



STATECIVILSERVICE

Report on State Employment

EXTRACT

Data as of 10/17/2025

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	105	79.00	7,348,082.00	105	79.00	7,348,082.00
Agency Total	0	0.00	0.00	105	79.00	7,348,082.00	105	79.00	7,348,082.00
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	905,528.00	2	2.00	283,067.20	13	13.00	1,188,595.20
Agency Total	11	11.00	905,528.00	2	2.00	283,067.20	13	13.00	1,188,595.20
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	49.00	4,166,645.60	1	1.00	155,000.04	63	50.00	4,321,645.64
Agency Total	62	49.00	4,166,645.60	1	1.00	155,000.04	63	50.00	4,321,645.64
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,277,184.00	1	1.00	140,000.12	31	31.00	2,417,184.12
Agency Total	30	30.00	2,277,184.00	1	1.00	140,000.12	31	31.00	2,417,184.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	387.00	31,373,108.52	115	113.00	10,569,076.70	528	500.00	41,942,185.22
Agency Total	413	387.00	31,373,108.52	115	113.00	10,569,076.70	528	500.00	41,942,185.22
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	161.00	14,527,768.84	11	3.00	774,000.24	174	164.00	15,301,769.08
Agency Total	163	161.00	14,527,768.84	11	3.00	774,000.24	174	164.00	15,301,769.08

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	285	284.00	22,826,627.46	285	284.00	22,826,627.46
Agency Total	0	0.00	0.00	285	284.00	22,826,627.46	285	284.00	22,826,627.46
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	862	814.50	46,205,331.54	862	814.50	46,205,331.54
Agency Total	0	0.00	0.00	862	814.50	46,205,331.54	862	814.50	46,205,331.54
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	812,502.60	4	4.00	521,303.90	14	14.00	1,333,806.50
Agency Total	10	10.00	812,502.60	4	4.00	521,303.90	14	14.00	1,333,806.50
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,821,665.60	1	1.00	114,732.80	43	41.00	2,936,398.40
Agency Total	42	40.00	2,821,665.60	1	1.00	114,732.80	43	41.00	2,936,398.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	83.29	5,355,453.77	2	1.00	192,691.20	91	84.29	5,548,144.97
Agency Total	89	83.29	5,355,453.77	2	1.00	192,691.20	91	84.29	5,548,144.97
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,189,980.48	82	63.00	4,798,764.62	101	81.00	5,988,745.10
Agency Total	19	18.00	1,189,980.48	82	63.00	4,798,764.62	101	81.00	5,988,745.10

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	92.80	7,171,245.12	1	1.00	159,993.60	96	93.80	7,331,238.72
Agency Total	95	92.80	7,171,245.12	1	1.00	159,993.60	96	93.80	7,331,238.72
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	47.00	3,513,390.40	2	2.00	317,408.00	56	49.00	3,830,798.40
Agency Total	54	47.00	3,513,390.40	2	2.00	317,408.00	56	49.00	3,830,798.40
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	3,006,255.20	0	0.00	0.00	38	36.00	3,006,255.20
Agency Total	38	36.00	3,006,255.20	0	0.00	0.00	38	36.00	3,006,255.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	32.00	1,610,221.60	0	0.00	0.00	34	32.00	1,610,221.60
Agency Total	34	32.00	1,610,221.60	0	0.00	0.00	34	32.00	1,610,221.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
Agency Total	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	823	792.00	63,799,702.20	3	3.00	465,001.94	826	795.00	64,264,704.14
Agency Total	823	792.00	63,799,702.20	3	3.00	465,001.94	826	795.00	64,264,704.14

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	61.00	5,378,484.80	1	1.00	140,608.00	67	62.00	5,519,092.80
Agency Total	66	61.00	5,378,484.80	1	1.00	140,608.00	67	62.00	5,519,092.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	6,314,799.66	1	1.00	165,000.16	88	85.00	6,479,799.82
Agency Total	87	84.00	6,314,799.66	1	1.00	165,000.16	88	85.00	6,479,799.82
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	287,747.20	0	0.00	0.00	4	4.00	287,747.20
Agency Total	4	4.00	287,747.20	0	0.00	0.00	4	4.00	287,747.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,047	1,945.09	154,933,008.39	1,479	1,374.50	95,176,689.52	3,526	3,319.59	250,109,697.91
DEPARTMENT TOTALS	2,047	1,945.09	154,933,008.39	1,479	1,374.50	95,176,689.52	3,526	3,319.59	250,109,697.91

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	124.00	6,895,865.60	23	6.00	851,532.22	158	130.00	7,747,397.82
Agency Total	135	124.00	6,895,865.60	23	6.00	851,532.22	158	130.00	7,747,397.82
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	103.50	5,497,429.60	0	0.00	0.00	134	103.50	5,497,429.60
Agency Total	134	103.50	5,497,429.60	0	0.00	0.00	134	103.50	5,497,429.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	130.00	7,065,884.80	0	0.00	0.00	153	130.00	7,065,884.80
Agency Total	153	130.00	7,065,884.80	0	0.00	0.00	153	130.00	7,065,884.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	139.00	7,008,736.68	0	0.00	0.00	162	139.00	7,008,736.68
Agency Total	162	139.00	7,008,736.68	0	0.00	0.00	162	139.00	7,008,736.68
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	141.00	7,111,364.00	0	0.00	0.00	160	141.00	7,111,364.00
Agency Total	160	141.00	7,111,364.00	0	0.00	0.00	160	141.00	7,111,364.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	134.00	6,752,449.60	1	1.00	85,009.60	155	135.00	6,837,459.20
Agency Total	154	134.00	6,752,449.60	1	1.00	85,009.60	155	135.00	6,837,459.20

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VETERANS AFFAIRS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	771.50	40,331,730.28	24	7.00	936,541.82	922	778.50	41,268,272.10
DEPARTMENT TOTALS	898	771.50	40,331,730.28	24	7.00	936,541.82	922	778.50	41,268,272.10

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	5,325,642.40	115	114.00	12,022,704.72	181	178.00	17,348,347.12
Agency Total	66	64.00	5,325,642.40	115	114.00	12,022,704.72	181	178.00	17,348,347.12

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	5,325,642.40	115	114.00	12,022,704.72	181	178.00	17,348,347.12
DEPARTMENT TOTALS	66	64.00	5,325,642.40	115	114.00	12,022,704.72	181	178.00	17,348,347.12

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	40.75	3,462,284.80	12	11.75	1,150,086.08	59	52.50	4,612,370.88
Agency Total	47	40.75	3,462,284.80	12	11.75	1,150,086.08	59	52.50	4,612,370.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,740,816.00	1	1.00	168,292.80	43	42.00	2,909,108.80
Agency Total	42	41.00	2,740,816.00	1	1.00	168,292.80	43	42.00	2,909,108.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	66.00	4,151,482.40	2	2.00	290,076.80	94	68.00	4,441,559.20
Agency Total	92	66.00	4,151,482.40	2	2.00	290,076.80	94	68.00	4,441,559.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	275.50	14,978,808.00	3	3.00	289,140.80	391	278.50	15,267,948.80
Agency Total	388	275.50	14,978,808.00	3	3.00	289,140.80	391	278.50	15,267,948.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,326,625.60	5	5.00	523,910.40	40	39.00	2,850,536.00
Agency Total	35	34.00	2,326,625.60	5	5.00	523,910.40	40	39.00	2,850,536.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	64.75	3,810,029.60	2	2.00	297,003.20	100	66.75	4,107,032.80
Agency Total	98	64.75	3,810,029.60	2	2.00	297,003.20	100	66.75	4,107,032.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	522.00	31,470,046.40	25	24.75	2,718,510.08	727	546.75	34,188,556.48
DEPARTMENT TOTALS	702	522.00	31,470,046.40	25	24.75	2,718,510.08	727	546.75	34,188,556.48

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	170.00	12,849,064.80	10	10.00	1,472,265.60	184	180.00	14,321,330.40
Agency Total	174	170.00	12,849,064.80	10	10.00	1,472,265.60	184	180.00	14,321,330.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,945	3,928.00	241,245,140.50	10	10.00	1,124,323.20	3,955	3,938.00	242,369,463.70
Agency Total	3,945	3,928.00	241,245,140.50	10	10.00	1,124,323.20	3,955	3,938.00	242,369,463.70
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,119	4,098.00	254,094,205.30	20	20.00	2,596,588.80	4,139	4,118.00	256,690,794.10
DEPARTMENT TOTALS	4,119	4,098.00	254,094,205.30	20	20.00	2,596,588.80	4,139	4,118.00	256,690,794.10

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	331	291.00	21,902,391.56	14	14.00	2,038,738.00	345	305.00	23,941,129.56
Agency Total	331	291.00	21,902,391.56	19	19.00	2,311,463.70	350	310.00	24,213,855.26
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,217	1,158.00	69,486,060.80	12	11.00	2,252,595.02	1,229	1,169.00	71,738,655.82
Agency Total	1,217	1,158.00	69,486,060.80	12	11.00	2,252,595.02	1,229	1,169.00	71,738,655.82
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	344.00	20,098,041.60	3	3.00	365,031.68	377	347.00	20,463,073.28
Agency Total	374	344.00	20,098,041.60	3	3.00	365,031.68	377	347.00	20,463,073.28
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	241.00	13,933,315.76	6	6.00	834,475.20	256	247.00	14,767,790.96
Agency Total	250	241.00	13,933,315.76	6	6.00	834,475.20	256	247.00	14,767,790.96
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	232.00	12,620,913.76	4	4.00	414,706.50	245	236.00	13,035,620.26
Agency Total	241	232.00	12,620,913.76	4	4.00	414,706.50	245	236.00	13,035,620.26
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	466.00	25,745,917.60	3	3.00	356,150.34	492	469.00	26,102,067.94
Agency Total	489	466.00	25,745,917.60	3	3.00	356,150.34	492	469.00	26,102,067.94

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	588	569.00	33,778,374.74	10	10.00	1,694,754.62	598	579.00	35,473,129.36
Agency Total	588	569.00	33,778,374.74	10	10.00	1,694,754.62	598	579.00	35,473,129.36
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	311.00	17,381,787.80	3	3.00	393,713.58	330	314.00	17,775,501.38
Agency Total	327	311.00	17,381,787.80	3	3.00	393,713.58	330	314.00	17,775,501.38
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	795	752.00	56,371,377.92	0	0.00	0.00	795	752.00	56,371,377.92
Agency Total	795	752.00	56,371,377.92	0	0.00	0.00	795	752.00	56,371,377.92
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	304.00	16,829,683.52	4	4.00	449,779.20	327	308.00	17,279,462.72
Agency Total	323	304.00	16,829,683.52	4	4.00	449,779.20	327	308.00	17,279,462.72
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	4,168,852.96	0	0.00	0.00	66	63.00	4,168,852.96
Agency Total	66	63.00	4,168,852.96	0	0.00	0.00	66	63.00	4,168,852.96
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	5,001	4,731.00	292,316,718.02	59	58.00	8,799,944.14	5,060	4,789.00	301,116,662.16
DEPARTMENT TOTALS	5,001	4,731.00	292,316,718.02	64	63.00	9,072,669.84	5,065	4,794.00	301,389,387.86

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	112.00	8,814,150.80	1	1.00	179,999.82	125	113.00	8,994,150.62
Agency Total	124	112.00	8,814,150.80	1	1.00	179,999.82	125	113.00	8,994,150.62
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,712	1,662.00	134,949,494.94	96	69.05	6,441,824.22	1,808	1,731.05	141,391,319.16
Agency Total	1,712	1,662.00	134,949,494.94	96	69.05	6,441,824.22	1,808	1,731.05	141,391,319.16
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	493.00	24,467,773.20	6	6.00	718,910.14	525	499.00	25,186,683.34
Agency Total	519	493.00	24,467,773.20	6	6.00	718,910.14	525	499.00	25,186,683.34
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	158.00	11,497,023.20	97	31.00	5,923,156.20	264	189.00	17,420,179.40
Agency Total	167	158.00	11,497,023.20	97	31.00	5,923,156.20	264	189.00	17,420,179.40
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
Agency Total	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	398,257.60	1	1.00	110,000.02	8	8.00	508,257.62
Agency Total	7	7.00	398,257.60	1	1.00	110,000.02	8	8.00	508,257.62

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
Agency Total	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,545	2,445.00	181,140,496.94	204	111.05	13,693,290.52	2,749	2,556.05	194,833,787.46
DEPARTMENT TOTALS	2,545	2,445.00	181,140,496.94	204	111.05	13,693,290.52	2,749	2,556.05	194,833,787.46

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	804.00	46,944,997.06	88	72.00	6,935,719.96	904	876.00	53,880,717.02
Agency Total	816	804.00	46,944,997.06	88	72.00	6,935,719.96	904	876.00	53,880,717.02

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	804.00	46,944,997.06	88	72.00	6,935,719.96	904	876.00	53,880,717.02
DEPARTMENT TOTALS	816	804.00	46,944,997.06	88	72.00	6,935,719.96	904	876.00	53,880,717.02

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	111.60	7,271,987.84	15	13.55	2,245,992.32	128	125.15	9,517,980.16
Agency Total	113	111.60	7,271,987.84	15	13.55	2,245,992.32	128	125.15	9,517,980.16
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	161.80	10,594,929.91	14	13.80	2,312,306.88	184	175.60	12,907,236.79
Agency Total	170	161.80	10,594,929.91	14	13.80	2,312,306.88	184	175.60	12,907,236.79
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	11,832,475.20	18	13.00	2,617,897.62	196	191.00	14,450,372.82
Agency Total	178	178.00	11,832,475.20	18	13.00	2,617,897.62	196	191.00	14,450,372.82
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
Agency Total	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,051	2,037.00	118,244,884.94	17	9.00	1,902,157.66	2,068	2,046.00	120,147,042.60
Agency Total	2,051	2,037.00	118,244,884.94	17	9.00	1,902,157.66	2,068	2,046.00	120,147,042.60
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	651.50	53,488,061.90	20	15.00	2,849,547.48	718	666.50	56,337,609.38
Agency Total	698	651.50	53,488,061.90	20	15.00	2,849,547.48	718	666.50	56,337,609.38

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.00	8,434,410.40	14	12.60	2,260,727.04	145	142.60	10,695,137.44
Agency Total	131	130.00	8,434,410.40	14	12.60	2,260,727.04	145	142.60	10,695,137.44
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	5,093,795.20	5	5.00	733,096.00	83	83.00	5,826,891.20
Agency Total	78	78.00	5,093,795.20	5	5.00	733,096.00	83	83.00	5,826,891.20
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	407	397.00	26,361,278.06	21	1.00	1,251,583.84	428	398.00	27,612,861.90
Agency Total	407	397.00	26,361,278.06	21	1.00	1,251,583.84	428	398.00	27,612,861.90
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	783,577.60	1	1.00	165,360.00	9	9.00	948,937.60
Agency Total	8	8.00	783,577.60	1	1.00	165,360.00	9	9.00	948,937.60
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	118.00	7,177,414.40	4	3.55	720,890.56	126	121.55	7,898,304.96
Agency Total	122	118.00	7,177,414.40	4	3.55	720,890.56	126	121.55	7,898,304.96
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,227	1,177.00	89,190,721.36	43	13.00	4,087,254.60	1,270	1,190.00	93,277,975.96
Agency Total	1,227	1,177.00	89,190,721.36	43	13.00	4,087,254.60	1,270	1,190.00	93,277,975.96

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	267,176.00	5	4.00	729,457.82	8	7.00	996,633.82
Agency Total	3	3.00	267,176.00	5	4.00	729,457.82	8	7.00	996,633.82
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,615	1,518.00	85,128,557.80	35	10.00	3,498,162.46	1,650	1,528.00	88,626,720.26
Agency Total	1,615	1,518.00	85,128,557.80	35	10.00	3,498,162.46	1,650	1,528.00	88,626,720.26
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,600	1,564.00	74,381,488.48	12	8.50	1,107,772.64	1,612	1,572.50	75,489,261.12
Agency Total	1,600	1,564.00	74,381,488.48	12	8.50	1,107,772.64	1,612	1,572.50	75,489,261.12
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	297,876.80	0	0.00	0.00	3	3.00	297,876.80
Agency Total	3	3.00	297,876.80	0	0.00	0.00	3	3.00	297,876.80
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	78.00	5,094,918.72	3	2.00	413,266.87	85	80.00	5,508,185.59
Agency Total	82	78.00	5,094,918.72	3	2.00	413,266.87	85	80.00	5,508,185.59
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	83.00	5,289,564.80	3	2.00	311,979.20	90	85.00	5,601,544.00
Agency Total	87	83.00	5,289,564.80	3	2.00	311,979.20	90	85.00	5,601,544.00

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,899,644.88	12	4.00	1,021,092.80	91	83.00	5,920,737.68
Agency Total	79	79.00	4,899,644.88	12	4.00	1,021,092.80	91	83.00	5,920,737.68
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	6,402,573.20	11	11.00	1,943,668.48	105	105.00	8,346,241.68
Agency Total	94	94.00	6,402,573.20	11	11.00	1,943,668.48	105	105.00	8,346,241.68
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,750	8,473.90	520,462,535.89	255	144.00	30,412,214.29	9,005	8,617.90	550,874,750.18
DEPARTMENT TOTALS	8,750	8,473.90	520,462,535.89	255	144.00	30,412,214.29	9,005	8,617.90	550,874,750.18

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,117	2,103.00	129,157,218.06	27	27.00	2,957,198.66	2,144	2,130.00	132,114,416.72
Agency Total	2,117	2,103.00	129,157,218.06	27	27.00	2,957,198.66	2,144	2,130.00	132,114,416.72

DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,117	2,103.00	129,157,218.06	27	27.00	2,957,198.66	2,144	2,130.00	132,114,416.72
DEPARTMENT TOTALS	2,117	2,103.00	129,157,218.06	27	27.00	2,957,198.66	2,144	2,130.00	132,114,416.72

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DENR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DCE-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	312.00	24,140,363.78	19	18.00	2,750,217.60	347	330.00	26,890,581.38
Agency Total	328	312.00	24,140,363.78	19	18.00	2,750,217.60	347	330.00	26,890,581.38

DENR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	312.00	24,140,363.78	19	18.00	2,750,217.60	347	330.00	26,890,581.38
DEPARTMENT TOTALS	328	312.00	24,140,363.78	19	18.00	2,750,217.60	347	330.00	26,890,581.38

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	623.00	42,882,444.80	12	8.00	1,578,072.86	671	631.00	44,460,517.66
Agency Total	659	623.00	42,882,444.80	12	8.00	1,578,072.86	671	631.00	44,460,517.66

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	623.00	42,882,444.80	12	8.00	1,578,072.86	671	631.00	44,460,517.66
DEPARTMENT TOTALS	659	623.00	42,882,444.80	12	8.00	1,578,072.86	671	631.00	44,460,517.66

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	663.00	49,848,109.22	12	8.00	1,165,400.60	697	671.00	51,013,509.82
Agency Total	685	663.00	49,848,109.22	12	8.00	1,165,400.60	697	671.00	51,013,509.82

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	663.00	49,848,109.22	12	8.00	1,165,400.60	697	671.00	51,013,509.82
DEPARTMENT TOTALS	685	663.00	49,848,109.22	12	8.00	1,165,400.60	697	671.00	51,013,509.82

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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	884	831.00	51,067,037.58	11	10.00	1,602,484.00	895	841.00	52,669,521.58
Agency Total	884	831.00	51,067,037.58	11	10.00	1,602,484.00	895	841.00	52,669,521.58

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	884	831.00	51,067,037.58	11	10.00	1,602,484.00	895	841.00	52,669,521.58
DEPARTMENT TOTALS	884	831.00	51,067,037.58	11	10.00	1,602,484.00	895	841.00	52,669,521.58

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,398,050.24	1	1.00	142,001.60	48	47.00	3,540,051.84
Agency Total	47	46.00	3,398,050.24	1	1.00	142,001.60	48	47.00	3,540,051.84
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	259.00	21,738,743.00	5	5.00	538,631.34	265	264.00	22,277,374.34
Agency Total	260	259.00	21,738,743.00	5	5.00	538,631.34	265	264.00	22,277,374.34
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	214.00	14,060,185.36	3	3.00	352,698.06	230	217.00	14,412,883.42
Agency Total	227	214.00	14,060,185.36	3	3.00	352,698.06	230	217.00	14,412,883.42
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	202.00	13,392,738.32	2	1.00	231,599.94	206	203.00	13,624,338.26
Agency Total	204	202.00	13,392,738.32	2	1.00	231,599.94	206	203.00	13,624,338.26
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	721.00	52,589,716.92	11	10.00	1,264,930.94	749	731.00	53,854,647.86
DEPARTMENT TOTALS	738	721.00	52,589,716.92	11	10.00	1,264,930.94	749	731.00	53,854,647.86

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	8,670,604.80	20	0.00	329,888.00	123	103.00	9,000,492.80
Agency Total	103	103.00	8,670,604.80	20	0.00	329,888.00	123	103.00	9,000,492.80
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,401,982.40	0	0.00	0.00	18	18.00	1,401,982.40
Agency Total	18	18.00	1,401,982.40	0	0.00	0.00	18	18.00	1,401,982.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,770,144.00	0	0.00	0.00	39	39.00	2,770,144.00
Agency Total	39	39.00	2,770,144.00	0	0.00	0.00	39	39.00	2,770,144.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
Agency Total	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
Agency Total	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	12,842,731.20	37	17.00	2,053,962.82	197	177.00	14,896,694.02
DEPARTMENT TOTALS	160	160.00	12,842,731.20	37	17.00	2,053,962.82	197	177.00	14,896,694.02

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	578	576.92	26,374,885.20	3,185	3,007.36	263,403,914.45	3,763	3,584.28	289,778,799.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	578	576.92	26,374,885.20	3,185	3,007.36	263,403,914.45	3,763	3,584.28	289,778,799.65
0602 - LSU-Alexandria									
Education Employees	46	46.00	1,768,640.40	328	260.34	15,187,653.23	374	306.34	16,956,293.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,768,640.40	328	260.34	15,187,653.23	374	306.34	16,956,293.63
0603 - University of New Orleans									
Education Employees	29	27.00	1,389,909.04	610	460.68	32,716,597.30	639	487.68	34,106,506.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	27.00	1,389,909.04	610	460.68	32,716,597.30	639	487.68	34,106,506.34
0604 - LSU-Health Sciences Center NO									
Education Employees	282	282.00	11,638,806.40	1,002	922.28	101,455,298.16	1,284	1,204.28	113,094,104.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	282	282.00	11,638,806.40	1,002	922.28	101,455,298.16	1,284	1,204.28	113,094,104.56
0605 - LSU-Eunice									
Education Employees	20	20.00	735,017.76	212	156.53	6,746,169.82	232	176.53	7,481,187.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	735,017.76	212	156.53	6,746,169.82	232	176.53	7,481,187.58
0606 - LSU-Shreveport									
Education Employees	68	66.00	2,484,218.88	368	304.57	23,285,992.92	436	370.57	25,770,211.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	66.00	2,484,218.88	368	304.57	23,285,992.92	436	370.57	25,770,211.80

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	178	176.90	7,965,260.64	391	388.41	36,222,441.66	569	565.31	44,187,702.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	178	176.90	7,965,260.64	391	388.41	36,222,441.66	569	565.31	44,187,702.30
0609 - LSU-Pennington Biomedical Res									
Education Employees	55	54.15	2,866,242.70	230	226.61	18,294,068.96	285	280.76	21,160,311.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	54.15	2,866,242.70	230	226.61	18,294,068.96	285	280.76	21,160,311.66
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	65	65.00	3,223,376.00	437	435.06	40,045,800.25	502	500.06	43,269,176.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	65.00	3,223,376.00	437	435.06	40,045,800.25	502	500.06	43,269,176.25
0612 - Baton Rouge Community College									
Education Employees	44	44.00	1,794,629.04	850	298.96	20,627,392.70	894	342.96	22,422,021.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	44.00	1,794,629.04	850	298.96	20,627,392.70	894	342.96	22,422,021.74
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	212	211.00	8,647,142.40	1,196	1,189.50	53,452,333.05	1,408	1,400.50	62,099,475.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	212	211.00	8,647,142.40	1,196	1,189.50	53,452,333.05	1,408	1,400.50	62,099,475.45

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	35	31.00	1,308,941.07	308	300.80	10,832,482.53	343	331.80	12,141,423.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	31.00	1,308,941.07	308	300.80	10,832,482.53	343	331.80	12,141,423.60
0618 - SU Shreveport									
Education Employees	26	25.00	1,012,178.90	136	122.08	5,183,999.36	162	147.08	6,196,178.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	1,012,178.90	136	122.08	5,183,999.36	162	147.08	6,196,178.26
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,814,194.50	22	20.25	2,814,194.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.25	2,814,194.50	22	20.25	2,814,194.50
0621 - Nicholls State University									
Education Employees	136	136.00	5,089,926.40	598	498.96	30,131,963.65	734	634.96	35,221,890.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	136.00	5,089,926.40	598	498.96	30,131,963.65	734	634.96	35,221,890.05
0623 - Grambling State University									
Education Employees	63	57.00	2,574,124.19	402	366.23	22,628,582.54	465	423.23	25,202,706.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	57.00	2,574,124.19	402	366.23	22,628,582.54	465	423.23	25,202,706.73
0625 - La Tech University									
Education Employees	156	156.00	5,997,742.40	333	189.55	11,761,531.00	489	345.55	17,759,273.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	156	156.00	5,997,742.40	333	189.55	11,761,531.00	489	345.55	17,759,273.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	71	70.50	2,727,160.80	464	457.15	29,469,841.71	535	527.65	32,197,002.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	70.50	2,727,160.80	464	457.15	29,469,841.71	535	527.65	32,197,002.51
0629 - University of La-Monroe									
Education Employees	147	146.00	5,865,994.80	648	645.21	46,453,568.20	795	791.21	52,319,563.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	147	146.00	5,865,994.80	648	645.21	46,453,568.20	795	791.21	52,319,563.00
0631 - Northwestern State University									
Education Employees	97	91.00	4,038,444.80	618	594.83	36,721,169.86	715	685.83	40,759,614.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	97	91.00	4,038,444.80	618	594.83	36,721,169.86	715	685.83	40,759,614.66
0634 - Southeastern La University									
Education Employees	250	247.50	9,851,171.20	781	669.32	45,293,417.37	1,031	916.82	55,144,588.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	250	247.50	9,851,171.20	781	669.32	45,293,417.37	1,031	916.82	55,144,588.57
0640 - University of La-Lafayette									
Education Employees	409	390.00	16,313,585.60	1,825	1,643.24	125,424,797.32	2,234	2,033.24	141,738,382.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	409	390.00	16,313,585.60	1,825	1,643.24	125,424,797.32	2,234	2,033.24	141,738,382.92
0641 - Delgado Community College									
Education Employees	137	99.00	5,008,981.12	1,485	570.71	34,817,143.15	1,622	669.71	39,826,124.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	99.00	5,008,981.12	1,485	570.71	34,817,143.15	1,622	669.71	39,826,124.27

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	5	5.00	132,912.00	247	127.56	7,106,627.69	252	132.56	7,239,539.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	132,912.00	247	127.56	7,106,627.69	252	132.56	7,239,539.69
0644 - Bossier Community College									
Education Employees	11	11.00	504,608.00	650	311.21	17,968,837.80	661	322.21	18,473,445.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	504,608.00	650	311.21	17,968,837.80	661	322.21	18,473,445.80
0671 - HED-Board of Regents									
Education Employees	4	4.00	295,464.00	243	235.50	20,273,455.54	247	239.50	20,568,919.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	295,464.00	243	235.50	20,273,455.54	247	239.50	20,568,919.54
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	303,638.40	234	149.93	9,772,954.09	240	155.93	10,076,592.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	303,638.40	234	149.93	9,772,954.09	240	155.93	10,076,592.49
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	536,057.60	382	242.20	13,127,390.30	396	256.20	13,663,447.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	536,057.60	382	242.20	13,127,390.30	396	256.20	13,663,447.90
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	27,040.00	228	109.09	5,643,190.41	229	110.09	5,670,230.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	27,040.00	228	109.09	5,643,190.41	229	110.09	5,670,230.41

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	604,968.00	438	248.01	15,203,200.39	452	262.01	15,808,168.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	604,968.00	438	248.01	15,203,200.39	452	262.01	15,808,168.39
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	171	126.54	7,082,687.96	172	127.54	7,136,248.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	171	126.54	7,082,687.96	172	127.54	7,136,248.51
N645 - South La Community College-NP									
Education Employees	50	49.00	1,847,469.00	644	372.31	21,519,335.35	694	421.31	23,366,804.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.00	1,847,469.00	644	372.31	21,519,335.35	694	421.31	23,366,804.35
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	334,435.12	290	170.62	10,186,124.22	297	177.14	10,520,559.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	334,435.12	290	170.62	10,186,124.22	297	177.14	10,520,559.34
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	392	261.56	13,247,789.64	398	267.56	13,552,967.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	392	261.56	13,247,789.64	398	267.56	13,552,967.24
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	99	94.88	9,795,718.16	99	94.88	9,795,718.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	99	94.88	9,795,718.16	99	94.88	9,795,718.16

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,223	3,135.49	133,621,710.01	20,469	16,200.04	1,166,612,481.24	23,692	19,335.53	1,300,234,191.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,223	3,135.49	133,621,710.01	20,469	16,200.04	1,166,612,481.24	23,692	19,335.53	1,300,234,191.25

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	33,945.60	50	44.00	5,363,640.52	51	45.00	5,397,586.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	33,945.60	50	44.00	5,363,640.52	51	45.00	5,397,586.12
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	260	259.20	12,820,970.24	116	88.83	8,780,789.93	376	348.03	21,601,760.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	260	259.20	12,820,970.24	116	88.83	8,780,789.93	376	348.03	21,601,760.17
HEALTH CARE SERVICES TOTALS									
Education Employees	261	260.20	12,854,915.84	166	132.83	14,144,430.45	427	393.03	26,999,346.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	261	260.20	12,854,915.84	166	132.83	14,144,430.45	427	393.03	26,999,346.29

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	437.00	33,521,037.59	29	29.00	3,788,969.60	494	466.00	37,310,007.19
Agency Total	465	437.00	33,521,037.59	29	29.00	3,788,969.60	494	466.00	37,310,007.19
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
Agency Total	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	437.00	33,521,037.59	37	37.00	4,479,772.70	502	474.00	38,000,810.29
DEPARTMENT TOTALS	465	437.00	33,521,037.59	37	37.00	4,479,772.70	502	474.00	38,000,810.29

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	102.00	4,335,983.36	187	180.00	11,742,777.00	294	282.00	16,078,760.36
Agency Total	107	102.00	4,335,983.36	187	180.00	11,742,777.00	294	282.00	16,078,760.36
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	471,265.86	100	85.00	5,812,656.46	111	96.00	6,283,922.32
Agency Total	11	11.00	471,265.86	100	85.00	5,812,656.46	111	96.00	6,283,922.32
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	86,548.80	120	50.90	5,575,765.78	121	51.90	5,662,314.58
Agency Total	1	1.00	86,548.80	120	50.90	5,575,765.78	121	51.90	5,662,314.58
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	12.00	661,958.96	12	12.00	661,958.96
Agency Total	0	0.00	0.00	12	12.00	661,958.96	12	12.00	661,958.96
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	46.50	3,149,786.12	11	11.00	1,128,181.86	59	57.50	4,277,967.98
Agency Total	48	46.50	3,149,786.12	11	11.00	1,128,181.86	59	57.50	4,277,967.98
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	896,414.74	10	10.00	896,414.74
Agency Total	0	0.00	0.00	10	10.00	896,414.74	10	10.00	896,414.74

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EDUCATION - OTHER

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	377,524.34	95	76.20	5,700,128.98	102	83.20	6,077,653.32
Agency Total	7	7.00	377,524.34	95	76.20	5,700,128.98	102	83.20	6,077,653.32

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	167.50	8,421,108.48	535	425.10	31,517,883.78	709	592.60	39,938,992.26
DEPARTMENT TOTALS	174	167.50	8,421,108.48	535	425.10	31,517,883.78	709	592.60	39,938,992.26

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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,732,915.68	13	13.00	961,960.74	72	71.00	4,694,876.42
Agency Total	59	58.00	3,732,915.68	18	18.00	1,186,960.84	77	76.00	4,919,876.52

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,732,915.68	13	13.00	961,960.74	72	71.00	4,694,876.42
DEPARTMENT TOTALS	59	58.00	3,732,915.68	18	18.00	1,186,960.84	77	76.00	4,919,876.52

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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	493.00	29,849,706.39	40	40.00	5,053,981.92	562	533.00	34,903,688.31
Agency Total	522	493.00	29,849,706.39	40	40.00	5,053,981.92	562	533.00	34,903,688.31

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	493.00	29,849,706.39	40	40.00	5,053,981.92	562	533.00	34,903,688.31
DEPARTMENT TOTALS	522	493.00	29,849,706.39	40	40.00	5,053,981.92	562	533.00	34,903,688.31

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	525	517.25	43,762,932.98	525	517.25	43,762,932.98
Agency Total	0	0.00	0.00	525	517.25	43,762,932.98	525	517.25	43,762,932.98
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	525	517.25	43,762,932.98	525	517.25	43,762,932.98
DEPARTMENT TOTALS	0	0.00	0.00	525	517.25	43,762,932.98	525	517.25	43,762,932.98

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	192.00	13,291,116.80	30	28.00	3,978,849.42	230	220.00	17,269,966.22
Agency Total	200	192.00	13,291,116.80	30	28.00	3,978,849.42	230	220.00	17,269,966.22

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	192.00	13,291,116.80	30	28.00	3,978,849.42	230	220.00	17,269,966.22
DEPARTMENT TOTALS	200	192.00	13,291,116.80	30	28.00	3,978,849.42	230	220.00	17,269,966.22

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,634,918.48	18	18.00	1,634,918.48
Agency Total	0	0.00	0.00	18	18.00	1,634,918.48	18	18.00	1,634,918.48

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,634,918.48	18	18.00	1,634,918.48
DEPARTMENT TOTALS	0	0.00	0.00	18	18.00	1,634,918.48	18	18.00	1,634,918.48

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	333.00	24,227,860.80	25	22.00	2,493,968.36	536	355.00	26,721,829.16
Agency Total	511	333.00	24,227,860.80	25	22.00	2,493,968.36	536	355.00	26,721,829.16

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	333.00	24,227,860.80	25	22.00	2,493,968.36	536	355.00	26,721,829.16
DEPARTMENT TOTALS	511	333.00	24,227,860.80	25	22.00	2,493,968.36	536	355.00	26,721,829.16

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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	52.00	3,869,465.60	14	13.00	1,741,705.68	75	65.00	5,611,171.28
Agency Total	61	52.00	3,869,465.60	14	13.00	1,741,705.68	75	65.00	5,611,171.28
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	52.00	3,869,465.60	14	13.00	1,741,705.68	75	65.00	5,611,171.28
DEPARTMENT TOTALS	61	52.00	3,869,465.60	14	13.00	1,741,705.68	75	65.00	5,611,171.28

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,047	1,945.09	154,933,008.39	1,479	1,374.50	95,176,689.52	3,526	3,319.59	250,109,697.91
VETERANS AFFAIRS	898	771.50	40,331,730.28	24	7.00	936,541.82	922	778.50	41,268,272.10
ECONOMIC DEVELOPMENT	66	64.00	5,325,642.40	115	114.00	12,022,704.72	181	178.00	17,348,347.12
CRT	702	522.00	31,470,046.40	25	24.75	2,718,510.08	727	546.75	34,188,556.48
DOTD	4,119	4,098.00	254,094,205.30	20	20.00	2,596,588.80	4,139	4,118.00	256,690,794.10
DPSC - CORRECTIONS	5,001	4,731.00	292,316,718.02	64	63.00	9,072,669.84	5,065	4,794.00	301,389,387.86
DPSC - PUBLIC SAFETY	2,545	2,445.00	181,140,496.94	204	111.05	13,693,290.52	2,749	2,556.05	194,833,787.46
DYS-OFF OF JUV JUST	816	804.00	46,944,997.06	88	72.00	6,935,719.96	904	876.00	53,880,717.02
LDH	8,750	8,473.90	520,462,535.89	255	144.00	30,412,214.29	9,005	8,617.90	550,874,750.18
DCFS	2,117	2,103.00	129,157,218.06	27	27.00	2,957,198.66	2,144	2,130.00	132,114,416.72
DENR	328	312.00	24,140,363.78	19	18.00	2,750,217.60	347	330.00	26,890,581.38
REVENUE	659	623.00	42,882,444.80	12	8.00	1,578,072.86	671	631.00	44,460,517.66
DEQ	685	663.00	49,848,109.22	12	8.00	1,165,400.60	697	671.00	51,013,509.82
LWC	884	831.00	51,067,037.58	11	10.00	1,602,484.00	895	841.00	52,669,521.58
WILDLIFE & FISHERIES	738	721.00	52,589,716.92	11	10.00	1,264,930.94	749	731.00	53,854,647.86
CIVIL SERVICE AGENCIES	160	160.00	12,842,731.20	37	17.00	2,053,962.82	197	177.00	14,896,694.02
HIGHER EDUCATION	3,223	3,135.49	133,621,710.01	20,469	16,200.04	1,166,612,481.24	23,692	19,335.53	1,300,234,191.25
HEALTH CARE SERVICES	261	260.20	12,854,915.84	166	132.83	14,144,430.45	427	393.03	26,999,346.29
EDUCATION	465	437.00	33,521,037.59	37	37.00	4,479,772.70	502	474.00	38,000,810.29
EDUCATION - OTHER	174	167.50	8,421,108.48	535	425.10	31,517,883.78	709	592.60	39,938,992.26
PUBLIC SERVICE COMM	59	58.00	3,732,915.68	18	18.00	1,186,960.84	77	76.00	4,919,876.52
AGRICULTURE	522	493.00	29,849,706.39	40	40.00	5,053,981.92	562	533.00	34,903,688.31
JUSTICE	0	0.00	0.00	525	517.25	43,762,932.98	525	517.25	43,762,932.98
INSURANCE	200	192.00	13,291,116.80	30	28.00	3,978,849.42	230	220.00	17,269,966.22
LIEUTENANT GOVERNOR	0	0.00	0.00	18	18.00	1,634,918.48	18	18.00	1,634,918.48
SECRETARY OF STATE	511	333.00	24,227,860.80	25	22.00	2,493,968.36	536	355.00	26,721,829.16
TREASURY	61	52.00	3,869,465.60	14	13.00	1,741,705.68	75	65.00	5,611,171.28
TOTALS	35,991	34,395.68	2,152,936,839.43	24,280	19,479.52	1,463,545,082.88	60,271	53,875.20	3,616,481,922.31

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,484	3,395.69	146,476,625.85	20,635	16,332.87	1,180,756,911.69	24,119	19,728.56	1,327,233,537.54
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,507	30,999.99	2,006,460,213.58	3,635	3,136.65	282,290,445.39	36,142	34,136.64	2,288,750,658.97
TOTALS	35,991	34,395.68	2,152,936,839.43	24,280	19,479.52	1,463,545,082.88	60,271	53,875.20	3,616,481,922.31
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,991	34,395.68	2,152,936,839.43	24,270	19,469.52	1,463,047,357.08	60,261	53,865.20	3,615,984,196.51
Employees with In-State Resident	33,466		2,033,741,635.80	16,131		950,225,541.58	49,597		2,983,967,177.38
Employees with Out-of State Resident	1,092		56,028,077.30	911		28,453,646.23	2,003		84,481,723.53
Employees with Unknown Resident	1,433		63,167,126.33	7,238		484,865,895.07	8,671		548,033,021.40