.55	143,278,060.12
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	493.00	24,526,394.62	6	6.00	718,910.14	525	499.00	25,245,304.76
Agency Total	519	493.00	24,526,394.62	6	6.00	718,910.14	525	499.00	25,245,304.76
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	151.00	11,225,448.00	95	32.00	5,865,000.96	256	183.00	17,090,448.96
Agency Total	161	151.00	11,225,448.00	95	32.00	5,865,000.96	256	183.00	17,090,448.96
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
Agency Total	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	514,094.36	1	1.00	110,000.02	10	10.00	624,094.38
Agency Total	9	9.00	514,094.36	1	1.00	110,000.02	10	10.00	624,094.38

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
Agency Total	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,562	2,461.00	182,543,568.48	203	113.55	13,699,469.68	2,765	2,574.55	196,243,038.16
DEPARTMENT TOTALS	2,562	2,461.00	182,543,568.48	203	113.55	13,699,469.68	2,765	2,574.55	196,243,038.16

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	802.00	47,038,769.70	86	71.00	6,636,680.18	902	873.00	53,675,449.88
Agency Total	816	802.00	47,038,769.70	86	71.00	6,636,680.18	902	873.00	53,675,449.88

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	802.00	47,038,769.70	86	71.00	6,636,680.18	902	873.00	53,675,449.88
DEPARTMENT TOTALS	816	802.00	47,038,769.70	86	71.00	6,636,680.18	902	873.00	53,675,449.88

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	105.60	7,007,328.64	15	13.55	2,245,992.32	122	119.15	9,253,320.96
Agency Total	107	105.60	7,007,328.64	15	13.55	2,245,992.32	122	119.15	9,253,320.96
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	154.80	10,093,211.44	14	13.80	2,312,306.88	177	168.60	12,405,518.32
Agency Total	163	154.80	10,093,211.44	14	13.80	2,312,306.88	177	168.60	12,405,518.32
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	11,690,016.00	18	14.00	2,696,272.02	193	189.00	14,386,288.02
Agency Total	175	175.00	11,690,016.00	18	14.00	2,696,272.02	193	189.00	14,386,288.02
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
Agency Total	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,995	1,981.00	114,669,957.74	17	9.00	2,093,237.90	2,012	1,990.00	116,763,195.64
Agency Total	1,995	1,981.00	114,669,957.74	17	9.00	2,093,237.90	2,012	1,990.00	116,763,195.64
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	640.00	52,649,529.14	26	22.00	3,650,158.72	712	662.00	56,299,687.86
Agency Total	686	640.00	52,649,529.14	26	22.00	3,650,158.72	712	662.00	56,299,687.86

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.00	8,259,919.20	14	12.40	2,252,839.68	144	141.40	10,512,758.88
Agency Total	130	129.00	8,259,919.20	14	12.40	2,252,839.68	144	141.40	10,512,758.88
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	5,008,993.60	5	5.00	733,096.00	82	82.00	5,742,089.60
Agency Total	77	77.00	5,008,993.60	5	5.00	733,096.00	82	82.00	5,742,089.60
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	409	397.00	26,562,201.64	23	1.00	1,301,503.84	432	398.00	27,863,705.48
Agency Total	409	397.00	26,562,201.64	23	1.00	1,301,503.84	432	398.00	27,863,705.48
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
Agency Total	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	118.00	7,142,761.60	4	3.55	720,890.56	125	121.55	7,863,652.16
Agency Total	121	118.00	7,142,761.60	4	3.55	720,890.56	125	121.55	7,863,652.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,207	1,158.00	87,911,326.36	40	13.00	3,935,997.00	1,247	1,171.00	91,847,323.36
Agency Total	1,207	1,158.00	87,911,326.36	40	13.00	3,935,997.00	1,247	1,171.00	91,847,323.36

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	81,390.40	3	2.00	514,800.00	4	3.00	596,190.40
Agency Total	1	1.00	81,390.40	3	2.00	514,800.00	4	3.00	596,190.40
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,600	1,503.00	85,195,051.76	36	10.00	3,516,882.46	1,636	1,513.00	88,711,934.22
Agency Total	1,600	1,503.00	85,195,051.76	36	10.00	3,516,882.46	1,636	1,513.00	88,711,934.22
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,585	1,551.00	73,713,941.60	15	8.50	1,201,372.64	1,600	1,559.50	74,915,314.24
Agency Total	1,585	1,551.00	73,713,941.60	15	8.50	1,201,372.64	1,600	1,559.50	74,915,314.24
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	340,308.80	0	0.00	0.00	3	3.00	340,308.80
Agency Total	3	3.00	340,308.80	0	0.00	0.00	3	3.00	340,308.80
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.00	5,294,957.26	3	2.00	413,953.14	87	82.00	5,708,910.40
Agency Total	84	80.00	5,294,957.26	3	2.00	413,953.14	87	82.00	5,708,910.40
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	85.00	5,379,712.00	3	2.00	311,979.20	93	87.00	5,691,691.20
Agency Total	90	85.00	5,379,712.00	3	2.00	311,979.20	93	87.00	5,691,691.20

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,871,044.88	13	4.00	1,057,492.80	91	82.00	5,928,537.68
Agency Total	78	78.00	4,871,044.88	13	4.00	1,057,492.80	91	82.00	5,928,537.68
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	6,229,142.40	11	11.00	2,025,620.48	103	103.00	8,254,762.88
Agency Total	92	92.00	6,229,142.40	11	11.00	2,025,620.48	103	103.00	8,254,762.88
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,616	8,341.40	513,171,037.66	263	149.80	31,389,755.66	8,879	8,491.20	544,560,793.32
DEPARTMENT TOTALS	8,616	8,341.40	513,171,037.66	263	149.80	31,389,755.66	8,879	8,491.20	544,560,793.32

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,065	2,056.00	125,741,312.06	24	24.00	2,719,839.46	2,089	2,080.00	128,461,151.52
Agency Total	2,065	2,056.00	125,741,312.06	24	24.00	2,719,839.46	2,089	2,080.00	128,461,151.52

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,065	2,056.00	125,741,312.06	24	24.00	2,719,839.46	2,089	2,080.00	128,461,151.52
DEPARTMENT TOTALS	2,065	2,056.00	125,741,312.06	24	24.00	2,719,839.46	2,089	2,080.00	128,461,151.52

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DCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DCE-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	314.00	24,299,938.78	21	19.50	2,983,375.20	351	333.50	27,283,313.98
Agency Total	330	314.00	24,299,938.78	21	19.50	2,983,375.20	351	333.50	27,283,313.98

DCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	314.00	24,299,938.78	21	19.50	2,983,375.20	351	333.50	27,283,313.98
DEPARTMENT TOTALS	330	314.00	24,299,938.78	21	19.50	2,983,375.20	351	333.50	27,283,313.98

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	614.00	42,243,014.32	13	9.00	1,745,131.96	663	623.00	43,988,146.28
Agency Total	650	614.00	42,243,014.32	13	9.00	1,745,131.96	663	623.00	43,988,146.28

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	614.00	42,243,014.32	13	9.00	1,745,131.96	663	623.00	43,988,146.28
DEPARTMENT TOTALS	650	614.00	42,243,014.32	13	9.00	1,745,131.96	663	623.00	43,988,146.28

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	665.00	49,864,255.74	13	9.00	1,315,400.84	702	674.00	51,179,656.58
Agency Total	689	665.00	49,864,255.74	13	9.00	1,315,400.84	702	674.00	51,179,656.58

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	665.00	49,864,255.74	13	9.00	1,315,400.84	702	674.00	51,179,656.58
DEPARTMENT TOTALS	689	665.00	49,864,255.74	13	9.00	1,315,400.84	702	674.00	51,179,656.58

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LW

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	867	819.00	49,747,175.66	10	9.00	1,500,668.00	877	828.00	51,247,843.66
Agency Total	867	819.00	49,747,175.66	10	9.00	1,500,668.00	877	828.00	51,247,843.66

LW TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	867	819.00	49,747,175.66	10	9.00	1,500,668.00	877	828.00	51,247,843.66
DEPARTMENT TOTALS	867	819.00	49,747,175.66	10	9.00	1,500,668.00	877	828.00	51,247,843.66

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	3,279,594.24	1	1.00	142,001.60	47	46.00	3,421,595.84
Agency Total	46	45.00	3,279,594.24	1	1.00	142,001.60	47	46.00	3,421,595.84
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	249.00	20,783,087.00	5	5.00	568,634.30	255	254.00	21,351,721.30
Agency Total	250	249.00	20,783,087.00	5	5.00	568,634.30	255	254.00	21,351,721.30
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	217.00	14,234,960.48	3	3.00	352,698.06	233	220.00	14,587,658.54
Agency Total	230	217.00	14,234,960.48	3	3.00	352,698.06	233	220.00	14,587,658.54
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	201.00	13,183,240.72	2	1.00	231,599.94	205	202.00	13,414,840.66
Agency Total	203	201.00	13,183,240.72	2	1.00	231,599.94	205	202.00	13,414,840.66
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	729	712.00	51,480,882.44	11	10.00	1,294,933.90	740	722.00	52,775,816.34
DEPARTMENT TOTALS	729	712.00	51,480,882.44	11	10.00	1,294,933.90	740	722.00	52,775,816.34

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	8,864,419.20	20	0.00	358,384.00	125	105.00	9,222,803.20
Agency Total	105	105.00	8,864,419.20	20	0.00	358,384.00	125	105.00	9,222,803.20
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,495,289.12	0	0.00	0.00	20	20.00	1,495,289.12
Agency Total	20	20.00	1,495,289.12	0	0.00	0.00	20	20.00	1,495,289.12
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,734,160.00	0	0.00	0.00	38	38.00	2,734,160.00
Agency Total	38	38.00	2,734,160.00	0	0.00	0.00	38	38.00	2,734,160.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
Agency Total	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
Agency Total	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	13,093,868.32	37	17.00	2,082,458.82	200	180.00	15,176,327.14
DEPARTMENT TOTALS	163	163.00	13,093,868.32	37	17.00	2,082,458.82	200	180.00	15,176,327.14

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	570	569.02	25,875,540.00	3,215	3,013.15	265,337,563.67	3,785	3,582.17	291,213,103.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	570	569.02	25,875,540.00	3,215	3,013.15	265,337,563.67	3,785	3,582.17	291,213,103.67
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,828,482.48	342	265.28	15,131,286.48	389	312.28	16,959,768.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,828,482.48	342	265.28	15,131,286.48	389	312.28	16,959,768.96
0603 - University of New Orleans									
Education Employees	30	27.00	1,409,669.04	623	467.64	33,471,479.60	653	494.64	34,881,148.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	27.00	1,409,669.04	623	467.64	33,471,479.60	653	494.64	34,881,148.64
0604 - LSU-Health Sciences Center NO									
Education Employees	289	289.00	11,826,027.20	991	917.61	100,700,763.22	1,280	1,206.61	112,526,790.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	289	289.00	11,826,027.20	991	917.61	100,700,763.22	1,280	1,206.61	112,526,790.42
0605 - LSU-Eunice									
Education Employees	22	22.00	782,498.88	211	155.41	6,732,697.70	233	177.41	7,515,196.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	782,498.88	211	155.41	6,732,697.70	233	177.41	7,515,196.58
0606 - LSU-Shreveport									
Education Employees	66	64.00	2,339,687.52	373	308.32	23,479,379.61	439	372.32	25,819,067.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	64.00	2,339,687.52	373	308.32	23,479,379.61	439	372.32	25,819,067.13

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	176	174.65	7,876,583.28	394	391.06	37,581,538.04	570	565.71	45,458,121.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	174.65	7,876,583.28	394	391.06	37,581,538.04	570	565.71	45,458,121.32
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	50.15	2,553,811.92	222	219.21	17,631,329.63	273	269.36	20,185,141.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	50.15	2,553,811.92	222	219.21	17,631,329.63	273	269.36	20,185,141.55
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	59	59.00	2,873,998.40	439	437.06	40,232,756.58	498	496.06	43,106,754.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	59.00	2,873,998.40	439	437.06	40,232,756.58	498	496.06	43,106,754.98
0612 - Baton Rouge Community College									
Education Employees	45	44.00	1,828,972.32	404	308.09	21,635,540.40	449	352.09	23,464,512.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	44.00	1,828,972.32	404	308.09	21,635,540.40	449	352.09	23,464,512.72
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	200	199.00	8,217,144.00	1,196	1,189.50	53,541,283.05	1,396	1,388.50	61,758,427.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	200	199.00	8,217,144.00	1,196	1,189.50	53,541,283.05	1,396	1,388.50	61,758,427.05

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	36	34.00	1,411,266.30	320	310.80	10,954,242.37	356	344.80	12,365,508.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	34.00	1,411,266.30	320	310.80	10,954,242.37	356	344.80	12,365,508.67
0618 - SU Shreveport									
Education Employees	25	24.00	954,798.98	170	164.99	6,279,140.36	195	188.99	7,233,939.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	24.00	954,798.98	170	164.99	6,279,140.36	195	188.99	7,233,939.34
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	21	19.95	2,855,844.68	21	19.95	2,855,844.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	21	19.95	2,855,844.68	21	19.95	2,855,844.68
0621 - Nicholls State University									
Education Employees	135	135.00	5,026,236.80	562	502.95	31,021,118.82	697	637.95	36,047,355.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	135	135.00	5,026,236.80	562	502.95	31,021,118.82	697	637.95	36,047,355.62
0623 - Grambling State University									
Education Employees	61	57.00	2,482,884.57	335	333.23	22,404,035.24	396	390.23	24,886,919.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	57.00	2,482,884.57	335	333.23	22,404,035.24	396	390.23	24,886,919.81
0625 - La Tech University									
Education Employees	147	147.00	5,608,636.80	339	190.57	11,695,938.00	486	337.57	17,304,574.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	147	147.00	5,608,636.80	339	190.57	11,695,938.00	486	337.57	17,304,574.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	70	69.50	2,707,109.60	466	460.15	29,491,968.71	536	529.65	32,199,078.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	70	69.50	2,707,109.60	466	460.15	29,491,968.71	536	529.65	32,199,078.31
0629 - University of La-Monroe									
Education Employees	139	138.00	5,548,587.00	628	626.75	44,917,783.50	767	764.75	50,466,370.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	138.00	5,548,587.00	628	626.75	44,917,783.50	767	764.75	50,466,370.50
0631 - Northwestern State University									
Education Employees	91	85.00	3,773,328.00	624	598.83	37,126,783.64	715	683.83	40,900,111.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	91	85.00	3,773,328.00	624	598.83	37,126,783.64	715	683.83	40,900,111.64
0634 - Southeastern La University									
Education Employees	254	251.50	9,968,836.80	781	670.82	45,035,824.12	1,035	922.32	55,004,660.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	254	251.50	9,968,836.80	781	670.82	45,035,824.12	1,035	922.32	55,004,660.92
0640 - University of La-Lafayette									
Education Employees	381	365.00	15,280,449.60	1,494	1,493.38	117,196,546.00	1,875	1,858.38	132,476,995.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	381	365.00	15,280,449.60	1,494	1,493.38	117,196,546.00	1,875	1,858.38	132,476,995.60
0641 - Delgado Community College									
Education Employees	128	93.00	4,694,772.16	783	566.37	34,809,275.53	911	659.37	39,504,047.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	128	93.00	4,694,772.16	783	566.37	34,809,275.53	911	659.37	39,504,047.69

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	6.00	155,916.80	161	132.44	7,553,376.44	167	138.44	7,709,293.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	155,916.80	161	132.44	7,553,376.44	167	138.44	7,709,293.24
0644 - Bossier Community College									
Education Employees	10	10.00	456,060.80	393	316.88	18,704,532.48	403	326.88	19,160,593.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	456,060.80	393	316.88	18,704,532.48	403	326.88	19,160,593.28
0671 - HED-Board of Regents									
Education Employees	4	4.00	295,464.00	233	225.50	19,140,478.50	237	229.50	19,435,942.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	295,464.00	233	225.50	19,140,478.50	237	229.50	19,435,942.50
0731 - L.E.Fletcher Tech Comm College									
Education Employees	5	5.00	235,996.80	189	154.96	10,067,117.41	194	159.96	10,303,114.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	235,996.80	189	154.96	10,067,117.41	194	159.96	10,303,114.21
0751 - Sowela Tech Comm College									
Education Employees	12	12.00	484,057.60	235	223.84	12,899,655.38	247	235.84	13,383,712.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	484,057.60	235	223.84	12,899,655.38	247	235.84	13,383,712.98
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	27,040.00	217	104.94	5,517,548.41	218	105.94	5,544,588.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	27,040.00	217	104.94	5,517,548.41	218	105.94	5,544,588.41

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	604,968.00	304	251.29	15,340,482.76	318	265.29	15,945,450.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	604,968.00	304	251.29	15,340,482.76	318	265.29	15,945,450.76
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	163	129.25	7,332,772.75	164	130.25	7,386,333.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	163	129.25	7,332,772.75	164	130.25	7,386,333.30
N645 - South La Community College-NP									
Education Employees	46	45.00	1,735,523.40	527	368.97	21,538,620.27	573	413.97	23,274,143.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	45.00	1,735,523.40	527	368.97	21,538,620.27	573	413.97	23,274,143.67
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	334,435.12	214	173.42	10,509,678.27	221	179.94	10,844,113.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	334,435.12	214	173.42	10,509,678.27	221	179.94	10,844,113.39
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	305	254.81	13,216,084.00	311	260.81	13,521,261.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	305	254.81	13,216,084.00	311	260.81	13,521,261.60
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	97	93.50	10,033,991.01	97	93.50	10,033,991.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	97	93.50	10,033,991.01	97	93.50	10,033,991.01

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,134	3,054.34	129,557,522.32	17,993	16,062.92	1,163,833,272.63	21,127	19,117.26	1,293,390,794.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,134	3,054.34	129,557,522.32	17,993	16,062.92	1,163,833,272.63	21,127	19,117.26	1,293,390,794.95

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	33,945.60	49	43.50	5,277,112.52	50	44.50	5,311,058.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	33,945.60	49	43.50	5,277,112.52	50	44.50	5,311,058.12
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	264	263.20	12,921,351.04	115	86.98	8,791,399.02	379	350.18	21,712,750.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	264	263.20	12,921,351.04	115	86.98	8,791,399.02	379	350.18	21,712,750.06
HEALTH CARE SERVICES TOTALS									
Education Employees	265	264.20	12,955,296.64	164	130.48	14,068,511.54	429	394.68	27,023,808.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	265	264.20	12,955,296.64	164	130.48	14,068,511.54	429	394.68	27,023,808.18

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	453.00	34,769,121.31	28	28.00	3,727,123.66	508	481.00	38,496,244.97
Agency Total	480	453.00	34,769,121.31	28	28.00	3,727,123.66	508	481.00	38,496,244.97
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
Agency Total	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	453.00	34,769,121.31	36	36.00	4,417,926.76	516	489.00	39,187,048.07
DEPARTMENT TOTALS	480	453.00	34,769,121.31	36	36.00	4,417,926.76	516	489.00	39,187,048.07

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	105.00	4,467,216.32	190	183.00	11,849,614.10	299	288.00	16,316,830.42
Agency Total	109	105.00	4,467,216.32	190	183.00	11,849,614.10	299	288.00	16,316,830.42
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	471,265.86	97	85.50	5,856,276.92	108	96.50	6,327,542.78
Agency Total	11	11.00	471,265.86	97	85.50	5,856,276.92	108	96.50	6,327,542.78
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	86,548.80	118	48.95	5,502,981.64	119	49.95	5,589,530.44
Agency Total	1	1.00	86,548.80	118	48.95	5,502,981.64	119	49.95	5,589,530.44
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	17	15.00	915,232.24	17	15.00	915,232.24
Agency Total	0	0.00	0.00	17	15.00	915,232.24	17	15.00	915,232.24
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.50	2,894,653.32	11	11.00	1,105,321.88	55	53.50	3,999,975.20
Agency Total	44	42.50	2,894,653.32	11	11.00	1,105,321.88	55	53.50	3,999,975.20
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	906,956.96	10	10.00	906,956.96
Agency Total	0	0.00	0.00	10	10.00	906,956.96	10	10.00	906,956.96

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.80	416,628.34	97	77.20	5,793,644.48	105	85.00	6,210,272.82
Agency Total	8	7.80	416,628.34	97	77.20	5,793,644.48	105	85.00	6,210,272.82

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	167.30	8,336,312.64	540	430.65	31,930,028.22	713	597.95	40,266,340.86
DEPARTMENT TOTALS	173	167.30	8,336,312.64	540	430.65	31,930,028.22	713	597.95	40,266,340.86

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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,773,995.68	12	12.00	911,960.14	72	71.00	4,685,955.82
Agency Total	60	59.00	3,773,995.68	17	17.00	1,136,960.24	77	76.00	4,910,955.92

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,773,995.68	12	12.00	911,960.14	72	71.00	4,685,955.82
DEPARTMENT TOTALS	60	59.00	3,773,995.68	17	17.00	1,136,960.24	77	76.00	4,910,955.92

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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	491.00	29,291,642.39	39	39.00	5,010,697.12	555	530.00	34,302,339.51
Agency Total	516	491.00	29,291,642.39	39	39.00	5,010,697.12	555	530.00	34,302,339.51

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	491.00	29,291,642.39	39	39.00	5,010,697.12	555	530.00	34,302,339.51
DEPARTMENT TOTALS	516	491.00	29,291,642.39	39	39.00	5,010,697.12	555	530.00	34,302,339.51

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	517	510.25	43,156,497.28	517	510.25	43,156,497.28
Agency Total	0	0.00	0.00	517	510.25	43,156,497.28	517	510.25	43,156,497.28
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	517	510.25	43,156,497.28	517	510.25	43,156,497.28
DEPARTMENT TOTALS	0	0.00	0.00	517	510.25	43,156,497.28	517	510.25	43,156,497.28

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	196.00	13,459,513.60	31	29.00	4,048,862.22	235	225.00	17,508,375.82
Agency Total	204	196.00	13,459,513.60	31	29.00	4,048,862.22	235	225.00	17,508,375.82

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	196.00	13,459,513.60	31	29.00	4,048,862.22	235	225.00	17,508,375.82
DEPARTMENT TOTALS	204	196.00	13,459,513.60	31	29.00	4,048,862.22	235	225.00	17,508,375.82

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
Agency Total	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	329.00	23,903,703.20	24	21.00	2,423,478.98	534	350.00	26,327,182.18
Agency Total	510	329.00	23,903,703.20	24	21.00	2,423,478.98	534	350.00	26,327,182.18

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	329.00	23,903,703.20	24	21.00	2,423,478.98	534	350.00	26,327,182.18
DEPARTMENT TOTALS	510	329.00	23,903,703.20	24	21.00	2,423,478.98	534	350.00	26,327,182.18

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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	50.00	3,790,637.76	14	13.00	1,778,168.08	73	63.00	5,568,805.84
Agency Total	59	50.00	3,790,637.76	14	13.00	1,778,168.08	73	63.00	5,568,805.84

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	50.00	3,790,637.76	14	13.00	1,778,168.08	73	63.00	5,568,805.84
DEPARTMENT TOTALS	59	50.00	3,790,637.76	14	13.00	1,778,168.08	73	63.00	5,568,805.84

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,028	1,927.80	153,676,055.73	1,468	1,359.50	94,613,904.54	3,496	3,287.30	248,289,960.27
VETERANS AFFAIRS	894	770.50	40,223,603.22	31	8.00	1,025,837.16	925	778.50	41,249,440.38
ECONOMIC DEVELOPMENT	63	61.00	5,080,992.80	118	117.00	12,422,435.74	181	178.00	17,503,428.54
CRT	689	522.75	31,212,474.80	29	28.75	2,985,436.48	718	551.50	34,197,911.28
DOTD	4,032	4,012.50	249,745,059.46	21	21.00	2,689,419.20	4,053	4,033.50	252,434,478.66
DPSC - CORRECTIONS	4,940	4,697.00	288,597,679.58	65	64.00	9,256,183.56	5,005	4,761.00	297,853,863.14
DPSC - PUBLIC SAFETY	2,562	2,461.00	182,543,568.48	203	113.55	13,699,469.68	2,765	2,574.55	196,243,038.16
DYS-OFF OF JUV JUST	816	802.00	47,038,769.70	86	71.00	6,636,680.18	902	873.00	53,675,449.88
LDH	8,616	8,341.40	513,171,037.66	263	149.80	31,389,755.66	8,879	8,491.20	544,560,793.32
DCFS	2,065	2,056.00	125,741,312.06	24	24.00	2,719,839.46	2,089	2,080.00	128,461,151.52
DCE	330	314.00	24,299,938.78	21	19.50	2,983,375.20	351	333.50	27,283,313.98
REVENUE	650	614.00	42,243,014.32	13	9.00	1,745,131.96	663	623.00	43,988,146.28
DEQ	689	665.00	49,864,255.74	13	9.00	1,315,400.84	702	674.00	51,179,656.58
LW	867	819.00	49,747,175.66	10	9.00	1,500,668.00	877	828.00	51,247,843.66
WILDLIFE & FISHERIES	729	712.00	51,480,882.44	11	10.00	1,294,933.90	740	722.00	52,775,816.34
CIVIL SERVICE AGENCIES	163	163.00	13,093,868.32	37	17.00	2,082,458.82	200	180.00	15,176,327.14
HIGHER EDUCATION	3,134	3,054.34	129,557,522.32	17,993	16,062.92	1,163,833,272.63	21,127	19,117.26	1,293,390,794.95
HEALTH CARE SERVICES	265	264.20	12,955,296.64	164	130.48	14,068,511.54	429	394.68	27,023,808.18
EDUCATION	480	453.00	34,769,121.31	36	36.00	4,417,926.76	516	489.00	39,187,048.07
EDUCATION - OTHER	173	167.30	8,336,312.64	540	430.65	31,930,028.22	713	597.95	40,266,340.86
PUBLIC SERVICE COMM	60	59.00	3,773,995.68	17	17.00	1,136,960.24	77	76.00	4,910,955.92
AGRICULTURE	516	491.00	29,291,642.39	39	39.00	5,010,697.12	555	530.00	34,302,339.51
JUSTICE	0	0.00	0.00	517	510.25	43,156,497.28	517	510.25	43,156,497.28
INSURANCE	204	196.00	13,459,513.60	31	29.00	4,048,862.22	235	225.00	17,508,375.82
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	510	329.00	23,903,703.20	24	21.00	2,423,478.98	534	350.00	26,327,182.18
TREASURY	59	50.00	3,790,637.76	14	13.00	1,778,168.08	73	63.00	5,568,805.84
TOTALS	35,534	34,002.79	2,127,597,434.29	21,807	19,338.40	1,461,879,479.13	57,341	53,341.19	3,589,476,913.42

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,399	3,318.54	142,512,818.96	18,157	16,193.40	1,177,901,784.17	21,556	19,511.94	1,320,414,603.13
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,135	30,684.25	1,985,084,615.33	3,640	3,135.00	283,479,969.16	35,775	33,819.25	2,268,564,584.49
TOTALS	35,534	34,002.79	2,127,597,434.29	21,807	19,338.40	1,461,879,479.13	57,341	53,341.19	3,589,476,913.42
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,534	34,002.79	2,127,597,434.29	21,797	19,328.40	1,461,381,753.33	57,331	53,331.19	3,588,979,187.62
Employees with In-State Resident	33,042		2,009,874,064.16	14,028		945,617,630.80	47,070		2,955,491,694.96
Employees with Out-of State Resident	1,078		55,487,917.42	482		25,881,272.95	1,560		81,369,190.37
Employees with Unknown Resident	1,414		62,235,452.71	7,297		490,380,575.38	8,711		552,616,028.09