



STATECIVILSERVICE

Report on State Employment

EXTRACT

Data as of 11/21/2025

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/21/2025

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	77.50	7,417,934.64	103	77.50	7,417,934.64
Agency Total	0	0.00	0.00	103	77.50	7,417,934.64	103	77.50	7,417,934.64
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	905,528.00	2	2.00	283,067.20	13	13.00	1,188,595.20
Agency Total	11	11.00	905,528.00	2	2.00	283,067.20	13	13.00	1,188,595.20
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	48.00	4,127,396.00	1	1.00	155,000.04	62	49.00	4,282,396.04
Agency Total	61	48.00	4,127,396.00	1	1.00	155,000.04	62	49.00	4,282,396.04
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,280,033.60	1	1.00	140,000.12	31	31.00	2,420,033.72
Agency Total	30	30.00	2,280,033.60	1	1.00	140,000.12	31	31.00	2,420,033.72
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	418	391.00	31,803,126.42	114	112.00	10,506,759.90	532	503.00	42,309,886.32
Agency Total	418	391.00	31,803,126.42	114	112.00	10,506,759.90	532	503.00	42,309,886.32
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	162.00	14,645,802.86	11	3.00	774,000.24	175	165.00	15,419,803.10
Agency Total	164	162.00	14,645,802.86	11	3.00	774,000.24	175	165.00	15,419,803.10

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	283	282.00	22,444,371.56	283	282.00	22,444,371.56
Agency Total	0	0.00	0.00	283	282.00	22,444,371.56	283	282.00	22,444,371.56
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	876	819.00	46,516,665.94	876	819.00	46,516,665.94
Agency Total	0	0.00	0.00	876	819.00	46,516,665.94	876	819.00	46,516,665.94
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	752,502.40	4	4.00	525,193.50	13	13.00	1,277,695.90
Agency Total	9	9.00	752,502.40	4	4.00	525,193.50	13	13.00	1,277,695.90
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,921,672.00	1	1.00	114,732.80	45	43.00	3,036,404.80
Agency Total	44	42.00	2,921,672.00	1	1.00	114,732.80	45	43.00	3,036,404.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	84.00	5,393,315.41	2	1.00	192,691.20	91	85.00	5,586,006.61
Agency Total	89	84.00	5,393,315.41	2	1.00	192,691.20	91	85.00	5,586,006.61
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,252,980.56	80	61.00	4,830,567.82	100	80.00	6,083,548.38
Agency Total	20	19.00	1,252,980.56	80	61.00	4,830,567.82	100	80.00	6,083,548.38

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	92.80	7,171,245.12	1	1.00	159,993.60	96	93.80	7,331,238.72
Agency Total	95	92.80	7,171,245.12	1	1.00	159,993.60	96	93.80	7,331,238.72
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	47.00	3,517,321.60	2	2.00	317,408.00	56	49.00	3,834,729.60
Agency Total	54	47.00	3,517,321.60	2	2.00	317,408.00	56	49.00	3,834,729.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,787,668.00	1	1.00	150,000.24	37	35.00	2,937,668.24
Agency Total	36	34.00	2,787,668.00	1	1.00	150,000.24	37	35.00	2,937,668.24
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	1,635,972.00	0	0.00	0.00	35	33.00	1,635,972.00
Agency Total	35	33.00	1,635,972.00	0	0.00	0.00	35	33.00	1,635,972.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
Agency Total	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	784.00	63,265,932.60	3	3.00	465,001.94	818	787.00	63,730,934.54
Agency Total	815	784.00	63,265,932.60	3	3.00	465,001.94	818	787.00	63,730,934.54

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	63.00	5,409,227.20	1	1.00	140,608.00	68	64.00	5,549,835.20
Agency Total	67	63.00	5,409,227.20	1	1.00	140,608.00	68	64.00	5,549,835.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	82.00	6,192,890.86	1	1.00	165,000.16	86	83.00	6,357,891.02
Agency Total	85	82.00	6,192,890.86	1	1.00	165,000.16	86	83.00	6,357,891.02
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	235,955.20	0	0.00	0.00	3	3.00	235,955.20
Agency Total	3	3.00	235,955.20	0	0.00	0.00	3	3.00	235,955.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,043	1,941.80	154,719,894.63	1,487	1,373.50	95,298,996.90	3,530	3,315.30	250,018,891.53
DEPARTMENT TOTALS	2,043	1,941.80	154,719,894.63	1,487	1,373.50	95,298,996.90	3,530	3,315.30	250,018,891.53

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	122.50	6,822,046.40	29	7.00	940,113.27	163	129.50	7,762,159.67
Agency Total	134	122.50	6,822,046.40	29	7.00	940,113.27	163	129.50	7,762,159.67
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	105.50	5,581,045.60	0	0.00	0.00	137	105.50	5,581,045.60
Agency Total	137	105.50	5,581,045.60	0	0.00	0.00	137	105.50	5,581,045.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	131.00	7,078,822.40	0	0.00	0.00	153	131.00	7,078,822.40
Agency Total	153	131.00	7,078,822.40	0	0.00	0.00	153	131.00	7,078,822.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	141.00	6,977,951.38	0	0.00	0.00	163	141.00	6,977,951.38
Agency Total	163	141.00	6,977,951.38	0	0.00	0.00	163	141.00	6,977,951.38
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	138.00	6,935,042.40	0	0.00	0.00	157	138.00	6,935,042.40
Agency Total	157	138.00	6,935,042.40	0	0.00	0.00	157	138.00	6,935,042.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	131.00	6,712,409.60	1	1.00	85,009.60	152	132.00	6,797,419.20
Agency Total	151	131.00	6,712,409.60	1	1.00	85,009.60	152	132.00	6,797,419.20

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VETERANS AFFAIRS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	895	769.00	40,107,317.78	30	8.00	1,025,122.87	925	777.00	41,132,440.65
DEPARTMENT TOTALS	895	769.00	40,107,317.78	30	8.00	1,025,122.87	925	777.00	41,132,440.65

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	5,328,991.20	114	113.00	11,984,230.18	180	177.00	17,313,221.38
Agency Total	66	64.00	5,328,991.20	114	113.00	11,984,230.18	180	177.00	17,313,221.38

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	5,328,991.20	114	113.00	11,984,230.18	180	177.00	17,313,221.38
DEPARTMENT TOTALS	66	64.00	5,328,991.20	114	113.00	11,984,230.18	180	177.00	17,313,221.38

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	41.50	3,545,573.20	12	11.75	1,150,086.08	60	53.25	4,695,659.28
Agency Total	48	41.50	3,545,573.20	12	11.75	1,150,086.08	60	53.25	4,695,659.28
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,773,992.00	1	1.00	168,292.80	43	42.00	2,942,284.80
Agency Total	42	41.00	2,773,992.00	1	1.00	168,292.80	43	42.00	2,942,284.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	68.00	4,313,566.40	2	2.00	290,076.80	97	70.00	4,603,643.20
Agency Total	95	68.00	4,313,566.40	2	2.00	290,076.80	97	70.00	4,603,643.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	274.75	14,756,658.80	3	3.00	289,140.80	384	277.75	15,045,799.60
Agency Total	381	274.75	14,756,658.80	3	3.00	289,140.80	384	277.75	15,045,799.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,326,625.60	5	5.00	523,910.40	40	39.00	2,850,536.00
Agency Total	35	34.00	2,326,625.60	5	5.00	523,910.40	40	39.00	2,850,536.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	64.75	3,786,983.20	2	2.00	297,003.20	98	66.75	4,083,986.40
Agency Total	96	64.75	3,786,983.20	2	2.00	297,003.20	98	66.75	4,083,986.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	524.00	31,503,399.20	25	24.75	2,718,510.08	722	548.75	34,221,909.28
DEPARTMENT TOTALS	697	524.00	31,503,399.20	25	24.75	2,718,510.08	722	548.75	34,221,909.28

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	171.00	12,909,010.40	10	10.00	1,462,260.80	185	181.00	14,371,271.20
Agency Total	175	171.00	12,909,010.40	10	10.00	1,462,260.80	185	181.00	14,371,271.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,930	3,912.50	240,771,478.22	11	11.00	1,274,332.80	3,941	3,923.50	242,045,811.02
Agency Total	3,930	3,912.50	240,771,478.22	11	11.00	1,274,332.80	3,941	3,923.50	242,045,811.02
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,105	4,083.50	253,680,488.62	21	21.00	2,736,593.60	4,126	4,104.50	256,417,082.22
DEPARTMENT TOTALS	4,105	4,083.50	253,680,488.62	21	21.00	2,736,593.60	4,126	4,104.50	256,417,082.22

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	331	290.00	21,900,274.46	14	14.00	2,038,738.00	345	304.00	23,939,012.46
Agency Total	331	290.00	21,900,274.46	19	19.00	2,311,463.70	350	309.00	24,211,738.16
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,240	1,182.00	70,544,780.80	12	11.00	2,252,595.02	1,252	1,193.00	72,797,375.82
Agency Total	1,240	1,182.00	70,544,780.80	12	11.00	2,252,595.02	1,252	1,193.00	72,797,375.82
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	345.00	20,084,292.80	3	3.00	365,031.68	377	348.00	20,449,324.48
Agency Total	374	345.00	20,084,292.80	3	3.00	365,031.68	377	348.00	20,449,324.48
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	247.00	14,365,752.96	6	6.00	834,475.20	263	253.00	15,200,228.16
Agency Total	257	247.00	14,365,752.96	6	6.00	834,475.20	263	253.00	15,200,228.16
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	246	238.00	12,794,248.48	4	4.00	414,706.50	250	242.00	13,208,954.98
Agency Total	246	238.00	12,794,248.48	4	4.00	414,706.50	250	242.00	13,208,954.98
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	493	469.00	26,009,744.80	3	3.00	356,150.34	496	472.00	26,365,895.14
Agency Total	493	469.00	26,009,744.80	3	3.00	356,150.34	496	472.00	26,365,895.14

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	588	570.00	33,583,582.74	10	10.00	1,694,754.62	598	580.00	35,278,337.36
Agency Total	588	570.00	33,583,582.74	10	10.00	1,694,754.62	598	580.00	35,278,337.36
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	310.00	17,275,104.60	3	3.00	393,713.58	328	313.00	17,668,818.18
Agency Total	325	310.00	17,275,104.60	3	3.00	393,713.58	328	313.00	17,668,818.18
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	788	747.00	55,946,334.08	0	0.00	0.00	788	747.00	55,946,334.08
Agency Total	788	747.00	55,946,334.08	0	0.00	0.00	788	747.00	55,946,334.08
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	308.00	16,854,955.52	4	4.00	449,779.20	329	312.00	17,304,734.72
Agency Total	325	308.00	16,854,955.52	4	4.00	449,779.20	329	312.00	17,304,734.72
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	4,244,835.36	0	0.00	0.00	67	64.00	4,244,835.36
Agency Total	67	64.00	4,244,835.36	0	0.00	0.00	67	64.00	4,244,835.36
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	5,034	4,770.00	293,603,906.60	59	58.00	8,799,944.14	5,093	4,828.00	302,403,850.74
DEPARTMENT TOTALS	5,034	4,770.00	293,603,906.60	64	63.00	9,072,669.84	5,098	4,833.00	302,676,576.44

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	112.00	8,793,730.40	1	1.00	179,999.82	127	113.00	8,973,730.22
Agency Total	126	112.00	8,793,730.40	1	1.00	179,999.82	127	113.00	8,973,730.22
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,698	1,648.00	134,365,926.76	95	69.05	6,393,464.22	1,793	1,717.05	140,759,390.98
Agency Total	1,698	1,648.00	134,365,926.76	95	69.05	6,393,464.22	1,793	1,717.05	140,759,390.98
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	498.00	24,807,533.66	6	6.00	718,910.14	530	504.00	25,526,443.80
Agency Total	524	498.00	24,807,533.66	6	6.00	718,910.14	530	504.00	25,526,443.80
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	156.00	11,435,736.00	97	32.00	5,979,796.16	262	188.00	17,415,532.16
Agency Total	165	156.00	11,435,736.00	97	32.00	5,979,796.16	262	188.00	17,415,532.16
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
Agency Total	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	367,246.36	1	1.00	110,000.02	8	8.00	477,246.38
Agency Total	7	7.00	367,246.36	1	1.00	110,000.02	8	8.00	477,246.38

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
Agency Total	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,536	2,434.00	180,783,970.38	203	112.05	13,701,570.48	2,739	2,546.05	194,485,540.86
DEPARTMENT TOTALS	2,536	2,434.00	180,783,970.38	203	112.05	13,701,570.48	2,739	2,546.05	194,485,540.86

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	826.00	47,842,641.86	87	71.00	6,737,339.70	926	897.00	54,579,981.56
Agency Total	839	826.00	47,842,641.86	87	71.00	6,737,339.70	926	897.00	54,579,981.56

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	826.00	47,842,641.86	87	71.00	6,737,339.70	926	897.00	54,579,981.56
DEPARTMENT TOTALS	839	826.00	47,842,641.86	87	71.00	6,737,339.70	926	897.00	54,579,981.56

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	108.60	7,112,743.04	15	13.55	2,245,992.32	125	122.15	9,358,735.36
Agency Total	110	108.60	7,112,743.04	15	13.55	2,245,992.32	125	122.15	9,358,735.36
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	161.80	10,618,558.71	14	13.80	2,312,306.88	185	175.60	12,930,865.59
Agency Total	171	161.80	10,618,558.71	14	13.80	2,312,306.88	185	175.60	12,930,865.59
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,914,198.40	19	13.00	2,634,537.62	198	192.00	14,548,736.02
Agency Total	179	179.00	11,914,198.40	19	13.00	2,634,537.62	198	192.00	14,548,736.02
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
Agency Total	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,035	2,022.00	117,144,939.34	18	10.00	2,093,863.46	2,053	2,032.00	119,238,802.80
Agency Total	2,035	2,022.00	117,144,939.34	18	10.00	2,093,863.46	2,053	2,032.00	119,238,802.80
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	646.00	53,094,557.10	21	16.00	3,079,547.64	711	662.00	56,174,104.74
Agency Total	690	646.00	53,094,557.10	21	16.00	3,079,547.64	711	662.00	56,174,104.74

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.00	8,252,847.20	14	12.60	2,260,727.04	142	139.60	10,513,574.24
Agency Total	128	127.00	8,252,847.20	14	12.60	2,260,727.04	142	139.60	10,513,574.24
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	5,121,376.00	5	5.00	733,096.00	84	84.00	5,854,472.00
Agency Total	79	79.00	5,121,376.00	5	5.00	733,096.00	84	84.00	5,854,472.00
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	393.00	26,142,087.66	21	1.00	1,195,007.84	426	394.00	27,337,095.50
Agency Total	405	393.00	26,142,087.66	21	1.00	1,195,007.84	426	394.00	27,337,095.50
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
Agency Total	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	118.00	7,180,201.60	4	3.55	720,890.56	126	121.55	7,901,092.16
Agency Total	122	118.00	7,180,201.60	4	3.55	720,890.56	126	121.55	7,901,092.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,219	1,169.00	88,579,492.56	40	13.00	3,935,997.00	1,259	1,182.00	92,515,489.56
Agency Total	1,219	1,169.00	88,579,492.56	40	13.00	3,935,997.00	1,259	1,182.00	92,515,489.56

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	267,176.00	5	4.00	729,457.82	8	7.00	996,633.82
Agency Total	3	3.00	267,176.00	5	4.00	729,457.82	8	7.00	996,633.82
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,617	1,523.00	85,555,729.22	36	10.00	3,516,882.46	1,653	1,533.00	89,072,611.68
Agency Total	1,617	1,523.00	85,555,729.22	36	10.00	3,516,882.46	1,653	1,533.00	89,072,611.68
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,605	1,573.00	74,543,757.60	12	8.50	1,107,772.64	1,617	1,581.50	75,651,530.24
Agency Total	1,605	1,573.00	74,543,757.60	12	8.50	1,107,772.64	1,617	1,581.50	75,651,530.24
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	410,446.40	0	0.00	0.00	4	4.00	410,446.40
Agency Total	4	4.00	410,446.40	0	0.00	0.00	4	4.00	410,446.40
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.00	5,183,864.46	3	2.00	413,266.87	86	81.00	5,597,131.33
Agency Total	83	79.00	5,183,864.46	3	2.00	413,266.87	86	81.00	5,597,131.33
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	83.00	5,289,564.80	3	2.00	311,979.20	90	85.00	5,601,544.00
Agency Total	87	83.00	5,289,564.80	3	2.00	311,979.20	90	85.00	5,601,544.00

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,898,563.28	13	4.00	1,057,492.80	92	83.00	5,956,056.08
Agency Total	79	79.00	4,898,563.28	13	4.00	1,057,492.80	92	83.00	5,956,056.08
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	6,345,040.00	11	11.00	2,011,892.48	104	104.00	8,356,932.48
Agency Total	93	93.00	6,345,040.00	11	11.00	2,011,892.48	104	104.00	8,356,932.48
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,722	8,453.40	518,725,386.57	257	146.00	30,766,070.65	8,979	8,599.40	549,491,457.22
DEPARTMENT TOTALS	8,722	8,453.40	518,725,386.57	257	146.00	30,766,070.65	8,979	8,599.40	549,491,457.22

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,106	2,093.00	128,446,164.86	27	27.00	3,014,198.20	2,133	2,120.00	131,460,363.06
Agency Total	2,106	2,093.00	128,446,164.86	27	27.00	3,014,198.20	2,133	2,120.00	131,460,363.06

DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,106	2,093.00	128,446,164.86	27	27.00	3,014,198.20	2,133	2,120.00	131,460,363.06
DEPARTMENT TOTALS	2,106	2,093.00	128,446,164.86	27	27.00	3,014,198.20	2,133	2,120.00	131,460,363.06

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DCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DCE-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	314.00	24,293,680.58	18	17.00	2,618,387.20	349	331.00	26,912,067.78
Agency Total	331	314.00	24,293,680.58	18	17.00	2,618,387.20	349	331.00	26,912,067.78

DCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	314.00	24,293,680.58	18	17.00	2,618,387.20	349	331.00	26,912,067.78
DEPARTMENT TOTALS	331	314.00	24,293,680.58	18	17.00	2,618,387.20	349	331.00	26,912,067.78

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	619.00	42,699,803.12	13	9.00	1,718,072.98	668	628.00	44,417,876.10
Agency Total	655	619.00	42,699,803.12	13	9.00	1,718,072.98	668	628.00	44,417,876.10

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	619.00	42,699,803.12	13	9.00	1,718,072.98	668	628.00	44,417,876.10
DEPARTMENT TOTALS	655	619.00	42,699,803.12	13	9.00	1,718,072.98	668	628.00	44,417,876.10

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	660.00	49,577,480.42	13	9.00	1,315,400.84	695	669.00	50,892,881.26
Agency Total	682	660.00	49,577,480.42	13	9.00	1,315,400.84	695	669.00	50,892,881.26

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	660.00	49,577,480.42	13	9.00	1,315,400.84	695	669.00	50,892,881.26
DEPARTMENT TOTALS	682	660.00	49,577,480.42	13	9.00	1,315,400.84	695	669.00	50,892,881.26

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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	881	828.00	50,844,130.22	10	9.00	1,500,668.00	891	837.00	52,344,798.22
Agency Total	881	828.00	50,844,130.22	10	9.00	1,500,668.00	891	837.00	52,344,798.22

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	881	828.00	50,844,130.22	10	9.00	1,500,668.00	891	837.00	52,344,798.22
DEPARTMENT TOTALS	881	828.00	50,844,130.22	10	9.00	1,500,668.00	891	837.00	52,344,798.22

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,398,050.24	1	1.00	142,001.60	48	47.00	3,540,051.84
Agency Total	47	46.00	3,398,050.24	1	1.00	142,001.60	48	47.00	3,540,051.84
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	255.00	21,441,573.40	5	5.00	538,631.34	261	260.00	21,980,204.74
Agency Total	256	255.00	21,441,573.40	5	5.00	538,631.34	261	260.00	21,980,204.74
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	221.00	14,395,834.96	3	3.00	352,698.06	237	224.00	14,748,533.02
Agency Total	234	221.00	14,395,834.96	3	3.00	352,698.06	237	224.00	14,748,533.02
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	205	203.00	13,420,464.72	2	1.00	231,599.94	207	204.00	13,652,064.66
Agency Total	205	203.00	13,420,464.72	2	1.00	231,599.94	207	204.00	13,652,064.66
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	725.00	52,655,923.32	11	10.00	1,264,930.94	753	735.00	53,920,854.26
DEPARTMENT TOTALS	742	725.00	52,655,923.32	11	10.00	1,264,930.94	753	735.00	53,920,854.26

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	8,717,342.40	20	0.00	329,888.00	124	104.00	9,047,230.40
Agency Total	104	104.00	8,717,342.40	20	0.00	329,888.00	124	104.00	9,047,230.40
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,489,423.52	0	0.00	0.00	20	20.00	1,489,423.52
Agency Total	20	20.00	1,489,423.52	0	0.00	0.00	20	20.00	1,489,423.52
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,723,364.80	0	0.00	0.00	38	38.00	2,723,364.80
Agency Total	38	38.00	2,723,364.80	0	0.00	0.00	38	38.00	2,723,364.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
Agency Total	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
Agency Total	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	12,930,130.72	37	17.00	2,053,962.82	199	179.00	14,984,093.54
DEPARTMENT TOTALS	162	162.00	12,930,130.72	37	17.00	2,053,962.82	199	179.00	14,984,093.54

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	579	577.92	26,402,008.32	3,199	3,007.51	265,180,635.91	3,778	3,585.43	291,582,644.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	579	577.92	26,402,008.32	3,199	3,007.51	265,180,635.91	3,778	3,585.43	291,582,644.23
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,828,482.48	332	261.41	15,269,464.00	379	308.41	17,097,946.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,828,482.48	332	261.41	15,269,464.00	379	308.41	17,097,946.48
0603 - University of New Orleans									
Education Employees	30	27.00	1,409,669.04	623	470.38	33,720,548.46	653	497.38	35,130,217.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	27.00	1,409,669.04	623	470.38	33,720,548.46	653	497.38	35,130,217.50
0604 - LSU-Health Sciences Center NO									
Education Employees	283	283.00	11,668,196.80	995	915.98	100,494,073.26	1,278	1,198.98	112,162,270.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	283	283.00	11,668,196.80	995	915.98	100,494,073.26	1,278	1,198.98	112,162,270.06
0605 - LSU-Eunice									
Education Employees	21	21.00	755,125.20	210	157.66	6,949,169.82	231	178.66	7,704,295.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	755,125.20	210	157.66	6,949,169.82	231	178.66	7,704,295.02
0606 - LSU-Shreveport									
Education Employees	65	63.00	2,386,771.92	360	300.57	22,945,928.02	425	363.57	25,332,699.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	63.00	2,386,771.92	360	300.57	22,945,928.02	425	363.57	25,332,699.94

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	179	177.65	7,979,981.04	384	381.41	37,282,857.37	563	559.06	45,262,838.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	179	177.65	7,979,981.04	384	381.41	37,282,857.37	563	559.06	45,262,838.41
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	50.65	2,584,213.20	227	224.14	17,772,037.28	278	274.79	20,356,250.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	50.65	2,584,213.20	227	224.14	17,772,037.28	278	274.79	20,356,250.48
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	63	63.00	3,115,652.80	437	435.06	40,158,670.46	500	498.06	43,274,323.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	63.00	3,115,652.80	437	435.06	40,158,670.46	500	498.06	43,274,323.26
0612 - Baton Rouge Community College									
Education Employees	44	44.00	1,768,319.12	907	312.56	21,515,721.94	951	356.56	23,284,041.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	44.00	1,768,319.12	907	312.56	21,515,721.94	951	356.56	23,284,041.06
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	206	205.00	8,405,321.60	1,196	1,189.50	53,466,283.05	1,402	1,394.50	61,871,604.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	206	205.00	8,405,321.60	1,196	1,189.50	53,466,283.05	1,402	1,394.50	61,871,604.65

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	36	32.00	1,347,430.75	310	302.80	10,841,342.53	346	334.80	12,188,773.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	32.00	1,347,430.75	310	302.80	10,841,342.53	346	334.80	12,188,773.28
0618 - SU Shreveport									
Education Employees	26	25.00	1,012,178.90	136	122.08	5,183,999.36	162	147.08	6,196,178.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	1,012,178.90	136	122.08	5,183,999.36	162	147.08	6,196,178.26
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,923,444.68	23	21.25	2,923,444.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,923,444.68	23	21.25	2,923,444.68
0621 - Nicholls State University									
Education Employees	133	133.00	4,937,233.60	615	500.47	30,275,507.09	748	633.47	35,212,740.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	133	133.00	4,937,233.60	615	500.47	30,275,507.09	748	633.47	35,212,740.69
0623 - Grambling State University									
Education Employees	62	57.00	2,540,479.97	400	364.23	22,552,480.68	462	421.23	25,092,960.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	57.00	2,540,479.97	400	364.23	22,552,480.68	462	421.23	25,092,960.65
0625 - La Tech University									
Education Employees	153	153.00	5,882,531.20	337	190.72	11,760,671.00	490	343.72	17,643,202.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	153	153.00	5,882,531.20	337	190.72	11,760,671.00	490	343.72	17,643,202.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	71	70.50	2,729,989.60	466	459.15	29,357,597.71	537	529.65	32,087,587.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	70.50	2,729,989.60	466	459.15	29,357,597.71	537	529.65	32,087,587.31
0629 - University of La-Monroe									
Education Employees	147	146.00	5,866,889.40	645	641.44	46,234,699.50	792	787.44	52,101,588.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	147	146.00	5,866,889.40	645	641.44	46,234,699.50	792	787.44	52,101,588.90
0631 - Northwestern State University									
Education Employees	95	89.00	3,954,558.40	620	595.83	36,970,037.64	715	684.83	40,924,596.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	95	89.00	3,954,558.40	620	595.83	36,970,037.64	715	684.83	40,924,596.04
0634 - Southeastern La University									
Education Employees	253	250.50	9,928,547.20	780	669.32	45,310,458.71	1,033	919.82	55,239,005.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	253	250.50	9,928,547.20	780	669.32	45,310,458.71	1,033	919.82	55,239,005.91
0640 - University of La-Lafayette									
Education Employees	396	378.00	15,849,371.20	1,795	1,611.99	123,226,860.55	2,191	1,989.99	139,076,231.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	396	378.00	15,849,371.20	1,795	1,611.99	123,226,860.55	2,191	1,989.99	139,076,231.75
0641 - Delgado Community College									
Education Employees	131	93.00	4,790,123.52	1,527	567.87	34,810,186.88	1,658	660.87	39,600,310.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	131	93.00	4,790,123.52	1,527	567.87	34,810,186.88	1,658	660.87	39,600,310.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	4	4.00	109,116.80	283	132.21	7,357,666.24	287	136.21	7,466,783.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	109,116.80	283	132.21	7,357,666.24	287	136.21	7,466,783.04
0644 - Bossier Community College									
Education Employees	11	11.00	504,608.00	747	316.19	18,134,386.12	758	327.19	18,638,994.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	504,608.00	747	316.19	18,134,386.12	758	327.19	18,638,994.12
0671 - HED-Board of Regents									
Education Employees	4	4.00	295,464.00	240	233.00	19,929,833.56	244	237.00	20,225,297.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	295,464.00	240	233.00	19,929,833.56	244	237.00	20,225,297.56
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	303,638.40	287	153.77	10,066,372.74	293	159.77	10,370,011.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	303,638.40	287	153.77	10,066,372.74	293	159.77	10,370,011.14
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	536,057.60	403	246.70	13,351,017.59	417	260.70	13,887,075.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	536,057.60	403	246.70	13,351,017.59	417	260.70	13,887,075.19
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	27,040.00	224	106.51	5,601,958.41	225	107.51	5,628,998.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	27,040.00	224	106.51	5,601,958.41	225	107.51	5,628,998.41

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	604,968.00	456	252.11	15,576,165.03	470	266.11	16,181,133.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	604,968.00	456	252.11	15,576,165.03	470	266.11	16,181,133.03
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	175	124.70	7,094,605.82	176	125.70	7,148,166.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	175	124.70	7,094,605.82	176	125.70	7,148,166.37
N645 - South La Community College-NP									
Education Employees	47	46.00	1,764,809.80	670	374.89	21,613,882.14	717	420.89	23,378,691.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	46.00	1,764,809.80	670	374.89	21,613,882.14	717	420.89	23,378,691.94
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	334,435.12	312	165.14	9,979,699.56	319	171.66	10,314,134.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	334,435.12	312	165.14	9,979,699.56	319	171.66	10,314,134.68
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	436	260.49	13,295,819.72	442	266.49	13,600,997.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	436	260.49	13,295,819.72	442	266.49	13,600,997.32
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	97	93.88	9,645,668.16	97	93.88	9,645,668.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	97	93.88	9,645,668.16	97	93.88	9,645,668.16

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,186	3,099.74	131,981,951.13	20,876	16,184.92	1,168,564,566.99	24,062	19,284.66	1,300,546,518.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,186	3,099.74	131,981,951.13	20,876	16,184.92	1,168,564,566.99	24,062	19,284.66	1,300,546,518.12

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	33,945.60	49	43.50	5,277,112.52	50	44.50	5,311,058.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	33,945.60	49	43.50	5,277,112.52	50	44.50	5,311,058.12
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	262	261.20	12,929,213.44	115	87.88	8,789,462.49	377	349.08	21,718,675.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	262	261.20	12,929,213.44	115	87.88	8,789,462.49	377	349.08	21,718,675.93
HEALTH CARE SERVICES TOTALS									
Education Employees	263	262.20	12,963,159.04	164	131.38	14,066,575.01	427	393.58	27,029,734.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	263	262.20	12,963,159.04	164	131.38	14,066,575.01	427	393.58	27,029,734.05

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	449.00	34,440,335.19	28	28.00	3,723,324.80	505	477.00	38,163,659.99
Agency Total	477	449.00	34,440,335.19	28	28.00	3,723,324.80	505	477.00	38,163,659.99
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
Agency Total	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	449.00	34,440,335.19	36	36.00	4,414,127.90	513	485.00	38,854,463.09
DEPARTMENT TOTALS	477	449.00	34,440,335.19	36	36.00	4,414,127.90	513	485.00	38,854,463.09

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	102.00	4,301,194.56	189	182.00	11,853,259.84	296	284.00	16,154,454.40
Agency Total	107	102.00	4,301,194.56	189	182.00	11,853,259.84	296	284.00	16,154,454.40
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	471,265.86	99	84.50	5,775,216.46	110	95.50	6,246,482.32
Agency Total	11	11.00	471,265.86	99	84.50	5,775,216.46	110	95.50	6,246,482.32
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	86,548.80	117	49.95	5,493,941.70	118	50.95	5,580,490.50
Agency Total	1	1.00	86,548.80	117	49.95	5,493,941.70	118	50.95	5,580,490.50
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	15	13.00	833,964.56	15	13.00	833,964.56
Agency Total	0	0.00	0.00	15	13.00	833,964.56	15	13.00	833,964.56
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	45.50	3,085,826.12	11	11.00	1,105,321.88	58	56.50	4,191,148.00
Agency Total	47	45.50	3,085,826.12	11	11.00	1,105,321.88	58	56.50	4,191,148.00
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	906,956.96	10	10.00	906,956.96
Agency Total	0	0.00	0.00	10	10.00	906,956.96	10	10.00	906,956.96

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EDUCATION - OTHER

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.80	416,628.34	95	76.20	5,700,128.98	103	84.00	6,116,757.32
Agency Total	8	7.80	416,628.34	95	76.20	5,700,128.98	103	84.00	6,116,757.32

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	167.30	8,361,463.68	536	426.65	31,668,790.38	710	593.95	40,030,254.06
DEPARTMENT TOTALS	174	167.30	8,361,463.68	536	426.65	31,668,790.38	710	593.95	40,030,254.06

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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,771,083.68	12	12.00	911,960.14	72	71.00	4,683,043.82
Agency Total	60	59.00	3,771,083.68	17	17.00	1,136,960.24	77	76.00	4,908,043.92

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,771,083.68	12	12.00	911,960.14	72	71.00	4,683,043.82
DEPARTMENT TOTALS	60	59.00	3,771,083.68	17	17.00	1,136,960.24	77	76.00	4,908,043.92

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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	491.00	29,576,539.99	39	39.00	5,010,697.12	559	530.00	34,587,237.11
Agency Total	520	491.00	29,576,539.99	39	39.00	5,010,697.12	559	530.00	34,587,237.11
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	491.00	29,576,539.99	39	39.00	5,010,697.12	559	530.00	34,587,237.11
DEPARTMENT TOTALS	520	491.00	29,576,539.99	39	39.00	5,010,697.12	559	530.00	34,587,237.11

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	518	510.25	43,359,953.78	518	510.25	43,359,953.78
Agency Total	0	0.00	0.00	518	510.25	43,359,953.78	518	510.25	43,359,953.78
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	518	510.25	43,359,953.78	518	510.25	43,359,953.78
DEPARTMENT TOTALS	0	0.00	0.00	518	510.25	43,359,953.78	518	510.25	43,359,953.78

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	195.00	13,397,280.00	31	29.00	4,048,862.22	234	224.00	17,446,142.22
Agency Total	203	195.00	13,397,280.00	31	29.00	4,048,862.22	234	224.00	17,446,142.22

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	195.00	13,397,280.00	31	29.00	4,048,862.22	234	224.00	17,446,142.22
DEPARTMENT TOTALS	203	195.00	13,397,280.00	31	29.00	4,048,862.22	234	224.00	17,446,142.22

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
Agency Total	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	329.00	23,891,483.20	25	22.00	2,496,048.36	531	351.00	26,387,531.56
Agency Total	506	329.00	23,891,483.20	25	22.00	2,496,048.36	531	351.00	26,387,531.56

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	329.00	23,891,483.20	25	22.00	2,496,048.36	531	351.00	26,387,531.56
DEPARTMENT TOTALS	506	329.00	23,891,483.20	25	22.00	2,496,048.36	531	351.00	26,387,531.56

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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	49.00	3,707,142.40	14	13.00	1,778,168.08	72	62.00	5,485,310.48
Agency Total	58	49.00	3,707,142.40	14	13.00	1,778,168.08	72	62.00	5,485,310.48
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	49.00	3,707,142.40	14	13.00	1,778,168.08	72	62.00	5,485,310.48
DEPARTMENT TOTALS	58	49.00	3,707,142.40	14	13.00	1,778,168.08	72	62.00	5,485,310.48

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,043	1,941.80	154,719,894.63	1,487	1,373.50	95,298,996.90	3,530	3,315.30	250,018,891.53
VETERANS AFFAIRS	895	769.00	40,107,317.78	30	8.00	1,025,122.87	925	777.00	41,132,440.65
ECONOMIC DEVELOPMENT	66	64.00	5,328,991.20	114	113.00	11,984,230.18	180	177.00	17,313,221.38
CRT	697	524.00	31,503,399.20	25	24.75	2,718,510.08	722	548.75	34,221,909.28
DOTD	4,105	4,083.50	253,680,488.62	21	21.00	2,736,593.60	4,126	4,104.50	256,417,082.22
DPSC - CORRECTIONS	5,034	4,770.00	293,603,906.60	64	63.00	9,072,669.84	5,098	4,833.00	302,676,576.44
DPSC - PUBLIC SAFETY	2,536	2,434.00	180,783,970.38	203	112.05	13,701,570.48	2,739	2,546.05	194,485,540.86
DYS-OFF OF JUV JUST	839	826.00	47,842,641.86	87	71.00	6,737,339.70	926	897.00	54,579,981.56
LDH	8,722	8,453.40	518,725,386.57	257	146.00	30,766,070.65	8,979	8,599.40	549,491,457.22
DCFS	2,106	2,093.00	128,446,164.86	27	27.00	3,014,198.20	2,133	2,120.00	131,460,363.06
DCE	331	314.00	24,293,680.58	18	17.00	2,618,387.20	349	331.00	26,912,067.78
REVENUE	655	619.00	42,699,803.12	13	9.00	1,718,072.98	668	628.00	44,417,876.10
DEQ	682	660.00	49,577,480.42	13	9.00	1,315,400.84	695	669.00	50,892,881.26
LWC	881	828.00	50,844,130.22	10	9.00	1,500,668.00	891	837.00	52,344,798.22
WILDLIFE & FISHERIES	742	725.00	52,655,923.32	11	10.00	1,264,930.94	753	735.00	53,920,854.26
CIVIL SERVICE AGENCIES	162	162.00	12,930,130.72	37	17.00	2,053,962.82	199	179.00	14,984,093.54
HIGHER EDUCATION	3,186	3,099.74	131,981,951.13	20,876	16,184.92	1,168,564,566.99	24,062	19,284.66	1,300,546,518.12
HEALTH CARE SERVICES	263	262.20	12,963,159.04	164	131.38	14,066,575.01	427	393.58	27,029,734.05
EDUCATION	477	449.00	34,440,335.19	36	36.00	4,414,127.90	513	485.00	38,854,463.09
EDUCATION - OTHER	174	167.30	8,361,463.68	536	426.65	31,668,790.38	710	593.95	40,030,254.06
PUBLIC SERVICE COMM	60	59.00	3,771,083.68	17	17.00	1,136,960.24	77	76.00	4,908,043.92
AGRICULTURE	520	491.00	29,576,539.99	39	39.00	5,010,697.12	559	530.00	34,587,237.11
JUSTICE	0	0.00	0.00	518	510.25	43,359,953.78	518	510.25	43,359,953.78
INSURANCE	203	195.00	13,397,280.00	31	29.00	4,048,862.22	234	224.00	17,446,142.22
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	506	329.00	23,891,483.20	25	22.00	2,496,048.36	531	351.00	26,387,531.56
TREASURY	58	49.00	3,707,142.40	14	13.00	1,778,168.08	72	62.00	5,485,310.48
TOTALS	35,943	34,367.94	2,149,833,748.39	24,692	19,458.50	1,465,785,621.04	60,635	53,826.44	3,615,619,369.43

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,449	3,361.94	144,945,110.17	21,040	16,316.30	1,182,631,142.00	24,489	19,678.24	1,327,576,252.17
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,494	31,006.00	2,004,888,638.22	3,642	3,132.20	282,656,753.24	36,136	34,138.20	2,287,545,391.46
TOTALS	35,943	34,367.94	2,149,833,748.39	24,692	19,458.50	1,465,785,621.04	60,635	53,826.44	3,615,619,369.43
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,943	34,367.94	2,149,833,748.39	24,682	19,448.50	1,465,287,895.24	60,625	53,816.44	3,615,121,643.63
Employees with In-State Resident	33,416		2,030,323,414.64	16,459		950,026,562.15	49,875		2,980,349,976.79
Employees with Out-of State Resident	1,098		56,575,110.80	961		27,425,716.10	2,059		84,000,826.90
Employees with Unknown Resident	1,429		62,935,222.95	7,272		488,333,342.79	8,701		551,268,565.74