



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 1/16/2026

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).

This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	77.00	7,427,787.08	103	77.00	7,427,787.08
Agency Total	0	0.00	0.00	103	77.00	7,427,787.08	103	77.00	7,427,787.08
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	905,528.00	2	2.00	283,067.20	13	13.00	1,188,595.20
Agency Total	11	11.00	905,528.00	2	2.00	283,067.20	13	13.00	1,188,595.20
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	49.00	4,214,395.38	1	1.00	155,000.04	63	50.00	4,369,395.42
Agency Total	62	49.00	4,214,395.38	1	1.00	155,000.04	63	50.00	4,369,395.42
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	2,208,544.00	1	1.00	140,000.12	30	30.00	2,348,544.12
Agency Total	29	29.00	2,208,544.00	1	1.00	140,000.12	30	30.00	2,348,544.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	387.00	31,399,944.68	113	111.00	10,489,409.32	528	498.00	41,889,354.00
Agency Total	415	387.00	31,399,944.68	113	111.00	10,489,409.32	528	498.00	41,889,354.00
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	167.00	15,021,055.92	10	3.00	742,800.24	179	170.00	15,763,856.16
Agency Total	169	167.00	15,021,055.92	10	3.00	742,800.24	179	170.00	15,763,856.16

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	281	280.00	22,473,649.12	281	280.00	22,473,649.12
Agency Total	0	0.00	0.00	281	280.00	22,473,649.12	281	280.00	22,473,649.12
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	864	812.00	46,044,025.04	864	812.00	46,044,025.04
Agency Total	0	0.00	0.00	864	812.00	46,044,025.04	864	812.00	46,044,025.04
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	817,502.40	3	3.00	418,198.30	13	13.00	1,235,700.70
Agency Total	10	10.00	817,502.40	3	3.00	418,198.30	13	13.00	1,235,700.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,772,348.80	1	1.00	114,732.80	43	41.00	2,887,081.60
Agency Total	42	40.00	2,772,348.80	1	1.00	114,732.80	43	41.00	2,887,081.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	81.00	5,245,323.41	2	1.00	192,691.20	88	82.00	5,438,014.61
Agency Total	86	81.00	5,245,323.41	2	1.00	192,691.20	88	82.00	5,438,014.61
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,210,777.36	81	63.00	4,874,692.94	100	81.00	6,085,470.30
Agency Total	19	18.00	1,210,777.36	81	63.00	4,874,692.94	100	81.00	6,085,470.30

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	91.80	7,135,469.12	1	1.00	159,993.60	95	92.80	7,295,462.72
Agency Total	94	91.80	7,135,469.12	1	1.00	159,993.60	95	92.80	7,295,462.72
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	47.00	3,500,411.20	2	2.00	317,408.00	55	49.00	3,817,819.20
Agency Total	53	47.00	3,500,411.20	2	2.00	317,408.00	55	49.00	3,817,819.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,871,679.20	1	1.00	150,000.24	37	35.00	3,021,679.44
Agency Total	36	34.00	2,871,679.20	1	1.00	150,000.24	37	35.00	3,021,679.44
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	32.00	1,557,639.20	0	0.00	0.00	34	32.00	1,557,639.20
Agency Total	34	32.00	1,557,639.20	0	0.00	0.00	34	32.00	1,557,639.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	357,302.40	0	0.00	0.00	6	6.00	357,302.40
Agency Total	6	6.00	357,302.40	0	0.00	0.00	6	6.00	357,302.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	812	784.00	63,246,245.40	4	3.00	532,601.94	816	787.00	63,778,847.34
Agency Total	812	784.00	63,246,245.40	4	3.00	532,601.94	816	787.00	63,778,847.34

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	61.00	5,193,947.20	1	1.00	140,608.00	66	62.00	5,334,555.20
Agency Total	65	61.00	5,193,947.20	1	1.00	140,608.00	66	62.00	5,334,555.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	85.00	6,360,143.66	1	1.00	165,000.16	89	86.00	6,525,143.82
Agency Total	88	85.00	6,360,143.66	1	1.00	165,000.16	89	86.00	6,525,143.82
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	124,675.20	0	0.00	0.00	2	2.00	124,675.20
Agency Total	2	2.00	124,675.20	0	0.00	0.00	2	2.00	124,675.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,033	1,934.80	154,142,932.53	1,472	1,364.00	94,821,665.34	3,505	3,298.80	248,964,597.87
DEPARTMENT TOTALS	2,033	1,934.80	154,142,932.53	1,472	1,364.00	94,821,665.34	3,505	3,298.80	248,964,597.87

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	121.00	6,781,299.20	30	7.00	940,827.56	162	128.00	7,722,126.76
Agency Total	132	121.00	6,781,299.20	30	7.00	940,827.56	162	128.00	7,722,126.76
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	104.50	5,585,018.40	0	0.00	0.00	136	104.50	5,585,018.40
Agency Total	136	104.50	5,585,018.40	0	0.00	0.00	136	104.50	5,585,018.40
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	130.00	7,178,454.40	0	0.00	0.00	155	130.00	7,178,454.40
Agency Total	155	130.00	7,178,454.40	0	0.00	0.00	155	130.00	7,178,454.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	139.00	6,937,523.64	0	0.00	0.00	160	139.00	6,937,523.64
Agency Total	160	139.00	6,937,523.64	0	0.00	0.00	160	139.00	6,937,523.64
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	138.00	6,859,028.80	0	0.00	0.00	154	138.00	6,859,028.80
Agency Total	154	138.00	6,859,028.80	0	0.00	0.00	154	138.00	6,859,028.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	132.00	6,739,657.60	1	1.00	85,009.60	154	133.00	6,824,667.20
Agency Total	153	132.00	6,739,657.60	1	1.00	85,009.60	154	133.00	6,824,667.20

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VETERANS AFFAIRS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	890	764.50	40,080,982.04	31	8.00	1,025,837.16	921	772.50	41,106,819.20
DEPARTMENT TOTALS	890	764.50	40,080,982.04	31	8.00	1,025,837.16	921	772.50	41,106,819.20

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	5,080,992.80	119	118.00	12,511,904.60	182	179.00	17,592,897.40
Agency Total	63	61.00	5,080,992.80	119	118.00	12,511,904.60	182	179.00	17,592,897.40
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	5,080,992.80	119	118.00	12,511,904.60	182	179.00	17,592,897.40
DEPARTMENT TOTALS	63	61.00	5,080,992.80	119	118.00	12,511,904.60	182	179.00	17,592,897.40

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	41.50	3,545,573.20	13	12.75	1,228,086.08	61	54.25	4,773,659.28
Agency Total	48	41.50	3,545,573.20	13	12.75	1,228,086.08	61	54.25	4,773,659.28
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,614,601.60	1	1.00	168,292.80	41	40.00	2,782,894.40
Agency Total	40	39.00	2,614,601.60	1	1.00	168,292.80	41	40.00	2,782,894.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	65.00	4,122,040.00	3	3.00	363,916.80	92	68.00	4,485,956.80
Agency Total	89	65.00	4,122,040.00	3	3.00	363,916.80	92	68.00	4,485,956.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	275.75	14,701,154.00	4	4.00	341,140.80	383	279.75	15,042,294.80
Agency Total	379	275.75	14,701,154.00	4	4.00	341,140.80	383	279.75	15,042,294.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,326,625.60	6	6.00	586,996.80	41	40.00	2,913,622.40
Agency Total	35	34.00	2,326,625.60	6	6.00	586,996.80	41	40.00	2,913,622.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	65.75	3,821,001.60	2	2.00	297,003.20	99	67.75	4,118,004.80
Agency Total	97	65.75	3,821,001.60	2	2.00	297,003.20	99	67.75	4,118,004.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	521.00	31,130,996.00	29	28.75	2,985,436.48	717	549.75	34,116,432.48
DEPARTMENT TOTALS	688	521.00	31,130,996.00	29	28.75	2,985,436.48	717	549.75	34,116,432.48

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	164.00	12,445,253.60	10	10.00	1,401,254.40	178	174.00	13,846,508.00
Agency Total	168	164.00	12,445,253.60	10	10.00	1,401,254.40	178	174.00	13,846,508.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,870	3,854.50	237,673,258.42	11	11.00	1,281,404.80	3,881	3,865.50	238,954,663.22
Agency Total	3,870	3,854.50	237,673,258.42	11	11.00	1,281,404.80	3,881	3,865.50	238,954,663.22
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,038	4,018.50	250,118,512.02	21	21.00	2,682,659.20	4,059	4,039.50	252,801,171.22
DEPARTMENT TOTALS	4,038	4,018.50	250,118,512.02	21	21.00	2,682,659.20	4,059	4,039.50	252,801,171.22

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	324	289.00	21,283,314.86	15	15.00	2,178,738.12	339	304.00	23,462,052.98
Agency Total	324	289.00	21,283,314.86	20	20.00	2,451,463.82	344	309.00	23,734,778.68
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,229	1,170.00	70,130,611.20	12	11.00	2,252,595.02	1,241	1,181.00	72,383,206.22
Agency Total	1,229	1,170.00	70,130,611.20	12	11.00	2,252,595.02	1,241	1,181.00	72,383,206.22
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	342.00	20,065,905.60	3	3.00	365,031.68	373	345.00	20,430,937.28
Agency Total	370	342.00	20,065,905.60	3	3.00	365,031.68	373	345.00	20,430,937.28
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	251.00	14,490,183.76	6	6.00	840,112.00	268	257.00	15,330,295.76
Agency Total	262	251.00	14,490,183.76	6	6.00	840,112.00	268	257.00	15,330,295.76
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	228.00	12,248,600.00	4	4.00	414,706.50	240	232.00	12,663,306.50
Agency Total	236	228.00	12,248,600.00	4	4.00	414,706.50	240	232.00	12,663,306.50
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	463.00	25,655,572.80	3	3.00	356,150.34	490	466.00	26,011,723.14
Agency Total	487	463.00	25,655,572.80	3	3.00	356,150.34	490	466.00	26,011,723.14

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	558	541.00	32,157,962.20	10	10.00	1,732,631.42	568	551.00	33,890,593.62
Agency Total	558	541.00	32,157,962.20	10	10.00	1,732,631.42	568	551.00	33,890,593.62
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	302.00	16,923,927.80	3	3.00	393,713.58	319	305.00	17,317,641.38
Agency Total	316	302.00	16,923,927.80	3	3.00	393,713.58	319	305.00	17,317,641.38
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	748.00	55,339,897.60	0	0.00	0.00	778	748.00	55,339,897.60
Agency Total	778	748.00	55,339,897.60	0	0.00	0.00	778	748.00	55,339,897.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	301.00	16,548,105.60	4	4.00	449,779.20	323	305.00	16,997,884.80
Agency Total	319	301.00	16,548,105.60	4	4.00	449,779.20	323	305.00	16,997,884.80
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	67.00	4,423,276.00	0	0.00	0.00	70	67.00	4,423,276.00
Agency Total	70	67.00	4,423,276.00	0	0.00	0.00	70	67.00	4,423,276.00
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,949	4,702.00	289,267,357.42	60	59.00	8,983,457.86	5,009	4,761.00	298,250,815.28
DEPARTMENT TOTALS	4,949	4,702.00	289,267,357.42	65	64.00	9,256,183.56	5,014	4,766.00	298,523,540.98

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	109.00	8,624,252.00	1	1.00	179,999.82	123	110.00	8,804,251.82
Agency Total	122	109.00	8,624,252.00	1	1.00	179,999.82	123	110.00	8,804,251.82
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,742	1,693.00	136,940,776.18	95	69.05	6,396,958.62	1,837	1,762.05	143,337,734.80
Agency Total	1,742	1,693.00	136,940,776.18	95	69.05	6,396,958.62	1,837	1,762.05	143,337,734.80
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	493.00	24,500,619.26	6	6.00	718,910.14	525	499.00	25,219,529.40
Agency Total	519	493.00	24,500,619.26	6	6.00	718,910.14	525	499.00	25,219,529.40
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	153.00	11,345,755.20	95	32.00	5,857,200.96	258	185.00	17,202,956.16
Agency Total	163	153.00	11,345,755.20	95	32.00	5,857,200.96	258	185.00	17,202,956.16
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
Agency Total	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	514,094.36	1	1.00	110,000.02	10	10.00	624,094.38
Agency Total	9	9.00	514,094.36	1	1.00	110,000.02	10	10.00	624,094.38

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
Agency Total	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,571	2,470.00	182,939,294.20	201	112.05	13,582,469.68	2,772	2,582.05	196,521,763.88
DEPARTMENT TOTALS	2,571	2,470.00	182,939,294.20	201	112.05	13,582,469.68	2,772	2,582.05	196,521,763.88

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	808.00	47,314,139.86	86	71.00	6,636,680.18	908	879.00	53,950,820.04
Agency Total	822	808.00	47,314,139.86	86	71.00	6,636,680.18	908	879.00	53,950,820.04
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	808.00	47,314,139.86	86	71.00	6,636,680.18	908	879.00	53,950,820.04
DEPARTMENT TOTALS	822	808.00	47,314,139.86	86	71.00	6,636,680.18	908	879.00	53,950,820.04

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	105.60	7,000,423.04	15	13.55	2,245,992.32	122	119.15	9,246,415.36
Agency Total	107	105.60	7,000,423.04	15	13.55	2,245,992.32	122	119.15	9,246,415.36
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	154.80	10,093,211.44	14	13.80	2,312,306.88	177	168.60	12,405,518.32
Agency Total	163	154.80	10,093,211.44	14	13.80	2,312,306.88	177	168.60	12,405,518.32
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	11,642,425.60	17	13.00	2,601,257.62	191	187.00	14,243,683.22
Agency Total	174	174.00	11,642,425.60	17	13.00	2,601,257.62	191	187.00	14,243,683.22
0303 - LDH-Developmnl Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
Agency Total	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,001	1,987.00	114,983,309.74	17	9.00	2,093,237.90	2,018	1,996.00	117,076,547.64
Agency Total	2,001	1,987.00	114,983,309.74	17	9.00	2,093,237.90	2,018	1,996.00	117,076,547.64
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	639.00	52,344,688.24	24	20.00	3,435,500.90	707	659.00	55,780,189.14
Agency Total	683	639.00	52,344,688.24	24	20.00	3,435,500.90	707	659.00	55,780,189.14

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.00	8,183,229.60	14	12.60	2,271,127.04	142	139.60	10,454,356.64
Agency Total	128	127.00	8,183,229.60	14	12.60	2,271,127.04	142	139.60	10,454,356.64
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	5,089,323.20	5	5.00	733,096.00	83	83.00	5,822,419.20
Agency Total	78	78.00	5,089,323.20	5	5.00	733,096.00	83	83.00	5,822,419.20
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	409	397.00	26,540,860.84	23	1.00	1,301,503.84	432	398.00	27,842,364.68
Agency Total	409	397.00	26,540,860.84	23	1.00	1,301,503.84	432	398.00	27,842,364.68
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
Agency Total	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	118.00	7,142,761.60	4	3.55	720,890.56	125	121.55	7,863,652.16
Agency Total	121	118.00	7,142,761.60	4	3.55	720,890.56	125	121.55	7,863,652.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,210	1,161.00	88,017,135.96	40	13.00	3,935,997.00	1,250	1,174.00	91,953,132.96
Agency Total	1,210	1,161.00	88,017,135.96	40	13.00	3,935,997.00	1,250	1,174.00	91,953,132.96

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	165,984.00	5	4.00	729,457.82	7	6.00	895,441.82
Agency Total	2	2.00	165,984.00	5	4.00	729,457.82	7	6.00	895,441.82
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,600	1,504.00	85,195,996.08	36	10.00	3,516,882.46	1,636	1,514.00	88,712,878.54
Agency Total	1,600	1,504.00	85,195,996.08	36	10.00	3,516,882.46	1,636	1,514.00	88,712,878.54
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,582	1,550.00	73,655,682.88	15	8.50	1,201,372.64	1,597	1,558.50	74,857,055.52
Agency Total	1,582	1,550.00	73,655,682.88	15	8.50	1,201,372.64	1,597	1,558.50	74,857,055.52
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	410,446.40	0	0.00	0.00	4	4.00	410,446.40
Agency Total	4	4.00	410,446.40	0	0.00	0.00	4	4.00	410,446.40
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	81.00	5,327,738.06	3	2.00	413,266.87	88	83.00	5,741,004.93
Agency Total	85	81.00	5,327,738.06	3	2.00	413,266.87	88	83.00	5,741,004.93
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	85.00	5,314,628.80	3	2.00	311,979.20	92	87.00	5,626,608.00
Agency Total	89	85.00	5,314,628.80	3	2.00	311,979.20	92	87.00	5,626,608.00

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,871,044.88	13	4.00	1,057,492.80	91	82.00	5,928,537.68
Agency Total	78	78.00	4,871,044.88	13	4.00	1,057,492.80	91	82.00	5,928,537.68
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	6,229,142.40	11	11.00	2,025,620.48	103	103.00	8,254,762.88
Agency Total	92	92.00	6,229,142.40	11	11.00	2,025,620.48	103	103.00	8,254,762.88
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,619	8,350.40	513,278,275.96	262	149.00	31,312,342.35	8,881	8,499.40	544,590,618.31
DEPARTMENT TOTALS	8,619	8,350.40	513,278,275.96	262	149.00	31,312,342.35	8,881	8,499.40	544,590,618.31

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,067	2,058.00	125,920,961.66	24	24.00	2,719,839.46	2,091	2,082.00	128,640,801.12
Agency Total	2,067	2,058.00	125,920,961.66	24	24.00	2,719,839.46	2,091	2,082.00	128,640,801.12
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,067	2,058.00	125,920,961.66	24	24.00	2,719,839.46	2,091	2,082.00	128,640,801.12
DEPARTMENT TOTALS	2,067	2,058.00	125,920,961.66	24	24.00	2,719,839.46	2,091	2,082.00	128,640,801.12

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DCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DCE-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	313.00	24,237,892.38	21	19.50	2,983,375.20	351	332.50	27,221,267.58
Agency Total	330	313.00	24,237,892.38	21	19.50	2,983,375.20	351	332.50	27,221,267.58
DCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	313.00	24,237,892.38	21	19.50	2,983,375.20	351	332.50	27,221,267.58
DEPARTMENT TOTALS	330	313.00	24,237,892.38	21	19.50	2,983,375.20	351	332.50	27,221,267.58

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	614.00	42,172,190.32	13	9.00	1,745,131.96	663	623.00	43,917,322.28
Agency Total	650	614.00	42,172,190.32	13	9.00	1,745,131.96	663	623.00	43,917,322.28
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	614.00	42,172,190.32	13	9.00	1,745,131.96	663	623.00	43,917,322.28
DEPARTMENT TOTALS	650	614.00	42,172,190.32	13	9.00	1,745,131.96	663	623.00	43,917,322.28

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	663.00	49,830,372.54	13	9.00	1,315,400.84	700	672.00	51,145,773.38
Agency Total	687	663.00	49,830,372.54	13	9.00	1,315,400.84	700	672.00	51,145,773.38
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	663.00	49,830,372.54	13	9.00	1,315,400.84	700	672.00	51,145,773.38
DEPARTMENT TOTALS	687	663.00	49,830,372.54	13	9.00	1,315,400.84	700	672.00	51,145,773.38

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LW

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	865	817.00	49,647,522.86	10	9.00	1,500,668.00	875	826.00	51,148,190.86
Agency Total	865	817.00	49,647,522.86	10	9.00	1,500,668.00	875	826.00	51,148,190.86
LW TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	865	817.00	49,647,522.86	10	9.00	1,500,668.00	875	826.00	51,148,190.86
DEPARTMENT TOTALS	865	817.00	49,647,522.86	10	9.00	1,500,668.00	875	826.00	51,148,190.86

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,408,783.04	0	0.00	0.00	47	46.00	3,408,783.04
Agency Total	47	46.00	3,408,783.04	0	0.00	0.00	47	46.00	3,408,783.04
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	252	251.00	20,989,963.80	5	5.00	538,631.34	257	256.00	21,528,595.14
Agency Total	252	251.00	20,989,963.80	5	5.00	538,631.34	257	256.00	21,528,595.14
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	219.00	14,322,258.08	3	3.00	352,698.06	235	222.00	14,674,956.14
Agency Total	232	219.00	14,322,258.08	3	3.00	352,698.06	235	222.00	14,674,956.14
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	201.00	13,202,418.32	2	1.00	231,599.94	205	202.00	13,434,018.26
Agency Total	203	201.00	13,202,418.32	2	1.00	231,599.94	205	202.00	13,434,018.26
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	734	717.00	51,923,423.24	10	9.00	1,122,929.34	744	726.00	53,046,352.58
DEPARTMENT TOTALS	734	717.00	51,923,423.24	10	9.00	1,122,929.34	744	726.00	53,046,352.58

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	8,859,281.60	20	0.00	358,384.00	125	105.00	9,217,665.60
Agency Total	105	105.00	8,859,281.60	20	0.00	358,384.00	125	105.00	9,217,665.60
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,495,289.12	0	0.00	0.00	20	20.00	1,495,289.12
Agency Total	20	20.00	1,495,289.12	0	0.00	0.00	20	20.00	1,495,289.12
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,783,372.80	0	0.00	0.00	39	39.00	2,783,372.80
Agency Total	39	39.00	2,783,372.80	0	0.00	0.00	39	39.00	2,783,372.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
Agency Total	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
Agency Total	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	13,137,943.52	37	17.00	2,082,458.82	201	181.00	15,220,402.34
DEPARTMENT TOTALS	164	164.00	13,137,943.52	37	17.00	2,082,458.82	201	181.00	15,220,402.34

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	574	573.02	25,969,792.32	3,219	3,019.36	266,050,785.17	3,793	3,592.38	292,020,577.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	574	573.02	25,969,792.32	3,219	3,019.36	266,050,785.17	3,793	3,592.38	292,020,577.49
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,828,482.48	342	265.28	15,155,281.36	389	312.28	16,983,763.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,828,482.48	342	265.28	15,155,281.36	389	312.28	16,983,763.84
0603 - University of New Orleans									
Education Employees	30	27.00	1,409,669.04	622	468.39	33,525,215.67	652	495.39	34,934,884.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	27.00	1,409,669.04	622	468.39	33,525,215.67	652	495.39	34,934,884.71
0604 - LSU-Health Sciences Center NO									
Education Employees	289	289.00	11,884,932.80	985	914.46	100,292,340.70	1,274	1,203.46	112,177,273.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	289	289.00	11,884,932.80	985	914.46	100,292,340.70	1,274	1,203.46	112,177,273.50
0605 - LSU-Eunice									
Education Employees	21	21.00	755,125.20	209	154.21	6,592,697.70	230	175.21	7,347,822.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	755,125.20	209	154.21	6,592,697.70	230	175.21	7,347,822.90
0606 - LSU-Shreveport									
Education Employees	66	64.00	2,382,679.44	369	305.07	23,267,514.18	435	369.07	25,650,193.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	64.00	2,382,679.44	369	305.07	23,267,514.18	435	369.07	25,650,193.62

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	176	174.65	7,876,583.28	396	393.66	38,089,443.04	572	568.31	45,966,026.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	174.65	7,876,583.28	396	393.66	38,089,443.04	572	568.31	45,966,026.32
0609 - LSU-Pennington Biomedical Res									
Education Employees	53	52.15	2,663,734.48	221	218.46	17,454,735.63	274	270.61	20,118,470.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	53	52.15	2,663,734.48	221	218.46	17,454,735.63	274	270.61	20,118,470.11
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	59	59.00	2,873,998.40	440	438.06	40,319,756.58	499	497.06	43,193,754.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	59.00	2,873,998.40	440	438.06	40,319,756.58	499	497.06	43,193,754.98
0612 - Baton Rouge Community College									
Education Employees	44	43.00	1,801,434.78	404	307.05	21,612,046.40	448	350.05	23,413,481.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	43.00	1,801,434.78	404	307.05	21,612,046.40	448	350.05	23,413,481.18
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	200	199.00	8,217,144.00	1,196	1,189.50	53,541,283.05	1,396	1,388.50	61,758,427.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	200	199.00	8,217,144.00	1,196	1,189.50	53,541,283.05	1,396	1,388.50	61,758,427.05

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	36	34.00	1,411,266.30	318	309.80	10,952,242.37	354	343.80	12,363,508.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	34.00	1,411,266.30	318	309.80	10,952,242.37	354	343.80	12,363,508.67
0618 - SU Shreveport									
Education Employees	26	25.00	996,149.38	164	158.99	6,171,126.76	190	183.99	7,167,276.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	996,149.38	164	158.99	6,171,126.76	190	183.99	7,167,276.14
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	21	19.95	2,855,844.68	21	19.95	2,855,844.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	21	19.95	2,855,844.68	21	19.95	2,855,844.68
0621 - Nicholls State University									
Education Employees	135	135.00	5,026,236.80	562	502.95	31,021,118.82	697	637.95	36,047,355.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	135	135.00	5,026,236.80	562	502.95	31,021,118.82	697	637.95	36,047,355.62
0623 - Grambling State University									
Education Employees	61	57.00	2,491,787.17	332	330.23	22,156,835.24	393	387.23	24,648,622.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	57.00	2,491,787.17	332	330.23	22,156,835.24	393	387.23	24,648,622.41
0625 - La Tech University									
Education Employees	148	148.00	5,639,316.80	339	190.57	11,695,938.00	487	338.57	17,335,254.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	148	148.00	5,639,316.80	339	190.57	11,695,938.00	487	338.57	17,335,254.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	70	69.50	2,707,109.60	464	458.15	29,399,476.71	534	527.65	32,106,586.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	70	69.50	2,707,109.60	464	458.15	29,399,476.71	534	527.65	32,106,586.31
0629 - University of La-Monroe									
Education Employees	139	138.00	5,548,587.00	628	626.75	44,927,400.50	767	764.75	50,475,987.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	138.00	5,548,587.00	628	626.75	44,927,400.50	767	764.75	50,475,987.50
0631 - Northwestern State University									
Education Employees	91	85.00	3,769,230.40	621	595.83	37,040,817.64	712	680.83	40,810,048.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	91	85.00	3,769,230.40	621	595.83	37,040,817.64	712	680.83	40,810,048.04
0634 - Southeastern La University									
Education Employees	254	251.50	9,973,433.60	764	670.32	45,010,574.12	1,018	921.82	54,984,007.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	254	251.50	9,973,433.60	764	670.32	45,010,574.12	1,018	921.82	54,984,007.72
0640 - University of La-Lafayette									
Education Employees	382	366.00	15,325,460.80	1,494	1,493.38	117,332,309.00	1,876	1,859.38	132,657,769.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	382	366.00	15,325,460.80	1,494	1,493.38	117,332,309.00	1,876	1,859.38	132,657,769.80
0641 - Delgado Community College									
Education Employees	128	93.00	4,694,772.16	783	566.04	34,835,626.26	911	659.04	39,530,398.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	128	93.00	4,694,772.16	783	566.04	34,835,626.26	911	659.04	39,530,398.42

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	6.00	155,916.80	167	132.32	7,546,958.12	173	138.32	7,702,874.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	155,916.80	167	132.32	7,546,958.12	173	138.32	7,702,874.92
0644 - Bossier Community College									
Education Employees	10	10.00	456,060.80	414	315.89	18,671,280.98	424	325.89	19,127,341.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	456,060.80	414	315.89	18,671,280.98	424	325.89	19,127,341.78
0671 - HED-Board of Regents									
Education Employees	4	4.00	295,464.00	234	226.50	19,198,822.50	238	230.50	19,494,286.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	295,464.00	234	226.50	19,198,822.50	238	230.50	19,494,286.50
0731 - L.E.Fletcher Tech Comm College									
Education Employees	5	5.00	235,996.80	188	155.08	10,041,113.09	193	160.08	10,277,109.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	235,996.80	188	155.08	10,041,113.09	193	160.08	10,277,109.89
0751 - Sowela Tech Comm College									
Education Employees	12	12.00	484,057.60	234	224.84	12,935,038.70	246	236.84	13,419,096.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	484,057.60	234	224.84	12,935,038.70	246	236.84	13,419,096.30
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	27,040.00	216	104.11	5,504,112.41	217	105.11	5,531,152.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	27,040.00	216	104.11	5,504,112.41	217	105.11	5,531,152.41

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	604,968.00	280	242.84	14,711,963.08	294	256.84	15,316,931.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	604,968.00	280	242.84	14,711,963.08	294	256.84	15,316,931.08
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	162	127.80	7,230,962.65	163	128.80	7,284,523.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	162	127.80	7,230,962.65	163	128.80	7,284,523.20
N645 - South La Community College-NP									
Education Employees	46	45.00	1,735,523.40	538	365.37	21,360,071.90	584	410.37	23,095,595.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	45.00	1,735,523.40	538	365.37	21,360,071.90	584	410.37	23,095,595.30
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	334,435.12	221	171.42	10,425,661.41	228	177.94	10,760,096.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	334,435.12	221	171.42	10,425,661.41	228	177.94	10,760,096.53
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	302	255.96	13,309,989.66	308	261.96	13,615,167.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	302	255.96	13,309,989.66	308	261.96	13,615,167.26
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	98	94.50	10,063,237.01	98	94.50	10,063,237.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	98	94.50	10,063,237.01	98	94.50	10,063,237.01

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,141	3,061.34	129,935,126.90	17,969	16,035.09	1,163,014,437.09	21,110	19,096.43	1,292,949,563.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,141	3,061.34	129,935,126.90	17,969	16,035.09	1,163,014,437.09	21,110	19,096.43	1,292,949,563.99

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	33,945.60	49	43.50	5,277,112.52	50	44.50	5,311,058.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	33,945.60	49	43.50	5,277,112.52	50	44.50	5,311,058.12
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	264	263.20	12,921,351.04	116	87.98	8,849,638.94	380	351.18	21,770,989.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	264	263.20	12,921,351.04	116	87.98	8,849,638.94	380	351.18	21,770,989.98
HEALTH CARE SERVICES TOTALS									
Education Employees	265	264.20	12,955,296.64	165	131.48	14,126,751.46	430	395.68	27,082,048.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	265	264.20	12,955,296.64	165	131.48	14,126,751.46	430	395.68	27,082,048.10

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	453.00	34,766,167.71	28	28.00	3,727,123.66	508	481.00	38,493,291.37
Agency Total	480	453.00	34,766,167.71	28	28.00	3,727,123.66	508	481.00	38,493,291.37
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
Agency Total	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	453.00	34,766,167.71	36	36.00	4,417,926.76	516	489.00	39,184,094.47
DEPARTMENT TOTALS	480	453.00	34,766,167.71	36	36.00	4,417,926.76	516	489.00	39,184,094.47

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	105.00	4,467,216.32	190	183.00	11,849,614.10	299	288.00	16,316,830.42
Agency Total	109	105.00	4,467,216.32	190	183.00	11,849,614.10	299	288.00	16,316,830.42
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	471,265.86	96	85.00	5,856,276.92	107	96.00	6,327,542.78
Agency Total	11	11.00	471,265.86	96	85.00	5,856,276.92	107	96.00	6,327,542.78
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	86,548.80	117	48.95	5,477,293.64	118	49.95	5,563,842.44
Agency Total	1	1.00	86,548.80	117	48.95	5,477,293.64	118	49.95	5,563,842.44
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	16	14.00	862,789.46	16	14.00	862,789.46
Agency Total	0	0.00	0.00	16	14.00	862,789.46	16	14.00	862,789.46
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.50	2,961,067.72	11	11.00	1,105,321.88	56	54.50	4,066,389.60
Agency Total	45	43.50	2,961,067.72	11	11.00	1,105,321.88	56	54.50	4,066,389.60
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	906,956.96	10	10.00	906,956.96
Agency Total	0	0.00	0.00	10	10.00	906,956.96	10	10.00	906,956.96

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.80	416,628.34	97	77.20	5,793,644.48	105	85.00	6,210,272.82
Agency Total	8	7.80	416,628.34	97	77.20	5,793,644.48	105	85.00	6,210,272.82
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	168.30	8,402,727.04	537	429.15	31,851,897.44	711	597.45	40,254,624.48
DEPARTMENT TOTALS	174	168.30	8,402,727.04	537	429.15	31,851,897.44	711	597.45	40,254,624.48

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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,771,083.68	12	12.00	911,960.14	72	71.00	4,683,043.82
Agency Total	60	59.00	3,771,083.68	17	17.00	1,136,960.24	77	76.00	4,908,043.92
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,771,083.68	12	12.00	911,960.14	72	71.00	4,683,043.82
DEPARTMENT TOTALS	60	59.00	3,771,083.68	17	17.00	1,136,960.24	77	76.00	4,908,043.92

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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	491.00	29,279,318.39	39	39.00	5,010,697.12	555	530.00	34,290,015.51
Agency Total	516	491.00	29,279,318.39	39	39.00	5,010,697.12	555	530.00	34,290,015.51
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	491.00	29,279,318.39	39	39.00	5,010,697.12	555	530.00	34,290,015.51
DEPARTMENT TOTALS	516	491.00	29,279,318.39	39	39.00	5,010,697.12	555	530.00	34,290,015.51

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	509.25	43,091,497.28	516	509.25	43,091,497.28
Agency Total	0	0.00	0.00	516	509.25	43,091,497.28	516	509.25	43,091,497.28
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	509.25	43,091,497.28	516	509.25	43,091,497.28
DEPARTMENT TOTALS	0	0.00	0.00	516	509.25	43,091,497.28	516	509.25	43,091,497.28

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	196.00	13,440,377.60	31	29.00	4,048,862.22	235	225.00	17,489,239.82
Agency Total	204	196.00	13,440,377.60	31	29.00	4,048,862.22	235	225.00	17,489,239.82
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	196.00	13,440,377.60	31	29.00	4,048,862.22	235	225.00	17,489,239.82
DEPARTMENT TOTALS	204	196.00	13,440,377.60	31	29.00	4,048,862.22	235	225.00	17,489,239.82

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
Agency Total	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	331.00	23,955,682.40	24	21.00	2,423,478.98	535	352.00	26,379,161.38
Agency Total	511	331.00	23,955,682.40	24	21.00	2,423,478.98	535	352.00	26,379,161.38
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	331.00	23,955,682.40	24	21.00	2,423,478.98	535	352.00	26,379,161.38
DEPARTMENT TOTALS	511	331.00	23,955,682.40	24	21.00	2,423,478.98	535	352.00	26,379,161.38

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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	49.00	3,699,928.96	14	13.00	1,778,168.08	72	62.00	5,478,097.04
Agency Total	58	49.00	3,699,928.96	14	13.00	1,778,168.08	72	62.00	5,478,097.04
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	49.00	3,699,928.96	14	13.00	1,778,168.08	72	62.00	5,478,097.04
DEPARTMENT TOTALS	58	49.00	3,699,928.96	14	13.00	1,778,168.08	72	62.00	5,478,097.04

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,033	1,934.80	154,142,932.53	1,472	1,364.00	94,821,665.34	3,505	3,298.80	248,964,597.87
VETERANS AFFAIRS	890	764.50	40,080,982.04	31	8.00	1,025,837.16	921	772.50	41,106,819.20
ECONOMIC DEVELOPMENT	63	61.00	5,080,992.80	119	118.00	12,511,904.60	182	179.00	17,592,897.40
CRT	688	521.00	31,130,996.00	29	28.75	2,985,436.48	717	549.75	34,116,432.48
DOTD	4,038	4,018.50	250,118,512.02	21	21.00	2,682,659.20	4,059	4,039.50	252,801,171.22
DPSC - CORRECTIONS	4,949	4,702.00	289,267,357.42	65	64.00	9,256,183.56	5,014	4,766.00	298,523,540.98
DPSC - PUBLIC SAFETY	2,571	2,470.00	182,939,294.20	201	112.05	13,582,469.68	2,772	2,582.05	196,521,763.88
DYS-OFF OF JUV JUST	822	808.00	47,314,139.86	86	71.00	6,636,680.18	908	879.00	53,950,820.04
LDH	8,619	8,350.40	513,278,275.96	262	149.00	31,312,342.35	8,881	8,499.40	544,590,618.31
DCFS	2,067	2,058.00	125,920,961.66	24	24.00	2,719,839.46	2,091	2,082.00	128,640,801.12
DCE	330	313.00	24,237,892.38	21	19.50	2,983,375.20	351	332.50	27,221,267.58
REVENUE	650	614.00	42,172,190.32	13	9.00	1,745,131.96	663	623.00	43,917,322.28
DEQ	687	663.00	49,830,372.54	13	9.00	1,315,400.84	700	672.00	51,145,773.38
LW	865	817.00	49,647,522.86	10	9.00	1,500,668.00	875	826.00	51,148,190.86
WILDLIFE & FISHERIES	734	717.00	51,923,423.24	10	9.00	1,122,929.34	744	726.00	53,046,352.58
CIVIL SERVICE AGENCIES	164	164.00	13,137,943.52	37	17.00	2,082,458.82	201	181.00	15,220,402.34
HIGHER EDUCATION	3,141	3,061.34	129,935,126.90	17,969	16,035.09	1,163,014,437.09	21,110	19,096.43	1,292,949,563.99
HEALTH CARE SERVICES	265	264.20	12,955,296.64	165	131.48	14,126,751.46	430	395.68	27,082,048.10
EDUCATION	480	453.00	34,766,167.71	36	36.00	4,417,926.76	516	489.00	39,184,094.47
EDUCATION - OTHER	174	168.30	8,402,727.04	537	429.15	31,851,897.44	711	597.45	40,254,624.48
PUBLIC SERVICE COMM	60	59.00	3,771,083.68	17	17.00	1,136,960.24	77	76.00	4,908,043.92
AGRICULTURE	516	491.00	29,279,318.39	39	39.00	5,010,697.12	555	530.00	34,290,015.51
JUSTICE	0	0.00	0.00	516	509.25	43,091,497.28	516	509.25	43,091,497.28
INSURANCE	204	196.00	13,440,377.60	31	29.00	4,048,862.22	235	225.00	17,489,239.82
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	511	331.00	23,955,682.40	24	21.00	2,423,478.98	535	352.00	26,379,161.38
TREASURY	58	49.00	3,699,928.96	14	13.00	1,778,168.08	72	62.00	5,478,097.04
TOTALS	35,579	34,049.04	2,130,429,498.67	21,781	19,311.27	1,460,899,804.52	57,360	53,360.31	3,591,329,303.19

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,406	3,325.54	142,890,423.54	18,134	16,166.57	1,177,141,188.55	21,540	19,492.11	1,320,031,612.09
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,173	30,723.50	1,987,539,075.13	3,637	3,134.70	283,260,890.17	35,810	33,858.20	2,270,799,965.30
TOTALS	35,579	34,049.04	2,130,429,498.67	21,781	19,311.27	1,460,899,804.52	57,360	53,360.31	3,591,329,303.19
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS									
Employees with In-State Resident	33,075		2,012,110,466.42	14,025		944,229,788.03	47,100		2,956,340,254.45
Employees with Out-of State Resident	1,084		55,938,320.62	475		25,741,659.91	1,559		81,679,980.53
Employees with Unknown Resident	1,420		62,380,711.63	7,281		490,928,356.58	8,701		553,309,068.21