



STATECIVILSERVICE

Report on State Employment

EXTRACT

Data as of 10/10/2025

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	105	79.00	7,348,082.00	105	79.00	7,348,082.00
Agency Total	0	0.00	0.00	105	79.00	7,348,082.00	105	79.00	7,348,082.00
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	905,528.00	2	2.00	283,067.20	13	13.00	1,188,595.20
Agency Total	11	11.00	905,528.00	2	2.00	283,067.20	13	13.00	1,188,595.20
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	49.00	4,166,645.60	1	1.00	155,000.04	62	50.00	4,321,645.64
Agency Total	61	49.00	4,166,645.60	1	1.00	155,000.04	62	50.00	4,321,645.64
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,273,024.00	1	1.00	140,000.12	31	31.00	2,413,024.12
Agency Total	30	30.00	2,273,024.00	1	1.00	140,000.12	31	31.00	2,413,024.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	412	386.00	31,295,399.72	116	114.00	10,638,382.30	528	500.00	41,933,782.02
Agency Total	412	386.00	31,295,399.72	116	114.00	10,638,382.30	528	500.00	41,933,782.02
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	161.00	14,527,768.84	11	3.00	774,000.24	174	164.00	15,301,769.08
Agency Total	163	161.00	14,527,768.84	11	3.00	774,000.24	174	164.00	15,301,769.08

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	289	288.00	23,253,782.76	289	288.00	23,253,782.76
Agency Total	0	0.00	0.00	289	288.00	23,253,782.76	289	288.00	23,253,782.76
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	861	816.50	46,106,053.14	861	816.50	46,106,053.14
Agency Total	0	0.00	0.00	861	816.50	46,106,053.14	861	816.50	46,106,053.14
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	812,502.60	4	4.00	521,303.90	14	14.00	1,333,806.50
Agency Total	10	10.00	812,502.60	4	4.00	521,303.90	14	14.00	1,333,806.50
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,781,105.60	1	1.00	114,732.80	42	40.00	2,895,838.40
Agency Total	41	39.00	2,781,105.60	1	1.00	114,732.80	42	40.00	2,895,838.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	83.29	5,355,453.77	2	1.00	192,691.20	91	84.29	5,548,144.97
Agency Total	89	83.29	5,355,453.77	2	1.00	192,691.20	91	84.29	5,548,144.97
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,189,980.48	80	62.00	4,729,696.14	99	80.00	5,919,676.62
Agency Total	19	18.00	1,189,980.48	80	62.00	4,729,696.14	99	80.00	5,919,676.62

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	92.80	7,171,245.12	1	1.00	159,993.60	96	93.80	7,331,238.72
Agency Total	95	92.80	7,171,245.12	1	1.00	159,993.60	96	93.80	7,331,238.72
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	47.00	3,512,475.20	2	2.00	317,408.00	56	49.00	3,829,883.20
Agency Total	54	47.00	3,512,475.20	2	2.00	317,408.00	56	49.00	3,829,883.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	3,006,255.20	0	0.00	0.00	38	36.00	3,006,255.20
Agency Total	38	36.00	3,006,255.20	0	0.00	0.00	38	36.00	3,006,255.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	31.00	1,574,487.20	0	0.00	0.00	33	31.00	1,574,487.20
Agency Total	33	31.00	1,574,487.20	0	0.00	0.00	33	31.00	1,574,487.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
Agency Total	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	791.00	63,743,895.80	3	3.00	465,001.94	825	794.00	64,208,897.74
Agency Total	822	791.00	63,743,895.80	3	3.00	465,001.94	825	794.00	64,208,897.74

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	61.00	5,378,484.80	1	1.00	140,608.00	67	62.00	5,519,092.80
Agency Total	66	61.00	5,378,484.80	1	1.00	140,608.00	67	62.00	5,519,092.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	6,314,799.66	1	1.00	165,000.16	88	85.00	6,479,799.82
Agency Total	87	84.00	6,314,799.66	1	1.00	165,000.16	88	85.00	6,479,799.82
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	287,747.20	0	0.00	0.00	4	4.00	287,747.20
Agency Total	4	4.00	287,747.20	0	0.00	0.00	4	4.00	287,747.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,042	1,941.09	154,718,123.59	1,481	1,380.50	95,504,803.54	3,523	3,321.59	250,222,927.13
DEPARTMENT TOTALS	2,042	1,941.09	154,718,123.59	1,481	1,380.50	95,504,803.54	3,523	3,321.59	250,222,927.13

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	124.00	6,897,800.00	24	7.00	956,031.42	159	131.00	7,853,831.42
Agency Total	135	124.00	6,897,800.00	24	7.00	956,031.42	159	131.00	7,853,831.42
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	102.50	5,422,050.40	0	0.00	0.00	131	102.50	5,422,050.40
Agency Total	131	102.50	5,422,050.40	0	0.00	0.00	131	102.50	5,422,050.40
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	128.00	7,062,556.80	0	0.00	0.00	152	128.00	7,062,556.80
Agency Total	152	128.00	7,062,556.80	0	0.00	0.00	152	128.00	7,062,556.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	139.00	6,900,461.91	0	0.00	0.00	160	139.00	6,900,461.91
Agency Total	160	139.00	6,900,461.91	0	0.00	0.00	160	139.00	6,900,461.91
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	141.00	7,109,367.20	0	0.00	0.00	160	141.00	7,109,367.20
Agency Total	160	141.00	7,109,367.20	0	0.00	0.00	160	141.00	7,109,367.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	132.00	6,706,772.80	1	1.00	85,009.60	154	133.00	6,791,782.40
Agency Total	153	132.00	6,706,772.80	1	1.00	85,009.60	154	133.00	6,791,782.40

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VETERANS AFFAIRS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	766.50	40,099,009.11	25	8.00	1,041,041.02	916	774.50	41,140,050.13
DEPARTMENT TOTALS	891	766.50	40,099,009.11	25	8.00	1,041,041.02	916	774.50	41,140,050.13

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	5,325,642.40	113	112.00	11,844,204.58	179	176.00	17,169,846.98
Agency Total	66	64.00	5,325,642.40	113	112.00	11,844,204.58	179	176.00	17,169,846.98

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	5,325,642.40	113	112.00	11,844,204.58	179	176.00	17,169,846.98
DEPARTMENT TOTALS	66	64.00	5,325,642.40	113	112.00	11,844,204.58	179	176.00	17,169,846.98

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	40.75	3,462,284.80	12	11.75	1,150,086.08	59	52.50	4,612,370.88
Agency Total	47	40.75	3,462,284.80	12	11.75	1,150,086.08	59	52.50	4,612,370.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,737,238.40	1	1.00	168,292.80	43	42.00	2,905,531.20
Agency Total	42	41.00	2,737,238.40	1	1.00	168,292.80	43	42.00	2,905,531.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	67.00	4,168,288.80	2	2.00	290,076.80	94	69.00	4,458,365.60
Agency Total	92	67.00	4,168,288.80	2	2.00	290,076.80	94	69.00	4,458,365.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	275.50	14,986,212.80	3	3.00	289,140.80	393	278.50	15,275,353.60
Agency Total	390	275.50	14,986,212.80	3	3.00	289,140.80	393	278.50	15,275,353.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,326,625.60	5	5.00	523,910.40	40	39.00	2,850,536.00
Agency Total	35	34.00	2,326,625.60	5	5.00	523,910.40	40	39.00	2,850,536.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	64.75	3,776,718.40	2	2.00	297,003.20	98	66.75	4,073,721.60
Agency Total	96	64.75	3,776,718.40	2	2.00	297,003.20	98	66.75	4,073,721.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	523.00	31,457,368.80	25	24.75	2,718,510.08	727	547.75	34,175,878.88
DEPARTMENT TOTALS	702	523.00	31,457,368.80	25	24.75	2,718,510.08	727	547.75	34,175,878.88

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	169.00	12,748,923.20	10	10.00	1,472,265.60	182	179.00	14,221,188.80
Agency Total	172	169.00	12,748,923.20	10	10.00	1,472,265.60	182	179.00	14,221,188.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,936	3,920.00	240,785,970.10	10	10.00	1,124,323.20	3,946	3,930.00	241,910,293.30
Agency Total	3,936	3,920.00	240,785,970.10	10	10.00	1,124,323.20	3,946	3,930.00	241,910,293.30
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,108	4,089.00	253,534,893.30	20	20.00	2,596,588.80	4,128	4,109.00	256,131,482.10
DEPARTMENT TOTALS	4,108	4,089.00	253,534,893.30	20	20.00	2,596,588.80	4,128	4,109.00	256,131,482.10

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	331	289.00	21,866,336.84	14	14.00	2,038,738.00	345	303.00	23,905,074.84
Agency Total	331	289.00	21,866,336.84	19	19.00	2,311,463.70	350	308.00	24,177,800.54
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,227	1,167.00	69,933,406.40	12	11.00	2,252,595.02	1,239	1,178.00	72,186,001.42
Agency Total	1,227	1,167.00	69,933,406.40	12	11.00	2,252,595.02	1,239	1,178.00	72,186,001.42
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	347.00	20,274,820.80	3	3.00	365,031.68	380	350.00	20,639,852.48
Agency Total	377	347.00	20,274,820.80	3	3.00	365,031.68	380	350.00	20,639,852.48
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	241.00	13,928,198.96	6	6.00	834,475.20	256	247.00	14,762,674.16
Agency Total	250	241.00	13,928,198.96	6	6.00	834,475.20	256	247.00	14,762,674.16
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	232.00	12,647,704.16	4	4.00	414,706.50	245	236.00	13,062,410.66
Agency Total	241	232.00	12,647,704.16	4	4.00	414,706.50	245	236.00	13,062,410.66
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	490	467.00	25,780,674.40	3	3.00	356,150.34	493	470.00	26,136,824.74
Agency Total	490	467.00	25,780,674.40	3	3.00	356,150.34	493	470.00	26,136,824.74

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	591	572.00	33,947,520.34	10	10.00	1,687,554.70	601	582.00	35,635,075.04
Agency Total	591	572.00	33,947,520.34	10	10.00	1,687,554.70	601	582.00	35,635,075.04
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	311.00	17,393,435.80	3	3.00	393,713.58	330	314.00	17,787,149.38
Agency Total	327	311.00	17,393,435.80	3	3.00	393,713.58	330	314.00	17,787,149.38
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	795	752.00	56,392,011.52	0	0.00	0.00	795	752.00	56,392,011.52
Agency Total	795	752.00	56,392,011.52	0	0.00	0.00	795	752.00	56,392,011.52
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	306.00	16,945,435.52	4	4.00	449,779.20	329	310.00	17,395,214.72
Agency Total	325	306.00	16,945,435.52	4	4.00	449,779.20	329	310.00	17,395,214.72
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	4,168,852.96	0	0.00	0.00	66	63.00	4,168,852.96
Agency Total	66	63.00	4,168,852.96	0	0.00	0.00	66	63.00	4,168,852.96
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	5,020	4,747.00	293,278,397.70	59	58.00	8,792,744.22	5,079	4,805.00	302,071,141.92
DEPARTMENT TOTALS	5,020	4,747.00	293,278,397.70	64	63.00	9,065,469.92	5,084	4,810.00	302,343,867.62

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	111.00	8,773,278.80	1	1.00	179,999.82	124	112.00	8,953,278.62
Agency Total	123	111.00	8,773,278.80	1	1.00	179,999.82	124	112.00	8,953,278.62
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,714	1,664.00	135,044,523.90	96	69.05	6,441,824.22	1,810	1,733.05	141,486,348.12
Agency Total	1,714	1,664.00	135,044,523.90	96	69.05	6,441,824.22	1,810	1,733.05	141,486,348.12
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	492.00	24,542,468.86	6	6.00	718,910.14	525	498.00	25,261,379.00
Agency Total	519	492.00	24,542,468.86	6	6.00	718,910.14	525	498.00	25,261,379.00
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	158.00	11,497,023.20	97	31.00	5,923,156.20	264	189.00	17,420,179.40
Agency Total	167	158.00	11,497,023.20	97	31.00	5,923,156.20	264	189.00	17,420,179.40
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
Agency Total	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	398,257.60	1	1.00	110,000.02	8	8.00	508,257.62
Agency Total	7	7.00	398,257.60	1	1.00	110,000.02	8	8.00	508,257.62

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
Agency Total	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,546	2,445.00	181,269,349.56	204	111.05	13,693,290.52	2,750	2,556.05	194,962,640.08
DEPARTMENT TOTALS	2,546	2,445.00	181,269,349.56	204	111.05	13,693,290.52	2,750	2,556.05	194,962,640.08

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	814	802.00	46,906,537.86	87	72.00	6,915,861.16	901	874.00	53,822,399.02
Agency Total	814	802.00	46,906,537.86	87	72.00	6,915,861.16	901	874.00	53,822,399.02

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	814	802.00	46,906,537.86	87	72.00	6,915,861.16	901	874.00	53,822,399.02
DEPARTMENT TOTALS	814	802.00	46,906,537.86	87	72.00	6,915,861.16	901	874.00	53,822,399.02

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	111.60	7,271,987.84	15	13.55	2,245,992.32	128	125.15	9,517,980.16
Agency Total	113	111.60	7,271,987.84	15	13.55	2,245,992.32	128	125.15	9,517,980.16
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	161.80	10,597,384.31	14	13.80	2,312,306.88	184	175.60	12,909,691.19
Agency Total	170	161.80	10,597,384.31	14	13.80	2,312,306.88	184	175.60	12,909,691.19
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	11,832,475.20	17	13.00	2,602,297.62	195	191.00	14,434,772.82
Agency Total	178	178.00	11,832,475.20	17	13.00	2,602,297.62	195	191.00	14,434,772.82
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
Agency Total	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,053	2,038.00	118,231,333.74	17	9.00	1,902,157.66	2,070	2,047.00	120,133,491.40
Agency Total	2,053	2,038.00	118,231,333.74	17	9.00	1,902,157.66	2,070	2,047.00	120,133,491.40
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	649.50	53,349,294.70	20	15.00	2,849,547.48	716	664.50	56,198,842.18
Agency Total	696	649.50	53,349,294.70	20	15.00	2,849,547.48	716	664.50	56,198,842.18

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.00	8,370,783.20	14	12.60	2,260,727.04	144	141.60	10,631,510.24
Agency Total	130	129.00	8,370,783.20	14	12.60	2,260,727.04	144	141.60	10,631,510.24
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	5,157,256.00	5	5.00	733,096.00	84	84.00	5,890,352.00
Agency Total	79	79.00	5,157,256.00	5	5.00	733,096.00	84	84.00	5,890,352.00
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	407	397.00	26,377,543.66	21	1.00	1,251,583.84	428	398.00	27,629,127.50
Agency Total	407	397.00	26,377,543.66	21	1.00	1,251,583.84	428	398.00	27,629,127.50
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	783,577.60	1	1.00	165,360.00	9	9.00	948,937.60
Agency Total	8	8.00	783,577.60	1	1.00	165,360.00	9	9.00	948,937.60
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	118.00	7,184,692.58	4	3.55	720,890.56	126	121.55	7,905,583.14
Agency Total	122	118.00	7,184,692.58	4	3.55	720,890.56	126	121.55	7,905,583.14
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,231	1,179.00	89,482,274.96	43	13.00	4,087,254.60	1,274	1,192.00	93,569,529.56
Agency Total	1,231	1,179.00	89,482,274.96	43	13.00	4,087,254.60	1,274	1,192.00	93,569,529.56

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	267,176.00	5	4.00	729,457.82	8	7.00	996,633.82
Agency Total	3	3.00	267,176.00	5	4.00	729,457.82	8	7.00	996,633.82
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,602	1,508.00	84,456,318.44	35	10.00	3,498,162.46	1,637	1,518.00	87,954,480.90
Agency Total	1,602	1,508.00	84,456,318.44	35	10.00	3,498,162.46	1,637	1,518.00	87,954,480.90
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,605	1,569.00	74,503,584.48	12	8.50	1,107,772.64	1,617	1,577.50	75,611,357.12
Agency Total	1,605	1,569.00	74,503,584.48	12	8.50	1,107,772.64	1,617	1,577.50	75,611,357.12
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	410,446.40	1	1.00	159,999.84	5	5.00	570,446.24
Agency Total	4	4.00	410,446.40	1	1.00	159,999.84	5	5.00	570,446.24
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.00	5,209,797.12	3	2.00	413,266.87	87	82.00	5,623,063.99
Agency Total	84	80.00	5,209,797.12	3	2.00	413,266.87	87	82.00	5,623,063.99
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	82.00	5,249,420.80	3	2.00	311,979.20	89	84.00	5,561,400.00
Agency Total	86	82.00	5,249,420.80	3	2.00	311,979.20	89	84.00	5,561,400.00

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,849,644.80	12	4.00	1,021,092.80	90	82.00	5,870,737.60
Agency Total	78	78.00	4,849,644.80	12	4.00	1,021,092.80	90	82.00	5,870,737.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	6,401,013.20	11	11.00	1,943,668.48	105	105.00	8,344,681.68
Agency Total	94	94.00	6,401,013.20	11	11.00	1,943,668.48	105	105.00	8,344,681.68
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,747	8,470.90	520,213,203.43	255	145.00	30,556,614.13	9,002	8,615.90	550,769,817.56
DEPARTMENT TOTALS	8,747	8,470.90	520,213,203.43	255	145.00	30,556,614.13	9,002	8,615.90	550,769,817.56

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,123	2,107.00	129,484,006.86	27	27.00	2,957,198.66	2,150	2,134.00	132,441,205.52
Agency Total	2,123	2,107.00	129,484,006.86	27	27.00	2,957,198.66	2,150	2,134.00	132,441,205.52

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,123	2,107.00	129,484,006.86	27	27.00	2,957,198.66	2,150	2,134.00	132,441,205.52
DEPARTMENT TOTALS	2,123	2,107.00	129,484,006.86	27	27.00	2,957,198.66	2,150	2,134.00	132,441,205.52

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DENR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DCE-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	311.00	24,029,189.60	20	19.00	2,950,230.40	346	330.00	26,979,420.00
Agency Total	326	311.00	24,029,189.60	20	19.00	2,950,230.40	346	330.00	26,979,420.00

DENR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	311.00	24,029,189.60	20	19.00	2,950,230.40	346	330.00	26,979,420.00
DEPARTMENT TOTALS	326	311.00	24,029,189.60	20	19.00	2,950,230.40	346	330.00	26,979,420.00

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	622.00	42,889,412.80	12	8.00	1,578,072.86	670	630.00	44,467,485.66
Agency Total	658	622.00	42,889,412.80	12	8.00	1,578,072.86	670	630.00	44,467,485.66

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	622.00	42,889,412.80	12	8.00	1,578,072.86	670	630.00	44,467,485.66
DEPARTMENT TOTALS	658	622.00	42,889,412.80	12	8.00	1,578,072.86	670	630.00	44,467,485.66

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	661.00	49,770,712.42	12	8.00	1,165,400.60	695	669.00	50,936,113.02
Agency Total	683	661.00	49,770,712.42	12	8.00	1,165,400.60	695	669.00	50,936,113.02

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	661.00	49,770,712.42	12	8.00	1,165,400.60	695	669.00	50,936,113.02
DEPARTMENT TOTALS	683	661.00	49,770,712.42	12	8.00	1,165,400.60	695	669.00	50,936,113.02

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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	885	832.00	51,119,328.78	11	10.00	1,602,484.00	896	842.00	52,721,812.78
Agency Total	885	832.00	51,119,328.78	11	10.00	1,602,484.00	896	842.00	52,721,812.78

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	885	832.00	51,119,328.78	11	10.00	1,602,484.00	896	842.00	52,721,812.78
DEPARTMENT TOTALS	885	832.00	51,119,328.78	11	10.00	1,602,484.00	896	842.00	52,721,812.78

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,398,050.24	1	1.00	142,001.60	48	47.00	3,540,051.84
Agency Total	47	46.00	3,398,050.24	1	1.00	142,001.60	48	47.00	3,540,051.84
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	259.00	21,676,384.60	5	5.00	538,631.34	265	264.00	22,215,015.94
Agency Total	260	259.00	21,676,384.60	5	5.00	538,631.34	265	264.00	22,215,015.94
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	212.00	13,872,465.36	3	3.00	352,698.06	226	215.00	14,225,163.42
Agency Total	223	212.00	13,872,465.36	3	3.00	352,698.06	226	215.00	14,225,163.42
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	200.00	13,333,936.72	2	1.00	231,599.94	204	201.00	13,565,536.66
Agency Total	202	200.00	13,333,936.72	2	1.00	231,599.94	204	201.00	13,565,536.66
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	732	717.00	52,280,836.92	11	10.00	1,264,930.94	743	727.00	53,545,767.86
DEPARTMENT TOTALS	732	717.00	52,280,836.92	11	10.00	1,264,930.94	743	727.00	53,545,767.86

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	8,670,604.80	20	0.00	329,888.00	123	103.00	9,000,492.80
Agency Total	103	103.00	8,670,604.80	20	0.00	329,888.00	123	103.00	9,000,492.80
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,401,982.40	0	0.00	0.00	18	18.00	1,401,982.40
Agency Total	18	18.00	1,401,982.40	0	0.00	0.00	18	18.00	1,401,982.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,770,144.00	0	0.00	0.00	39	39.00	2,770,144.00
Agency Total	39	39.00	2,770,144.00	0	0.00	0.00	39	39.00	2,770,144.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
Agency Total	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
Agency Total	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	12,842,731.20	37	17.00	2,053,962.82	197	177.00	14,896,694.02
DEPARTMENT TOTALS	160	160.00	12,842,731.20	37	17.00	2,053,962.82	197	177.00	14,896,694.02

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	576	574.92	26,263,365.12	3,221	3,020.05	264,214,561.43	3,797	3,594.97	290,477,926.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	576	574.92	26,263,365.12	3,221	3,020.05	264,214,561.43	3,797	3,594.97	290,477,926.55
0602 - LSU-Alexandria									
Education Employees	46	46.00	1,768,640.40	324	258.54	15,109,753.51	370	304.54	16,878,393.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,768,640.40	324	258.54	15,109,753.51	370	304.54	16,878,393.91
0603 - University of New Orleans									
Education Employees	29	27.00	1,389,909.04	608	457.93	32,593,311.30	637	484.93	33,983,220.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	27.00	1,389,909.04	608	457.93	32,593,311.30	637	484.93	33,983,220.34
0604 - LSU-Health Sciences Center NO									
Education Employees	281	281.00	11,612,182.40	997	916.28	101,021,832.28	1,278	1,197.28	112,634,014.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	281	281.00	11,612,182.40	997	916.28	101,021,832.28	1,278	1,197.28	112,634,014.68
0605 - LSU-Eunice									
Education Employees	20	20.00	735,017.76	211	155.53	6,677,155.42	231	175.53	7,412,173.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	735,017.76	211	155.53	6,677,155.42	231	175.53	7,412,173.18
0606 - LSU-Shreveport									
Education Employees	68	66.00	2,484,218.88	370	306.57	23,463,966.21	438	372.57	25,948,185.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	66.00	2,484,218.88	370	306.57	23,463,966.21	438	372.57	25,948,185.09

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	171	169.90	7,696,451.52	393	390.41	36,422,680.66	564	560.31	44,119,132.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	171	169.90	7,696,451.52	393	390.41	36,422,680.66	564	560.31	44,119,132.18
0609 - LSU-Pennington Biomedical Res									
Education Employees	54	53.15	2,820,306.70	229	225.61	18,697,445.96	283	278.76	21,517,752.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	53.15	2,820,306.70	229	225.61	18,697,445.96	283	278.76	21,517,752.66
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	65	65.00	3,223,376.00	436	434.06	39,977,400.25	501	499.06	43,200,776.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	65.00	3,223,376.00	436	434.06	39,977,400.25	501	499.06	43,200,776.25
0612 - Baton Rouge Community College									
Education Employees	45	45.00	1,858,214.64	842	298.54	20,645,983.39	887	343.54	22,504,198.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	1,858,214.64	842	298.54	20,645,983.39	887	343.54	22,504,198.03
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	212	211.00	8,647,142.40	1,197	1,190.50	53,522,333.05	1,409	1,401.50	62,169,475.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	212	211.00	8,647,142.40	1,197	1,190.50	53,522,333.05	1,409	1,401.50	62,169,475.45

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	35	31.00	1,308,941.07	304	296.80	10,675,682.53	339	327.80	11,984,623.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	31.00	1,308,941.07	304	296.80	10,675,682.53	339	327.80	11,984,623.60
0618 - SU Shreveport									
Education Employees	26	25.00	1,012,170.06	136	122.08	5,183,999.36	162	147.08	6,196,169.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	1,012,170.06	136	122.08	5,183,999.36	162	147.08	6,196,169.42
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,814,194.50	22	20.25	2,814,194.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.25	2,814,194.50	22	20.25	2,814,194.50
0621 - Nicholls State University									
Education Employees	136	136.00	5,089,926.40	596	498.96	30,131,255.15	732	634.96	35,221,181.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	136.00	5,089,926.40	596	498.96	30,131,255.15	732	634.96	35,221,181.55
0623 - Grambling State University									
Education Employees	63	57.00	2,557,893.79	401	365.23	22,579,882.54	464	422.23	25,137,776.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	57.00	2,557,893.79	401	365.23	22,579,882.54	464	422.23	25,137,776.33
0625 - La Tech University									
Education Employees	155	155.00	5,932,472.00	334	190.55	11,855,939.00	489	345.55	17,788,411.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	155	155.00	5,932,472.00	334	190.55	11,855,939.00	489	345.55	17,788,411.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	69	68.50	2,653,716.00	463	456.15	29,419,841.71	532	524.65	32,073,557.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	69	68.50	2,653,716.00	463	456.15	29,419,841.71	532	524.65	32,073,557.71
0629 - University of La-Monroe									
Education Employees	147	146.00	5,865,994.80	649	646.21	46,510,605.20	796	792.21	52,376,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	147	146.00	5,865,994.80	649	646.21	46,510,605.20	796	792.21	52,376,600.00
0631 - Northwestern State University									
Education Employees	98	92.00	4,063,280.00	616	592.83	36,616,169.86	714	684.83	40,679,449.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	98	92.00	4,063,280.00	616	592.83	36,616,169.86	714	684.83	40,679,449.86
0634 - Southeastern La University									
Education Employees	250	248.00	9,873,770.40	787	678.32	45,677,993.18	1,037	926.32	55,551,763.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	250	248.00	9,873,770.40	787	678.32	45,677,993.18	1,037	926.32	55,551,763.58
0640 - University of La-Lafayette									
Education Employees	407	388.00	16,276,852.80	1,825	1,643.24	125,419,328.32	2,232	2,031.24	141,696,181.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	407	388.00	16,276,852.80	1,825	1,643.24	125,419,328.32	2,232	2,031.24	141,696,181.12
0641 - Delgado Community College									
Education Employees	137	99.00	5,008,981.12	1,485	566.00	34,609,019.74	1,622	665.00	39,618,000.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	99.00	5,008,981.12	1,485	566.00	34,609,019.74	1,622	665.00	39,618,000.86

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	5	5.00	132,912.00	253	128.49	7,170,687.02	258	133.49	7,303,599.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	132,912.00	253	128.49	7,170,687.02	258	133.49	7,303,599.02
0644 - Bossier Community College									
Education Employees	11	11.00	504,608.00	667	311.71	17,944,946.41	678	322.71	18,449,554.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	504,608.00	667	311.71	17,944,946.41	678	322.71	18,449,554.41
0671 - HED-Board of Regents									
Education Employees	4	4.00	295,464.00	244	236.50	20,349,937.14	248	240.50	20,645,401.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	295,464.00	244	236.50	20,349,937.14	248	240.50	20,645,401.14
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	303,638.40	277	151.93	9,943,247.39	283	157.93	10,246,885.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	303,638.40	277	151.93	9,943,247.39	283	157.93	10,246,885.79
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	562,785.60	384	241.20	13,124,729.68	399	256.20	13,687,515.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	562,785.60	384	241.20	13,124,729.68	399	256.20	13,687,515.28
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	27,040.00	224	108.77	5,634,563.95	225	109.77	5,661,603.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	27,040.00	224	108.77	5,634,563.95	225	109.77	5,661,603.95

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	604,968.00	441	247.81	15,197,543.74	455	261.81	15,802,511.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	604,968.00	441	247.81	15,197,543.74	455	261.81	15,802,511.74
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	169	121.09	7,005,440.54	170	122.09	7,059,001.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	169	121.09	7,005,440.54	170	122.09	7,059,001.09
N645 - South La Community College-NP									
Education Employees	50	49.00	1,847,469.00	645	372.53	21,555,786.45	695	421.53	23,403,255.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.00	1,847,469.00	645	372.53	21,555,786.45	695	421.53	23,403,255.45
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	334,435.12	297	170.12	10,168,851.07	304	176.64	10,503,286.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	334,435.12	297	170.12	10,168,851.07	304	176.64	10,503,286.19
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	398	261.51	13,185,883.70	404	267.51	13,491,061.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	398	261.51	13,185,883.70	404	267.51	13,491,061.30
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	99	94.88	9,795,718.16	99	94.88	9,795,718.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	99	94.88	9,795,718.16	99	94.88	9,795,718.16

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,210	3,122.99	133,114,881.57	20,566	16,199.18	1,167,632,485.80	23,776	19,322.17	1,300,747,367.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,210	3,122.99	133,114,881.57	20,566	16,199.18	1,167,632,485.80	23,776	19,322.17	1,300,747,367.37

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	33,945.60	50	44.00	5,363,640.52	51	45.00	5,397,586.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	33,945.60	50	44.00	5,363,640.52	51	45.00	5,397,586.12
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	261	260.20	12,876,984.64	115	88.23	8,759,261.93	376	348.43	21,636,246.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	261	260.20	12,876,984.64	115	88.23	8,759,261.93	376	348.43	21,636,246.57
HEALTH CARE SERVICES TOTALS									
Education Employees	262	261.20	12,910,930.24	165	132.23	14,122,902.45	427	393.43	27,033,832.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	262	261.20	12,910,930.24	165	132.23	14,122,902.45	427	393.43	27,033,832.69

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	435.00	33,295,929.59	29	29.00	3,788,969.60	490	464.00	37,084,899.19
Agency Total	461	435.00	33,295,929.59	29	29.00	3,788,969.60	490	464.00	37,084,899.19
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
Agency Total	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	435.00	33,295,929.59	37	37.00	4,479,772.70	498	472.00	37,775,702.29
DEPARTMENT TOTALS	461	435.00	33,295,929.59	37	37.00	4,479,772.70	498	472.00	37,775,702.29

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	100.00	4,322,616.32	184	177.00	11,580,786.52	290	277.00	15,903,402.84
Agency Total	106	100.00	4,322,616.32	184	177.00	11,580,786.52	290	277.00	15,903,402.84
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	471,265.86	98	84.00	5,697,216.46	109	95.00	6,168,482.32
Agency Total	11	11.00	471,265.86	98	84.00	5,697,216.46	109	95.00	6,168,482.32
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	86,548.80	115	49.90	5,405,080.72	116	50.90	5,491,629.52
Agency Total	1	1.00	86,548.80	115	49.90	5,405,080.72	116	50.90	5,491,629.52
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	12.00	661,958.96	12	12.00	661,958.96
Agency Total	0	0.00	0.00	12	12.00	661,958.96	12	12.00	661,958.96
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	46.50	3,149,786.12	11	11.00	1,128,181.86	59	57.50	4,277,967.98
Agency Total	48	46.50	3,149,786.12	11	11.00	1,128,181.86	59	57.50	4,277,967.98
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	889,571.54	10	10.00	889,571.54
Agency Total	0	0.00	0.00	10	10.00	889,571.54	10	10.00	889,571.54

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EDUCATION - OTHER

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	377,524.34	95	76.20	6,037,088.98	102	83.20	6,414,613.32
Agency Total	7	7.00	377,524.34	95	76.20	6,037,088.98	102	83.20	6,414,613.32

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	165.50	8,407,741.44	525	420.10	31,399,885.04	698	585.60	39,807,626.48
DEPARTMENT TOTALS	173	165.50	8,407,741.44	525	420.10	31,399,885.04	698	585.60	39,807,626.48

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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,696,915.56	13	13.00	966,601.74	71	70.00	4,663,517.30
Agency Total	58	57.00	3,696,915.56	18	18.00	1,191,601.84	76	75.00	4,888,517.40

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,696,915.56	13	13.00	966,601.74	71	70.00	4,663,517.30
DEPARTMENT TOTALS	58	57.00	3,696,915.56	18	18.00	1,191,601.84	76	75.00	4,888,517.40

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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	494.00	29,910,806.39	40	40.00	5,053,981.92	564	534.00	34,964,788.31
Agency Total	524	494.00	29,910,806.39	40	40.00	5,053,981.92	564	534.00	34,964,788.31

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	494.00	29,910,806.39	40	40.00	5,053,981.92	564	534.00	34,964,788.31
DEPARTMENT TOTALS	524	494.00	29,910,806.39	40	40.00	5,053,981.92	564	534.00	34,964,788.31

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	520	512.25	43,428,635.38	520	512.25	43,428,635.38
Agency Total	0	0.00	0.00	520	512.25	43,428,635.38	520	512.25	43,428,635.38
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	520	512.25	43,428,635.38	520	512.25	43,428,635.38
DEPARTMENT TOTALS	0	0.00	0.00	520	512.25	43,428,635.38	520	512.25	43,428,635.38

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	192.00	13,291,116.80	28	26.00	3,828,819.02	228	218.00	17,119,935.82
Agency Total	200	192.00	13,291,116.80	28	26.00	3,828,819.02	228	218.00	17,119,935.82

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	192.00	13,291,116.80	28	26.00	3,828,819.02	228	218.00	17,119,935.82
DEPARTMENT TOTALS	200	192.00	13,291,116.80	28	26.00	3,828,819.02	228	218.00	17,119,935.82

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28
Agency Total	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	333.00	24,180,811.20	25	22.00	2,493,968.36	534	355.00	26,674,779.56
Agency Total	509	333.00	24,180,811.20	25	22.00	2,493,968.36	534	355.00	26,674,779.56

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	333.00	24,180,811.20	25	22.00	2,493,968.36	534	355.00	26,674,779.56
DEPARTMENT TOTALS	509	333.00	24,180,811.20	25	22.00	2,493,968.36	534	355.00	26,674,779.56

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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	51.00	3,816,820.80	13	12.00	1,646,691.28	73	63.00	5,463,512.08
Agency Total	60	51.00	3,816,820.80	13	12.00	1,646,691.28	73	63.00	5,463,512.08

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	51.00	3,816,820.80	13	12.00	1,646,691.28	73	63.00	5,463,512.08
DEPARTMENT TOTALS	60	51.00	3,816,820.80	13	12.00	1,646,691.28	73	63.00	5,463,512.08

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,042	1,941.09	154,718,123.59	1,481	1,380.50	95,504,803.54	3,523	3,321.59	250,222,927.13
VETERANS AFFAIRS	891	766.50	40,099,009.11	25	8.00	1,041,041.02	916	774.50	41,140,050.13
ECONOMIC DEVELOPMENT	66	64.00	5,325,642.40	113	112.00	11,844,204.58	179	176.00	17,169,846.98
CRT	702	523.00	31,457,368.80	25	24.75	2,718,510.08	727	547.75	34,175,878.88
DOTD	4,108	4,089.00	253,534,893.30	20	20.00	2,596,588.80	4,128	4,109.00	256,131,482.10
DPSC - CORRECTIONS	5,020	4,747.00	293,278,397.70	64	63.00	9,065,469.92	5,084	4,810.00	302,343,867.62
DPSC - PUBLIC SAFETY	2,546	2,445.00	181,269,349.56	204	111.05	13,693,290.52	2,750	2,556.05	194,962,640.08
DYS-OFF OF JUV JUST	814	802.00	46,906,537.86	87	72.00	6,915,861.16	901	874.00	53,822,399.02
LDH	8,747	8,470.90	520,213,203.43	255	145.00	30,556,614.13	9,002	8,615.90	550,769,817.56
DCFS	2,123	2,107.00	129,484,006.86	27	27.00	2,957,198.66	2,150	2,134.00	132,441,205.52
DENR	326	311.00	24,029,189.60	20	19.00	2,950,230.40	346	330.00	26,979,420.00
REVENUE	658	622.00	42,889,412.80	12	8.00	1,578,072.86	670	630.00	44,467,485.66
DEQ	683	661.00	49,770,712.42	12	8.00	1,165,400.60	695	669.00	50,936,113.02
LWC	885	832.00	51,119,328.78	11	10.00	1,602,484.00	896	842.00	52,721,812.78
WILDLIFE & FISHERIES	732	717.00	52,280,836.92	11	10.00	1,264,930.94	743	727.00	53,545,767.86
CIVIL SERVICE AGENCIES	160	160.00	12,842,731.20	37	17.00	2,053,962.82	197	177.00	14,896,694.02
HIGHER EDUCATION	3,210	3,122.99	133,114,881.57	20,566	16,199.18	1,167,632,485.80	23,776	19,322.17	1,300,747,367.37
HEALTH CARE SERVICES	262	261.20	12,910,930.24	165	132.23	14,122,902.45	427	393.43	27,033,832.69
EDUCATION	461	435.00	33,295,929.59	37	37.00	4,479,772.70	498	472.00	37,775,702.29
EDUCATION - OTHER	173	165.50	8,407,741.44	525	420.10	31,399,885.04	698	585.60	39,807,626.48
PUBLIC SERVICE COMM	58	57.00	3,696,915.56	18	18.00	1,191,601.84	76	75.00	4,888,517.40
AGRICULTURE	524	494.00	29,910,806.39	40	40.00	5,053,981.92	564	534.00	34,964,788.31
JUSTICE	0	0.00	0.00	520	512.25	43,428,635.38	520	512.25	43,428,635.38
INSURANCE	200	192.00	13,291,116.80	28	26.00	3,828,819.02	228	218.00	17,119,935.82
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28
SECRETARY OF STATE	509	333.00	24,180,811.20	25	22.00	2,493,968.36	534	355.00	26,674,779.56
TREASURY	60	51.00	3,816,820.80	13	12.00	1,646,691.28	73	63.00	5,463,512.08
TOTALS	35,960	34,370.18	2,151,844,697.92	24,360	19,473.06	1,464,495,147.10	60,320	53,843.24	3,616,339,845.02

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,472	3,384.19	146,025,811.81	20,731	16,331.41	1,181,755,388.25	24,203	19,715.60	1,327,781,200.06
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,488	30,985.99	2,005,818,886.11	3,619	3,131.65	282,242,033.05	36,107	34,117.64	2,288,060,919.16
TOTALS	35,960	34,370.18	2,151,844,697.92	24,360	19,473.06	1,464,495,147.10	60,320	53,843.24	3,616,339,845.02
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,960	34,370.18	2,151,844,697.92	24,350	19,463.06	1,463,997,421.30	60,310	53,833.24	3,615,842,119.22
Employees with In-State Resident	33,443		2,032,843,329.89	16,172		950,148,364.40	49,615		2,982,991,694.29
Employees with Out-of State Resident	1,093		56,105,349.30	928		28,364,637.04	2,021		84,469,986.34
Employees with Unknown Resident	1,424		62,896,018.73	7,260		485,982,145.66	8,684		548,878,164.39