



# STATECIVILSERVICE

Report on State Employment

## **EXTRACT**

Data as of 12/12/2025

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/12/2025

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	102	76.50	7,337,934.46	102	76.50	7,337,934.46
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>102</b>	<b>76.50</b>	<b>7,337,934.46</b>	<b>102</b>	<b>76.50</b>	<b>7,337,934.46</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	905,528.00	2	2.00	283,067.20	13	13.00	1,188,595.20
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>905,528.00</b>	<b>2</b>	<b>2.00</b>	<b>283,067.20</b>	<b>13</b>	<b>13.00</b>	<b>1,188,595.20</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	48.00	4,136,395.38	1	1.00	155,000.04	62	49.00	4,291,395.42
<b>Agency Total</b>	<b>61</b>	<b>48.00</b>	<b>4,136,395.38</b>	<b>1</b>	<b>1.00</b>	<b>155,000.04</b>	<b>62</b>	<b>49.00</b>	<b>4,291,395.42</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,280,033.60	1	1.00	140,000.12	31	31.00	2,420,033.72
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>2,280,033.60</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>31</b>	<b>31.00</b>	<b>2,420,033.72</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	416	389.00	31,696,771.08	115	113.00	10,580,807.90	531	502.00	42,277,578.98
<b>Agency Total</b>	<b>416</b>	<b>389.00</b>	<b>31,696,771.08</b>	<b>115</b>	<b>113.00</b>	<b>10,580,807.90</b>	<b>531</b>	<b>502.00</b>	<b>42,277,578.98</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	162.00	14,665,458.86	11	3.00	774,000.24	175	165.00	15,439,459.10
<b>Agency Total</b>	<b>164</b>	<b>162.00</b>	<b>14,665,458.86</b>	<b>11</b>	<b>3.00</b>	<b>774,000.24</b>	<b>175</b>	<b>165.00</b>	<b>15,439,459.10</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	282	281.00	22,401,665.00	282	281.00	22,401,665.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>282</b>	<b>281.00</b>	<b>22,401,665.00</b>	<b>282</b>	<b>281.00</b>	<b>22,401,665.00</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	874	815.50	46,366,177.94	874	815.50	46,366,177.94
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>874</b>	<b>815.50</b>	<b>46,366,177.94</b>	<b>874</b>	<b>815.50</b>	<b>46,366,177.94</b>
<b>0116 - Gov-Off. State Public Defender</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	752,502.40	3	3.00	418,198.30	12	12.00	1,170,700.70
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>752,502.40</b>	<b>3</b>	<b>3.00</b>	<b>418,198.30</b>	<b>12</b>	<b>12.00</b>	<b>1,170,700.70</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,854,009.60	1	1.00	114,732.80	44	42.00	2,968,742.40
<b>Agency Total</b>	<b>43</b>	<b>41.00</b>	<b>2,854,009.60</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>44</b>	<b>42.00</b>	<b>2,968,742.40</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	83.00	5,345,329.81	2	1.00	192,691.20	90	84.00	5,538,021.01
<b>Agency Total</b>	<b>88</b>	<b>83.00</b>	<b>5,345,329.81</b>	<b>2</b>	<b>1.00</b>	<b>192,691.20</b>	<b>90</b>	<b>84.00</b>	<b>5,538,021.01</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,252,980.56	79	62.00	4,805,624.46	99	81.00	6,058,605.02
<b>Agency Total</b>	<b>20</b>	<b>19.00</b>	<b>1,252,980.56</b>	<b>79</b>	<b>62.00</b>	<b>4,805,624.46</b>	<b>99</b>	<b>81.00</b>	<b>6,058,605.02</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	91.80	7,129,353.92	1	1.00	159,993.60	95	92.80	7,289,347.52
<b>Agency Total</b>	<b>94</b>	<b>91.80</b>	<b>7,129,353.92</b>	<b>1</b>	<b>1.00</b>	<b>159,993.60</b>	<b>95</b>	<b>92.80</b>	<b>7,289,347.52</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	46.00	3,475,992.00	2	2.00	317,408.00	55	48.00	3,793,400.00
<b>Agency Total</b>	<b>53</b>	<b>46.00</b>	<b>3,475,992.00</b>	<b>2</b>	<b>2.00</b>	<b>317,408.00</b>	<b>55</b>	<b>48.00</b>	<b>3,793,400.00</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,865,792.80	1	1.00	150,000.24	37	35.00	3,015,793.04
<b>Agency Total</b>	<b>36</b>	<b>34.00</b>	<b>2,865,792.80</b>	<b>1</b>	<b>1.00</b>	<b>150,000.24</b>	<b>37</b>	<b>35.00</b>	<b>3,015,793.04</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	1,702,760.80	0	0.00	0.00	37	35.00	1,702,760.80
<b>Agency Total</b>	<b>37</b>	<b>35.00</b>	<b>1,702,760.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>35.00</b>	<b>1,702,760.80</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>421,324.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>421,324.80</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	813	782.00	63,214,806.20	4	3.00	532,601.94	817	785.00	63,747,408.14
<b>Agency Total</b>	<b>813</b>	<b>782.00</b>	<b>63,214,806.20</b>	<b>4</b>	<b>3.00</b>	<b>532,601.94</b>	<b>817</b>	<b>785.00</b>	<b>63,747,408.14</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	63.00	5,409,227.20	1	1.00	140,608.00	68	64.00	5,549,835.20
<b>Agency Total</b>	<b>67</b>	<b>63.00</b>	<b>5,409,227.20</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>68</b>	<b>64.00</b>	<b>5,549,835.20</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	85.00	6,371,001.26	1	1.00	165,000.16	89	86.00	6,536,001.42
<b>Agency Total</b>	<b>88</b>	<b>85.00</b>	<b>6,371,001.26</b>	<b>1</b>	<b>1.00</b>	<b>165,000.16</b>	<b>89</b>	<b>86.00</b>	<b>6,536,001.42</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	291,532.80	0	0.00	0.00	4	4.00	291,532.80
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>291,532.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>291,532.80</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,041	1,939.80	154,770,801.07	1,483	1,369.00	95,035,511.60	3,524	3,308.80	249,806,312.67
<b>DEPARTMENT TOTALS</b>	<b>2,041</b>	<b>1,939.80</b>	<b>154,770,801.07</b>	<b>1,483</b>	<b>1,369.00</b>	<b>95,035,511.60</b>	<b>3,524</b>	<b>3,308.80</b>	<b>249,806,312.67</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	123.50	6,858,571.20	29	7.00	940,113.27	164	130.50	7,798,684.47
<b>Agency Total</b>	<b>135</b>	<b>123.50</b>	<b>6,858,571.20</b>	<b>29</b>	<b>7.00</b>	<b>940,113.27</b>	<b>164</b>	<b>130.50</b>	<b>7,798,684.47</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	103.50	5,514,132.00	0	0.00	0.00	135	103.50	5,514,132.00
<b>Agency Total</b>	<b>135</b>	<b>103.50</b>	<b>5,514,132.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>135</b>	<b>103.50</b>	<b>5,514,132.00</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	131.00	7,060,060.80	0	0.00	0.00	153	131.00	7,060,060.80
<b>Agency Total</b>	<b>153</b>	<b>131.00</b>	<b>7,060,060.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>153</b>	<b>131.00</b>	<b>7,060,060.80</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	140.00	6,912,337.44	0	0.00	0.00	159	140.00	6,912,337.44
<b>Agency Total</b>	<b>159</b>	<b>140.00</b>	<b>6,912,337.44</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>159</b>	<b>140.00</b>	<b>6,912,337.44</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	137.00	6,823,679.20	0	0.00	0.00	154	137.00	6,823,679.20
<b>Agency Total</b>	<b>154</b>	<b>137.00</b>	<b>6,823,679.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>154</b>	<b>137.00</b>	<b>6,823,679.20</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	130.00	6,641,440.00	1	1.00	85,009.60	151	131.00	6,726,449.60
<b>Agency Total</b>	<b>150</b>	<b>130.00</b>	<b>6,641,440.00</b>	<b>1</b>	<b>1.00</b>	<b>85,009.60</b>	<b>151</b>	<b>131.00</b>	<b>6,726,449.60</b>

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**VETERANS AFFAIRS**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	765.00	39,810,220.64	30	8.00	1,025,122.87	916	773.00	40,835,343.51
<b>DEPARTMENT TOTALS</b>	<b>886</b>	<b>765.00</b>	<b>39,810,220.64</b>	<b>30</b>	<b>8.00</b>	<b>1,025,122.87</b>	<b>916</b>	<b>773.00</b>	<b>40,835,343.51</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**ECONOMIC DEVELOPMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0250 - LED-Office of Economic Develop</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	5,345,672.80	115	114.00	12,074,230.22	181	178.00	17,419,903.02
<b>Agency Total</b>	<b>66</b>	<b>64.00</b>	<b>5,345,672.80</b>	<b>115</b>	<b>114.00</b>	<b>12,074,230.22</b>	<b>181</b>	<b>178.00</b>	<b>17,419,903.02</b>

**ECONOMIC DEVELOPMENT TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	5,345,672.80	115	114.00	12,074,230.22	181	178.00	17,419,903.02
<b>DEPARTMENT TOTALS</b>	<b>66</b>	<b>64.00</b>	<b>5,345,672.80</b>	<b>115</b>	<b>114.00</b>	<b>12,074,230.22</b>	<b>181</b>	<b>178.00</b>	<b>17,419,903.02</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	41.50	3,545,573.20	12	11.75	1,150,086.08	60	53.25	4,695,659.28
<b>Agency Total</b>	<b>48</b>	<b>41.50</b>	<b>3,545,573.20</b>	<b>12</b>	<b>11.75</b>	<b>1,150,086.08</b>	<b>60</b>	<b>53.25</b>	<b>4,695,659.28</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,564,889.60	1	1.00	168,292.80	41	40.00	2,733,182.40
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>2,564,889.60</b>	<b>1</b>	<b>1.00</b>	<b>168,292.80</b>	<b>41</b>	<b>40.00</b>	<b>2,733,182.40</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	66.00	4,209,628.80	3	3.00	363,916.80	95	69.00	4,573,545.60
<b>Agency Total</b>	<b>92</b>	<b>66.00</b>	<b>4,209,628.80</b>	<b>3</b>	<b>3.00</b>	<b>363,916.80</b>	<b>95</b>	<b>69.00</b>	<b>4,573,545.60</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	275.75	14,732,312.40	4	4.00	341,140.80	384	279.75	15,073,453.20
<b>Agency Total</b>	<b>380</b>	<b>275.75</b>	<b>14,732,312.40</b>	<b>4</b>	<b>4.00</b>	<b>341,140.80</b>	<b>384</b>	<b>279.75</b>	<b>15,073,453.20</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,326,625.60	5	5.00	528,486.40	40	39.00	2,855,112.00
<b>Agency Total</b>	<b>35</b>	<b>34.00</b>	<b>2,326,625.60</b>	<b>5</b>	<b>5.00</b>	<b>528,486.40</b>	<b>40</b>	<b>39.00</b>	<b>2,855,112.00</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	65.75	3,810,601.60	2	2.00	297,003.20	98	67.75	4,107,604.80
<b>Agency Total</b>	<b>96</b>	<b>65.75</b>	<b>3,810,601.60</b>	<b>2</b>	<b>2.00</b>	<b>297,003.20</b>	<b>98</b>	<b>67.75</b>	<b>4,107,604.80</b>

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**CRT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	522.00	31,189,631.20	27	26.75	2,848,926.08	718	548.75	34,038,557.28
<b>DEPARTMENT TOTALS</b>	<b>691</b>	<b>522.00</b>	<b>31,189,631.20</b>	<b>27</b>	<b>26.75</b>	<b>2,848,926.08</b>	<b>718</b>	<b>548.75</b>	<b>34,038,557.28</b>

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**DOTD**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	168.00	12,684,620.00	11	11.00	1,576,265.60	183	179.00	14,260,885.60
<b>Agency Total</b>	<b>172</b>	<b>168.00</b>	<b>12,684,620.00</b>	<b>11</b>	<b>11.00</b>	<b>1,576,265.60</b>	<b>183</b>	<b>179.00</b>	<b>14,260,885.60</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,914	3,896.50	240,112,409.42	11	11.00	1,274,332.80	3,925	3,907.50	241,386,742.22
<b>Agency Total</b>	<b>3,914</b>	<b>3,896.50</b>	<b>240,112,409.42</b>	<b>11</b>	<b>11.00</b>	<b>1,274,332.80</b>	<b>3,925</b>	<b>3,907.50</b>	<b>241,386,742.22</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,086	4,064.50	252,797,029.42	22	22.00	2,850,598.40	4,108	4,086.50	255,647,627.82
<b>DEPARTMENT TOTALS</b>	<b>4,086</b>	<b>4,064.50</b>	<b>252,797,029.42</b>	<b>22</b>	<b>22.00</b>	<b>2,850,598.40</b>	<b>4,108</b>	<b>4,086.50</b>	<b>255,647,627.82</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	331	290.00	21,886,463.26	14	14.00	2,038,738.00	345	304.00	23,925,201.26
<b>Agency Total</b>	<b>331</b>	<b>290.00</b>	<b>21,886,463.26</b>	<b>19</b>	<b>19.00</b>	<b>2,311,463.70</b>	<b>350</b>	<b>309.00</b>	<b>24,197,926.96</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,235	1,176.00	70,305,310.40	12	11.00	2,252,595.02	1,247	1,187.00	72,557,905.42
<b>Agency Total</b>	<b>1,235</b>	<b>1,176.00</b>	<b>70,305,310.40</b>	<b>12</b>	<b>11.00</b>	<b>2,252,595.02</b>	<b>1,247</b>	<b>1,187.00</b>	<b>72,557,905.42</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	345.00	19,984,161.60	3	3.00	365,031.68	375	348.00	20,349,193.28
<b>Agency Total</b>	<b>372</b>	<b>345.00</b>	<b>19,984,161.60</b>	<b>3</b>	<b>3.00</b>	<b>365,031.68</b>	<b>375</b>	<b>348.00</b>	<b>20,349,193.28</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	246.00	14,159,853.76	6	6.00	840,112.00	262	252.00	14,999,965.76
<b>Agency Total</b>	<b>256</b>	<b>246.00</b>	<b>14,159,853.76</b>	<b>6</b>	<b>6.00</b>	<b>840,112.00</b>	<b>262</b>	<b>252.00</b>	<b>14,999,965.76</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	243.00	12,875,784.48	4	4.00	414,706.50	255	247.00	13,290,490.98
<b>Agency Total</b>	<b>251</b>	<b>243.00</b>	<b>12,875,784.48</b>	<b>4</b>	<b>4.00</b>	<b>414,706.50</b>	<b>255</b>	<b>247.00</b>	<b>13,290,490.98</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	472.00	26,136,427.20	3	3.00	356,150.34	499	475.00	26,492,577.54
<b>Agency Total</b>	<b>496</b>	<b>472.00</b>	<b>26,136,427.20</b>	<b>3</b>	<b>3.00</b>	<b>356,150.34</b>	<b>499</b>	<b>475.00</b>	<b>26,492,577.54</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	576	558.00	33,055,075.54	9	9.00	1,597,431.42	585	567.00	34,652,506.96
<b>Agency Total</b>	<b>576</b>	<b>558.00</b>	<b>33,055,075.54</b>	<b>9</b>	<b>9.00</b>	<b>1,597,431.42</b>	<b>585</b>	<b>567.00</b>	<b>34,652,506.96</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	301.00	16,955,450.20	3	3.00	393,713.58	318	304.00	17,349,163.78
<b>Agency Total</b>	<b>315</b>	<b>301.00</b>	<b>16,955,450.20</b>	<b>3</b>	<b>3.00</b>	<b>393,713.58</b>	<b>318</b>	<b>304.00</b>	<b>17,349,163.78</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	753.00	56,270,140.16	0	0.00	0.00	793	753.00	56,270,140.16
<b>Agency Total</b>	<b>793</b>	<b>753.00</b>	<b>56,270,140.16</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>793</b>	<b>753.00</b>	<b>56,270,140.16</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	298.00	16,530,384.00	4	4.00	449,779.20	320	302.00	16,980,163.20
<b>Agency Total</b>	<b>316</b>	<b>298.00</b>	<b>16,530,384.00</b>	<b>4</b>	<b>4.00</b>	<b>449,779.20</b>	<b>320</b>	<b>302.00</b>	<b>16,980,163.20</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	67.00	4,468,788.96	0	0.00	0.00	70	67.00	4,468,788.96
<b>Agency Total</b>	<b>70</b>	<b>67.00</b>	<b>4,468,788.96</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>70</b>	<b>67.00</b>	<b>4,468,788.96</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	5,011	4,749.00	292,627,839.56	58	57.00	8,708,257.74	5,069	4,806.00	301,336,097.30
<b>DEPARTMENT TOTALS</b>	<b>5,011</b>	<b>4,749.00</b>	<b>292,627,839.56</b>	<b>63</b>	<b>62.00</b>	<b>8,980,983.44</b>	<b>5,074</b>	<b>4,811.00</b>	<b>301,608,823.00</b>

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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	111.00	8,764,901.60	1	1.00	179,999.82	125	112.00	8,944,901.42
<b>Agency Total</b>	<b>124</b>	<b>111.00</b>	<b>8,764,901.60</b>	<b>1</b>	<b>1.00</b>	<b>179,999.82</b>	<b>125</b>	<b>112.00</b>	<b>8,944,901.42</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,699	1,650.00	134,514,614.26	94	68.30	6,338,864.22	1,793	1,718.30	140,853,478.48
<b>Agency Total</b>	<b>1,699</b>	<b>1,650.00</b>	<b>134,514,614.26</b>	<b>94</b>	<b>68.30</b>	<b>6,338,864.22</b>	<b>1,793</b>	<b>1,718.30</b>	<b>140,853,478.48</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	499.00	24,798,423.26	6	6.00	718,910.14	531	505.00	25,517,333.40
<b>Agency Total</b>	<b>525</b>	<b>499.00</b>	<b>24,798,423.26</b>	<b>6</b>	<b>6.00</b>	<b>718,910.14</b>	<b>531</b>	<b>505.00</b>	<b>25,517,333.40</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	155.00	11,408,113.60	96	32.00	5,901,796.16	260	187.00	17,309,909.76
<b>Agency Total</b>	<b>164</b>	<b>155.00</b>	<b>11,408,113.60</b>	<b>96</b>	<b>32.00</b>	<b>5,901,796.16</b>	<b>260</b>	<b>187.00</b>	<b>17,309,909.76</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>46,883.20</b>	<b>2</b>	<b>2.00</b>	<b>189,400.12</b>	<b>3</b>	<b>3.00</b>	<b>236,283.32</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	478,255.96	1	1.00	110,000.02	9	9.00	588,255.98
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>478,255.96</b>	<b>1</b>	<b>1.00</b>	<b>110,000.02</b>	<b>9</b>	<b>9.00</b>	<b>588,255.98</b>

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**DPSC - PUBLIC SAFETY**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
<b>Agency Total</b>	<b>15</b>	<b>12.00</b>	<b>966,914.00</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>16</b>	<b>13.00</b>	<b>1,096,914.00</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,536	2,436.00	180,978,105.88	201	111.30	13,568,970.48	2,737	2,547.30	194,547,076.36
<b>DEPARTMENT TOTALS</b>	<b>2,536</b>	<b>2,436.00</b>	<b>180,978,105.88</b>	<b>201</b>	<b>111.30</b>	<b>13,568,970.48</b>	<b>2,737</b>	<b>2,547.30</b>	<b>194,547,076.36</b>



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**DYS-OFF OF JUV JUST**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	841	827.00	47,974,482.66	87	71.00	6,737,339.70	928	898.00	54,711,822.36
<b>Agency Total</b>	<b>841</b>	<b>827.00</b>	<b>47,974,482.66</b>	<b>87</b>	<b>71.00</b>	<b>6,737,339.70</b>	<b>928</b>	<b>898.00</b>	<b>54,711,822.36</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	841	827.00	47,974,482.66	87	71.00	6,737,339.70	928	898.00	54,711,822.36
<b>DEPARTMENT TOTALS</b>	<b>841</b>	<b>827.00</b>	<b>47,974,482.66</b>	<b>87</b>	<b>71.00</b>	<b>6,737,339.70</b>	<b>928</b>	<b>898.00</b>	<b>54,711,822.36</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	107.60	7,120,834.24	15	13.55	2,245,992.32	124	121.15	9,366,826.56
<b>Agency Total</b>	<b>109</b>	<b>107.60</b>	<b>7,120,834.24</b>	<b>15</b>	<b>13.55</b>	<b>2,245,992.32</b>	<b>124</b>	<b>121.15</b>	<b>9,366,826.56</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	156.80	10,319,990.73	14	13.80	2,312,306.88	181	170.60	12,632,297.61
<b>Agency Total</b>	<b>167</b>	<b>156.80</b>	<b>10,319,990.73</b>	<b>14</b>	<b>13.80</b>	<b>2,312,306.88</b>	<b>181</b>	<b>170.60</b>	<b>12,632,297.61</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	11,754,329.60	18	13.00	2,617,897.62	194	189.00	14,372,227.22
<b>Agency Total</b>	<b>176</b>	<b>176.00</b>	<b>11,754,329.60</b>	<b>18</b>	<b>13.00</b>	<b>2,617,897.62</b>	<b>194</b>	<b>189.00</b>	<b>14,372,227.22</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>227,198.40</b>	<b>2</b>	<b>2.00</b>	<b>240,000.02</b>	<b>6</b>	<b>6.00</b>	<b>467,198.42</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,020	2,007.00	116,422,908.94	17	9.00	2,093,237.90	2,037	2,016.00	118,516,146.84
<b>Agency Total</b>	<b>2,020</b>	<b>2,007.00</b>	<b>116,422,908.94</b>	<b>17</b>	<b>9.00</b>	<b>2,093,237.90</b>	<b>2,037</b>	<b>2,016.00</b>	<b>118,516,146.84</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	645.00	52,957,110.70	18	14.00	2,646,522.06	706	659.00	55,603,632.76
<b>Agency Total</b>	<b>688</b>	<b>645.00</b>	<b>52,957,110.70</b>	<b>18</b>	<b>14.00</b>	<b>2,646,522.06</b>	<b>706</b>	<b>659.00</b>	<b>55,603,632.76</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.00	8,169,772.00	14	12.60	2,260,727.04	141	138.60	10,430,499.04
<b>Agency Total</b>	<b>127</b>	<b>126.00</b>	<b>8,169,772.00</b>	<b>14</b>	<b>12.60</b>	<b>2,260,727.04</b>	<b>141</b>	<b>138.60</b>	<b>10,430,499.04</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	5,121,376.00	5	5.00	733,096.00	84	84.00	5,854,472.00
<b>Agency Total</b>	<b>79</b>	<b>79.00</b>	<b>5,121,376.00</b>	<b>5</b>	<b>5.00</b>	<b>733,096.00</b>	<b>84</b>	<b>84.00</b>	<b>5,854,472.00</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	403	391.00	26,180,916.84	23	1.00	1,301,503.84	426	392.00	27,482,420.68
<b>Agency Total</b>	<b>403</b>	<b>391.00</b>	<b>26,180,916.84</b>	<b>23</b>	<b>1.00</b>	<b>1,301,503.84</b>	<b>426</b>	<b>392.00</b>	<b>27,482,420.68</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>843,044.80</b>	<b>1</b>	<b>1.00</b>	<b>165,360.00</b>	<b>10</b>	<b>10.00</b>	<b>1,008,404.80</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	117.00	7,119,507.20	4	3.55	720,890.56	125	120.55	7,840,397.76
<b>Agency Total</b>	<b>121</b>	<b>117.00</b>	<b>7,119,507.20</b>	<b>4</b>	<b>3.55</b>	<b>720,890.56</b>	<b>125</b>	<b>120.55</b>	<b>7,840,397.76</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,213	1,163.00	88,163,183.16	40	13.00	3,935,997.00	1,253	1,176.00	92,099,180.16
<b>Agency Total</b>	<b>1,213</b>	<b>1,163.00</b>	<b>88,163,183.16</b>	<b>40</b>	<b>13.00</b>	<b>3,935,997.00</b>	<b>1,253</b>	<b>1,176.00</b>	<b>92,099,180.16</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0327 - LDH-Off of the Surgeon General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	165,984.00	5	4.00	729,457.82	7	6.00	895,441.82
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>165,984.00</b>	<b>5</b>	<b>4.00</b>	<b>729,457.82</b>	<b>7</b>	<b>6.00</b>	<b>895,441.82</b>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,628	1,529.00	86,205,940.08	36	10.00	3,516,882.46	1,664	1,539.00	89,722,822.54
<b>Agency Total</b>	<b>1,628</b>	<b>1,529.00</b>	<b>86,205,940.08</b>	<b>36</b>	<b>10.00</b>	<b>3,516,882.46</b>	<b>1,664</b>	<b>1,539.00</b>	<b>89,722,822.54</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,596	1,563.00	74,285,205.28	12	8.50	1,107,772.64	1,608	1,571.50	75,392,977.92
<b>Agency Total</b>	<b>1,596</b>	<b>1,563.00</b>	<b>74,285,205.28</b>	<b>12</b>	<b>8.50</b>	<b>1,107,772.64</b>	<b>1,608</b>	<b>1,571.50</b>	<b>75,392,977.92</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	410,446.40	0	0.00	0.00	4	4.00	410,446.40
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>410,446.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>410,446.40</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.00	5,287,240.46	3	2.00	413,266.87	87	82.00	5,700,507.33
<b>Agency Total</b>	<b>84</b>	<b>80.00</b>	<b>5,287,240.46</b>	<b>3</b>	<b>2.00</b>	<b>413,266.87</b>	<b>87</b>	<b>82.00</b>	<b>5,700,507.33</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	87.00	5,476,016.00	3	2.00	311,979.20	94	89.00	5,787,995.20
<b>Agency Total</b>	<b>91</b>	<b>87.00</b>	<b>5,476,016.00</b>	<b>3</b>	<b>2.00</b>	<b>311,979.20</b>	<b>94</b>	<b>89.00</b>	<b>5,787,995.20</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,950,521.68	13	4.00	1,057,492.80	93	84.00	6,008,014.48
<b>Agency Total</b>	<b>80</b>	<b>80.00</b>	<b>4,950,521.68</b>	<b>13</b>	<b>4.00</b>	<b>1,057,492.80</b>	<b>93</b>	<b>84.00</b>	<b>6,008,014.48</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	6,221,446.40	11	11.00	2,011,892.48	103	103.00	8,233,338.88
<b>Agency Total</b>	<b>92</b>	<b>92.00</b>	<b>6,221,446.40</b>	<b>11</b>	<b>11.00</b>	<b>2,011,892.48</b>	<b>103</b>	<b>103.00</b>	<b>8,233,338.88</b>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,693	8,418.40	517,402,972.91	254	143.00	30,422,275.51	8,947	8,561.40	547,825,248.42
<b>DEPARTMENT TOTALS</b>	<b>8,693</b>	<b>8,418.40</b>	<b>517,402,972.91</b>	<b>254</b>	<b>143.00</b>	<b>30,422,275.51</b>	<b>8,947</b>	<b>8,561.40</b>	<b>547,825,248.42</b>

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**DCFS**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,084	2,074.00	127,030,371.26	27	27.00	3,014,198.20	2,111	2,101.00	130,044,569.46
<b>Agency Total</b>	<b>2,084</b>	<b>2,074.00</b>	<b>127,030,371.26</b>	<b>27</b>	<b>27.00</b>	<b>3,014,198.20</b>	<b>2,111</b>	<b>2,101.00</b>	<b>130,044,569.46</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,084	2,074.00	127,030,371.26	27	27.00	3,014,198.20	2,111	2,101.00	130,044,569.46
<b>DEPARTMENT TOTALS</b>	<b>2,084</b>	<b>2,074.00</b>	<b>127,030,371.26</b>	<b>27</b>	<b>27.00</b>	<b>3,014,198.20</b>	<b>2,111</b>	<b>2,101.00</b>	<b>130,044,569.46</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/12/2025

**DCE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DCE-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	315.00	24,346,158.98	18	17.00	2,618,387.20	350	332.00	26,964,546.18
<b>Agency Total</b>	<b>332</b>	<b>315.00</b>	<b>24,346,158.98</b>	<b>18</b>	<b>17.00</b>	<b>2,618,387.20</b>	<b>350</b>	<b>332.00</b>	<b>26,964,546.18</b>

**DCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	315.00	24,346,158.98	18	17.00	2,618,387.20	350	332.00	26,964,546.18
<b>DEPARTMENT TOTALS</b>	<b>332</b>	<b>315.00</b>	<b>24,346,158.98</b>	<b>18</b>	<b>17.00</b>	<b>2,618,387.20</b>	<b>350</b>	<b>332.00</b>	<b>26,964,546.18</b>

**State of Louisiana**  
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**REVENUE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	617.00	42,707,041.52	13	9.00	1,718,072.98	666	626.00	44,425,114.50
<b>Agency Total</b>	<b>653</b>	<b>617.00</b>	<b>42,707,041.52</b>	<b>13</b>	<b>9.00</b>	<b>1,718,072.98</b>	<b>666</b>	<b>626.00</b>	<b>44,425,114.50</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	617.00	42,707,041.52	13	9.00	1,718,072.98	666	626.00	44,425,114.50
<b>DEPARTMENT TOTALS</b>	<b>653</b>	<b>617.00</b>	<b>42,707,041.52</b>	<b>13</b>	<b>9.00</b>	<b>1,718,072.98</b>	<b>666</b>	<b>626.00</b>	<b>44,425,114.50</b>



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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	660.00	49,611,006.90	13	9.00	1,315,400.84	696	669.00	50,926,407.74
<b>Agency Total</b>	<b>683</b>	<b>660.00</b>	<b>49,611,006.90</b>	<b>13</b>	<b>9.00</b>	<b>1,315,400.84</b>	<b>696</b>	<b>669.00</b>	<b>50,926,407.74</b>

**DEQ TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	660.00	49,611,006.90	13	9.00	1,315,400.84	696	669.00	50,926,407.74
<b>DEPARTMENT TOTALS</b>	<b>683</b>	<b>660.00</b>	<b>49,611,006.90</b>	<b>13</b>	<b>9.00</b>	<b>1,315,400.84</b>	<b>696</b>	<b>669.00</b>	<b>50,926,407.74</b>

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**LWC**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0474 - LW-Workforce Support&amp;Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	877	826.00	50,354,234.06	10	9.00	1,500,668.00	887	835.00	51,854,902.06
<b>Agency Total</b>	<b>877</b>	<b>826.00</b>	<b>50,354,234.06</b>	<b>10</b>	<b>9.00</b>	<b>1,500,668.00</b>	<b>887</b>	<b>835.00</b>	<b>51,854,902.06</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	877	826.00	50,354,234.06	10	9.00	1,500,668.00	887	835.00	51,854,902.06
<b>DEPARTMENT TOTALS</b>	<b>877</b>	<b>826.00</b>	<b>50,354,234.06</b>	<b>10</b>	<b>9.00</b>	<b>1,500,668.00</b>	<b>887</b>	<b>835.00</b>	<b>51,854,902.06</b>

**State of Louisiana**  
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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,402,043.84	1	1.00	142,001.60	48	47.00	3,544,045.44
<b>Agency Total</b>	<b>47</b>	<b>46.00</b>	<b>3,402,043.84</b>	<b>1</b>	<b>1.00</b>	<b>142,001.60</b>	<b>48</b>	<b>47.00</b>	<b>3,544,045.44</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	254.00	21,417,528.60	5	5.00	538,631.34	260	259.00	21,956,159.94
<b>Agency Total</b>	<b>255</b>	<b>254.00</b>	<b>21,417,528.60</b>	<b>5</b>	<b>5.00</b>	<b>538,631.34</b>	<b>260</b>	<b>259.00</b>	<b>21,956,159.94</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	222.00	14,455,884.56	3	3.00	352,698.06	238	225.00	14,808,582.62
<b>Agency Total</b>	<b>235</b>	<b>222.00</b>	<b>14,455,884.56</b>	<b>3</b>	<b>3.00</b>	<b>352,698.06</b>	<b>238</b>	<b>225.00</b>	<b>14,808,582.62</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	201.00	13,302,715.92	2	1.00	231,599.94	205	202.00	13,534,315.86
<b>Agency Total</b>	<b>203</b>	<b>201.00</b>	<b>13,302,715.92</b>	<b>2</b>	<b>1.00</b>	<b>231,599.94</b>	<b>205</b>	<b>202.00</b>	<b>13,534,315.86</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	723.00	52,578,172.92	11	10.00	1,264,930.94	751	733.00	53,843,103.86
<b>DEPARTMENT TOTALS</b>	<b>740</b>	<b>723.00</b>	<b>52,578,172.92</b>	<b>11</b>	<b>10.00</b>	<b>1,264,930.94</b>	<b>751</b>	<b>733.00</b>	<b>53,843,103.86</b>

**State of Louisiana**  
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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	8,720,254.40	20	0.00	329,888.00	124	104.00	9,050,142.40
<b>Agency Total</b>	<b>104</b>	<b>104.00</b>	<b>8,720,254.40</b>	<b>20</b>	<b>0.00</b>	<b>329,888.00</b>	<b>124</b>	<b>104.00</b>	<b>9,050,142.40</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,492,335.52	0	0.00	0.00	20	20.00	1,492,335.52
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>1,492,335.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>1,492,335.52</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,723,364.80	0	0.00	0.00	38	38.00	2,723,364.80
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,723,364.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,723,364.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>389,712.70</b>	<b>4</b>	<b>4.00</b>	<b>389,712.70</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>13.00</b>	<b>1,334,362.12</b>	<b>13</b>	<b>13.00</b>	<b>1,334,362.12</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	12,935,954.72	37	17.00	2,053,962.82	199	179.00	14,989,917.54
<b>DEPARTMENT TOTALS</b>	<b>162</b>	<b>162.00</b>	<b>12,935,954.72</b>	<b>37</b>	<b>17.00</b>	<b>2,053,962.82</b>	<b>199</b>	<b>179.00</b>	<b>14,989,917.54</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	582	580.92	26,506,262.16	3,216	3,024.41	266,838,996.13	3,798	3,605.33	293,345,258.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>582</b>	<b>580.92</b>	<b>26,506,262.16</b>	<b>3,216</b>	<b>3,024.41</b>	<b>266,838,996.13</b>	<b>3,798</b>	<b>3,605.33</b>	<b>293,345,258.29</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	46	46.00	1,780,458.48	331	260.88	15,256,394.33	377	306.88	17,036,852.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>46</b>	<b>46.00</b>	<b>1,780,458.48</b>	<b>331</b>	<b>260.88</b>	<b>15,256,394.33</b>	<b>377</b>	<b>306.88</b>	<b>17,036,852.81</b>
<b>0603 - University of New Orleans</b>									
Education Employees	30	27.00	1,409,669.04	624	470.29	33,727,865.93	654	497.29	35,137,534.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>30</b>	<b>27.00</b>	<b>1,409,669.04</b>	<b>624</b>	<b>470.29</b>	<b>33,727,865.93</b>	<b>654</b>	<b>497.29</b>	<b>35,137,534.97</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	283	283.00	11,682,112.00	995	917.78	100,691,559.74	1,278	1,200.78	112,373,671.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>283</b>	<b>283.00</b>	<b>11,682,112.00</b>	<b>995</b>	<b>917.78</b>	<b>100,691,559.74</b>	<b>1,278</b>	<b>1,200.78</b>	<b>112,373,671.74</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	21	21.00	755,125.20	211	156.61	6,880,646.82	232	177.61	7,635,772.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>21</b>	<b>21.00</b>	<b>755,125.20</b>	<b>211</b>	<b>156.61</b>	<b>6,880,646.82</b>	<b>232</b>	<b>177.61</b>	<b>7,635,772.02</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	67	65.00	2,431,622.16	365	305.57	23,288,722.56	432	370.57	25,720,344.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>67</b>	<b>65.00</b>	<b>2,431,622.16</b>	<b>365</b>	<b>305.57</b>	<b>23,288,722.56</b>	<b>432</b>	<b>370.57</b>	<b>25,720,344.72</b>

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**HIGHER EDUCATION**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	172	170.65	7,694,133.84	386	383.41	37,432,573.46	558	554.06	45,126,707.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>172</b>	<b>170.65</b>	<b>7,694,133.84</b>	<b>386</b>	<b>383.41</b>	<b>37,432,573.46</b>	<b>558</b>	<b>554.06</b>	<b>45,126,707.30</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	51	50.15	2,577,719.52	226	222.72	17,851,550.48	277	272.87	20,429,270.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>51</b>	<b>50.15</b>	<b>2,577,719.52</b>	<b>226</b>	<b>222.72</b>	<b>17,851,550.48</b>	<b>277</b>	<b>272.87</b>	<b>20,429,270.00</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	62	62.00	3,071,348.80	440	438.06	40,340,366.98	502	500.06	43,411,715.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>62</b>	<b>62.00</b>	<b>3,071,348.80</b>	<b>440</b>	<b>438.06</b>	<b>40,340,366.98</b>	<b>502</b>	<b>500.06</b>	<b>43,411,715.78</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	44	44.00	1,774,372.32	916	312.24	21,746,966.92	960	356.24	23,521,339.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>44</b>	<b>44.00</b>	<b>1,774,372.32</b>	<b>916</b>	<b>312.24</b>	<b>21,746,966.92</b>	<b>960</b>	<b>356.24</b>	<b>23,521,339.24</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	203	202.00	8,321,123.20	1,196	1,189.50	53,466,283.05	1,399	1,391.50	61,787,406.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>203</b>	<b>202.00</b>	<b>8,321,123.20</b>	<b>1,196</b>	<b>1,189.50</b>	<b>53,466,283.05</b>	<b>1,399</b>	<b>1,391.50</b>	<b>61,787,406.25</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	35	33.00	1,390,466.30	313	305.80	10,968,972.53	348	338.80	12,359,438.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>35</b>	<b>33.00</b>	<b>1,390,466.30</b>	<b>313</b>	<b>305.80</b>	<b>10,968,972.53</b>	<b>348</b>	<b>338.80</b>	<b>12,359,438.83</b>
<b>0618 - SU Shreveport</b>									
Education Employees	26	25.00	1,012,178.90	136	122.08	5,183,999.36	162	147.08	6,196,178.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>1,012,178.90</b>	<b>136</b>	<b>122.08</b>	<b>5,183,999.36</b>	<b>162</b>	<b>147.08</b>	<b>6,196,178.26</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	21.25	2,923,444.68	23	21.25	2,923,444.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>21.25</b>	<b>2,923,444.68</b>	<b>23</b>	<b>21.25</b>	<b>2,923,444.68</b>
<b>0621 - Nicholls State University</b>									
Education Employees	136	136.00	5,036,470.40	596	498.47	30,205,637.51	732	634.47	35,242,107.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>136</b>	<b>136.00</b>	<b>5,036,470.40</b>	<b>596</b>	<b>498.47</b>	<b>30,205,637.51</b>	<b>732</b>	<b>634.47</b>	<b>35,242,107.91</b>
<b>0623 - Grambling State University</b>									
Education Employees	62	57.00	2,540,479.97	402	365.53	22,638,260.68	464	422.53	25,178,740.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>62</b>	<b>57.00</b>	<b>2,540,479.97</b>	<b>402</b>	<b>365.53</b>	<b>22,638,260.68</b>	<b>464</b>	<b>422.53</b>	<b>25,178,740.65</b>
<b>0625 - La Tech University</b>									
Education Employees	150	150.00	5,738,782.40	338	190.32	11,643,785.00	488	340.32	17,382,567.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>150</b>	<b>150.00</b>	<b>5,738,782.40</b>	<b>338</b>	<b>190.32</b>	<b>11,643,785.00</b>	<b>488</b>	<b>340.32</b>	<b>17,382,567.40</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	72	71.50	2,768,220.00	465	458.15	29,345,097.71	537	529.65	32,113,317.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>72</b>	<b>71.50</b>	<b>2,768,220.00</b>	<b>465</b>	<b>458.15</b>	<b>29,345,097.71</b>	<b>537</b>	<b>529.65</b>	<b>32,113,317.71</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	147	146.00	5,866,889.40	645	641.44	46,375,699.50	792	787.44	52,242,588.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>147</b>	<b>146.00</b>	<b>5,866,889.40</b>	<b>645</b>	<b>641.44</b>	<b>46,375,699.50</b>	<b>792</b>	<b>787.44</b>	<b>52,242,588.90</b>
<b>0631 - Northwestern State University</b>									
Education Employees	94	88.00	3,907,550.40	625	599.83	37,139,789.64	719	687.83	41,047,340.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>94</b>	<b>88.00</b>	<b>3,907,550.40</b>	<b>625</b>	<b>599.83</b>	<b>37,139,789.64</b>	<b>719</b>	<b>687.83</b>	<b>41,047,340.04</b>
<b>0634 - Southeastern La University</b>									
Education Employees	256	253.50	10,040,388.80	779	668.32	45,275,223.90	1,035	921.82	55,315,612.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>256</b>	<b>253.50</b>	<b>10,040,388.80</b>	<b>779</b>	<b>668.32</b>	<b>45,275,223.90</b>	<b>1,035</b>	<b>921.82</b>	<b>55,315,612.70</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	391	373.00	15,673,798.40	1,799	1,615.99	123,188,999.55	2,190	1,988.99	138,862,797.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>391</b>	<b>373.00</b>	<b>15,673,798.40</b>	<b>1,799</b>	<b>1,615.99</b>	<b>123,188,999.55</b>	<b>2,190</b>	<b>1,988.99</b>	<b>138,862,797.95</b>
<b>0641 - Delgado Community College</b>									
Education Employees	130	93.00	4,752,142.72	806	569.30	34,892,549.71	936	662.30	39,644,692.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>130</b>	<b>93.00</b>	<b>4,752,142.72</b>	<b>806</b>	<b>569.30</b>	<b>34,892,549.71</b>	<b>936</b>	<b>662.30</b>	<b>39,644,692.43</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	5	5.00	132,516.80	281	133.11	7,394,602.23	286	138.11	7,527,119.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>132,516.80</b>	<b>281</b>	<b>133.11</b>	<b>7,394,602.23</b>	<b>286</b>	<b>138.11</b>	<b>7,527,119.03</b>
<b>0644 - Bossier Community College</b>									
Education Employees	11	11.00	504,608.00	356	310.50	17,893,165.97	367	321.50	18,397,773.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>504,608.00</b>	<b>356</b>	<b>310.50</b>	<b>17,893,165.97</b>	<b>367</b>	<b>321.50</b>	<b>18,397,773.97</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	4	4.00	295,464.00	238	231.00	19,752,783.96	242	235.00	20,048,247.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>295,464.00</b>	<b>238</b>	<b>231.00</b>	<b>19,752,783.96</b>	<b>242</b>	<b>235.00</b>	<b>20,048,247.96</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	5	5.00	235,996.80	285	153.90	10,049,478.54	290	158.90	10,285,475.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>235,996.80</b>	<b>285</b>	<b>153.90</b>	<b>10,049,478.54</b>	<b>290</b>	<b>158.90</b>	<b>10,285,475.34</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	13	13.00	513,947.20	238	228.24	13,005,053.73	251	241.24	13,519,000.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>513,947.20</b>	<b>238</b>	<b>228.24</b>	<b>13,005,053.73</b>	<b>251</b>	<b>241.24</b>	<b>13,519,000.93</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	27,040.00	218	104.32	5,553,630.41	219	105.32	5,580,670.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>27,040.00</b>	<b>218</b>	<b>104.32</b>	<b>5,553,630.41</b>	<b>219</b>	<b>105.32</b>	<b>5,580,670.41</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	14	14.00	604,968.00	453	252.64	15,364,226.26	467	266.64	15,969,194.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>604,968.00</b>	<b>453</b>	<b>252.64</b>	<b>15,364,226.26</b>	<b>467</b>	<b>266.64</b>	<b>15,969,194.26</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	53,560.55	151	123.92	7,150,247.28	152	124.92	7,203,807.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>53,560.55</b>	<b>151</b>	<b>123.92</b>	<b>7,150,247.28</b>	<b>152</b>	<b>124.92</b>	<b>7,203,807.83</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	48	47.00	1,805,661.00	662	376.16	21,657,162.16	710	423.16	23,462,823.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>47.00</b>	<b>1,805,661.00</b>	<b>662</b>	<b>376.16</b>	<b>21,657,162.16</b>	<b>710</b>	<b>423.16</b>	<b>23,462,823.16</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	6.52	334,435.12	311	168.14	10,172,477.07	318	174.66	10,506,912.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>6.52</b>	<b>334,435.12</b>	<b>311</b>	<b>168.14</b>	<b>10,172,477.07</b>	<b>318</b>	<b>174.66</b>	<b>10,506,912.19</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	6	6.00	305,177.60	276	241.32	12,992,281.50	282	247.32	13,297,459.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>305,177.60</b>	<b>276</b>	<b>241.32</b>	<b>12,992,281.50</b>	<b>282</b>	<b>247.32</b>	<b>13,297,459.10</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	98	93.88	9,659,789.16	98	93.88	9,659,789.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>98</b>	<b>93.88</b>	<b>9,659,789.16</b>	<b>98</b>	<b>93.88</b>	<b>9,659,789.16</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,175	3,091.24	131,544,689.48	19,422	16,177.08	1,170,663,100.44	22,597	19,268.32	1,302,207,789.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,175</b>	<b>3,091.24</b>	<b>131,544,689.48</b>	<b>19,422</b>	<b>16,177.08</b>	<b>1,170,663,100.44</b>	<b>22,597</b>	<b>19,268.32</b>	<b>1,302,207,789.92</b>

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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	1	1.00	33,945.60	49	43.50	5,277,112.52	50	44.50	5,311,058.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>33,945.60</b>	<b>49</b>	<b>43.50</b>	<b>5,277,112.52</b>	<b>50</b>	<b>44.50</b>	<b>5,311,058.12</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	265	264.20	13,020,171.84	117	89.08	8,881,398.49	382	353.28	21,901,570.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>265</b>	<b>264.20</b>	<b>13,020,171.84</b>	<b>117</b>	<b>89.08</b>	<b>8,881,398.49</b>	<b>382</b>	<b>353.28</b>	<b>21,901,570.33</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	266	265.20	13,054,117.44	166	132.58	14,158,511.01	432	397.78	27,212,628.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>266</b>	<b>265.20</b>	<b>13,054,117.44</b>	<b>166</b>	<b>132.58</b>	<b>14,158,511.01</b>	<b>432</b>	<b>397.78</b>	<b>27,212,628.45</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/12/2025

**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	449.00	34,443,184.79	28	28.00	3,723,324.80	505	477.00	38,166,509.59
<b>Agency Total</b>	<b>477</b>	<b>449.00</b>	<b>34,443,184.79</b>	<b>28</b>	<b>28.00</b>	<b>3,723,324.80</b>	<b>505</b>	<b>477.00</b>	<b>38,166,509.59</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>690,803.10</b>	<b>8</b>	<b>8.00</b>	<b>690,803.10</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	449.00	34,443,184.79	36	36.00	4,414,127.90	513	485.00	38,857,312.69
<b>DEPARTMENT TOTALS</b>	<b>477</b>	<b>449.00</b>	<b>34,443,184.79</b>	<b>36</b>	<b>36.00</b>	<b>4,414,127.90</b>	<b>513</b>	<b>485.00</b>	<b>38,857,312.69</b>

**State of Louisiana**  
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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	106.00	4,601,488.32	188	181.00	11,690,250.76	298	287.00	16,291,739.08
<b>Agency Total</b>	<b>110</b>	<b>106.00</b>	<b>4,601,488.32</b>	<b>188</b>	<b>181.00</b>	<b>11,690,250.76</b>	<b>298</b>	<b>287.00</b>	<b>16,291,739.08</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	471,265.86	98	85.00	5,813,481.44	109	96.00	6,284,747.30
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>471,265.86</b>	<b>98</b>	<b>85.00</b>	<b>5,813,481.44</b>	<b>109</b>	<b>96.00</b>	<b>6,284,747.30</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	86,548.80	115	49.95	5,436,637.70	116	50.95	5,523,186.50
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>86,548.80</b>	<b>115</b>	<b>49.95</b>	<b>5,436,637.70</b>	<b>116</b>	<b>50.95</b>	<b>5,523,186.50</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	15	13.00	833,964.56	15	13.00	833,964.56
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>15</b>	<b>13.00</b>	<b>833,964.56</b>	<b>15</b>	<b>13.00</b>	<b>833,964.56</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	45.50	3,085,826.12	11	11.00	1,105,321.88	58	56.50	4,191,148.00
<b>Agency Total</b>	<b>47</b>	<b>45.50</b>	<b>3,085,826.12</b>	<b>11</b>	<b>11.00</b>	<b>1,105,321.88</b>	<b>58</b>	<b>56.50</b>	<b>4,191,148.00</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	906,956.96	10	10.00	906,956.96
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>906,956.96</b>	<b>10</b>	<b>10.00</b>	<b>906,956.96</b>

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**EDUCATION - OTHER**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.80	416,628.34	96	77.20	5,737,905.94	104	85.00	6,154,534.28
<b>Agency Total</b>	<b>8</b>	<b>7.80</b>	<b>416,628.34</b>	<b>96</b>	<b>77.20</b>	<b>5,737,905.94</b>	<b>104</b>	<b>85.00</b>	<b>6,154,534.28</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	171.30	8,661,757.44	533	427.15	31,524,519.24	710	598.45	40,186,276.68
<b>DEPARTMENT TOTALS</b>	<b>177</b>	<b>171.30</b>	<b>8,661,757.44</b>	<b>533</b>	<b>427.15</b>	<b>31,524,519.24</b>	<b>710</b>	<b>598.45</b>	<b>40,186,276.68</b>

**State of Louisiana**  
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**PUBLIC SERVICE COMM**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,771,083.68	12	12.00	911,960.14	72	71.00	4,683,043.82
<b>Agency Total</b>	<b>60</b>	<b>59.00</b>	<b>3,771,083.68</b>	<b>17</b>	<b>17.00</b>	<b>1,136,960.24</b>	<b>77</b>	<b>76.00</b>	<b>4,908,043.92</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,771,083.68	12	12.00	911,960.14	72	71.00	4,683,043.82
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>59.00</b>	<b>3,771,083.68</b>	<b>17</b>	<b>17.00</b>	<b>1,136,960.24</b>	<b>77</b>	<b>76.00</b>	<b>4,908,043.92</b>



**State of Louisiana**  
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**AGRICULTURE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	495.00	29,685,115.99	39	39.00	5,010,697.12	562	534.00	34,695,813.11
<b>Agency Total</b>	<b>523</b>	<b>495.00</b>	<b>29,685,115.99</b>	<b>39</b>	<b>39.00</b>	<b>5,010,697.12</b>	<b>562</b>	<b>534.00</b>	<b>34,695,813.11</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	495.00	29,685,115.99	39	39.00	5,010,697.12	562	534.00	34,695,813.11
<b>DEPARTMENT TOTALS</b>	<b>523</b>	<b>495.00</b>	<b>29,685,115.99</b>	<b>39</b>	<b>39.00</b>	<b>5,010,697.12</b>	<b>562</b>	<b>534.00</b>	<b>34,695,813.11</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**JUSTICE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	517	510.25	43,341,566.58	517	510.25	43,341,566.58
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>517</b>	<b>510.25</b>	<b>43,341,566.58</b>	<b>517</b>	<b>510.25</b>	<b>43,341,566.58</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	517	510.25	43,341,566.58	517	510.25	43,341,566.58
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>517</b>	<b>510.25</b>	<b>43,341,566.58</b>	<b>517</b>	<b>510.25</b>	<b>43,341,566.58</b>

**State of Louisiana**  
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**INSURANCE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	194.00	13,340,891.20	31	29.00	4,048,862.22	233	223.00	17,389,753.42
<b>Agency Total</b>	<b>202</b>	<b>194.00</b>	<b>13,340,891.20</b>	<b>31</b>	<b>29.00</b>	<b>4,048,862.22</b>	<b>233</b>	<b>223.00</b>	<b>17,389,753.42</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	194.00	13,340,891.20	31	29.00	4,048,862.22	233	223.00	17,389,753.42
<b>DEPARTMENT TOTALS</b>	<b>202</b>	<b>194.00</b>	<b>13,340,891.20</b>	<b>31</b>	<b>29.00</b>	<b>4,048,862.22</b>	<b>233</b>	<b>223.00</b>	<b>17,389,753.42</b>

**State of Louisiana**  
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**LIEUTENANT GOVERNOR**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>

**State of Louisiana**  
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**SECRETARY OF STATE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	330.00	23,991,895.20	24	22.00	2,481,488.36	534	352.00	26,473,383.56
<b>Agency Total</b>	<b>510</b>	<b>330.00</b>	<b>23,991,895.20</b>	<b>24</b>	<b>22.00</b>	<b>2,481,488.36</b>	<b>534</b>	<b>352.00</b>	<b>26,473,383.56</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	330.00	23,991,895.20	24	22.00	2,481,488.36	534	352.00	26,473,383.56
<b>DEPARTMENT TOTALS</b>	<b>510</b>	<b>330.00</b>	<b>23,991,895.20</b>	<b>24</b>	<b>22.00</b>	<b>2,481,488.36</b>	<b>534</b>	<b>352.00</b>	<b>26,473,383.56</b>

**State of Louisiana**  
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**TREASURY**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	49.00	3,719,081.60	14	13.00	1,778,168.08	72	62.00	5,497,249.68
<b>Agency Total</b>	<b>58</b>	<b>49.00</b>	<b>3,719,081.60</b>	<b>14</b>	<b>13.00</b>	<b>1,778,168.08</b>	<b>72</b>	<b>62.00</b>	<b>5,497,249.68</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	49.00	3,719,081.60	14	13.00	1,778,168.08	72	62.00	5,497,249.68
<b>DEPARTMENT TOTALS</b>	<b>58</b>	<b>49.00</b>	<b>3,719,081.60</b>	<b>14</b>	<b>13.00</b>	<b>1,778,168.08</b>	<b>72</b>	<b>62.00</b>	<b>5,497,249.68</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,041	1,939.80	154,770,801.07	1,483	1,369.00	95,035,511.60	3,524	3,308.80	249,806,312.67
VETERANS AFFAIRS	886	765.00	39,810,220.64	30	8.00	1,025,122.87	916	773.00	40,835,343.51
ECONOMIC DEVELOPMENT	66	64.00	5,345,672.80	115	114.00	12,074,230.22	181	178.00	17,419,903.02
CRT	691	522.00	31,189,631.20	27	26.75	2,848,926.08	718	548.75	34,038,557.28
DOTD	4,086	4,064.50	252,797,029.42	22	22.00	2,850,598.40	4,108	4,086.50	255,647,627.82
DPSC - CORRECTIONS	5,011	4,749.00	292,627,839.56	63	62.00	8,980,983.44	5,074	4,811.00	301,608,823.00
DPSC - PUBLIC SAFETY	2,536	2,436.00	180,978,105.88	201	111.30	13,568,970.48	2,737	2,547.30	194,547,076.36
DYS-OFF OF JUV JUST	841	827.00	47,974,482.66	87	71.00	6,737,339.70	928	898.00	54,711,822.36
LDH	8,693	8,418.40	517,402,972.91	254	143.00	30,422,275.51	8,947	8,561.40	547,825,248.42
DCFS	2,084	2,074.00	127,030,371.26	27	27.00	3,014,198.20	2,111	2,101.00	130,044,569.46
DCE	332	315.00	24,346,158.98	18	17.00	2,618,387.20	350	332.00	26,964,546.18
REVENUE	653	617.00	42,707,041.52	13	9.00	1,718,072.98	666	626.00	44,425,114.50
DEQ	683	660.00	49,611,006.90	13	9.00	1,315,400.84	696	669.00	50,926,407.74
LWC	877	826.00	50,354,234.06	10	9.00	1,500,668.00	887	835.00	51,854,902.06
WILDLIFE & FISHERIES	740	723.00	52,578,172.92	11	10.00	1,264,930.94	751	733.00	53,843,103.86
CIVIL SERVICE AGENCIES	162	162.00	12,935,954.72	37	17.00	2,053,962.82	199	179.00	14,989,917.54
HIGHER EDUCATION	3,175	3,091.24	131,544,689.48	19,422	16,177.08	1,170,663,100.44	22,597	19,268.32	1,302,207,789.92
HEALTH CARE SERVICES	266	265.20	13,054,117.44	166	132.58	14,158,511.01	432	397.78	27,212,628.45
EDUCATION	477	449.00	34,443,184.79	36	36.00	4,414,127.90	513	485.00	38,857,312.69
EDUCATION - OTHER	177	171.30	8,661,757.44	533	427.15	31,524,519.24	710	598.45	40,186,276.68
PUBLIC SERVICE COMM	60	59.00	3,771,083.68	17	17.00	1,136,960.24	77	76.00	4,908,043.92
AGRICULTURE	523	495.00	29,685,115.99	39	39.00	5,010,697.12	562	534.00	34,695,813.11
JUSTICE	0	0.00	0.00	517	510.25	43,341,566.58	517	510.25	43,341,566.58
INSURANCE	202	194.00	13,340,891.20	31	29.00	4,048,862.22	233	223.00	17,389,753.42
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	510	330.00	23,991,895.20	24	22.00	2,481,488.36	534	352.00	26,473,383.56
TREASURY	58	49.00	3,719,081.60	14	13.00	1,778,168.08	72	62.00	5,497,249.68
<b>TOTALS</b>	<b>35,830</b>	<b>34,266.44</b>	<b>2,144,671,513.32</b>	<b>23,229</b>	<b>19,447.11</b>	<b>1,467,301,726.15</b>	<b>59,059</b>	<b>53,713.55</b>	<b>3,611,973,239.47</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/12/2025

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,441	3,356.44	144,598,806.92	19,588	16,309.66	1,184,821,611.45	23,029	19,666.10	1,329,420,418.37
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,389	30,910.00	2,000,072,706.40	3,631	3,127.45	281,982,388.90	36,020	34,037.45	2,282,055,095.30
<b>TOTALS</b>	<b>35,830</b>	<b>34,266.44</b>	<b>2,144,671,513.32</b>	<b>23,229</b>	<b>19,447.11</b>	<b>1,467,301,726.15</b>	<b>59,059</b>	<b>53,713.55</b>	<b>3,611,973,239.47</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,830</b>	<b>34,266.44</b>	<b>2,144,671,513.32</b>	<b>23,219</b>	<b>19,437.11</b>	<b>1,466,804,000.35</b>	<b>59,049</b>	<b>53,703.55</b>	<b>3,611,475,513.67</b>
Employees with In-State Resident	33,308		2,025,308,551.77	15,138		950,215,470.61	48,446		2,975,524,022.38
Employees with Out-of State Resident	1,098		56,637,770.80	803		26,226,376.48	1,901		82,864,147.28
Employees with Unknown Resident	1,424		62,725,190.75	7,288		490,859,879.06	8,712		553,585,069.81