



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 11/14/2025

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	104	78.50	7,466,434.78	104	78.50	7,466,434.78
Agency Total	0	0.00	0.00	104	78.50	7,466,434.78	104	78.50	7,466,434.78
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	905,528.00	2	2.00	283,067.20	13	13.00	1,188,595.20
Agency Total	11	11.00	905,528.00	2	2.00	283,067.20	13	13.00	1,188,595.20
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	48.00	4,127,396.00	1	1.00	155,000.04	62	49.00	4,282,396.04
Agency Total	61	48.00	4,127,396.00	1	1.00	155,000.04	62	49.00	4,282,396.04
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,277,184.00	1	1.00	140,000.12	31	31.00	2,417,184.12
Agency Total	30	30.00	2,277,184.00	1	1.00	140,000.12	31	31.00	2,417,184.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	420	393.00	31,838,860.82	114	112.00	10,506,759.90	534	505.00	42,345,620.72
Agency Total	420	393.00	31,838,860.82	114	112.00	10,506,759.90	534	505.00	42,345,620.72
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	162.00	14,645,802.86	11	3.00	774,000.24	175	165.00	15,419,803.10
Agency Total	164	162.00	14,645,802.86	11	3.00	774,000.24	175	165.00	15,419,803.10

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	283	282.00	22,434,371.44	283	282.00	22,434,371.44
Agency Total	0	0.00	0.00	283	282.00	22,434,371.44	283	282.00	22,434,371.44
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	872	817.00	46,347,385.14	872	817.00	46,347,385.14
Agency Total	0	0.00	0.00	872	817.00	46,347,385.14	872	817.00	46,347,385.14
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	812,502.60	4	4.00	521,303.90	14	14.00	1,333,806.50
Agency Total	10	10.00	812,502.60	4	4.00	521,303.90	14	14.00	1,333,806.50
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,921,672.00	1	1.00	114,732.80	45	43.00	3,036,404.80
Agency Total	44	42.00	2,921,672.00	1	1.00	114,732.80	45	43.00	3,036,404.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	83.00	5,340,857.81	2	1.00	192,691.20	90	84.00	5,533,549.01
Agency Total	88	83.00	5,340,857.81	2	1.00	192,691.20	90	84.00	5,533,549.01
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,252,980.56	80	62.00	4,836,961.74	100	81.00	6,089,942.30
Agency Total	20	19.00	1,252,980.56	80	62.00	4,836,961.74	100	81.00	6,089,942.30

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	92.80	7,171,245.12	1	1.00	159,993.60	96	93.80	7,331,238.72
Agency Total	95	92.80	7,171,245.12	1	1.00	159,993.60	96	93.80	7,331,238.72
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	47.00	3,513,390.40	2	2.00	317,408.00	56	49.00	3,830,798.40
Agency Total	54	47.00	3,513,390.40	2	2.00	317,408.00	56	49.00	3,830,798.40
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	2,934,120.80	0	0.00	0.00	37	35.00	2,934,120.80
Agency Total	37	35.00	2,934,120.80	0	0.00	0.00	37	35.00	2,934,120.80
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	32.00	1,610,221.60	0	0.00	0.00	34	32.00	1,610,221.60
Agency Total	34	32.00	1,610,221.60	0	0.00	0.00	34	32.00	1,610,221.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
Agency Total	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	787.00	63,449,471.80	3	3.00	465,001.94	821	790.00	63,914,473.74
Agency Total	818	787.00	63,449,471.80	3	3.00	465,001.94	821	790.00	63,914,473.74

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	63.00	5,409,227.20	1	1.00	140,608.00	68	64.00	5,549,835.20
Agency Total	67	63.00	5,409,227.20	1	1.00	140,608.00	68	64.00	5,549,835.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	83.00	6,255,332.46	1	1.00	165,000.16	87	84.00	6,420,332.62
Agency Total	86	83.00	6,255,332.46	1	1.00	165,000.16	87	84.00	6,420,332.62
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	235,955.20	0	0.00	0.00	3	3.00	235,955.20
Agency Total	3	3.00	235,955.20	0	0.00	0.00	3	3.00	235,955.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,049	1,947.80	155,123,074.03	1,483	1,372.50	95,020,720.20	3,532	3,320.30	250,143,794.23
DEPARTMENT TOTALS	2,049	1,947.80	155,123,074.03	1,483	1,372.50	95,020,720.20	3,532	3,320.30	250,143,794.23

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	122.50	6,818,676.80	29	7.00	940,113.27	163	129.50	7,758,790.07
Agency Total	134	122.50	6,818,676.80	29	7.00	940,113.27	163	129.50	7,758,790.07
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	104.50	5,573,052.00	0	0.00	0.00	137	104.50	5,573,052.00
Agency Total	137	104.50	5,573,052.00	0	0.00	0.00	137	104.50	5,573,052.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	132.00	7,109,398.40	0	0.00	0.00	154	132.00	7,109,398.40
Agency Total	154	132.00	7,109,398.40	0	0.00	0.00	154	132.00	7,109,398.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	141.00	6,977,951.38	0	0.00	0.00	163	141.00	6,977,951.38
Agency Total	163	141.00	6,977,951.38	0	0.00	0.00	163	141.00	6,977,951.38
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	138.00	6,947,772.00	0	0.00	0.00	156	138.00	6,947,772.00
Agency Total	156	138.00	6,947,772.00	0	0.00	0.00	156	138.00	6,947,772.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	130.00	6,688,656.00	1	1.00	85,009.60	151	131.00	6,773,665.60
Agency Total	150	130.00	6,688,656.00	1	1.00	85,009.60	151	131.00	6,773,665.60

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VETERANS AFFAIRS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	894	768.00	40,115,506.58	30	8.00	1,025,122.87	924	776.00	41,140,629.45
DEPARTMENT TOTALS	894	768.00	40,115,506.58	30	8.00	1,025,122.87	924	776.00	41,140,629.45

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ECONOMIC DEVELOPMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	5,328,991.20	114	113.00	11,980,377.76	180	177.00	17,309,368.96
Agency Total	66	64.00	5,328,991.20	114	113.00	11,980,377.76	180	177.00	17,309,368.96

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	5,328,991.20	114	113.00	11,980,377.76	180	177.00	17,309,368.96
DEPARTMENT TOTALS	66	64.00	5,328,991.20	114	113.00	11,980,377.76	180	177.00	17,309,368.96

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	40.75	3,462,284.80	12	11.75	1,150,086.08	59	52.50	4,612,370.88
Agency Total	47	40.75	3,462,284.80	12	11.75	1,150,086.08	59	52.50	4,612,370.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,773,992.00	1	1.00	168,292.80	43	42.00	2,942,284.80
Agency Total	42	41.00	2,773,992.00	1	1.00	168,292.80	43	42.00	2,942,284.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	66.00	4,207,528.00	2	2.00	290,076.80	95	68.00	4,497,604.80
Agency Total	93	66.00	4,207,528.00	2	2.00	290,076.80	95	68.00	4,497,604.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	275.50	14,818,960.00	3	3.00	289,140.80	386	278.50	15,108,100.80
Agency Total	383	275.50	14,818,960.00	3	3.00	289,140.80	386	278.50	15,108,100.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,326,625.60	5	5.00	523,910.40	40	39.00	2,850,536.00
Agency Total	35	34.00	2,326,625.60	5	5.00	523,910.40	40	39.00	2,850,536.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	64.75	3,801,306.08	2	2.00	297,003.20	99	66.75	4,098,309.28
Agency Total	97	64.75	3,801,306.08	2	2.00	297,003.20	99	66.75	4,098,309.28

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	522.00	31,390,696.48	25	24.75	2,718,510.08	722	546.75	34,109,206.56
DEPARTMENT TOTALS	697	522.00	31,390,696.48	25	24.75	2,718,510.08	722	546.75	34,109,206.56

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	171.00	12,909,010.40	10	10.00	1,462,260.80	185	181.00	14,371,271.20
Agency Total	175	171.00	12,909,010.40	10	10.00	1,462,260.80	185	181.00	14,371,271.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,935	3,917.50	240,912,751.82	11	11.00	1,274,332.80	3,946	3,928.50	242,187,084.62
Agency Total	3,935	3,917.50	240,912,751.82	11	11.00	1,274,332.80	3,946	3,928.50	242,187,084.62
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,110	4,088.50	253,821,762.22	21	21.00	2,736,593.60	4,131	4,109.50	256,558,355.82
DEPARTMENT TOTALS	4,110	4,088.50	253,821,762.22	21	21.00	2,736,593.60	4,131	4,109.50	256,558,355.82

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	330	289.00	21,843,760.86	14	14.00	2,038,738.00	344	303.00	23,882,498.86
Agency Total	330	289.00	21,843,760.86	19	19.00	2,311,463.70	349	308.00	24,155,224.56
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,228	1,170.00	70,035,763.20	12	11.00	2,252,595.02	1,240	1,181.00	72,288,358.22
Agency Total	1,228	1,170.00	70,035,763.20	12	11.00	2,252,595.02	1,240	1,181.00	72,288,358.22
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	344.00	20,040,966.40	3	3.00	365,031.68	376	347.00	20,405,998.08
Agency Total	373	344.00	20,040,966.40	3	3.00	365,031.68	376	347.00	20,405,998.08
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	241.00	14,108,311.36	6	6.00	834,475.20	257	247.00	14,942,786.56
Agency Total	251	241.00	14,108,311.36	6	6.00	834,475.20	257	247.00	14,942,786.56
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	236.00	12,721,448.48	4	4.00	414,706.50	248	240.00	13,136,154.98
Agency Total	244	236.00	12,721,448.48	4	4.00	414,706.50	248	240.00	13,136,154.98
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	471.00	26,146,463.20	3	3.00	356,150.34	498	474.00	26,502,613.54
Agency Total	495	471.00	26,146,463.20	3	3.00	356,150.34	498	474.00	26,502,613.54

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	585	567.00	33,452,917.14	10	10.00	1,694,754.62	595	577.00	35,147,671.76
Agency Total	585	567.00	33,452,917.14	10	10.00	1,694,754.62	595	577.00	35,147,671.76
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	310.00	17,275,104.60	3	3.00	393,713.58	328	313.00	17,668,818.18
Agency Total	325	310.00	17,275,104.60	3	3.00	393,713.58	328	313.00	17,668,818.18
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	788	747.00	55,946,334.08	0	0.00	0.00	788	747.00	55,946,334.08
Agency Total	788	747.00	55,946,334.08	0	0.00	0.00	788	747.00	55,946,334.08
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	312.00	16,994,024.32	4	4.00	449,779.20	333	316.00	17,443,803.52
Agency Total	329	312.00	16,994,024.32	4	4.00	449,779.20	333	316.00	17,443,803.52
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	4,244,835.36	0	0.00	0.00	67	64.00	4,244,835.36
Agency Total	67	64.00	4,244,835.36	0	0.00	0.00	67	64.00	4,244,835.36
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	5,015	4,751.00	292,809,929.00	59	58.00	8,799,944.14	5,074	4,809.00	301,609,873.14
DEPARTMENT TOTALS	5,015	4,751.00	292,809,929.00	64	63.00	9,072,669.84	5,079	4,814.00	301,882,598.84

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	112.00	8,798,909.60	1	1.00	179,999.82	127	113.00	8,978,909.42
Agency Total	126	112.00	8,798,909.60	1	1.00	179,999.82	127	113.00	8,978,909.42
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,697	1,647.00	134,340,011.78	95	69.05	6,393,464.22	1,792	1,716.05	140,733,476.00
Agency Total	1,697	1,647.00	134,340,011.78	95	69.05	6,393,464.22	1,792	1,716.05	140,733,476.00
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	499.00	24,826,362.86	6	6.00	718,910.14	532	505.00	25,545,273.00
Agency Total	526	499.00	24,826,362.86	6	6.00	718,910.14	532	505.00	25,545,273.00
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	156.00	11,435,736.00	97	32.00	5,979,796.16	262	188.00	17,415,532.16
Agency Total	165	156.00	11,435,736.00	97	32.00	5,979,796.16	262	188.00	17,415,532.16
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
Agency Total	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	438,257.56	1	1.00	110,000.02	9	9.00	548,257.58
Agency Total	8	8.00	438,257.56	1	1.00	110,000.02	9	9.00	548,257.58

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
Agency Total	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,538	2,435.00	180,853,075.00	203	112.05	13,701,570.48	2,741	2,547.05	194,554,645.48
DEPARTMENT TOTALS	2,538	2,435.00	180,853,075.00	203	112.05	13,701,570.48	2,741	2,547.05	194,554,645.48

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	841	828.00	47,958,289.86	88	72.00	6,855,161.56	929	900.00	54,813,451.42
Agency Total	841	828.00	47,958,289.86	88	72.00	6,855,161.56	929	900.00	54,813,451.42

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	841	828.00	47,958,289.86	88	72.00	6,855,161.56	929	900.00	54,813,451.42
DEPARTMENT TOTALS	841	828.00	47,958,289.86	88	72.00	6,855,161.56	929	900.00	54,813,451.42

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	108.60	7,112,743.04	15	13.55	2,245,992.32	125	122.15	9,358,735.36
Agency Total	110	108.60	7,112,743.04	15	13.55	2,245,992.32	125	122.15	9,358,735.36
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	161.80	10,616,125.11	14	13.80	2,312,306.88	185	175.60	12,928,431.99
Agency Total	171	161.80	10,616,125.11	14	13.80	2,312,306.88	185	175.60	12,928,431.99
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	11,962,475.20	19	13.00	2,634,537.62	199	193.00	14,597,012.82
Agency Total	180	180.00	11,962,475.20	19	13.00	2,634,537.62	199	193.00	14,597,012.82
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
Agency Total	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,039	2,025.00	117,348,300.94	18	10.00	2,093,863.46	2,057	2,035.00	119,442,164.40
Agency Total	2,039	2,025.00	117,348,300.94	18	10.00	2,093,863.46	2,057	2,035.00	119,442,164.40
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	646.00	53,124,457.10	20	15.00	2,849,547.48	711	661.00	55,974,004.58
Agency Total	691	646.00	53,124,457.10	20	15.00	2,849,547.48	711	661.00	55,974,004.58

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.00	8,302,101.60	14	12.60	2,260,727.04	143	140.60	10,562,828.64
Agency Total	129	128.00	8,302,101.60	14	12.60	2,260,727.04	143	140.60	10,562,828.64
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	5,116,904.00	5	5.00	733,096.00	84	84.00	5,850,000.00
Agency Total	79	79.00	5,116,904.00	5	5.00	733,096.00	84	84.00	5,850,000.00
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	406	394.00	26,169,356.46	21	1.00	1,195,007.84	427	395.00	27,364,364.30
Agency Total	406	394.00	26,169,356.46	21	1.00	1,195,007.84	427	395.00	27,364,364.30
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
Agency Total	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	118.00	7,180,201.60	4	3.55	720,890.56	126	121.55	7,901,092.16
Agency Total	122	118.00	7,180,201.60	4	3.55	720,890.56	126	121.55	7,901,092.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,218	1,168.00	88,578,410.96	41	13.00	3,985,917.00	1,259	1,181.00	92,564,327.96
Agency Total	1,218	1,168.00	88,578,410.96	41	13.00	3,985,917.00	1,259	1,181.00	92,564,327.96

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	267,176.00	5	4.00	729,457.82	8	7.00	996,633.82
Agency Total	3	3.00	267,176.00	5	4.00	729,457.82	8	7.00	996,633.82
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,628	1,534.00	85,929,921.22	36	10.00	3,516,882.46	1,664	1,544.00	89,446,803.68
Agency Total	1,628	1,534.00	85,929,921.22	36	10.00	3,516,882.46	1,664	1,544.00	89,446,803.68
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,605	1,572.00	74,500,431.20	12	8.50	1,107,772.64	1,617	1,580.50	75,608,203.84
Agency Total	1,605	1,572.00	74,500,431.20	12	8.50	1,107,772.64	1,617	1,580.50	75,608,203.84
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	410,446.40	0	0.00	0.00	4	4.00	410,446.40
Agency Total	4	4.00	410,446.40	0	0.00	0.00	4	4.00	410,446.40
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.00	5,165,955.66	3	2.00	413,266.87	86	81.00	5,579,222.53
Agency Total	83	79.00	5,165,955.66	3	2.00	413,266.87	86	81.00	5,579,222.53
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	83.00	5,289,564.80	3	2.00	311,979.20	90	85.00	5,601,544.00
Agency Total	87	83.00	5,289,564.80	3	2.00	311,979.20	90	85.00	5,601,544.00

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,841,155.28	13	4.00	1,031,492.80	91	82.00	5,872,648.08
Agency Total	78	78.00	4,841,155.28	13	4.00	1,031,492.80	91	82.00	5,872,648.08
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	6,345,040.00	11	11.00	2,011,892.48	104	104.00	8,356,932.48
Agency Total	93	93.00	6,345,040.00	11	11.00	2,011,892.48	104	104.00	8,356,932.48
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,739	8,467.40	519,331,009.77	257	145.00	30,559,990.49	8,996	8,612.40	549,891,000.26
DEPARTMENT TOTALS	8,739	8,467.40	519,331,009.77	257	145.00	30,559,990.49	8,996	8,612.40	549,891,000.26

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,108	2,095.00	128,564,272.46	27	27.00	3,014,198.20	2,135	2,122.00	131,578,470.66
Agency Total	2,108	2,095.00	128,564,272.46	27	27.00	3,014,198.20	2,135	2,122.00	131,578,470.66

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,108	2,095.00	128,564,272.46	27	27.00	3,014,198.20	2,135	2,122.00	131,578,470.66
DEPARTMENT TOTALS	2,108	2,095.00	128,564,272.46	27	27.00	3,014,198.20	2,135	2,122.00	131,578,470.66

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DCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DCE-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	314.00	24,286,192.58	19	18.00	2,818,379.20	350	332.00	27,104,571.78
Agency Total	331	314.00	24,286,192.58	19	18.00	2,818,379.20	350	332.00	27,104,571.78

DCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	314.00	24,286,192.58	19	18.00	2,818,379.20	350	332.00	27,104,571.78
DEPARTMENT TOTALS	331	314.00	24,286,192.58	19	18.00	2,818,379.20	350	332.00	27,104,571.78

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	619.00	42,747,830.32	12	8.00	1,578,072.86	668	627.00	44,325,903.18
Agency Total	656	619.00	42,747,830.32	12	8.00	1,578,072.86	668	627.00	44,325,903.18

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	619.00	42,747,830.32	12	8.00	1,578,072.86	668	627.00	44,325,903.18
DEPARTMENT TOTALS	656	619.00	42,747,830.32	12	8.00	1,578,072.86	668	627.00	44,325,903.18

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	660.00	49,560,653.22	12	8.00	1,165,400.60	694	668.00	50,726,053.82
Agency Total	682	660.00	49,560,653.22	12	8.00	1,165,400.60	694	668.00	50,726,053.82

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	660.00	49,560,653.22	12	8.00	1,165,400.60	694	668.00	50,726,053.82
DEPARTMENT TOTALS	682	660.00	49,560,653.22	12	8.00	1,165,400.60	694	668.00	50,726,053.82

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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	883	830.00	50,999,215.02	10	9.00	1,500,668.00	893	839.00	52,499,883.02
Agency Total	883	830.00	50,999,215.02	10	9.00	1,500,668.00	893	839.00	52,499,883.02

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	883	830.00	50,999,215.02	10	9.00	1,500,668.00	893	839.00	52,499,883.02
DEPARTMENT TOTALS	883	830.00	50,999,215.02	10	9.00	1,500,668.00	893	839.00	52,499,883.02

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,398,050.24	1	1.00	142,001.60	48	47.00	3,540,051.84
Agency Total	47	46.00	3,398,050.24	1	1.00	142,001.60	48	47.00	3,540,051.84
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	255.00	21,419,567.00	5	5.00	538,631.34	261	260.00	21,958,198.34
Agency Total	256	255.00	21,419,567.00	5	5.00	538,631.34	261	260.00	21,958,198.34
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	220.00	14,347,038.16	3	3.00	352,698.06	237	223.00	14,699,736.22
Agency Total	234	220.00	14,347,038.16	3	3.00	352,698.06	237	223.00	14,699,736.22
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	206.00	13,559,471.12	2	1.00	231,599.94	210	207.00	13,791,071.06
Agency Total	208	206.00	13,559,471.12	2	1.00	231,599.94	210	207.00	13,791,071.06
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	727.00	52,724,126.52	11	10.00	1,264,930.94	756	737.00	53,989,057.46
DEPARTMENT TOTALS	745	727.00	52,724,126.52	11	10.00	1,264,930.94	756	737.00	53,989,057.46

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	8,717,342.40	20	0.00	329,888.00	124	104.00	9,047,230.40
Agency Total	104	104.00	8,717,342.40	20	0.00	329,888.00	124	104.00	9,047,230.40
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,449,279.52	0	0.00	0.00	19	19.00	1,449,279.52
Agency Total	19	19.00	1,449,279.52	0	0.00	0.00	19	19.00	1,449,279.52
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,720,140.80	0	0.00	0.00	38	38.00	2,720,140.80
Agency Total	38	38.00	2,720,140.80	0	0.00	0.00	38	38.00	2,720,140.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
Agency Total	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
Agency Total	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	12,886,762.72	37	17.00	2,053,962.82	198	178.00	14,940,725.54
DEPARTMENT TOTALS	161	161.00	12,886,762.72	37	17.00	2,053,962.82	198	178.00	14,940,725.54

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	575	573.92	26,255,973.60	3,195	3,003.76	263,323,906.11	3,770	3,577.68	289,579,879.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	575	573.92	26,255,973.60	3,195	3,003.76	263,323,906.11	3,770	3,577.68	289,579,879.71
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,828,482.48	333	262.54	15,302,723.52	380	309.54	17,131,206.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,828,482.48	333	262.54	15,302,723.52	380	309.54	17,131,206.00
0603 - University of New Orleans									
Education Employees	30	27.00	1,409,669.04	625	470.38	33,631,893.46	655	497.38	35,041,562.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	27.00	1,409,669.04	625	470.38	33,631,893.46	655	497.38	35,041,562.50
0604 - LSU-Health Sciences Center NO									
Education Employees	284	284.00	11,713,811.20	1,002	919.58	100,787,622.14	1,286	1,203.58	112,501,433.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	284	284.00	11,713,811.20	1,002	919.58	100,787,622.14	1,286	1,203.58	112,501,433.34
0605 - LSU-Eunice									
Education Employees	20	20.00	727,751.52	210	157.66	6,942,169.82	230	177.66	7,669,921.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	727,751.52	210	157.66	6,942,169.82	230	177.66	7,669,921.34
0606 - LSU-Shreveport									
Education Employees	66	64.00	2,411,890.56	362	302.57	23,035,747.42	428	366.57	25,447,637.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	64.00	2,411,890.56	362	302.57	23,035,747.42	428	366.57	25,447,637.98

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	179	177.65	7,979,981.04	370	367.41	34,762,969.52	549	545.06	42,742,950.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	179	177.65	7,979,981.04	370	367.41	34,762,969.52	549	545.06	42,742,950.56
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	49.65	2,530,363.68	229	226.14	17,864,430.28	279	275.79	20,394,793.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.65	2,530,363.68	229	226.14	17,864,430.28	279	275.79	20,394,793.96
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	62	62.00	3,082,248.00	439	437.06	40,269,775.46	501	499.06	43,352,023.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	62.00	3,082,248.00	439	437.06	40,269,775.46	501	499.06	43,352,023.46
0612 - Baton Rouge Community College									
Education Employees	44	44.00	1,768,319.12	899	306.38	21,264,839.17	943	350.38	23,033,158.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	44.00	1,768,319.12	899	306.38	21,264,839.17	943	350.38	23,033,158.29
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	205	204.00	8,383,065.60	1,196	1,189.50	53,466,283.05	1,401	1,393.50	61,849,348.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	205	204.00	8,383,065.60	1,196	1,189.50	53,466,283.05	1,401	1,393.50	61,849,348.65

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	36	32.00	1,347,430.75	306	298.80	10,810,982.53	342	330.80	12,158,413.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	32.00	1,347,430.75	306	298.80	10,810,982.53	342	330.80	12,158,413.28
0618 - SU Shreveport									
Education Employees	26	25.00	1,012,178.90	136	122.08	5,183,999.36	162	147.08	6,196,178.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	1,012,178.90	136	122.08	5,183,999.36	162	147.08	6,196,178.26
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,923,444.68	23	21.25	2,923,444.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,923,444.68	23	21.25	2,923,444.68
0621 - Nicholls State University									
Education Employees	132	132.00	4,916,433.60	615	499.47	30,245,876.09	747	631.47	35,162,309.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	132	132.00	4,916,433.60	615	499.47	30,245,876.09	747	631.47	35,162,309.69
0623 - Grambling State University									
Education Employees	62	57.00	2,540,479.97	400	364.23	22,552,480.68	462	421.23	25,092,960.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	57.00	2,540,479.97	400	364.23	22,552,480.68	462	421.23	25,092,960.65
0625 - La Tech University									
Education Employees	153	153.00	5,882,531.20	335	190.56	11,760,671.00	488	343.56	17,643,202.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	153	153.00	5,882,531.20	335	190.56	11,760,671.00	488	343.56	17,643,202.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	71	70.50	2,729,989.60	468	461.15	29,696,350.71	539	531.65	32,426,340.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	70.50	2,729,989.60	468	461.15	29,696,350.71	539	531.65	32,426,340.31
0629 - University of La-Monroe									
Education Employees	147	146.00	5,865,994.80	646	642.44	46,281,324.50	793	788.44	52,147,319.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	147	146.00	5,865,994.80	646	642.44	46,281,324.50	793	788.44	52,147,319.30
0631 - Northwestern State University									
Education Employees	97	91.00	4,038,444.80	619	594.83	36,849,419.86	716	685.83	40,887,864.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	97	91.00	4,038,444.80	619	594.83	36,849,419.86	716	685.83	40,887,864.66
0634 - Southeastern La University									
Education Employees	252	249.50	9,887,737.60	781	668.32	45,280,446.70	1,033	917.82	55,168,184.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	252	249.50	9,887,737.60	781	668.32	45,280,446.70	1,033	917.82	55,168,184.30
0640 - University of La-Lafayette									
Education Employees	397	379.00	15,879,156.80	1,797	1,613.19	123,201,665.55	2,194	1,992.19	139,080,822.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	397	379.00	15,879,156.80	1,797	1,613.19	123,201,665.55	2,194	1,992.19	139,080,822.35
0641 - Delgado Community College									
Education Employees	134	95.00	4,878,144.96	1,524	569.27	34,848,976.64	1,658	664.27	39,727,121.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	134	95.00	4,878,144.96	1,524	569.27	34,848,976.64	1,658	664.27	39,727,121.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	4	4.00	109,116.80	276	131.57	7,341,482.20	280	135.57	7,450,599.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	109,116.80	276	131.57	7,341,482.20	280	135.57	7,450,599.00
0644 - Bossier Community College									
Education Employees	11	11.00	504,608.00	743	315.69	18,108,202.49	754	326.69	18,612,810.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	504,608.00	743	315.69	18,108,202.49	754	326.69	18,612,810.49
0671 - HED-Board of Regents									
Education Employees	4	4.00	295,464.00	242	234.50	20,057,940.76	246	238.50	20,353,404.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	295,464.00	242	234.50	20,057,940.76	246	238.50	20,353,404.76
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	303,638.40	287	152.77	9,999,884.06	293	158.77	10,303,522.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	303,638.40	287	152.77	9,999,884.06	293	158.77	10,303,522.46
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	557,689.60	403	247.50	13,448,066.34	418	262.50	14,005,755.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	557,689.60	403	247.50	13,448,066.34	418	262.50	14,005,755.94
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	27,040.00	224	106.51	5,601,958.41	225	107.51	5,628,998.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	27,040.00	224	106.51	5,601,958.41	225	107.51	5,628,998.41

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	604,968.00	458	253.31	15,622,541.10	472	267.31	16,227,509.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	604,968.00	458	253.31	15,622,541.10	472	267.31	16,227,509.10
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	175	128.14	7,076,793.81	176	129.14	7,130,354.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	175	128.14	7,076,793.81	176	129.14	7,130,354.36
N645 - South La Community College-NP									
Education Employees	47	46.00	1,764,809.80	660	375.71	21,664,085.76	707	421.71	23,428,895.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	46.00	1,764,809.80	660	375.71	21,664,085.76	707	421.71	23,428,895.56
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	334,435.12	314	165.91	10,003,803.44	321	172.43	10,338,238.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	334,435.12	314	165.91	10,003,803.44	321	172.43	10,338,238.56
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	434	258.49	13,178,819.72	440	264.49	13,483,997.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	434	258.49	13,178,819.72	440	264.49	13,483,997.32
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	96	93.88	9,645,618.16	96	93.88	9,645,618.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	96	93.88	9,645,618.16	96	93.88	9,645,618.16

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,185	3,097.74	131,930,586.69	20,844	16,174.55	1,164,752,010.50	24,029	19,272.29	1,296,682,597.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,185	3,097.74	131,930,586.69	20,844	16,174.55	1,164,752,010.50	24,029	19,272.29	1,296,682,597.19

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	33,945.60	49	43.50	5,277,112.52	50	44.50	5,311,058.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	33,945.60	49	43.50	5,277,112.52	50	44.50	5,311,058.12
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	263	262.20	12,955,171.84	116	88.48	8,824,406.49	379	350.68	21,779,578.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	263	262.20	12,955,171.84	116	88.48	8,824,406.49	379	350.68	21,779,578.33
HEALTH CARE SERVICES TOTALS									
Education Employees	264	263.20	12,989,117.44	165	131.98	14,101,519.01	429	395.18	27,090,636.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	264	263.20	12,989,117.44	165	131.98	14,101,519.01	429	395.18	27,090,636.45

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	448.00	34,342,200.79	29	29.00	3,790,966.40	505	477.00	38,133,167.19
Agency Total	476	448.00	34,342,200.79	29	29.00	3,790,966.40	505	477.00	38,133,167.19
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
Agency Total	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	448.00	34,342,200.79	37	37.00	4,481,769.50	513	485.00	38,823,970.29
DEPARTMENT TOTALS	476	448.00	34,342,200.79	37	37.00	4,481,769.50	513	485.00	38,823,970.29

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EDUCATION - OTHER

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	102.00	4,349,860.72	188	181.00	11,799,804.88	296	283.00	16,149,665.60
Agency Total	108	102.00	4,349,860.72	188	181.00	11,799,804.88	296	283.00	16,149,665.60
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	471,265.86	99	84.50	5,775,216.46	110	95.50	6,246,482.32
Agency Total	11	11.00	471,265.86	99	84.50	5,775,216.46	110	95.50	6,246,482.32
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	86,548.80	117	49.95	5,493,941.70	118	50.95	5,580,490.50
Agency Total	1	1.00	86,548.80	117	49.95	5,493,941.70	118	50.95	5,580,490.50
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	15	13.00	833,964.56	15	13.00	833,964.56
Agency Total	0	0.00	0.00	15	13.00	833,964.56	15	13.00	833,964.56
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	44.50	3,009,822.92	10	10.00	1,030,317.08	56	54.50	4,040,140.00
Agency Total	46	44.50	3,009,822.92	10	10.00	1,030,317.08	56	54.50	4,040,140.00
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	826,939.36	9	9.00	826,939.36
Agency Total	0	0.00	0.00	9	9.00	826,939.36	9	9.00	826,939.36

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EDUCATION - OTHER

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.80	416,628.34	95	76.20	5,700,128.98	103	84.00	6,116,757.32
Agency Total	8	7.80	416,628.34	95	76.20	5,700,128.98	103	84.00	6,116,757.32

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	166.30	8,334,126.64	533	423.65	31,460,313.02	707	589.95	39,794,439.66
DEPARTMENT TOTALS	174	166.30	8,334,126.64	533	423.65	31,460,313.02	707	589.95	39,794,439.66

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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,771,083.68	13	13.00	961,960.74	73	72.00	4,733,044.42
Agency Total	60	59.00	3,771,083.68	18	18.00	1,186,960.84	78	77.00	4,958,044.52

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,771,083.68	13	13.00	961,960.74	73	72.00	4,733,044.42
DEPARTMENT TOTALS	60	59.00	3,771,083.68	18	18.00	1,186,960.84	78	77.00	4,958,044.52

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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	491.00	29,576,539.99	40	40.00	5,053,981.92	560	531.00	34,630,521.91
Agency Total	520	491.00	29,576,539.99	40	40.00	5,053,981.92	560	531.00	34,630,521.91
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	491.00	29,576,539.99	40	40.00	5,053,981.92	560	531.00	34,630,521.91
DEPARTMENT TOTALS	520	491.00	29,576,539.99	40	40.00	5,053,981.92	560	531.00	34,630,521.91

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	508.25	43,224,316.98	516	508.25	43,224,316.98
Agency Total	0	0.00	0.00	516	508.25	43,224,316.98	516	508.25	43,224,316.98
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	508.25	43,224,316.98	516	508.25	43,224,316.98
DEPARTMENT TOTALS	0	0.00	0.00	516	508.25	43,224,316.98	516	508.25	43,224,316.98

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	194.00	13,359,756.80	31	29.00	4,048,862.22	233	223.00	17,408,619.02
Agency Total	202	194.00	13,359,756.80	31	29.00	4,048,862.22	233	223.00	17,408,619.02

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	194.00	13,359,756.80	31	29.00	4,048,862.22	233	223.00	17,408,619.02
DEPARTMENT TOTALS	202	194.00	13,359,756.80	31	29.00	4,048,862.22	233	223.00	17,408,619.02

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
Agency Total	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	329.00	23,890,963.20	24	22.00	2,481,488.36	530	351.00	26,372,451.56
Agency Total	506	329.00	23,890,963.20	24	22.00	2,481,488.36	530	351.00	26,372,451.56

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	329.00	23,890,963.20	24	22.00	2,481,488.36	530	351.00	26,372,451.56
DEPARTMENT TOTALS	506	329.00	23,890,963.20	24	22.00	2,481,488.36	530	351.00	26,372,451.56

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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	50.00	3,741,483.20	14	13.00	1,778,168.08	73	63.00	5,519,651.28
Agency Total	59	50.00	3,741,483.20	14	13.00	1,778,168.08	73	63.00	5,519,651.28

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	50.00	3,741,483.20	14	13.00	1,778,168.08	73	63.00	5,519,651.28
DEPARTMENT TOTALS	59	50.00	3,741,483.20	14	13.00	1,778,168.08	73	63.00	5,519,651.28

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,049	1,947.80	155,123,074.03	1,483	1,372.50	95,020,720.20	3,532	3,320.30	250,143,794.23
VETERANS AFFAIRS	894	768.00	40,115,506.58	30	8.00	1,025,122.87	924	776.00	41,140,629.45
ECONOMIC DEVELOPMENT	66	64.00	5,328,991.20	114	113.00	11,980,377.76	180	177.00	17,309,368.96
CRT	697	522.00	31,390,696.48	25	24.75	2,718,510.08	722	546.75	34,109,206.56
DOTD	4,110	4,088.50	253,821,762.22	21	21.00	2,736,593.60	4,131	4,109.50	256,558,355.82
DPSC - CORRECTIONS	5,015	4,751.00	292,809,929.00	64	63.00	9,072,669.84	5,079	4,814.00	301,882,598.84
DPSC - PUBLIC SAFETY	2,538	2,435.00	180,853,075.00	203	112.05	13,701,570.48	2,741	2,547.05	194,554,645.48
DYS-OFF OF JUV JUST	841	828.00	47,958,289.86	88	72.00	6,855,161.56	929	900.00	54,813,451.42
LDH	8,739	8,467.40	519,331,009.77	257	145.00	30,559,990.49	8,996	8,612.40	549,891,000.26
DCFS	2,108	2,095.00	128,564,272.46	27	27.00	3,014,198.20	2,135	2,122.00	131,578,470.66
DCE	331	314.00	24,286,192.58	19	18.00	2,818,379.20	350	332.00	27,104,571.78
REVENUE	656	619.00	42,747,830.32	12	8.00	1,578,072.86	668	627.00	44,325,903.18
DEQ	682	660.00	49,560,653.22	12	8.00	1,165,400.60	694	668.00	50,726,053.82
LWC	883	830.00	50,999,215.02	10	9.00	1,500,668.00	893	839.00	52,499,883.02
WILDLIFE & FISHERIES	745	727.00	52,724,126.52	11	10.00	1,264,930.94	756	737.00	53,989,057.46
CIVIL SERVICE AGENCIES	161	161.00	12,886,762.72	37	17.00	2,053,962.82	198	178.00	14,940,725.54
HIGHER EDUCATION	3,185	3,097.74	131,930,586.69	20,844	16,174.55	1,164,752,010.50	24,029	19,272.29	1,296,682,597.19
HEALTH CARE SERVICES	264	263.20	12,989,117.44	165	131.98	14,101,519.01	429	395.18	27,090,636.45
EDUCATION	476	448.00	34,342,200.79	37	37.00	4,481,769.50	513	485.00	38,823,970.29
EDUCATION - OTHER	174	166.30	8,334,126.64	533	423.65	31,460,313.02	707	589.95	39,794,439.66
PUBLIC SERVICE COMM	60	59.00	3,771,083.68	18	18.00	1,186,960.84	78	77.00	4,958,044.52
AGRICULTURE	520	491.00	29,576,539.99	40	40.00	5,053,981.92	560	531.00	34,630,521.91
JUSTICE	0	0.00	0.00	516	508.25	43,224,316.98	516	508.25	43,224,316.98
INSURANCE	202	194.00	13,359,756.80	31	29.00	4,048,862.22	233	223.00	17,408,619.02
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	506	329.00	23,890,963.20	24	22.00	2,481,488.36	530	351.00	26,372,451.56
TREASURY	59	50.00	3,741,483.20	14	13.00	1,778,168.08	73	63.00	5,519,651.28
TOTALS	35,961	34,375.94	2,150,437,245.41	24,654	19,444.73	1,461,349,865.61	60,615	53,820.67	3,611,787,111.02

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,449	3,360.94	144,919,704.13	21,009	16,306.53	1,178,853,529.51	24,458	19,667.47	1,323,773,233.64
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,512	31,015.00	2,005,517,541.28	3,635	3,128.20	281,998,610.30	36,147	34,143.20	2,287,516,151.58
TOTALS	35,961	34,375.94	2,150,437,245.41	24,654	19,444.73	1,461,349,865.61	60,615	53,820.67	3,611,787,111.02
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,961	34,375.94	2,150,437,245.41	24,644	19,434.73	1,460,852,139.81	60,605	53,810.67	3,611,289,385.22
Employees with In-State Resident	33,444		2,031,466,759.74	16,429		949,428,277.54	49,873		2,980,895,037.28
Employees with Out-of State Resident	1,097		56,461,896.40	971		27,921,968.49	2,068		84,383,864.89
Employees with Unknown Resident	1,420		62,508,589.27	7,254		483,999,619.58	8,674		546,508,208.85