



# STATECIVILSERVICE

Report on State Employment

## **EXTRACT**

Data as of 12/5/2025

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/5/2025

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	77.50	7,417,934.64	103	77.50	7,417,934.64
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>103</b>	<b>77.50</b>	<b>7,417,934.64</b>	<b>103</b>	<b>77.50</b>	<b>7,417,934.64</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	905,528.00	2	2.00	283,067.20	13	13.00	1,188,595.20
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>905,528.00</b>	<b>2</b>	<b>2.00</b>	<b>283,067.20</b>	<b>13</b>	<b>13.00</b>	<b>1,188,595.20</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	49.00	4,189,047.20	1	1.00	155,000.04	62	50.00	4,344,047.24
<b>Agency Total</b>	<b>61</b>	<b>49.00</b>	<b>4,189,047.20</b>	<b>1</b>	<b>1.00</b>	<b>155,000.04</b>	<b>62</b>	<b>50.00</b>	<b>4,344,047.24</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,280,033.60	1	1.00	140,000.12	31	31.00	2,420,033.72
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>2,280,033.60</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>31</b>	<b>31.00</b>	<b>2,420,033.72</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	388.00	31,658,628.82	115	113.00	10,580,807.90	530	501.00	42,239,436.72
<b>Agency Total</b>	<b>415</b>	<b>388.00</b>	<b>31,658,628.82</b>	<b>115</b>	<b>113.00</b>	<b>10,580,807.90</b>	<b>530</b>	<b>501.00</b>	<b>42,239,436.72</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	162.00	14,651,959.66	11	3.00	774,000.24	175	165.00	15,425,959.90
<b>Agency Total</b>	<b>164</b>	<b>162.00</b>	<b>14,651,959.66</b>	<b>11</b>	<b>3.00</b>	<b>774,000.24</b>	<b>175</b>	<b>165.00</b>	<b>15,425,959.90</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	283	282.00	22,444,377.80	283	282.00	22,444,377.80
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>283</b>	<b>282.00</b>	<b>22,444,377.80</b>	<b>283</b>	<b>282.00</b>	<b>22,444,377.80</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	872	813.50	46,273,264.34	872	813.50	46,273,264.34
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>872</b>	<b>813.50</b>	<b>46,273,264.34</b>	<b>872</b>	<b>813.50</b>	<b>46,273,264.34</b>
<b>0116 - Gov-Off. State Public Defender</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	811,969.60	3	3.00	418,198.30	13	13.00	1,230,167.90
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>811,969.60</b>	<b>3</b>	<b>3.00</b>	<b>418,198.30</b>	<b>13</b>	<b>13.00</b>	<b>1,230,167.90</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,921,672.00	1	1.00	114,732.80	45	43.00	3,036,404.80
<b>Agency Total</b>	<b>44</b>	<b>42.00</b>	<b>2,921,672.00</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>45</b>	<b>43.00</b>	<b>3,036,404.80</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	83.00	5,345,329.81	2	1.00	192,691.20	90	84.00	5,538,021.01
<b>Agency Total</b>	<b>88</b>	<b>83.00</b>	<b>5,345,329.81</b>	<b>2</b>	<b>1.00</b>	<b>192,691.20</b>	<b>90</b>	<b>84.00</b>	<b>5,538,021.01</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,252,980.56	80	61.00	4,830,567.82	100	80.00	6,083,548.38
<b>Agency Total</b>	<b>20</b>	<b>19.00</b>	<b>1,252,980.56</b>	<b>80</b>	<b>61.00</b>	<b>4,830,567.82</b>	<b>100</b>	<b>80.00</b>	<b>6,083,548.38</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	92.80	7,171,245.12	1	1.00	159,993.60	96	93.80	7,331,238.72
<b>Agency Total</b>	<b>95</b>	<b>92.80</b>	<b>7,171,245.12</b>	<b>1</b>	<b>1.00</b>	<b>159,993.60</b>	<b>96</b>	<b>93.80</b>	<b>7,331,238.72</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	47.00	3,517,321.60	2	2.00	317,408.00	56	49.00	3,834,729.60
<b>Agency Total</b>	<b>54</b>	<b>47.00</b>	<b>3,517,321.60</b>	<b>2</b>	<b>2.00</b>	<b>317,408.00</b>	<b>56</b>	<b>49.00</b>	<b>3,834,729.60</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,730,405.60	1	1.00	150,000.24	36	34.00	2,880,405.84
<b>Agency Total</b>	<b>35</b>	<b>33.00</b>	<b>2,730,405.60</b>	<b>1</b>	<b>1.00</b>	<b>150,000.24</b>	<b>36</b>	<b>34.00</b>	<b>2,880,405.84</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	1,730,071.20	0	0.00	0.00	38	36.00	1,730,071.20
<b>Agency Total</b>	<b>38</b>	<b>36.00</b>	<b>1,730,071.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>36.00</b>	<b>1,730,071.20</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>421,324.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>421,324.80</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	784.00	63,338,795.00	4	3.00	532,601.94	819	787.00	63,871,396.94
<b>Agency Total</b>	<b>815</b>	<b>784.00</b>	<b>63,338,795.00</b>	<b>4</b>	<b>3.00</b>	<b>532,601.94</b>	<b>819</b>	<b>787.00</b>	<b>63,871,396.94</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	63.00	5,409,227.20	1	1.00	140,608.00	68	64.00	5,549,835.20
<b>Agency Total</b>	<b>67</b>	<b>63.00</b>	<b>5,409,227.20</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>68</b>	<b>64.00</b>	<b>5,549,835.20</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	6,319,687.66	1	1.00	165,000.16	88	85.00	6,484,687.82
<b>Agency Total</b>	<b>87</b>	<b>84.00</b>	<b>6,319,687.66</b>	<b>1</b>	<b>1.00</b>	<b>165,000.16</b>	<b>88</b>	<b>85.00</b>	<b>6,484,687.82</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	291,532.80	0	0.00	0.00	4	4.00	291,532.80
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>291,532.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>291,532.80</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,045	1,944.80	154,946,760.23	1,484	1,368.00	95,090,254.34	3,529	3,312.80	250,037,014.57
<b>DEPARTMENT TOTALS</b>	<b>2,045</b>	<b>1,944.80</b>	<b>154,946,760.23</b>	<b>1,484</b>	<b>1,368.00</b>	<b>95,090,254.34</b>	<b>3,529</b>	<b>3,312.80</b>	<b>250,037,014.57</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	122.50	6,822,046.40	29	7.00	940,113.27	163	129.50	7,762,159.67
<b>Agency Total</b>	<b>134</b>	<b>122.50</b>	<b>6,822,046.40</b>	<b>29</b>	<b>7.00</b>	<b>940,113.27</b>	<b>163</b>	<b>129.50</b>	<b>7,762,159.67</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	103.50	5,517,647.20	0	0.00	0.00	135	103.50	5,517,647.20
<b>Agency Total</b>	<b>135</b>	<b>103.50</b>	<b>5,517,647.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>135</b>	<b>103.50</b>	<b>5,517,647.20</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	131.00	7,077,595.20	0	0.00	0.00	153	131.00	7,077,595.20
<b>Agency Total</b>	<b>153</b>	<b>131.00</b>	<b>7,077,595.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>153</b>	<b>131.00</b>	<b>7,077,595.20</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	142.00	6,990,437.02	0	0.00	0.00	162	142.00	6,990,437.02
<b>Agency Total</b>	<b>162</b>	<b>142.00</b>	<b>6,990,437.02</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>162</b>	<b>142.00</b>	<b>6,990,437.02</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	137.00	6,823,679.20	0	0.00	0.00	154	137.00	6,823,679.20
<b>Agency Total</b>	<b>154</b>	<b>137.00</b>	<b>6,823,679.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>154</b>	<b>137.00</b>	<b>6,823,679.20</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	130.00	6,634,908.80	1	1.00	85,009.60	151	131.00	6,719,918.40
<b>Agency Total</b>	<b>150</b>	<b>130.00</b>	<b>6,634,908.80</b>	<b>1</b>	<b>1.00</b>	<b>85,009.60</b>	<b>151</b>	<b>131.00</b>	<b>6,719,918.40</b>

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**VETERANS AFFAIRS**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	888	766.00	39,866,313.82	30	8.00	1,025,122.87	918	774.00	40,891,436.69
<b>DEPARTMENT TOTALS</b>	<b>888</b>	<b>766.00</b>	<b>39,866,313.82</b>	<b>30</b>	<b>8.00</b>	<b>1,025,122.87</b>	<b>918</b>	<b>774.00</b>	<b>40,891,436.69</b>



**State of Louisiana**  
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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0250 - LED-Office of Economic Develop</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	5,335,168.80	114	113.00	11,984,230.18	180	177.00	17,319,398.98
<b>Agency Total</b>	<b>66</b>	<b>64.00</b>	<b>5,335,168.80</b>	<b>114</b>	<b>113.00</b>	<b>11,984,230.18</b>	<b>180</b>	<b>177.00</b>	<b>17,319,398.98</b>

**ECONOMIC DEVELOPMENT TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	5,335,168.80	114	113.00	11,984,230.18	180	177.00	17,319,398.98
<b>DEPARTMENT TOTALS</b>	<b>66</b>	<b>64.00</b>	<b>5,335,168.80</b>	<b>114</b>	<b>113.00</b>	<b>11,984,230.18</b>	<b>180</b>	<b>177.00</b>	<b>17,319,398.98</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	41.50	3,545,573.20	12	11.75	1,150,086.08	60	53.25	4,695,659.28
<b>Agency Total</b>	<b>48</b>	<b>41.50</b>	<b>3,545,573.20</b>	<b>12</b>	<b>11.75</b>	<b>1,150,086.08</b>	<b>60</b>	<b>53.25</b>	<b>4,695,659.28</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,687,484.80	1	1.00	168,292.80	42	41.00	2,855,777.60
<b>Agency Total</b>	<b>41</b>	<b>40.00</b>	<b>2,687,484.80</b>	<b>1</b>	<b>1.00</b>	<b>168,292.80</b>	<b>42</b>	<b>41.00</b>	<b>2,855,777.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	67.00	4,249,148.80	3	3.00	363,916.80	96	70.00	4,613,065.60
<b>Agency Total</b>	<b>93</b>	<b>67.00</b>	<b>4,249,148.80</b>	<b>3</b>	<b>3.00</b>	<b>363,916.80</b>	<b>96</b>	<b>70.00</b>	<b>4,613,065.60</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	275.75	14,774,172.40	4	4.00	341,140.80	386	279.75	15,115,313.20
<b>Agency Total</b>	<b>382</b>	<b>275.75</b>	<b>14,774,172.40</b>	<b>4</b>	<b>4.00</b>	<b>341,140.80</b>	<b>386</b>	<b>279.75</b>	<b>15,115,313.20</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,326,625.60	5	5.00	528,486.40	40	39.00	2,855,112.00
<b>Agency Total</b>	<b>35</b>	<b>34.00</b>	<b>2,326,625.60</b>	<b>5</b>	<b>5.00</b>	<b>528,486.40</b>	<b>40</b>	<b>39.00</b>	<b>2,855,112.00</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	64.75	3,776,843.20	2	2.00	297,003.20	97	66.75	4,073,846.40
<b>Agency Total</b>	<b>95</b>	<b>64.75</b>	<b>3,776,843.20</b>	<b>2</b>	<b>2.00</b>	<b>297,003.20</b>	<b>97</b>	<b>66.75</b>	<b>4,073,846.40</b>

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**CRT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	523.00	31,359,848.00	27	26.75	2,848,926.08	721	549.75	34,208,774.08
<b>DEPARTMENT TOTALS</b>	<b>694</b>	<b>523.00</b>	<b>31,359,848.00</b>	<b>27</b>	<b>26.75</b>	<b>2,848,926.08</b>	<b>721</b>	<b>549.75</b>	<b>34,208,774.08</b>

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**DOTD**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	170.00	12,843,989.60	10	10.00	1,462,260.80	184	180.00	14,306,250.40
<b>Agency Total</b>	<b>174</b>	<b>170.00</b>	<b>12,843,989.60</b>	<b>10</b>	<b>10.00</b>	<b>1,462,260.80</b>	<b>184</b>	<b>180.00</b>	<b>14,306,250.40</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,919	3,901.50	240,302,542.22	11	11.00	1,274,332.80	3,930	3,912.50	241,576,875.02
<b>Agency Total</b>	<b>3,919</b>	<b>3,901.50</b>	<b>240,302,542.22</b>	<b>11</b>	<b>11.00</b>	<b>1,274,332.80</b>	<b>3,930</b>	<b>3,912.50</b>	<b>241,576,875.02</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,093	4,071.50	253,146,531.82	21	21.00	2,736,593.60	4,114	4,092.50	255,883,125.42
<b>DEPARTMENT TOTALS</b>	<b>4,093</b>	<b>4,071.50</b>	<b>253,146,531.82</b>	<b>21</b>	<b>21.00</b>	<b>2,736,593.60</b>	<b>4,114</b>	<b>4,092.50</b>	<b>255,883,125.42</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	331	290.00	21,915,624.86	14	14.00	2,038,738.00	345	304.00	23,954,362.86
<b>Agency Total</b>	<b>331</b>	<b>290.00</b>	<b>21,915,624.86</b>	<b>19</b>	<b>19.00</b>	<b>2,311,463.70</b>	<b>350</b>	<b>309.00</b>	<b>24,227,088.56</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,233	1,175.00	70,226,665.60	12	11.00	2,252,595.02	1,245	1,186.00	72,479,260.62
<b>Agency Total</b>	<b>1,233</b>	<b>1,175.00</b>	<b>70,226,665.60</b>	<b>12</b>	<b>11.00</b>	<b>2,252,595.02</b>	<b>1,245</b>	<b>1,186.00</b>	<b>72,479,260.62</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	343.00	19,974,760.00	3	3.00	365,031.68	375	346.00	20,339,791.68
<b>Agency Total</b>	<b>372</b>	<b>343.00</b>	<b>19,974,760.00</b>	<b>3</b>	<b>3.00</b>	<b>365,031.68</b>	<b>375</b>	<b>346.00</b>	<b>20,339,791.68</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	245.00	14,142,152.96	6	6.00	834,475.20	261	251.00	14,976,628.16
<b>Agency Total</b>	<b>255</b>	<b>245.00</b>	<b>14,142,152.96</b>	<b>6</b>	<b>6.00</b>	<b>834,475.20</b>	<b>261</b>	<b>251.00</b>	<b>14,976,628.16</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	240.00	12,850,013.28	4	4.00	414,706.50	252	244.00	13,264,719.78
<b>Agency Total</b>	<b>248</b>	<b>240.00</b>	<b>12,850,013.28</b>	<b>4</b>	<b>4.00</b>	<b>414,706.50</b>	<b>252</b>	<b>244.00</b>	<b>13,264,719.78</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	498	474.00	26,225,160.00	3	3.00	356,150.34	501	477.00	26,581,310.34
<b>Agency Total</b>	<b>498</b>	<b>474.00</b>	<b>26,225,160.00</b>	<b>3</b>	<b>3.00</b>	<b>356,150.34</b>	<b>501</b>	<b>477.00</b>	<b>26,581,310.34</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	582	564.00	33,267,256.34	9	9.00	1,597,431.42	591	573.00	34,864,687.76
<b>Agency Total</b>	<b>582</b>	<b>564.00</b>	<b>33,267,256.34</b>	<b>9</b>	<b>9.00</b>	<b>1,597,431.42</b>	<b>591</b>	<b>573.00</b>	<b>34,864,687.76</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	302.00	16,946,194.20	3	3.00	393,713.58	319	305.00	17,339,907.78
<b>Agency Total</b>	<b>316</b>	<b>302.00</b>	<b>16,946,194.20</b>	<b>3</b>	<b>3.00</b>	<b>393,713.58</b>	<b>319</b>	<b>305.00</b>	<b>17,339,907.78</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	788	748.00	56,011,824.96	0	0.00	0.00	788	748.00	56,011,824.96
<b>Agency Total</b>	<b>788</b>	<b>748.00</b>	<b>56,011,824.96</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>788</b>	<b>748.00</b>	<b>56,011,824.96</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	303.00	16,702,025.60	4	4.00	449,779.20	325	307.00	17,151,804.80
<b>Agency Total</b>	<b>321</b>	<b>303.00</b>	<b>16,702,025.60</b>	<b>4</b>	<b>4.00</b>	<b>449,779.20</b>	<b>325</b>	<b>307.00</b>	<b>17,151,804.80</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.00	4,413,148.96	0	0.00	0.00	69	66.00	4,413,148.96
<b>Agency Total</b>	<b>69</b>	<b>66.00</b>	<b>4,413,148.96</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>69</b>	<b>66.00</b>	<b>4,413,148.96</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	5,013	4,750.00	292,674,826.76	58	57.00	8,702,620.94	5,071	4,807.00	301,377,447.70
<b>DEPARTMENT TOTALS</b>	<b>5,013</b>	<b>4,750.00</b>	<b>292,674,826.76</b>	<b>63</b>	<b>62.00</b>	<b>8,975,346.64</b>	<b>5,076</b>	<b>4,812.00</b>	<b>301,650,173.40</b>

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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	112.00	8,738,714.40	1	1.00	179,999.82	126	113.00	8,918,714.22
<b>Agency Total</b>	<b>125</b>	<b>112.00</b>	<b>8,738,714.40</b>	<b>1</b>	<b>1.00</b>	<b>179,999.82</b>	<b>126</b>	<b>113.00</b>	<b>8,918,714.22</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,695	1,645.00	134,346,802.46	94	68.30	6,338,864.22	1,789	1,713.30	140,685,666.68
<b>Agency Total</b>	<b>1,695</b>	<b>1,645.00</b>	<b>134,346,802.46</b>	<b>94</b>	<b>68.30</b>	<b>6,338,864.22</b>	<b>1,789</b>	<b>1,713.30</b>	<b>140,685,666.68</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	499.00	24,798,423.26	6	6.00	718,910.14	531	505.00	25,517,333.40
<b>Agency Total</b>	<b>525</b>	<b>499.00</b>	<b>24,798,423.26</b>	<b>6</b>	<b>6.00</b>	<b>718,910.14</b>	<b>531</b>	<b>505.00</b>	<b>25,517,333.40</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	155.00	11,408,113.60	96	32.00	5,901,796.16	260	187.00	17,309,909.76
<b>Agency Total</b>	<b>164</b>	<b>155.00</b>	<b>11,408,113.60</b>	<b>96</b>	<b>32.00</b>	<b>5,901,796.16</b>	<b>260</b>	<b>187.00</b>	<b>17,309,909.76</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>46,883.20</b>	<b>2</b>	<b>2.00</b>	<b>189,400.12</b>	<b>3</b>	<b>3.00</b>	<b>236,283.32</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	367,246.36	1	1.00	110,000.02	8	8.00	477,246.38
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>367,246.36</b>	<b>1</b>	<b>1.00</b>	<b>110,000.02</b>	<b>8</b>	<b>8.00</b>	<b>477,246.38</b>

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**DPSC - PUBLIC SAFETY**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
<b>Agency Total</b>	<b>15</b>	<b>12.00</b>	<b>966,914.00</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>16</b>	<b>13.00</b>	<b>1,096,914.00</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,532	2,431.00	180,673,097.28	201	111.30	13,568,970.48	2,733	2,542.30	194,242,067.76
<b>DEPARTMENT TOTALS</b>	<b>2,532</b>	<b>2,431.00</b>	<b>180,673,097.28</b>	<b>201</b>	<b>111.30</b>	<b>13,568,970.48</b>	<b>2,733</b>	<b>2,542.30</b>	<b>194,242,067.76</b>



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**DYS-OFF OF JUV JUST**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	848	834.00	48,286,690.66	87	71.00	6,737,339.70	935	905.00	55,024,030.36
<b>Agency Total</b>	<b>848</b>	<b>834.00</b>	<b>48,286,690.66</b>	<b>87</b>	<b>71.00</b>	<b>6,737,339.70</b>	<b>935</b>	<b>905.00</b>	<b>55,024,030.36</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	848	834.00	48,286,690.66	87	71.00	6,737,339.70	935	905.00	55,024,030.36
<b>DEPARTMENT TOTALS</b>	<b>848</b>	<b>834.00</b>	<b>48,286,690.66</b>	<b>87</b>	<b>71.00</b>	<b>6,737,339.70</b>	<b>935</b>	<b>905.00</b>	<b>55,024,030.36</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	109.60	7,199,749.44	15	13.55	2,245,992.32	126	123.15	9,445,741.76
<b>Agency Total</b>	<b>111</b>	<b>109.60</b>	<b>7,199,749.44</b>	<b>15</b>	<b>13.55</b>	<b>2,245,992.32</b>	<b>126</b>	<b>123.15</b>	<b>9,445,741.76</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	157.80	10,349,032.31	14	13.80	2,312,306.88	181	171.60	12,661,339.19
<b>Agency Total</b>	<b>167</b>	<b>157.80</b>	<b>10,349,032.31</b>	<b>14</b>	<b>13.80</b>	<b>2,312,306.88</b>	<b>181</b>	<b>171.60</b>	<b>12,661,339.19</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	11,818,102.40	19	13.00	2,634,537.62	196	190.00	14,452,640.02
<b>Agency Total</b>	<b>177</b>	<b>177.00</b>	<b>11,818,102.40</b>	<b>19</b>	<b>13.00</b>	<b>2,634,537.62</b>	<b>196</b>	<b>190.00</b>	<b>14,452,640.02</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>227,198.40</b>	<b>2</b>	<b>2.00</b>	<b>240,000.02</b>	<b>6</b>	<b>6.00</b>	<b>467,198.42</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,025	2,012.00	116,742,043.34	17	9.00	2,093,237.90	2,042	2,021.00	118,835,281.24
<b>Agency Total</b>	<b>2,025</b>	<b>2,012.00</b>	<b>116,742,043.34</b>	<b>17</b>	<b>9.00</b>	<b>2,093,237.90</b>	<b>2,042</b>	<b>2,021.00</b>	<b>118,835,281.24</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	644.00	52,936,726.70	18	14.00	2,646,522.06	706	658.00	55,583,248.76
<b>Agency Total</b>	<b>688</b>	<b>644.00</b>	<b>52,936,726.70</b>	<b>18</b>	<b>14.00</b>	<b>2,646,522.06</b>	<b>706</b>	<b>658.00</b>	<b>55,583,248.76</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.00	8,120,538.40	14	12.60	2,260,727.04	140	137.60	10,381,265.44
<b>Agency Total</b>	<b>126</b>	<b>125.00</b>	<b>8,120,538.40</b>	<b>14</b>	<b>12.60</b>	<b>2,260,727.04</b>	<b>140</b>	<b>137.60</b>	<b>10,381,265.44</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	5,121,376.00	5	5.00	733,096.00	84	84.00	5,854,472.00
<b>Agency Total</b>	<b>79</b>	<b>79.00</b>	<b>5,121,376.00</b>	<b>5</b>	<b>5.00</b>	<b>733,096.00</b>	<b>84</b>	<b>84.00</b>	<b>5,854,472.00</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	404	392.00	26,181,665.64	22	1.00	1,218,303.84	426	393.00	27,399,969.48
<b>Agency Total</b>	<b>404</b>	<b>392.00</b>	<b>26,181,665.64</b>	<b>22</b>	<b>1.00</b>	<b>1,218,303.84</b>	<b>426</b>	<b>393.00</b>	<b>27,399,969.48</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>843,044.80</b>	<b>1</b>	<b>1.00</b>	<b>165,360.00</b>	<b>10</b>	<b>10.00</b>	<b>1,008,404.80</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	118.00	7,180,201.60	4	3.55	720,890.56	126	121.55	7,901,092.16
<b>Agency Total</b>	<b>122</b>	<b>118.00</b>	<b>7,180,201.60</b>	<b>4</b>	<b>3.55</b>	<b>720,890.56</b>	<b>126</b>	<b>121.55</b>	<b>7,901,092.16</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,216	1,166.00	88,355,874.36	40	13.00	3,935,997.00	1,256	1,179.00	92,291,871.36
<b>Agency Total</b>	<b>1,216</b>	<b>1,166.00</b>	<b>88,355,874.36</b>	<b>40</b>	<b>13.00</b>	<b>3,935,997.00</b>	<b>1,256</b>	<b>1,179.00</b>	<b>92,291,871.36</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0327 - LDH-Off of the Surgeon General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	267,176.00	5	4.00	729,457.82	8	7.00	996,633.82
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>267,176.00</b>	<b>5</b>	<b>4.00</b>	<b>729,457.82</b>	<b>8</b>	<b>7.00</b>	<b>996,633.82</b>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,608	1,513.00	85,291,954.80	36	10.00	3,516,882.46	1,644	1,523.00	88,808,837.26
<b>Agency Total</b>	<b>1,608</b>	<b>1,513.00</b>	<b>85,291,954.80</b>	<b>36</b>	<b>10.00</b>	<b>3,516,882.46</b>	<b>1,644</b>	<b>1,523.00</b>	<b>88,808,837.26</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,601	1,567.00	74,489,825.28	12	8.50	1,107,772.64	1,613	1,575.50	75,597,597.92
<b>Agency Total</b>	<b>1,601</b>	<b>1,567.00</b>	<b>74,489,825.28</b>	<b>12</b>	<b>8.50</b>	<b>1,107,772.64</b>	<b>1,613</b>	<b>1,575.50</b>	<b>75,597,597.92</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	410,446.40	0	0.00	0.00	4	4.00	410,446.40
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>410,446.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>410,446.40</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.00	5,287,240.46	3	2.00	413,266.87	87	82.00	5,700,507.33
<b>Agency Total</b>	<b>84</b>	<b>80.00</b>	<b>5,287,240.46</b>	<b>3</b>	<b>2.00</b>	<b>413,266.87</b>	<b>87</b>	<b>82.00</b>	<b>5,700,507.33</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	84.00	5,330,457.60	3	2.00	311,979.20	91	86.00	5,642,436.80
<b>Agency Total</b>	<b>88</b>	<b>84.00</b>	<b>5,330,457.60</b>	<b>3</b>	<b>2.00</b>	<b>311,979.20</b>	<b>91</b>	<b>86.00</b>	<b>5,642,436.80</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,950,521.68	13	4.00	1,057,492.80	93	84.00	6,008,014.48
<b>Agency Total</b>	<b>80</b>	<b>80.00</b>	<b>4,950,521.68</b>	<b>13</b>	<b>4.00</b>	<b>1,057,492.80</b>	<b>93</b>	<b>84.00</b>	<b>6,008,014.48</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	6,221,446.40	11	11.00	2,011,892.48	103	103.00	8,233,338.88
<b>Agency Total</b>	<b>92</b>	<b>92.00</b>	<b>6,221,446.40</b>	<b>11</b>	<b>11.00</b>	<b>2,011,892.48</b>	<b>103</b>	<b>103.00</b>	<b>8,233,338.88</b>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,688	8,416.40	517,324,622.01	254	143.00	30,355,715.51	8,942	8,559.40	547,680,337.52
<b>DEPARTMENT TOTALS</b>	<b>8,688</b>	<b>8,416.40</b>	<b>517,324,622.01</b>	<b>254</b>	<b>143.00</b>	<b>30,355,715.51</b>	<b>8,942</b>	<b>8,559.40</b>	<b>547,680,337.52</b>

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**DCFS**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,084	2,074.00	127,068,809.66	27	27.00	3,014,198.20	2,111	2,101.00	130,083,007.86
<b>Agency Total</b>	<b>2,084</b>	<b>2,074.00</b>	<b>127,068,809.66</b>	<b>27</b>	<b>27.00</b>	<b>3,014,198.20</b>	<b>2,111</b>	<b>2,101.00</b>	<b>130,083,007.86</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,084	2,074.00	127,068,809.66	27	27.00	3,014,198.20	2,111	2,101.00	130,083,007.86
<b>DEPARTMENT TOTALS</b>	<b>2,084</b>	<b>2,074.00</b>	<b>127,068,809.66</b>	<b>27</b>	<b>27.00</b>	<b>3,014,198.20</b>	<b>2,111</b>	<b>2,101.00</b>	<b>130,083,007.86</b>

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**DCE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DCE-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	313.00	24,268,179.78	18	17.00	2,618,387.20	348	330.00	26,886,566.98
<b>Agency Total</b>	<b>330</b>	<b>313.00</b>	<b>24,268,179.78</b>	<b>18</b>	<b>17.00</b>	<b>2,618,387.20</b>	<b>348</b>	<b>330.00</b>	<b>26,886,566.98</b>

**DCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	313.00	24,268,179.78	18	17.00	2,618,387.20	348	330.00	26,886,566.98
<b>DEPARTMENT TOTALS</b>	<b>330</b>	<b>313.00</b>	<b>24,268,179.78</b>	<b>18</b>	<b>17.00</b>	<b>2,618,387.20</b>	<b>348</b>	<b>330.00</b>	<b>26,886,566.98</b>

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**REVENUE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	618.00	42,738,137.52	13	9.00	1,718,072.98	667	627.00	44,456,210.50
<b>Agency Total</b>	<b>654</b>	<b>618.00</b>	<b>42,738,137.52</b>	<b>13</b>	<b>9.00</b>	<b>1,718,072.98</b>	<b>667</b>	<b>627.00</b>	<b>44,456,210.50</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	618.00	42,738,137.52	13	9.00	1,718,072.98	667	627.00	44,456,210.50
<b>DEPARTMENT TOTALS</b>	<b>654</b>	<b>618.00</b>	<b>42,738,137.52</b>	<b>13</b>	<b>9.00</b>	<b>1,718,072.98</b>	<b>667</b>	<b>627.00</b>	<b>44,456,210.50</b>



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**DEQ**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	659.00	49,502,486.02	13	9.00	1,315,400.84	694	668.00	50,817,886.86
<b>Agency Total</b>	<b>681</b>	<b>659.00</b>	<b>49,502,486.02</b>	<b>13</b>	<b>9.00</b>	<b>1,315,400.84</b>	<b>694</b>	<b>668.00</b>	<b>50,817,886.86</b>

**DEQ TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	659.00	49,502,486.02	13	9.00	1,315,400.84	694	668.00	50,817,886.86
<b>DEPARTMENT TOTALS</b>	<b>681</b>	<b>659.00</b>	<b>49,502,486.02</b>	<b>13</b>	<b>9.00</b>	<b>1,315,400.84</b>	<b>694</b>	<b>668.00</b>	<b>50,817,886.86</b>

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**LWC**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0474 - LW-Workforce Support&amp;Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	879	827.00	50,581,800.62	10	9.00	1,500,668.00	889	836.00	52,082,468.62
<b>Agency Total</b>	<b>879</b>	<b>827.00</b>	<b>50,581,800.62</b>	<b>10</b>	<b>9.00</b>	<b>1,500,668.00</b>	<b>889</b>	<b>836.00</b>	<b>52,082,468.62</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	879	827.00	50,581,800.62	10	9.00	1,500,668.00	889	836.00	52,082,468.62
<b>DEPARTMENT TOTALS</b>	<b>879</b>	<b>827.00</b>	<b>50,581,800.62</b>	<b>10</b>	<b>9.00</b>	<b>1,500,668.00</b>	<b>889</b>	<b>836.00</b>	<b>52,082,468.62</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,402,043.84	1	1.00	142,001.60	48	47.00	3,544,045.44
<b>Agency Total</b>	<b>47</b>	<b>46.00</b>	<b>3,402,043.84</b>	<b>1</b>	<b>1.00</b>	<b>142,001.60</b>	<b>48</b>	<b>47.00</b>	<b>3,544,045.44</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	255.00	21,455,259.80	5	5.00	538,631.34	261	260.00	21,993,891.14
<b>Agency Total</b>	<b>256</b>	<b>255.00</b>	<b>21,455,259.80</b>	<b>5</b>	<b>5.00</b>	<b>538,631.34</b>	<b>261</b>	<b>260.00</b>	<b>21,993,891.14</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	222.00	14,451,953.36	3	3.00	352,698.06	238	225.00	14,804,651.42
<b>Agency Total</b>	<b>235</b>	<b>222.00</b>	<b>14,451,953.36</b>	<b>3</b>	<b>3.00</b>	<b>352,698.06</b>	<b>238</b>	<b>225.00</b>	<b>14,804,651.42</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	201.00	13,299,928.72	2	1.00	231,599.94	205	202.00	13,531,528.66
<b>Agency Total</b>	<b>203</b>	<b>201.00</b>	<b>13,299,928.72</b>	<b>2</b>	<b>1.00</b>	<b>231,599.94</b>	<b>205</b>	<b>202.00</b>	<b>13,531,528.66</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	724.00	52,609,185.72	11	10.00	1,264,930.94	752	734.00	53,874,116.66
<b>DEPARTMENT TOTALS</b>	<b>741</b>	<b>724.00</b>	<b>52,609,185.72</b>	<b>11</b>	<b>10.00</b>	<b>1,264,930.94</b>	<b>752</b>	<b>734.00</b>	<b>53,874,116.66</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	8,720,254.40	20	0.00	329,888.00	124	104.00	9,050,142.40
<b>Agency Total</b>	<b>104</b>	<b>104.00</b>	<b>8,720,254.40</b>	<b>20</b>	<b>0.00</b>	<b>329,888.00</b>	<b>124</b>	<b>104.00</b>	<b>9,050,142.40</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,492,335.52	0	0.00	0.00	20	20.00	1,492,335.52
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>1,492,335.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>1,492,335.52</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,723,364.80	0	0.00	0.00	38	38.00	2,723,364.80
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,723,364.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,723,364.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>389,712.70</b>	<b>4</b>	<b>4.00</b>	<b>389,712.70</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>13.00</b>	<b>1,334,362.12</b>	<b>13</b>	<b>13.00</b>	<b>1,334,362.12</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	12,935,954.72	37	17.00	2,053,962.82	199	179.00	14,989,917.54
<b>DEPARTMENT TOTALS</b>	<b>162</b>	<b>162.00</b>	<b>12,935,954.72</b>	<b>37</b>	<b>17.00</b>	<b>2,053,962.82</b>	<b>199</b>	<b>179.00</b>	<b>14,989,917.54</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	580	578.92	26,397,456.48	3,206	3,015.41	266,296,192.51	3,786	3,594.33	292,693,648.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>580</b>	<b>578.92</b>	<b>26,397,456.48</b>	<b>3,206</b>	<b>3,015.41</b>	<b>266,296,192.51</b>	<b>3,786</b>	<b>3,594.33</b>	<b>292,693,648.99</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	47	47.00	1,828,482.48	332	261.88	15,299,194.33	379	308.88	17,127,676.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,828,482.48</b>	<b>332</b>	<b>261.88</b>	<b>15,299,194.33</b>	<b>379</b>	<b>308.88</b>	<b>17,127,676.81</b>
<b>0603 - University of New Orleans</b>									
Education Employees	30	27.00	1,409,669.04	622	468.38	33,649,405.69	652	495.38	35,059,074.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>30</b>	<b>27.00</b>	<b>1,409,669.04</b>	<b>622</b>	<b>468.38</b>	<b>33,649,405.69</b>	<b>652</b>	<b>495.38</b>	<b>35,059,074.73</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	282	282.00	11,620,918.40	998	917.98	100,720,840.74	1,280	1,199.98	112,341,759.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>282</b>	<b>282.00</b>	<b>11,620,918.40</b>	<b>998</b>	<b>917.98</b>	<b>100,720,840.74</b>	<b>1,280</b>	<b>1,199.98</b>	<b>112,341,759.14</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	21	21.00	755,125.20	210	156.41	6,880,646.82	231	177.41	7,635,772.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>21</b>	<b>21.00</b>	<b>755,125.20</b>	<b>210</b>	<b>156.41</b>	<b>6,880,646.82</b>	<b>231</b>	<b>177.41</b>	<b>7,635,772.02</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	66	64.00	2,406,503.52	364	304.57	23,162,269.58	430	368.57	25,568,773.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>66</b>	<b>64.00</b>	<b>2,406,503.52</b>	<b>364</b>	<b>304.57</b>	<b>23,162,269.58</b>	<b>430</b>	<b>368.57</b>	<b>25,568,773.10</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	173	171.65	7,732,072.80	387	384.41	37,526,782.46	560	556.06	45,258,855.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>173</b>	<b>171.65</b>	<b>7,732,072.80</b>	<b>387</b>	<b>384.41</b>	<b>37,526,782.46</b>	<b>560</b>	<b>556.06</b>	<b>45,258,855.26</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	51	50.15	2,577,719.52	227	223.72	17,895,542.48	278	273.87	20,473,262.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>51</b>	<b>50.15</b>	<b>2,577,719.52</b>	<b>227</b>	<b>223.72</b>	<b>17,895,542.48</b>	<b>278</b>	<b>273.87</b>	<b>20,473,262.00</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	62	62.00	3,071,348.80	442	440.06	40,469,498.52	504	502.06	43,540,847.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>62</b>	<b>62.00</b>	<b>3,071,348.80</b>	<b>442</b>	<b>440.06</b>	<b>40,469,498.52</b>	<b>504</b>	<b>502.06</b>	<b>43,540,847.32</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	44	44.00	1,768,319.12	911	311.51	21,684,331.94	955	355.51	23,452,651.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>44</b>	<b>44.00</b>	<b>1,768,319.12</b>	<b>911</b>	<b>311.51</b>	<b>21,684,331.94</b>	<b>955</b>	<b>355.51</b>	<b>23,452,651.06</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	205	204.00	8,365,635.20	1,196	1,189.50	53,466,283.05	1,401	1,393.50	61,831,918.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>205</b>	<b>204.00</b>	<b>8,365,635.20</b>	<b>1,196</b>	<b>1,189.50</b>	<b>53,466,283.05</b>	<b>1,401</b>	<b>1,393.50</b>	<b>61,831,918.25</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	35	33.00	1,390,466.30	313	305.80	10,968,972.53	348	338.80	12,359,438.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>35</b>	<b>33.00</b>	<b>1,390,466.30</b>	<b>313</b>	<b>305.80</b>	<b>10,968,972.53</b>	<b>348</b>	<b>338.80</b>	<b>12,359,438.83</b>
<b>0618 - SU Shreveport</b>									
Education Employees	26	25.00	1,012,178.90	136	122.08	5,183,999.36	162	147.08	6,196,178.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>1,012,178.90</b>	<b>136</b>	<b>122.08</b>	<b>5,183,999.36</b>	<b>162</b>	<b>147.08</b>	<b>6,196,178.26</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	21.25	2,923,444.68	23	21.25	2,923,444.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>21.25</b>	<b>2,923,444.68</b>	<b>23</b>	<b>21.25</b>	<b>2,923,444.68</b>
<b>0621 - Nicholls State University</b>									
Education Employees	135	135.00	4,998,947.20	610	499.47	30,261,653.24	745	634.47	35,260,600.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>135</b>	<b>135.00</b>	<b>4,998,947.20</b>	<b>610</b>	<b>499.47</b>	<b>30,261,653.24</b>	<b>745</b>	<b>634.47</b>	<b>35,260,600.44</b>
<b>0623 - Grambling State University</b>									
Education Employees	62	57.00	2,540,479.97	400	364.23	22,578,480.68	462	421.23	25,118,960.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>62</b>	<b>57.00</b>	<b>2,540,479.97</b>	<b>400</b>	<b>364.23</b>	<b>22,578,480.68</b>	<b>462</b>	<b>421.23</b>	<b>25,118,960.65</b>
<b>0625 - La Tech University</b>									
Education Employees	151	151.00	5,783,502.40	338	190.32	11,599,485.00	489	341.32	17,382,987.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>151</b>	<b>151.00</b>	<b>5,783,502.40</b>	<b>338</b>	<b>190.32</b>	<b>11,599,485.00</b>	<b>489</b>	<b>341.32</b>	<b>17,382,987.40</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	71	70.50	2,729,989.60	466	459.15	29,393,097.71	537	529.65	32,123,087.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>71</b>	<b>70.50</b>	<b>2,729,989.60</b>	<b>466</b>	<b>459.15</b>	<b>29,393,097.71</b>	<b>537</b>	<b>529.65</b>	<b>32,123,087.31</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	147	146.00	5,866,889.40	644	640.44	46,200,699.50	791	786.44	52,067,588.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>147</b>	<b>146.00</b>	<b>5,866,889.40</b>	<b>644</b>	<b>640.44</b>	<b>46,200,699.50</b>	<b>791</b>	<b>786.44</b>	<b>52,067,588.90</b>
<b>0631 - Northwestern State University</b>									
Education Employees	94	88.00	3,907,550.40	625	599.83	37,176,789.64	719	687.83	41,084,340.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>94</b>	<b>88.00</b>	<b>3,907,550.40</b>	<b>625</b>	<b>599.83</b>	<b>37,176,789.64</b>	<b>719</b>	<b>687.83</b>	<b>41,084,340.04</b>
<b>0634 - Southeastern La University</b>									
Education Employees	255	252.50	10,005,320.00	781	670.32	45,360,373.54	1,036	922.82	55,365,693.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>255</b>	<b>252.50</b>	<b>10,005,320.00</b>	<b>781</b>	<b>670.32</b>	<b>45,360,373.54</b>	<b>1,036</b>	<b>922.82</b>	<b>55,365,693.54</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	391	374.00	15,690,396.80	1,800	1,616.99	123,330,684.55	2,191	1,990.99	139,021,081.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>391</b>	<b>374.00</b>	<b>15,690,396.80</b>	<b>1,800</b>	<b>1,616.99</b>	<b>123,330,684.55</b>	<b>2,191</b>	<b>1,990.99</b>	<b>139,021,081.35</b>
<b>0641 - Delgado Community College</b>									
Education Employees	130	93.00	4,752,142.72	1,527	569.77	34,972,264.01	1,657	662.77	39,724,406.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>130</b>	<b>93.00</b>	<b>4,752,142.72</b>	<b>1,527</b>	<b>569.77</b>	<b>34,972,264.01</b>	<b>1,657</b>	<b>662.77</b>	<b>39,724,406.73</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	5	5.00	132,516.80	282	133.21	7,395,617.61	287	138.21	7,528,134.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>132,516.80</b>	<b>282</b>	<b>133.21</b>	<b>7,395,617.61</b>	<b>287</b>	<b>138.21</b>	<b>7,528,134.41</b>
<b>0644 - Bossier Community College</b>									
Education Employees	11	11.00	504,608.00	683	311.25	17,971,866.26	694	322.25	18,476,474.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>504,608.00</b>	<b>683</b>	<b>311.25</b>	<b>17,971,866.26</b>	<b>694</b>	<b>322.25</b>	<b>18,476,474.26</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	4	4.00	295,464.00	239	232.00	19,880,953.56	243	236.00	20,176,417.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>295,464.00</b>	<b>239</b>	<b>232.00</b>	<b>19,880,953.56</b>	<b>243</b>	<b>236.00</b>	<b>20,176,417.56</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	6	6.00	303,638.40	287	153.77	10,060,618.25	293	159.77	10,364,256.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>303,638.40</b>	<b>287</b>	<b>153.77</b>	<b>10,060,618.25</b>	<b>293</b>	<b>159.77</b>	<b>10,364,256.65</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	13	13.00	513,947.20	401	244.70	13,249,377.52	414	257.70	13,763,324.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>513,947.20</b>	<b>401</b>	<b>244.70</b>	<b>13,249,377.52</b>	<b>414</b>	<b>257.70</b>	<b>13,763,324.72</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	27,040.00	224	106.09	5,602,190.41	225	107.09	5,629,230.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>27,040.00</b>	<b>224</b>	<b>106.09</b>	<b>5,602,190.41</b>	<b>225</b>	<b>107.09</b>	<b>5,629,230.41</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	14	14.00	604,968.00	458	252.71	15,485,122.23	472	266.71	16,090,090.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>604,968.00</b>	<b>458</b>	<b>252.71</b>	<b>15,485,122.23</b>	<b>472</b>	<b>266.71</b>	<b>16,090,090.23</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	53,560.55	176	125.40	7,055,587.39	177	126.40	7,109,147.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>53,560.55</b>	<b>176</b>	<b>125.40</b>	<b>7,055,587.39</b>	<b>177</b>	<b>126.40</b>	<b>7,109,147.94</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	48	47.00	1,805,661.00	666	375.39	21,602,483.24	714	422.39	23,408,144.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>47.00</b>	<b>1,805,661.00</b>	<b>666</b>	<b>375.39</b>	<b>21,602,483.24</b>	<b>714</b>	<b>422.39</b>	<b>23,408,144.24</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	6.52	334,435.12	313	166.14	10,034,699.56	320	172.66	10,369,134.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>6.52</b>	<b>334,435.12</b>	<b>313</b>	<b>166.14</b>	<b>10,034,699.56</b>	<b>320</b>	<b>172.66</b>	<b>10,369,134.68</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	6	6.00	305,177.60	400	244.10	12,965,719.22	406	250.10	13,270,896.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>305,177.60</b>	<b>400</b>	<b>244.10</b>	<b>12,965,719.22</b>	<b>406</b>	<b>250.10</b>	<b>13,270,896.82</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	98	93.88	9,659,789.16	98	93.88	9,659,789.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>98</b>	<b>93.88</b>	<b>9,659,789.16</b>	<b>98</b>	<b>93.88</b>	<b>9,659,789.16</b>

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	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,174	3,091.24	131,492,130.92	20,807	16,194.12	1,170,679,772.97	23,981	19,285.36	1,302,171,903.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,174</b>	<b>3,091.24</b>	<b>131,492,130.92</b>	<b>20,807</b>	<b>16,194.12</b>	<b>1,170,679,772.97</b>	<b>23,981</b>	<b>19,285.36</b>	<b>1,302,171,903.89</b>

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**HEALTH CARE SERVICES**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	1	1.00	33,945.60	49	43.50	5,277,112.52	50	44.50	5,311,058.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>33,945.60</b>	<b>49</b>	<b>43.50</b>	<b>5,277,112.52</b>	<b>50</b>	<b>44.50</b>	<b>5,311,058.12</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	263	262.20	12,951,469.44	113	87.08	8,762,526.49	376	349.28	21,713,995.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>263</b>	<b>262.20</b>	<b>12,951,469.44</b>	<b>113</b>	<b>87.08</b>	<b>8,762,526.49</b>	<b>376</b>	<b>349.28</b>	<b>21,713,995.93</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	264	263.20	12,985,415.04	162	130.58	14,039,639.01	426	393.78	27,025,054.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>264</b>	<b>263.20</b>	<b>12,985,415.04</b>	<b>162</b>	<b>130.58</b>	<b>14,039,639.01</b>	<b>426</b>	<b>393.78</b>	<b>27,025,054.05</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	447.00	34,303,263.19	28	28.00	3,723,324.80	503	475.00	38,026,587.99
<b>Agency Total</b>	<b>475</b>	<b>447.00</b>	<b>34,303,263.19</b>	<b>28</b>	<b>28.00</b>	<b>3,723,324.80</b>	<b>503</b>	<b>475.00</b>	<b>38,026,587.99</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>690,803.10</b>	<b>8</b>	<b>8.00</b>	<b>690,803.10</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	447.00	34,303,263.19	36	36.00	4,414,127.90	511	483.00	38,717,391.09
<b>DEPARTMENT TOTALS</b>	<b>475</b>	<b>447.00</b>	<b>34,303,263.19</b>	<b>36</b>	<b>36.00</b>	<b>4,414,127.90</b>	<b>511</b>	<b>483.00</b>	<b>38,717,391.09</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	105.00	4,514,856.32	188	181.00	11,690,250.76	297	286.00	16,205,107.08
<b>Agency Total</b>	<b>109</b>	<b>105.00</b>	<b>4,514,856.32</b>	<b>188</b>	<b>181.00</b>	<b>11,690,250.76</b>	<b>297</b>	<b>286.00</b>	<b>16,205,107.08</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	471,265.86	97	84.00	5,788,981.38	108	95.00	6,260,247.24
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>471,265.86</b>	<b>97</b>	<b>84.00</b>	<b>5,788,981.38</b>	<b>108</b>	<b>95.00</b>	<b>6,260,247.24</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	86,548.80	116	49.95	5,466,277.70	117	50.95	5,552,826.50
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>86,548.80</b>	<b>116</b>	<b>49.95</b>	<b>5,466,277.70</b>	<b>117</b>	<b>50.95</b>	<b>5,552,826.50</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	15	13.00	833,964.56	15	13.00	833,964.56
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>15</b>	<b>13.00</b>	<b>833,964.56</b>	<b>15</b>	<b>13.00</b>	<b>833,964.56</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	45.50	3,085,826.12	11	11.00	1,105,321.88	58	56.50	4,191,148.00
<b>Agency Total</b>	<b>47</b>	<b>45.50</b>	<b>3,085,826.12</b>	<b>11</b>	<b>11.00</b>	<b>1,105,321.88</b>	<b>58</b>	<b>56.50</b>	<b>4,191,148.00</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	906,956.96	10	10.00	906,956.96
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>906,956.96</b>	<b>10</b>	<b>10.00</b>	<b>906,956.96</b>

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**EDUCATION - OTHER**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.80	416,628.34	96	77.20	5,737,905.94	104	85.00	6,154,534.28
<b>Agency Total</b>	<b>8</b>	<b>7.80</b>	<b>416,628.34</b>	<b>96</b>	<b>77.20</b>	<b>5,737,905.94</b>	<b>104</b>	<b>85.00</b>	<b>6,154,534.28</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	170.30	8,575,125.44	533	426.15	31,529,659.18	709	596.45	40,104,784.62
<b>DEPARTMENT TOTALS</b>	<b>176</b>	<b>170.30</b>	<b>8,575,125.44</b>	<b>533</b>	<b>426.15</b>	<b>31,529,659.18</b>	<b>709</b>	<b>596.45</b>	<b>40,104,784.62</b>

**State of Louisiana**  
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**PUBLIC SERVICE COMM**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,771,083.68	12	12.00	911,960.14	72	71.00	4,683,043.82
<b>Agency Total</b>	<b>60</b>	<b>59.00</b>	<b>3,771,083.68</b>	<b>17</b>	<b>17.00</b>	<b>1,136,960.24</b>	<b>77</b>	<b>76.00</b>	<b>4,908,043.92</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,771,083.68	12	12.00	911,960.14	72	71.00	4,683,043.82
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>59.00</b>	<b>3,771,083.68</b>	<b>17</b>	<b>17.00</b>	<b>1,136,960.24</b>	<b>77</b>	<b>76.00</b>	<b>4,908,043.92</b>



**State of Louisiana**  
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**AGRICULTURE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	493.00	29,624,837.59	39	39.00	5,010,697.12	560	532.00	34,635,534.71
<b>Agency Total</b>	<b>521</b>	<b>493.00</b>	<b>29,624,837.59</b>	<b>39</b>	<b>39.00</b>	<b>5,010,697.12</b>	<b>560</b>	<b>532.00</b>	<b>34,635,534.71</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	493.00	29,624,837.59	39	39.00	5,010,697.12	560	532.00	34,635,534.71
<b>DEPARTMENT TOTALS</b>	<b>521</b>	<b>493.00</b>	<b>29,624,837.59</b>	<b>39</b>	<b>39.00</b>	<b>5,010,697.12</b>	<b>560</b>	<b>532.00</b>	<b>34,635,534.71</b>

**State of Louisiana**  
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**JUSTICE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	520	513.25	43,595,700.98	520	513.25	43,595,700.98
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>520</b>	<b>513.25</b>	<b>43,595,700.98</b>	<b>520</b>	<b>513.25</b>	<b>43,595,700.98</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	520	513.25	43,595,700.98	520	513.25	43,595,700.98
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>520</b>	<b>513.25</b>	<b>43,595,700.98</b>	<b>520</b>	<b>513.25</b>	<b>43,595,700.98</b>

**State of Louisiana**  
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**INSURANCE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	194.00	13,340,891.20	31	29.00	4,048,862.22	233	223.00	17,389,753.42
<b>Agency Total</b>	<b>202</b>	<b>194.00</b>	<b>13,340,891.20</b>	<b>31</b>	<b>29.00</b>	<b>4,048,862.22</b>	<b>233</b>	<b>223.00</b>	<b>17,389,753.42</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	194.00	13,340,891.20	31	29.00	4,048,862.22	233	223.00	17,389,753.42
<b>DEPARTMENT TOTALS</b>	<b>202</b>	<b>194.00</b>	<b>13,340,891.20</b>	<b>31</b>	<b>29.00</b>	<b>4,048,862.22</b>	<b>233</b>	<b>223.00</b>	<b>17,389,753.42</b>

**State of Louisiana**  
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**LIEUTENANT GOVERNOR**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>

**State of Louisiana**  
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**SECRETARY OF STATE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	332.00	24,052,756.00	24	22.00	2,481,488.36	535	354.00	26,534,244.36
<b>Agency Total</b>	<b>511</b>	<b>332.00</b>	<b>24,052,756.00</b>	<b>24</b>	<b>22.00</b>	<b>2,481,488.36</b>	<b>535</b>	<b>354.00</b>	<b>26,534,244.36</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	332.00	24,052,756.00	24	22.00	2,481,488.36	535	354.00	26,534,244.36
<b>DEPARTMENT TOTALS</b>	<b>511</b>	<b>332.00</b>	<b>24,052,756.00</b>	<b>24</b>	<b>22.00</b>	<b>2,481,488.36</b>	<b>535</b>	<b>354.00</b>	<b>26,534,244.36</b>

**State of Louisiana**  
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**TREASURY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	49.00	3,719,081.60	14	13.00	1,778,168.08	72	62.00	5,497,249.68
<b>Agency Total</b>	<b>58</b>	<b>49.00</b>	<b>3,719,081.60</b>	<b>14</b>	<b>13.00</b>	<b>1,778,168.08</b>	<b>72</b>	<b>62.00</b>	<b>5,497,249.68</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	49.00	3,719,081.60	14	13.00	1,778,168.08	72	62.00	5,497,249.68
<b>DEPARTMENT TOTALS</b>	<b>58</b>	<b>49.00</b>	<b>3,719,081.60</b>	<b>14</b>	<b>13.00</b>	<b>1,778,168.08</b>	<b>72</b>	<b>62.00</b>	<b>5,497,249.68</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,045	1,944.80	154,946,760.23	1,484	1,368.00	95,090,254.34	3,529	3,312.80	250,037,014.57
VETERANS AFFAIRS	888	766.00	39,866,313.82	30	8.00	1,025,122.87	918	774.00	40,891,436.69
ECONOMIC DEVELOPMENT	66	64.00	5,335,168.80	114	113.00	11,984,230.18	180	177.00	17,319,398.98
CRT	694	523.00	31,359,848.00	27	26.75	2,848,926.08	721	549.75	34,208,774.08
DOTD	4,093	4,071.50	253,146,531.82	21	21.00	2,736,593.60	4,114	4,092.50	255,883,125.42
DPSC - CORRECTIONS	5,013	4,750.00	292,674,826.76	63	62.00	8,975,346.64	5,076	4,812.00	301,650,173.40
DPSC - PUBLIC SAFETY	2,532	2,431.00	180,673,097.28	201	111.30	13,568,970.48	2,733	2,542.30	194,242,067.76
DYS-OFF OF JUV JUST	848	834.00	48,286,690.66	87	71.00	6,737,339.70	935	905.00	55,024,030.36
LDH	8,688	8,416.40	517,324,622.01	254	143.00	30,355,715.51	8,942	8,559.40	547,680,337.52
DCFS	2,084	2,074.00	127,068,809.66	27	27.00	3,014,198.20	2,111	2,101.00	130,083,007.86
DCE	330	313.00	24,268,179.78	18	17.00	2,618,387.20	348	330.00	26,886,566.98
REVENUE	654	618.00	42,738,137.52	13	9.00	1,718,072.98	667	627.00	44,456,210.50
DEQ	681	659.00	49,502,486.02	13	9.00	1,315,400.84	694	668.00	50,817,886.86
LWC	879	827.00	50,581,800.62	10	9.00	1,500,668.00	889	836.00	52,082,468.62
WILDLIFE & FISHERIES	741	724.00	52,609,185.72	11	10.00	1,264,930.94	752	734.00	53,874,116.66
CIVIL SERVICE AGENCIES	162	162.00	12,935,954.72	37	17.00	2,053,962.82	199	179.00	14,989,917.54
HIGHER EDUCATION	3,174	3,091.24	131,492,130.92	20,807	16,194.12	1,170,679,772.97	23,981	19,285.36	1,302,171,903.89
HEALTH CARE SERVICES	264	263.20	12,985,415.04	162	130.58	14,039,639.01	426	393.78	27,025,054.05
EDUCATION	475	447.00	34,303,263.19	36	36.00	4,414,127.90	511	483.00	38,717,391.09
EDUCATION - OTHER	176	170.30	8,575,125.44	533	426.15	31,529,659.18	709	596.45	40,104,784.62
PUBLIC SERVICE COMM	60	59.00	3,771,083.68	17	17.00	1,136,960.24	77	76.00	4,908,043.92
AGRICULTURE	521	493.00	29,624,837.59	39	39.00	5,010,697.12	560	532.00	34,635,534.71
JUSTICE	0	0.00	0.00	520	513.25	43,595,700.98	520	513.25	43,595,700.98
INSURANCE	202	194.00	13,340,891.20	31	29.00	4,048,862.22	233	223.00	17,389,753.42
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	511	332.00	24,052,756.00	24	22.00	2,481,488.36	535	354.00	26,534,244.36
TREASURY	58	49.00	3,719,081.60	14	13.00	1,778,168.08	72	62.00	5,497,249.68
<b>TOTALS</b>	<b>35,839</b>	<b>34,276.44</b>	<b>2,145,182,998.08</b>	<b>24,612</b>	<b>19,461.15</b>	<b>1,467,237,342.12</b>	<b>60,451</b>	<b>53,737.59</b>	<b>3,612,420,340.20</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/5/2025

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,438	3,354.44	144,477,545.96	20,969	16,324.70	1,184,719,411.98	24,407	19,679.14	1,329,196,957.94
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,401	30,922.00	2,000,705,452.12	3,633	3,126.45	282,020,204.34	36,034	34,048.45	2,282,725,656.46
<b>TOTALS</b>	<b>35,839</b>	<b>34,276.44</b>	<b>2,145,182,998.08</b>	<b>24,612</b>	<b>19,461.15</b>	<b>1,467,237,342.12</b>	<b>60,451</b>	<b>53,737.59</b>	<b>3,612,420,340.20</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,839</b>	<b>34,276.44</b>	<b>2,145,182,998.08</b>	<b>24,602</b>	<b>19,451.15</b>	<b>1,466,739,616.32</b>	<b>60,441</b>	<b>53,727.59</b>	<b>3,611,922,614.40</b>
Employees with In-State Resident	33,319		2,025,861,420.15	16,382		950,408,296.56	49,701		2,976,269,716.71
Employees with Out-of State Resident	1,095		56,554,113.20	940		26,516,866.61	2,035		83,070,979.81
Employees with Unknown Resident	1,425		62,767,464.73	7,290		490,312,178.95	8,715		553,079,643.68