

Report on State Employment

EXTRACT

Data as of 12/19/2025

Prepared by the State Civil Service for the
Office of Planning and Budget (OPB)

This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).

This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

- 1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
- 2. It excludes all non-appropriated employees designated by the Higher Education System.
- 3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
- 4. It excludes all student employees in the unclassified service as defined in RS 42:289.
- 5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
- 6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
- 7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
- 8. It excludes all Retirement Systems.
- 9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	102	76.50	7,351,934.68	102	76.50	7,351,934.68
Agency Total	0	0.00	0.00	102	76.50	7,351,934.68	102	76.50	7,351,934.68
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	905,528.00	2	2.00	283,067.20	13	13.00	1,188,595.20
Agency Total	11	11.00	905,528.00	2	2.00	283,067.20	13	13.00	1,188,595.20
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	48.00	4,136,395.38	1	1.00	155,000.04	62	49.00	4,291,395.42
Agency Total	61	48.00	4,136,395.38	1	1.00	155,000.04	62	49.00	4,291,395.42
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,280,033.60	1	1.00	140,000.12	31	31.00	2,420,033.72
Agency Total	30	30.00	2,280,033.60	1	1.00	140,000.12	31	31.00	2,420,033.72
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	414	388.00	31,586,947.08	114	112.00	10.548.755.10	528	500.00	42,135,702.18
Agency Total	414	388.00	31,586,947.08	114	112.00	10,548,755.10	528	500.00	42,135,702.18
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	162.00	14,665,458.86	11	3.00	774,000.24	175	165.00	15,439,459.10
Agency Total	164	162.00	14,665,458.86	11	3.00	774,000.24	175	165.00	15,439,459.10

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EXECUTIVE DEPARTMENT

		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	282	281.00	22,401,665.00	282	281.00	22,401,665.00
Agency Total	0	0.00	0.00	282	281.00	22,401,665.00	282	281.00	22,401,665.00
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	876	822.00	46,616,755.54	876	822.00	46,616,755.54
Agency Total	0	0.00	0.00	876	822.00	46,616,755.54	876	822.00	46,616,755.54
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	752,502.40	3	3.00	418,198.30	12	12.00	1,170,700.70
Agency Total	9	9.00	752,502.40	3	3.00	418,198.30	12	12.00	1,170,700.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,854,009.60	1	1.00	114,732.80	44	42.00	2,968,742.40
Agency Total	43	41.00	2,854,009.60	1	1.00	114,732.80	44	42.00	2,968,742.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	82.00	5,301,629.01	2	1.00	192,691.20	89	83.00	5,494,320.21
Agency Total	87	82.00	5,301,629.01	2	1.00	192,691.20	89	83.00	5,494,320.21
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,252,980.56	79	62.00	4,805,624.46	99	81.00	6,058,605.02
Agency Total	20	19.00	1,252,980.56	79	62.00	4,805,624.46	99	81.00	6,058,605.02

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	CLASSIFIED		SIFIED		SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	91.80	7,135,469.12	1	1.00	159,993.60	95	92.80	7,295,462.72
Agency Total	94	91.80	7,135,469.12	1	1.00	159,993.60	95	92.80	7,295,462.72
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	46.00	3,455,691.20	2	2.00	317,408.00	54	48.00	3,773,099.20
Agency Total	52	46.00	3,455,691.20	2	2.00	317,408.00	54	48.00	3,773,099.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2.865.792.80	1	1.00	150.000.24	37	35.00	3,015,793.04
Agency Total	36	34.00	2,865,792.80	1	1.00	150,000.24	37	35.00	3,015,793.04
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	36	34.00	1,634,224.80	0	0.00	0.00	36	34.00	
All Other Employees Agency Total	36	34.00 34.00	1,634,224.80 1,634,224.80	0	0.00	0.00 0.00	36 36	34.00 34.00	1,634,224.80 1,634,224.80
Agency Total	30	34.00	1,034,224.00	v	0.00	0.00	30	34.00	1,034,224.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
Agency Total	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	813	783.00	63,229,574.20	4	3.00	532,601.94	817	786.00	63,762,176.14
Agency Total	813	783.00	63,229,574.20	4	3.00	532,601.94	817	786.00	63,762,176.14

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	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	63.00	5,409,227.20	1	1.00	140,608.00	68	64.00	5,549,835.20
Agency Total	67	63.00	5,409,227.20	1	1.00	140,608.00	68	64.00	5,549,835.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	86.00	6,424,332.46	1	1.00	165,000.16	90	87.00	6,589,332.62
Agency Total	89	86.00	6,424,332.46	1	1.00	165,000.16	90	87.00	6,589,332.62
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	188,552.00	0	0.00	0.00	3	3.00	188,552.00
Agency Total	3	3.00	188,552.00	0	0.00	0.00	3	3.00	188,552.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,036	1,937.80	154,499,673.07	1,484	1,374.50	95,268,036.62	3,520	3,312.30	249,767,709.69
DEPARTMENT TOTALS	2,036	1,937.80	154,499,673.07	1,484	1,374.50	95,268,036.62	3,520	3,312.30	249,767,709.69

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Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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VETERANS AFFAIRS

	CLASSIFIED		SIFIED		SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	123.00	6,858,571.20	30	7.00	940,827.56	165	130.00	7,799,398.76
Agency Total	135	123.00	6,858,571.20	30	7.00	940,827.56	165	130.00	7,799,398.76
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	103.50	5,501,652.00	0	0.00	0.00	134	103.50	5,501,652.00
Agency Total	134	103.50	5,501,652.00	0	0.00	0.00	134	103.50	5,501,652.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	132.00	7.090.636.80	0	0.00	0.00	154	132.00	7,090,636.80
Agency Total	154	132.00	7,090,636.80	0	0.00	0.00	154	132.00	7,090,636.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	140.00	6,912,337.44	0	0.00	0.00	159	140.00	6,912,337.44
Agency Total	159 159	140.00 140.00	6,912,337.44 6,912,337.44	0	0.00	0.00	159 159	140.00 140.00	6,912,337.44 6,912,337.44
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0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	138.00	6,839,279.20	0	0.00	0.00	154	138.00	6,839,279.20
Agency Total	154	138.00	6,839,279.20	0	0.00	0.00	154	138.00	6,839,279.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	130.00	6,628,960.00	1	1.00	85,009.60	150	131.00	6,713,969.60
Agency Total	149	130.00	6,628,960.00	1	1.00	85,009.60	150		6,713,969.60

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VETERANS AFFAIRS

	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	885	766.50	39,831,436.64	31	8.00	1,025,837.16	916	774.50	40,857,273.80
DEPARTMENT TOTALS	885	766.50	39,831,436.64	31	8.00	1,025,837.16	916	774.50	40,857,273.80

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ECONOMIC DEVELOPMENT

		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	5,159,367.20	117	116.00	12,386,904.66	181	178.00	17,546,271.86
Agency Total	64	62.00	5,159,367.20	117	116.00	12,386,904.66	181	178.00	17,546,271.86
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	5,159,367.20	117	116.00	12,386,904.66	181	178.00	17,546,271.86
DEPARTMENT TOTALS	64	62.00	5,159,367.20	117	116.00	12,386,904.66	181	178.00	17,546,271.86

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CRT

		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	41.50	3,545,573.20	13	12.75	1,228,086.08	61	54.25	4,773,659.28
Agency Total	48	41.50	3,545,573.20	13	12.75	1,228,086.08	61	54.25	4,773,659.28
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,614,601.60	1	1.00	168,292.80	41	40.00	2,782,894.40
Agency Total	40	39.00	2,614,601.60	1	1.00	168,292.80	41	40.00	2,782,894.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	66.00	4.209.628.80	3	3.00	363.916.80	95	69.00	4,573,545.60
Agency Total	92	66.00	4,209,628.80	3	3.00	363,916.80	95	69.00	4,573,545.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	278.75	14,942,496.40	4	4.00	341,140.80	388	282.75	15,283,637.20
Agency Total	384	278.75	14,942,496.40	4	4.00	341,140.80	388	282.75	15,283,637.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,326,625.60	5	5.00	528,486.40	40	39.00	2,855,112.00
Agency Total	35	34.00	2,326,625.60	5	5.00	528,486.40	40	39.00	2,855,112.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	65.75	3.833.512.80	2	2.00	297.003.20	100	67.75	4,130,516.00
Agency Total	98	65.75	3,833,512.80	2	2.00	297,003.20	100	67.75	4,130,516.00

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CRT

		CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
CRT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	697	525.00	31,472,438.40	28	27.75	2,926,926.08	725	552.75	34,399,364.48	
DEPARTMENT TOTALS	697	525.00	31,472,438.40	28	27.75	2,926,926.08	725	552.75	34,399,364.48	

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/19/2025

DOTD

		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	168.00	12,702,799.20	11	11.00	1,576,265.60	183	179.00	14,279,064.80
Agency Total	172	168.00	12,702,799.20	11	11.00	1,576,265.60	183	179.00	14,279,064.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,908	3,890.50	239,906,492.02	11	11.00	1,284,337.60	3,919	3,901.50	241,190,829.62
Agency Total	3,908	3,890.50	239,906,492.02	11	11.00	1,284,337.60	3,919	3,901.50	241,190,829.62
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,080	4,058.50	252,609,291.22	22	22.00	2,860,603.20	4,102	4,080.50	255,469,894.42
DEPARTMENT TOTALS	4,080	4,058.50	252,609,291.22	22	22.00	2,860,603.20	4,102	4,080.50	255,469,894.42

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DPSC - CORRECTIONS

		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	330	290.00	21,869,580.80	14	14.00	2,038,738.00	344	304.00	23,908,318.80
Agency Total	330	290.00	21,869,580.80	19	19.00	2,311,463.70	349	309.00	24,181,044.50
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,232	1,173.00	70,254,080.00	12	11.00	2,252,595.02	1,244	1,184.00	72,506,675.02
Agency Total	1,232	1,173.00	70,254,080.00	12	11.00	2,252,595.02	1,244	1,184.00	72,506,675.02
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	341.00	19,825,540.80	3	3.00	365,031.68	371	344.00	20,190,572.48
Agency Total	368	341.00	19,825,540.80	3	3.00	365,031.68	371	344.00	20,190,572.48
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	249.00	14,319,056.96	6	6.00	840,112.00	266	255.00	15,159,168.96
Agency Total	260	249.00	14,319,056.96	6	6.00	840,112.00	266	255.00	15,159,168.96
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	247	239.00	12,735,446.88	4	4.00	414,706.50	251	243.00	13,150,153.38
Agency Total	247	239.00	12,735,446.88	4	4.00	414,706.50	251	243.00	13,150,153.38
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	498	474.00	26,167,866.40	3	3.00	356,150.34	501	477.00	26,524,016.74
Agency Total	498	474.00	26,167,866.40	3	3.00	356,150.34	501	477.00	26,524,016.74

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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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DPSC - CORRECTIONS

		CLAS:	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	577	559.00	33,123,341.14	9	9.00	1,597,431.42	586	568.00	34,720,772.56
Agency Total	577	559.00	33,123,341.14	9	9.00	1,597,431.42	586	568.00	34,720,772.56
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	313	299.00	16,886,789.40	3	3.00	393,713.58	316	302.00	17,280,502.98
Agency Total	313	299.00	16,886,789.40	3	3.00	393,713.58	316	302.00	17,280,502.98
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	753.00	56,276,317.76	0	0.00	0.00	793	753.00	56,276,317.76
Agency Total	793	753.00	56,276,317.76	0	0.00	0.00	793	753.00	56,276,317.76
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	296.00	16,468,816.00	4	4.00	449,779.20	318	300.00	16,918,595.20
Agency Total	314	296.00	16,468,816.00	4	4.00	449,779.20	318	300.00	16,918,595.20
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	68.00	4,506,312.16	0	0.00	0.00	71	68.00	4,506,312.16
Agency Total	71	68.00	4,506,312.16	0	0.00	0.00	71	68.00	4,506,312.16
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	5,003	4,741.00	292,433,148.30	58	57.00	8,708,257.74	5,061	4,798.00	301,141,406.04
DEPARTMENT TOTALS	5,003	4,741.00	292,433,148.30	63	62.00	8,980,983.44	5,066	4,803.00	301,414,131.74

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	112.00	8,855,903.68	1	1.00	179,999.82	126	113.00	9,035,903.50
Agency Total	125	112.00	8,855,903.68	1	1.00	179,999.82	126	113.00	9,035,903.50
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.701	1,652.00	134,752,259.98	94	68.30	6,338,864.22	1,795	1,720.30	141,091,124.20
Agency Total	1,701	1,652.00	134,752,259.98	94	68.30	6,338,864.22	1,795	1,720.30	141,091,124.20
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	498.00	24,735,602.06	6	6.00	718.910.14	529	504.00	25,454,512.20
Agency Total	523	498.00	24,735,602.06	6	6.00	718,910.14	529	504.00	25,454,512.20
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	155.00	11,408,113.60	96	32.00	5,901,796.16	260	187.00	17,309,909.76
Agency Total	164	155.00	11,408,113.60	96	32.00	5,901,796.16	260	187.00	17,309,909.76
0423 - DPS-La Gaming Control Board									
_	•	0.00	0.00	•	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
Agency Total	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	514,094.36	1	1.00	110,000.02	10	10.00	624,094.38
Agency Total	9	9.00	514,094.36	1	1.00	110,000.02	10	10.00	624,094.38

Report on State Employment

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DPSC - PUBLIC SAFETY

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
Agency Total	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,538	2,439.00	181,279,770.88	201	111.30	13,568,970.48	2,739	2,550.30	194,848,741.36
DEPARTMENT TOTALS	2,538	2,439.00	181,279,770.88	201	111.30	13,568,970.48	2,739	2,550.30	194,848,741.36

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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DYS-OFF OF JUV JUST

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	833	819.00	47,568,986.66	87	71.00	6,737,339.70	920	890.00	54,306,326.36
Agency Total	833	819.00	47,568,986.66	87	71.00	6,737,339.70	920	890.00	54,306,326.36
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	833	819.00	47,568,986.66	87	71.00	6,737,339.70	920	890.00	54,306,326.36
DEPARTMENT TOTALS	833	819.00	47,568,986.66	87	71.00	6,737,339.70	920	890.00	54,306,326.36

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	107.60	7,120,834.24	15	13.55	2,245,992.32	124	121.15	9,366,826.56
Agency Total	109	107.60	7,120,834.24	15	13.55	2,245,992.32	124	121.15	9,366,826.56
0301 - LDH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	157.80	10,380,310.73	14	13.80	2,312,306.88	182	171.60	12,692,617.61
Agency Total	168	157.80	10,380,310.73	14	13.80	2,312,306.88	182	171.60	12,692,617.61
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	11,754,329.60	18	13.00	2,617,897.62	194	189.00	14,372,227.22
Agency Total	176	176.00	11,754,329.60	18	13.00	2,617,897.62	194	189.00	14,372,227.22
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
Agency Total	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,027	2,014.00	116,746,889.74	17	9.00	2,093,237.90	2,044	2,023.00	118,840,127.64
Agency Total	2,027	2,014.00	116,746,889.74	17	9.00	2,093,237.90	2,044	2,023.00	118,840,127.64
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	645.00	52,841,017.84	23	19.00	3,280,438.72	710	664.00	56,121,456.56
Agency Total	687	645.00	52,841,017.84	23	19.00	3,280,438.72	710	664.00	56,121,456.56

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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.00	8,177,780.00	14	12.60	2,260,727.04	141	138.60	10,438,507.04
Agency Total	127	126.00	8,177,780.00	14	12.60	2,260,727.04	141	138.60	10,438,507.04
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	5,121,376.00	5	5.00	733,096.00	84	84.00	5,854,472.00
Agency Total	79	79.00	5,121,376.00	5	5.00	733,096.00	84	84.00	5,854,472.00
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	393.00	26,350,707.24	23	1.00	1,301,503.84	428	394.00	27,652,211.08
Agency Total	405	393.00	26,350,707.24	23	1.00	1,301,503.84	428	394.00	27,652,211.08
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
Agency Total	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	117.00	7,119,507.20	4	3.55	720,890.56	125	120.55	7,840,397.76
Agency Total	121	117.00	7,119,507.20	4	3.55	720,890.56	125	120.55	7,840,397.76
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,216	1,167.00	88,570,166.36	40	13.00	3,935,997.00	1,256	1,180.00	92,506,163.36
Agency Total	1,216	1,167.00	88,570,166.36	40	13.00	3,935,997.00	1,256	1,180.00	92,506,163.36

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		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	165,984.00	5	4.00	729,457.82	7	6.00	895,441.82
Agency Total	2	2.00	165,984.00	5	4.00	729,457.82	7	6.00	895,441.82
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,618	1,520.00	85,785,135.28	35	10.00	3,473,826.46	1,653	1,530.00	89,258,961.74
Agency Total	1,618	1,520.00	85,785,135.28	35	10.00	3,473,826.46	1,653	1,530.00	89,258,961.74
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,598	1,564.00	74,267,456.64	11	7.50	947,772.80	1,609	1,571.50	75,215,229.44
Agency Total	1,598	1,564.00	74,267,456.64	11	7.50	947,772.80	1,609	1,571.50	75,215,229.44
0350 - LDH-OFF ON WOMEN'S & COMM I	нітн								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	410,446.40	0	0.00	0.00	4	4.00	410,446.40
Agency Total	4	4.00	410,446.40	0	0.00	0.00	4	4.00	410,446.40
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.00	5.291.525.26	3	2.00	413,266,87	87	82.00	5.704.792.13
Agency Total	84	80.00	5,291,525.26	3	2.00	413,266.87	87	82.00	5,704,792.13
0076 I DIL Control I A Illino Con Bist									
0376 - LDH-Central LA Hum Svc Dist									
	n	0.00	0.00	0	0.00	().(10	n	0.00	() ()()
Education Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	
		0.00 0.00 87.00	0.00 0.00 5,476,016.00		0.00 0.00 2.00	0.00 0.00 311,979.20	0 0 94	0.00 0.00 89.00	0.00 0.00 5,787,995.20

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		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,950,521.68	13	4.00	1,057,492.80	93	84.00	6,008,014.48
Agency Total	80	80.00	4,950,521.68	13	4.00	1,057,492.80	93	84.00	6,008,014.48
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	6,221,446.40	11	11.00	2,025,620.48	103	103.00	8,247,066.88
Agency Total	92	92.00	6,221,446.40	11	11.00	2,025,620.48	103	103.00	8,247,066.88
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,697	8,424.40	517,821,693.81	257	147.00	30,866,864.33	8,954	8,571.40	548,688,558.14
DEPARTMENT TOTALS	8,697	8,424.40	517,821,693.81	257	147.00	30,866,864.33	8,954	8,571.40	548,688,558.14

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DCFS

		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,079	2,069.00	126,922,356.86	23	23.00	2,574,839.54	2,102	2,092.00	129,497,196.40
Agency Total	2,079	2,069.00	126,922,356.86	23	23.00	2,574,839.54	2,102	2,092.00	129,497,196.40
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,079	2,069.00	126,922,356.86	23	23.00	2,574,839.54	2,102	2,092.00	129,497,196.40
DEPARTMENT TOTALS	2,079	2,069.00	126,922,356.86	23	23.00	2,574,839.54	2,102	2,092.00	129,497,196.40

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DCE

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DCE-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	315.00	24,346,158.98	18	17.00	2,618,387.20	350	332.00	26,964,546.18
Agency Total	332	315.00	24,346,158.98	18	17.00	2,618,387.20	350	332.00	26,964,546.18
DCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	315.00	24,346,158.98	18	17.00	2,618,387.20	350	332.00	26,964,546.18
DEPARTMENT TOTALS	332	315.00	24,346,158.98	18	17.00	2,618,387.20	350	332.00	26,964,546.18

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REVENUE

		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	620.00	42,786,975.92	13	9.00	1,718,072.98	668	629.00	44,505,048.90
Agency Total	655	620.00	42,786,975.92	13	9.00	1,718,072.98	668	629.00	44,505,048.90
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	620.00	42,786,975.92	13	9.00	1,718,072.98	668	629.00	44,505,048.90
DEPARTMENT TOTALS	655	620.00	42,786,975.92	13	9.00	1,718,072.98	668	629.00	44,505,048.90

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DEQ

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	660.00	49,624,734.90	13	9.00	1,315,400.84	696	669.00	50,940,135.74
Agency Total	683	660.00	49,624,734.90	13	9.00	1,315,400.84	696	669.00	50,940,135.74
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	660.00	49,624,734.90	13	9.00	1,315,400.84	696	669.00	50,940,135.74
DEPARTMENT TOTALS	683	660.00	49,624,734.90	13	9.00	1,315,400.84	696	669.00	50,940,135.74

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LWC

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	880	828.00	50,487,395.66	10	9.00	1,500,668.00	890	837.00	51,988,063.66
Agency Total	880	828.00	50,487,395.66	10	9.00	1,500,668.00	890	837.00	51,988,063.66
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	880	828.00	50,487,395.66	10	9.00	1,500,668.00	890	837.00	51,988,063.66
DEPARTMENT TOTALS	880	828.00	50,487,395.66	10	9.00	1,500,668.00	890	837.00	51,988,063.66

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WILDLIFE & FISHERIES

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,402,043.84	1	1.00	142,001.60	48	47.00	3,544,045.44
Agency Total	47	46.00	3,402,043.84	1	1.00	142,001.60	48	47.00	3,544,045.44
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	253.00	21,318,333.40	5	5.00	538,631.34	259	258.00	21,856,964.74
Agency Total	254	253.00	21,318,333.40	5	5.00	538,631.34	259	258.00	21,856,964.74
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	222.00	14,455,884.56	3	3.00	352,698.06	238	225.00	14,808,582.62
Agency Total	235	222.00	14,455,884.56	3	3.00	352,698.06	238	225.00	14,808,582.62
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	201.00	13,302,715.92	2	1.00	231,599.94	205	202.00	13,534,315.86
Agency Total	203	201.00	13,302,715.92	2	1.00	231,599.94	205	202.00	13,534,315.86
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	722.00	52,478,977.72	11	10.00	1,264,930.94	750	732.00	53,743,908.66
DEPARTMENT TOTALS	739	722.00	52,478,977.72	11	10.00	1,264,930.94	750	732.00	53,743,908.66

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SCS AGENCIES

		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	8,723,998.40	19	0.00	316,784.00	123	104.00	9,040,782.40
Agency Total	104	104.00	8,723,998.40	19	0.00	316,784.00	123	104.00	9,040,782.40
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,492,335.52	0	0.00	0.00	20	20.00	1,492,335.52
Agency Total	20	20.00	1,492,335.52	0	0.00	0.00	20	20.00	1,492,335.52
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,723,364.80	0	0.00	0.00	38	38.00	2,723,364.80
Agency Total	38	38.00	2,723,364.80	0	0.00	0.00	38	38.00	2,723,364.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
Agency Total	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
Agency Total	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	12,939,698.72	36	17.00	2,040,858.82	198	179.00	14,980,557.54
DEPARTMENT TOTALS	162	162.00	12,939,698.72	36	17.00	2,040,858.82	198	179.00	14,980,557.54

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HIGHER EDUCATION

		CLAS	SIFIED		UNCLA	CLASSIFIED TOTAL EMP			IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	586	584.92	26,537,603.04	3,211	3,023.61	265,468,442.08	3,797	3,608.53	292,006,045.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	586	584.92	26,537,603.04	3,211	3,023.61	265,468,442.08	3,797	3,608.53	292,006,045.12
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,828,482.48	330	261.28	15,019,476.56	377	308.28	16,847,959.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,828,482.48	330	261.28	15,019,476.56	377	308.28	16,847,959.04
0603 - University of New Orleans									
Education Employees	30	27.00	1,409,669.04	615	467.14	33,698,010.93	645	494.14	35,107,679.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	27.00	1,409,669.04	615	467.14	33,698,010.93	645	494.14	35,107,679.97
0604 - LSU-Health Sciences Center NO									
Education Employees	288	288.00	11,876,696.00	976	913.13	100,063,551.62	1,264	1,201.13	111,940,247.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	288	288.00	11,876,696.00	976	913.13	100,063,551.62	1,264	1,201.13	111,940,247.62
0605 - LSU-Eunice									
Education Employees	21	21.00	755,125.20	211	156.11	6,721,572.43	232	177.11	7,476,697.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	755,125.20	211	156.11	6,721,572.43	232	177.11	7,476,697.63
0606 - LSU-Shreveport									
Education Employees	66	64.00	2,407,443.12	364	304.57	23,046,854.78	430	368.57	25,454,297.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	64.00	2,407,443.12	364	304.57	23,046,854.78	430	368.57	25,454,297.90

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HIGHER EDUCATION

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	173	171.65	7,716,600.72	387	384.66	37,506,841.18	560	556.31	45,223,441.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	173	171.65	7,716,600.72	387	384.66	37,506,841.18	560	556.31	45,223,441.90
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	49.15	2,495,535.84	226	222.72	17,851,550.48	276	271.87	20,347,086.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.15	2,495,535.84	226	222.72	17,851,550.48	276	271.87	20,347,086.32
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	62	62.00	3,071,348.80	440	438.06	40,363,114.05	502	500.06	43,434,462.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	62.00	3,071,348.80	440	438.06	40,363,114.05	502	500.06	43,434,462.85
0612 - Baton Rouge Community College									
Education Employees	45	44.00	1,847,172.32	611	306.74	21,597,324.83	656	350.74	23,444,497.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	44.00	1,847,172.32	611	306.74	21,597,324.83	656	350.74	23,444,497.15
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	203	202.00	8,321,123.20	1,196	1,189.50	53,466,283.05	1,399	1,391.50	61,787,406.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	203	202.00	8,321,123.20	1,196	1,189.50	53,466,283.05	1,399	1,391.50	61,787,406.25

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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HIGHER EDUCATION

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	37	35.00	1,434,416.70	313	305.80	10,968,972.53	350	340.80	12,403,389.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	35.00	1,434,416.70	313	305.80	10,968,972.53	350	340.80	12,403,389.23
0618 - SU Shreveport									
Education Employees	26	25.00	1,012,178.90	136	122.08	5,183,999.36	162	147.08	6,196,178.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	1,012,178.90	136	122.08	5,183,999.36	162	147.08	6,196,178.26
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,923,444.68	23	21.25	2,923,444.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,923,444.68	23	21.25	2,923,444.68
0621 - Nicholls State University									
Education Employees	137	137.00	5,079,276.80	533	497.47	30,106,534.14	670	634.47	35,185,810.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	137.00	5,079,276.80	533	497.47	30,106,534.14	670	634.47	35,185,810.94
0623 - Grambling State University									
Education Employees	62	57.00	2,540,479.97	402	365.53	22,638,260.68	464	422.53	25,178,740.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	57.00	2,540,479.97	402	365.53	22,638,260.68	464	422.53	25,178,740.65
0625 - La Tech University									
Education Employees	150	150.00	5,738,782.40	337	189.32	11,582,073.00	487	339.32	17,320,855.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	150	150.00	5,738,782.40	337	189.32	11,582,073.00	487	339.32	17,320,855.40

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HIGHER EDUCATION

		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	71	70.50	2,729,698.40	464	457.15	29,342,597.71	535	527.65	32,072,296.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	70.50	2,729,698.40	464	457.15	29,342,597.71	535	527.65	32,072,296.11
0629 - University of La-Monroe									
Education Employees	146	145.00	5,822,148.60	641	639.75	46,329,158.50	787	784.75	52,151,307.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	146	145.00	5,822,148.60	641	639.75	46,329,158.50	787	784.75	52,151,307.10
0631 - Northwestern State University									
Education Employees	94	88.00	3,907,550.40	624	598.83	37,076,039.64	718	686.83	40,983,590.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	94	88.00	3,907,550.40	624	598.83	37,076,039.64	718	686.83	40,983,590.04
0634 - Southeastern La University									
Education Employees	255	252.50	10,015,200.00	761	664.32	44,645,597.14	1,016	916.82	54,660,797.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	255	252.50	10,015,200.00	761	664.32	44,645,597.14	1,016	916.82	54,660,797.14
0640 - University of La-Lafayette									
Education Employees	395	377.00	15,785,702.40	1,783	1,600.59	121,802,332.55	2,178	1,977.59	137,588,034.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	395	377.00	15,785,702.40	1,783	1,600.59	121,802,332.55	2,178	1,977.59	137,588,034.95
0641 - Delgado Community College									
Education Employees	130	93.00	4,752,142.72	809	570.83	34,933,710.21	939	663.83	39,685,852.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	130	93.00	4,752,142.72	809	570.83	34,933,710.21	939	663.83	39,685,852.93

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		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	5	5.00	132,516.80	282	132.89	7,395,000.19	287	137.89	7,527,516.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	132,516.80	282	132.89	7,395,000.19	287	137.89	7,527,516.99
0644 - Bossier Community College									
Education Employees	11	11.00	504,608.00	361	310.08	17,890,975.97	372	321.08	18,395,583.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	504,608.00	361	310.08	17,890,975.97	372	321.08	18,395,583.97
0671 - HED-Board of Regents									
Education Employees	4	4.00	295,464.00	238	231.00	19,752,783.96	242	235.00	20,048,247.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	295,464.00	238	231.00	19,752,783.96	242	235.00	20,048,247.96
0731 - L.E.Fletcher Tech Comm College									
Education Employees	5	5.00	235,996.80	285	153.90	10,049,478.54	290	158.90	10,285,475.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	235,996.80	285	153.90	10,049,478.54	290	158.90	10,285,475.34
0751 - Sowela Tech Comm College									
Education Employees	13	13.00	513,947.20	240	230.24	13,113,014.73	253	243.24	13,626,961.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	513,947.20	240	230.24	13,113,014.73	253	243.24	13,626,961.93
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	27,040.00	218	104.32	5,553,630.41	219	105.32	5,580,670.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	27,040.00	218	104.32	5,553,630.41	219	105.32	5,580,670.41

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HIGHER EDUCATION

		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	604,968.00	355	212.80	12,286,106.26	369	226.80	12,891,074.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	604,968.00	355	212.80	12,286,106.26	369	226.80	12,891,074.26
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	146	121.77	7,069,166.51	147	122.77	7,122,727.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	146	121.77	7,069,166.51	147	122.77	7,122,727.06
N645 - South La Community College-NP									
Education Employees	48	47.00	1,805,661.00	649	369.80	21,547,200.33	697	416.80	23,352,861.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.00	1,805,661.00	649	369.80	21,547,200.33	697	416.80	23,352,861.33
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	334,435.12	311	168.89	10,250,277.07	318	175.41	10,584,712.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	334,435.12	311	168.89	10,250,277.07	318	175.41	10,584,712.19
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	286	240.32	12,959,453.50	292	246.32	13,264,631.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	286	240.32	12,959,453.50	292	246.32	13,264,631.10
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	98	93.88	9,659,789.16	98	93.88	9,659,789.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	98	93.88	9,659,789.16	98	93.88	9,659,789.16

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HIGHER EDUCATION

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
HIGHER EDUCATION TOTALS										
Education Employees	3,189	3,104.24	131,897,752.12	18,884	16,092.33	1,162,577,434.76	22,073	19,196.57	1,294,475,186.88	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	3,189	3,104.24	131,897,752.12	18,884	16,092.33	1,162,577,434.76	22,073	19,196.57	1,294,475,186.88	

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HEALTH CARE SERVICES

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	33,945.60	49	43.50	5,277,112.52	50	44.50	5,311,058.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	33,945.60	49	43.50	5,277,112.52	50	44.50	5,311,058.12
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	263	262.20	12,952,155.84	117	89.08	8,881,398.49	380	351.28	21,833,554.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	263	262.20	12,952,155.84	117	89.08	8,881,398.49	380	351.28	21,833,554.33
HEALTH CARE SERVICES TOTALS									
Education Employees	264	263.20	12,986,101.44	166	132.58	14,158,511.01	430	395.78	27,144,612.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	264	263.20	12,986,101.44	166	132.58	14,158,511.01	430	395.78	27,144,612.45

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EDUCATION

	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	449.00	34,499,698.39	28	28.00	3,723,324.80	505	477.00	38,223,023.19
Agency Total	477	449.00	34,499,698.39	28	28.00	3,723,324.80	505	477.00	38,223,023.19
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
Agency Total	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	449.00	34,499,698.39	36	36.00	4,414,127.90	513	485.00	38,913,826.29
DEPARTMENT TOTALS	477	449.00	34,499,698.39	36	36.00	4,414,127.90	513	485.00	38,913,826.29

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EDUCATION - OTHER

	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	105.00	4,572,971.52	189	182.00	11,718,456.86	299	287.00	16,291,428.38
Agency Total	110	105.00	4,572,971.52	189	182.00	11,718,456.86	299	287.00	16,291,428.38
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	471.265.86	97	84.50	5.813.481.44	108	95.50	6,284,747.30
Agency Total	11	11.00	471,265.86	97	84.50	5,813,481.44	108	95.50	6,284,747.30
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	86,548.80	111	48.95	5,271,789.64	112	49.95	5,358,338.44
Agency Total	1	1.00	86,548.80	111	48.95	5,271,789.64	112	49.95	5,358,338.44
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	15	13.00	833,964.56	15	13.00	833,964.56
Agency Total	0	0.00	0.00	15	13.00	833,964.56	15	13.00	833,964.56
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	45.50	3,085,826.12	11	11.00	1,105,321.88	58	56.50	4,191,148.00
Agency Total	47	45.50	3,085,826.12	11	11.00	1,105,321.88	58	56.50	4,191,148.00
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	906,956.96	10	10.00	906,956.96
Agency Total	0	0.00	0.00	10	10.00	906,956.96	10	10.00	906,956.96

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EDUCATION - OTHER

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.80	416,628.34	97	77.20	5,777,425.94	105	85.00	6,194,054.28
Agency Total	8	7.80	416,628.34	97	77.20	5,777,425.94	105	85.00	6,194,054.28
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	170.30	8,633,240.64	530	426.65	31,427,397.28	707	596.95	40,060,637.92
DEPARTMENT TOTALS	177	170.30	8,633,240.64	530	426.65	31,427,397.28	707	596.95	40,060,637.92

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PUBLIC SERVICE COMM

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,771,083.68	12	12.00	911,960.14	72	71.00	4,683,043.82
Agency Total	60	59.00	3,771,083.68	17	17.00	1,136,960.24	77	76.00	4,908,043.92
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,771,083.68	12	12.00	911,960.14	72	71.00	4,683,043.82
DEPARTMENT TOTALS	60	59.00	3,771,083.68	17	17.00	1,136,960.24	77	76.00	4,908,043.92

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AGRICULTURE

	CLASSIFIED		UNCLASSIFIED			TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	494.00	29,619,762.39	39	39.00	5,010,697.12	561	533.00	34,630,459.51
Agency Total	522	494.00	29,619,762.39	39	39.00	5,010,697.12	561	533.00	34,630,459.51
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	494.00	29,619,762.39	39	39.00	5,010,697.12	561	533.00	34,630,459.51
DEPARTMENT TOTALS	522	494.00	29,619,762.39	39	39.00	5,010,697.12	561	533.00	34,630,459.51

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JUSTICE

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	519	512.25	43,495,756.98	519	512.25	43,495,756.98
Agency Total	0	0.00	0.00	519	512.25	43,495,756.98	519	512.25	43,495,756.98
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	519	512.25	43,495,756.98	519	512.25	43,495,756.98
DEPARTMENT TOTALS	0	0.00	0.00	519	512.25	43,495,756.98	519	512.25	43,495,756.98

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INSURANCE

	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	194.00	13,350,438.40	31	29.00	4,048,862.22	233	223.00	17,399,300.62
Agency Total	202	194.00	13,350,438.40	31	29.00	4,048,862.22	233	223.00	17,399,300.62
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	194.00	13,350,438.40	31	29.00	4,048,862.22	233	223.00	17,399,300.62
DEPARTMENT TOTALS	202	194.00	13,350,438.40	31	29.00	4,048,862.22	233	223.00	17,399,300.62

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
Agency Total	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

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SECRETARY OF STATE

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0139 - DOS-Secretary of State										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	511	331.00	24,070,581.60	23	21.00	2,385,995.56	534	352.00	26,456,577.16	
Agency Total	511	331.00	24,070,581.60	23	21.00	2,385,995.56	534	352.00	26,456,577.16	
SECRETARY OF STATE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	511	331.00	24,070,581.60	23	21.00	2,385,995.56	534	352.00	26,456,577.16	
DEPARTMENT TOTALS	511	331.00	24,070,581.60	23	21.00	2,385,995.56	534	352.00	26,456,577.16	

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TREASURY

		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	49.00	3,749,848.96	14	13.00	1,778,168.08	73	62.00	5,528,017.04
Agency Total	59	49.00	3,749,848.96	14	13.00	1,778,168.08	73	62.00	5,528,017.04
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	49.00	3,749,848.96	14	13.00	1,778,168.08	73	62.00	5,528,017.04
DEPARTMENT TOTALS	59	49.00	3,749,848.96	14	13.00	1,778,168.08	73	62.00	5,528,017.04

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	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,036	1,937.80	154,499,673.07	1,484	1,374.50	95,268,036.62	3,520	3,312.30	249,767,709.69
VETERANS AFFAIRS	885	766.50	39,831,436.64	31	8.00	1,025,837.16	916	774.50	40,857,273.80
ECONOMIC DEVELOPMENT	64	62.00	5,159,367.20	117	116.00	12,386,904.66	181	178.00	17,546,271.86
CRT	697	525.00	31,472,438.40	28	27.75	2,926,926.08	725	552.75	34,399,364.48
DOTD	4,080	4,058.50	252,609,291.22	22	22.00	2,860,603.20	4,102	4,080.50	255,469,894.42
DPSC - CORRECTIONS	5,003	4,741.00	292,433,148.30	63	62.00	8,980,983.44	5,066	4,803.00	301,414,131.74
DPSC - PUBLIC SAFETY	2,538	2,439.00	181,279,770.88	201	111.30	13,568,970.48	2,739	2,550.30	194,848,741.36
DYS-OFF OF JUV JUST	833	819.00	47,568,986.66	87	71.00	6,737,339.70	920	890.00	54,306,326.36
LDH	8,697	8,424.40	517,821,693.81	257	147.00	30,866,864.33	8,954	8,571.40	548,688,558.14
DCFS	2,079	2,069.00	126,922,356.86	23	23.00	2,574,839.54	2,102	2,092.00	129,497,196.40
DCE	332	315.00	24,346,158.98	18	17.00	2,618,387.20	350	332.00	26,964,546.18
REVENUE	655	620.00	42,786,975.92	13	9.00	1,718,072.98	668	629.00	44,505,048.90
DEQ	683	660.00	49,624,734.90	13	9.00	1,315,400.84	696	669.00	50,940,135.74
LWC	880	828.00	50,487,395.66	10	9.00	1,500,668.00	890	837.00	51,988,063.66
WILDLIFE & FISHERIES	739	722.00	52,478,977.72	11	10.00	1,264,930.94	750	732.00	53,743,908.66
CIVIL SERVICE AGENCIES	162	162.00	12,939,698.72	36	17.00	2,040,858.82	198	179.00	14,980,557.54
HIGHER EDUCATION	3,189	3,104.24	131,897,752.12	18,884	16,092.33	1,162,577,434.76	22,073	19,196.57	1,294,475,186.88
HEALTH CARE SERVICES	264	263.20	12,986,101.44	166	132.58	14,158,511.01	430	395.78	27,144,612.45
EDUCATION	477	449.00	34,499,698.39	36	36.00	4,414,127.90	513	485.00	38,913,826.29
EDUCATION - OTHER	177	170.30	8,633,240.64	530	426.65	31,427,397.28	707	596.95	40,060,637.92
PUBLIC SERVICE COMM	60	59.00	3,771,083.68	17	17.00	1,136,960.24	77	76.00	4,908,043.92
AGRICULTURE	522	494.00	29,619,762.39	39	39.00	5,010,697.12	561	533.00	34,630,459.51
JUSTICE	0	0.00	0.00	519	512.25	43,495,756.98	519	512.25	43,495,756.98
INSURANCE	202	194.00	13,350,438.40	31	29.00	4,048,862.22	233	223.00	17,399,300.62
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	511	331.00	24,070,581.60	23	21.00	2,385,995.56	534	352.00	26,456,577.16
TREASURY	59	49.00	3,749,848.96	14	13.00	1,778,168.08	73	62.00	5,528,017.04
TOTALS	35,824	34,262.94	2,144,840,612.56	22,692	19,371.36	1,459,803,680.82	58,516	53,634.30	3,604,644,293.38

^{*} Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

^{*} Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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		CLASS	SIFIED	UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,453	3,367.44	144,883,853.56	19,050	16,224.91	1,176,735,945.77	22,503	19,592.35	1,321,619,799.33
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,371	30,895.50	1,999,956,759.00	3,632	3,136,45	282,570,009.25	36,003	34.031.95	2,282,526,768.25
TOTALS	35,824	34,262.94	2,144,840,612.56	22,692	19,371.36	1,459,803,680.82	58,516	53,634.30	3,604,644,293.38
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,824	34,262.94	2,144,840,612.56	22,682	19,361.36	1,459,305,955.02	58,506	53,624.30	3,604,146,567.58
Employees with In-State Resident	33,295		2,025,297,675.57	14,805		946,002,846.91	48,100		2,971,300,522.48
Employees with Out-of State Resident	1,097		56,687,316.40	676		25,070,379.49	1,773		81,757,695.89
Employees with Unknown Resident	1,432		62,855,620.59	7,211		488,730,454.42	8,643		551,586,075.01