



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 8/22/2025

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).

This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	104	78.00	7,186,533.08	104	78.00	7,186,533.08
Agency Total	0	0.00	0.00	104	78.00	7,186,533.08	104	78.00	7,186,533.08
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	892,944.00	2	2.00	283,067.20	13	13.00	1,176,011.20
Agency Total	11	11.00	892,944.00	2	2.00	283,067.20	13	13.00	1,176,011.20
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	49.00	4,141,893.60	1	1.00	155,000.04	61	50.00	4,296,893.64
Agency Total	60	49.00	4,141,893.60	1	1.00	155,000.04	61	50.00	4,296,893.64
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,263,684.80	1	1.00	140,000.12	31	31.00	2,403,684.92
Agency Total	30	30.00	2,263,684.80	1	1.00	140,000.12	31	31.00	2,403,684.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	407	379.00	31,000,981.96	119	117.00	10,758,023.90	526	496.00	41,759,005.86
Agency Total	407	379.00	31,000,981.96	119	117.00	10,758,023.90	526	496.00	41,759,005.86
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	156.00	14,240,186.48	10	3.00	727,505.74	168	159.00	14,967,692.22
Agency Total	158	156.00	14,240,186.48	10	3.00	727,505.74	168	159.00	14,967,692.22

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	292	291.00	23,555,488.06	292	291.00	23,555,488.06
Agency Total	0	0.00	0.00	292	291.00	23,555,488.06	292	291.00	23,555,488.06
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	842	809.00	44,963,093.14	842	809.00	44,963,093.14
Agency Total	0	0.00	0.00	842	809.00	44,963,093.14	842	809.00	44,963,093.14
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	850,652.40	4	4.00	521,303.90	15	15.00	1,371,956.30
Agency Total	11	11.00	850,652.40	4	4.00	521,303.90	15	15.00	1,371,956.30
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,740,004.80	1	1.00	114,732.80	41	40.00	2,854,737.60
Agency Total	40	39.00	2,740,004.80	1	1.00	114,732.80	41	40.00	2,854,737.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	82.29	5,245,338.57	2	1.00	192,691.20	90	83.29	5,438,029.77
Agency Total	88	82.29	5,245,338.57	2	1.00	192,691.20	90	83.29	5,438,029.77
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,241,148.48	83	64.00	4,837,920.62	103	83.00	6,079,069.10
Agency Total	20	19.00	1,241,148.48	83	64.00	4,837,920.62	103	83.00	6,079,069.10

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	92.80	7,239,281.92	1	1.00	159,993.60	96	93.80	7,399,275.52
Agency Total	95	92.80	7,239,281.92	1	1.00	159,993.60	96	93.80	7,399,275.52
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	45.00	3,434,704.00	2	2.00	317,408.00	54	47.00	3,752,112.00
Agency Total	52	45.00	3,434,704.00	2	2.00	317,408.00	54	47.00	3,752,112.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	3,072,607.20	0	0.00	0.00	39	37.00	3,072,607.20
Agency Total	39	37.00	3,072,607.20	0	0.00	0.00	39	37.00	3,072,607.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,511,525.60	0	0.00	0.00	32	31.00	1,511,525.60
Agency Total	32	31.00	1,511,525.60	0	0.00	0.00	32	31.00	1,511,525.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
Agency Total	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	797.00	64,152,667.80	3	3.00	465,001.94	830	800.00	64,617,669.74
Agency Total	827	797.00	64,152,667.80	3	3.00	465,001.94	830	800.00	64,617,669.74

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	59.00	5,156,486.40	1	1.00	140,608.00	65	60.00	5,297,094.40
Agency Total	64	59.00	5,156,486.40	1	1.00	140,608.00	65	60.00	5,297,094.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	80.00	6,033,084.46	1	1.00	165,000.16	84	81.00	6,198,084.62
Agency Total	83	80.00	6,033,084.46	1	1.00	165,000.16	84	81.00	6,198,084.62
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	287,747.20	0	0.00	0.00	4	4.00	287,747.20
Agency Total	4	4.00	287,747.20	0	0.00	0.00	4	4.00	287,747.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,028	1,929.09	153,926,264.47	1,469	1,380.00	94,683,371.50	3,497	3,309.09	248,609,635.97
DEPARTMENT TOTALS	2,028	1,929.09	153,926,264.47	1,469	1,380.00	94,683,371.50	3,497	3,309.09	248,609,635.97

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	122.00	6,781,621.60	7	7.00	943,745.66	139	129.00	7,725,367.26
Agency Total	132	122.00	6,781,621.60	7	7.00	943,745.66	139	129.00	7,725,367.26
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	107.50	5,599,089.60	0	0.00	0.00	137	107.50	5,599,089.60
Agency Total	137	107.50	5,599,089.60	0	0.00	0.00	137	107.50	5,599,089.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	130.00	7,032,436.32	0	0.00	0.00	154	130.00	7,032,436.32
Agency Total	154	130.00	7,032,436.32	0	0.00	0.00	154	130.00	7,032,436.32
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	141.00	6,946,686.27	0	0.00	0.00	162	141.00	6,946,686.27
Agency Total	162	141.00	6,946,686.27	0	0.00	0.00	162	141.00	6,946,686.27
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	135.00	6,918,152.80	0	0.00	0.00	154	135.00	6,918,152.80
Agency Total	154	135.00	6,918,152.80	0	0.00	0.00	154	135.00	6,918,152.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	127.00	6,341,504.00	1	1.00	85,009.60	144	128.00	6,426,513.60
Agency Total	143	127.00	6,341,504.00	1	1.00	85,009.60	144	128.00	6,426,513.60

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VETERANS AFFAIRS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	882	762.50	39,619,490.59	8	8.00	1,028,755.26	890	770.50	40,648,245.85
DEPARTMENT TOTALS	882	762.50	39,619,490.59	8	8.00	1,028,755.26	890	770.50	40,648,245.85

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,214,216.80	108	107.00	11,338,698.54	173	170.00	16,552,915.34
Agency Total	65	63.00	5,214,216.80	108	107.00	11,338,698.54	173	170.00	16,552,915.34

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,214,216.80	108	107.00	11,338,698.54	173	170.00	16,552,915.34
DEPARTMENT TOTALS	65	63.00	5,214,216.80	108	107.00	11,338,698.54	173	170.00	16,552,915.34

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.50	3,482,258.00	11	10.75	1,090,122.80	58	52.25	4,572,380.80
Agency Total	47	41.50	3,482,258.00	11	10.75	1,090,122.80	58	52.25	4,572,380.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,750,862.40	1	1.00	168,292.80	45	44.00	2,919,155.20
Agency Total	44	43.00	2,750,862.40	1	1.00	168,292.80	45	44.00	2,919,155.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	65.00	3,992,279.20	2	2.00	209,086.80	90	67.00	4,201,366.00
Agency Total	88	65.00	3,992,279.20	2	2.00	209,086.80	90	67.00	4,201,366.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	402	271.00	15,161,463.20	21	3.00	569,940.80	423	274.00	15,731,404.00
Agency Total	402	271.00	15,161,463.20	21	3.00	569,940.80	423	274.00	15,731,404.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,272,836.80	5	5.00	523,910.40	39	38.00	2,796,747.20
Agency Total	34	33.00	2,272,836.80	5	5.00	523,910.40	39	38.00	2,796,747.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	64.75	3,819,566.40	2	2.00	297,003.20	102	66.75	4,116,569.60
Agency Total	100	64.75	3,819,566.40	2	2.00	297,003.20	102	66.75	4,116,569.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	715	518.25	31,479,266.00	42	23.75	2,858,356.80	757	542.00	34,337,622.80
DEPARTMENT TOTALS	715	518.25	31,479,266.00	42	23.75	2,858,356.80	757	542.00	34,337,622.80

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	168.00	12,697,193.60	10	10.00	1,472,265.60	182	178.00	14,169,459.20
Agency Total	172	168.00	12,697,193.60	10	10.00	1,472,265.60	182	178.00	14,169,459.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,885	3,869.00	237,970,813.60	10	10.00	1,134,057.60	3,895	3,879.00	239,104,871.20
Agency Total	3,885	3,869.00	237,970,813.60	10	10.00	1,134,057.60	3,895	3,879.00	239,104,871.20
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,057	4,037.00	250,668,007.20	20	20.00	2,606,323.20	4,077	4,057.00	253,274,330.40
DEPARTMENT TOTALS	4,057	4,037.00	250,668,007.20	20	20.00	2,606,323.20	4,077	4,057.00	253,274,330.40

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	331	286.00	21,899,013.20	14	14.00	2,038,738.00	345	300.00	23,937,751.20
Agency Total	331	286.00	21,899,013.20	19	19.00	2,311,463.70	350	305.00	24,210,476.90
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,203	1,142.00	68,880,344.00	12	11.00	2,252,595.02	1,215	1,153.00	71,132,939.02
Agency Total	1,203	1,142.00	68,880,344.00	12	11.00	2,252,595.02	1,215	1,153.00	71,132,939.02
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	349.00	20,283,348.80	3	3.00	365,031.68	380	352.00	20,648,380.48
Agency Total	377	349.00	20,283,348.80	3	3.00	365,031.68	380	352.00	20,648,380.48
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	247.00	14,135,054.96	6	6.00	834,475.20	263	253.00	14,969,530.16
Agency Total	257	247.00	14,135,054.96	6	6.00	834,475.20	263	253.00	14,969,530.16
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	240.00	12,919,060.96	4	4.00	414,706.50	253	244.00	13,333,767.46
Agency Total	249	240.00	12,919,060.96	4	4.00	414,706.50	253	244.00	13,333,767.46
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	500	474.00	26,143,832.00	3	3.00	356,150.34	503	477.00	26,499,982.34
Agency Total	500	474.00	26,143,832.00	3	3.00	356,150.34	503	477.00	26,499,982.34

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	569	550.00	32,871,442.74	10	10.00	1,687,554.70	579	560.00	34,558,997.44
Agency Total	569	550.00	32,871,442.74	10	10.00	1,687,554.70	579	560.00	34,558,997.44
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	302.00	17,068,331.80	3	3.00	393,713.58	322	305.00	17,462,045.38
Agency Total	319	302.00	17,068,331.80	3	3.00	393,713.58	322	305.00	17,462,045.38
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	748.00	56,189,199.04	0	0.00	0.00	792	748.00	56,189,199.04
Agency Total	792	748.00	56,189,199.04	0	0.00	0.00	792	748.00	56,189,199.04
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	302.00	16,823,984.32	4	4.00	449,779.20	327	306.00	17,273,763.52
Agency Total	323	302.00	16,823,984.32	4	4.00	449,779.20	327	306.00	17,273,763.52
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	4,303,491.36	0	0.00	0.00	68	65.00	4,303,491.36
Agency Total	68	65.00	4,303,491.36	0	0.00	0.00	68	65.00	4,303,491.36
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,988	4,705.00	291,517,103.18	59	58.00	8,792,744.22	5,047	4,763.00	300,309,847.40
DEPARTMENT TOTALS	4,988	4,705.00	291,517,103.18	64	63.00	9,065,469.92	5,052	4,768.00	300,582,573.10

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	111.00	8,738,620.80	1	1.00	179,999.82	124	112.00	8,918,620.62
Agency Total	123	111.00	8,738,620.80	1	1.00	179,999.82	124	112.00	8,918,620.62
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,718	1,669.00	134,949,171.50	95	68.05	6,321,730.22	1,813	1,737.05	141,270,901.72
Agency Total	1,718	1,669.00	134,949,171.50	95	68.05	6,321,730.22	1,813	1,737.05	141,270,901.72
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	499.00	22,980,916.40	6	6.00	705,310.06	531	505.00	23,686,226.46
Agency Total	525	499.00	22,980,916.40	6	6.00	705,310.06	531	505.00	23,686,226.46
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	156.00	11,188,153.60	98	30.00	5,878,576.08	262	186.00	17,066,729.68
Agency Total	164	156.00	11,188,153.60	98	30.00	5,878,576.08	262	186.00	17,066,729.68
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	187,008.12	3	3.00	233,891.32
Agency Total	1	1.00	46,883.20	2	2.00	187,008.12	3	3.00	233,891.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	385,257.60	1	1.00	110,000.02	8	8.00	495,257.62
Agency Total	7	7.00	385,257.60	1	1.00	110,000.02	8	8.00	495,257.62

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
Agency Total	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,553	2,455.00	179,255,917.10	204	109.05	13,512,624.32	2,757	2,564.05	192,768,541.42
DEPARTMENT TOTALS	2,553	2,455.00	179,255,917.10	204	109.05	13,512,624.32	2,757	2,564.05	192,768,541.42

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	796.00	46,259,922.80	88	73.00	6,676,235.80	894	869.00	52,936,158.60
Agency Total	806	796.00	46,259,922.80	88	73.00	6,676,235.80	894	869.00	52,936,158.60

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	796.00	46,259,922.80	88	73.00	6,676,235.80	894	869.00	52,936,158.60
DEPARTMENT TOTALS	806	796.00	46,259,922.80	88	73.00	6,676,235.80	894	869.00	52,936,158.60

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	109.60	7,117,231.68	15	13.55	2,245,992.32	126	123.15	9,363,224.00
Agency Total	111	109.60	7,117,231.68	15	13.55	2,245,992.32	126	123.15	9,363,224.00
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	160.80	10,484,245.62	14	13.80	2,269,608.64	182	174.60	12,753,854.26
Agency Total	168	160.80	10,484,245.62	14	13.80	2,269,608.64	182	174.60	12,753,854.26
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	11,985,084.80	18	14.00	2,726,556.82	198	194.00	14,711,641.62
Agency Total	180	180.00	11,985,084.80	18	14.00	2,726,556.82	198	194.00	14,711,641.62
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	289,598.40	2	2.00	240,000.02	7	7.00	529,598.42
Agency Total	5	5.00	289,598.40	2	2.00	240,000.02	7	7.00	529,598.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,021	1,011.00	61,993,000.94	12	6.00	1,301,303.90	1,033	1,017.00	63,294,304.84
Agency Total	1,021	1,011.00	61,993,000.94	12	6.00	1,301,303.90	1,033	1,017.00	63,294,304.84
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	408.50	37,866,459.80	17	12.00	2,369,124.68	466	420.50	40,235,584.48
Agency Total	449	408.50	37,866,459.80	17	12.00	2,369,124.68	466	420.50	40,235,584.48

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	133.00	8,552,169.60	14	12.80	2,287,767.04	148	145.80	10,839,936.64
Agency Total	134	133.00	8,552,169.60	14	12.80	2,287,767.04	148	145.80	10,839,936.64
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	5,168,654.40	5	5.00	733,096.00	84	84.00	5,901,750.40
Agency Total	79	79.00	5,168,654.40	5	5.00	733,096.00	84	84.00	5,901,750.40
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	408	394.00	26,210,155.66	22	1.00	1,275,711.84	430	395.00	27,485,867.50
Agency Total	408	394.00	26,210,155.66	22	1.00	1,275,711.84	430	395.00	27,485,867.50
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	783,577.60	1	1.00	165,360.00	9	9.00	948,937.60
Agency Total	8	8.00	783,577.60	1	1.00	165,360.00	9	9.00	948,937.60
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	113.00	7,015,070.40	4	3.55	720,890.56	121	116.55	7,735,960.96
Agency Total	117	113.00	7,015,070.40	4	3.55	720,890.56	121	116.55	7,735,960.96
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,245	1,194.00	90,560,817.36	42	12.00	3,867,253.00	1,287	1,206.00	94,428,070.36
Agency Total	1,245	1,194.00	90,560,817.36	42	12.00	3,867,253.00	1,287	1,206.00	94,428,070.36

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	267,176.00	5	4.00	684,467.42	8	7.00	951,643.42
Agency Total	3	3.00	267,176.00	5	4.00	684,467.42	8	7.00	951,643.42
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,611	1,519.00	84,715,743.32	39	11.00	3,895,761.22	1,650	1,530.00	88,611,504.54
Agency Total	1,611	1,519.00	84,715,743.32	39	11.00	3,895,761.22	1,650	1,530.00	88,611,504.54
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,601	1,567.00	74,734,106.72	14	9.50	1,190,286.24	1,615	1,576.50	75,924,392.96
Agency Total	1,601	1,567.00	74,734,106.72	14	9.50	1,190,286.24	1,615	1,576.50	75,924,392.96
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	410,446.40	1	1.00	159,999.84	5	5.00	570,446.24
Agency Total	4	4.00	410,446.40	1	1.00	159,999.84	5	5.00	570,446.24
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.00	5,241,465.12	3	2.00	413,266.87	87	82.00	5,654,731.99
Agency Total	84	80.00	5,241,465.12	3	2.00	413,266.87	87	82.00	5,654,731.99
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	80.00	5,175,528.80	3	2.00	311,979.20	86	82.00	5,487,508.00
Agency Total	83	80.00	5,175,528.80	3	2.00	311,979.20	86	82.00	5,487,508.00

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,894,156.80	12	4.00	1,021,092.80	91	83.00	5,915,249.60
Agency Total	79	79.00	4,894,156.80	12	4.00	1,021,092.80	91	83.00	5,915,249.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,632,579.60	11	11.00	1,943,668.48	109	109.00	8,576,248.08
Agency Total	98	98.00	6,632,579.60	11	11.00	1,943,668.48	109	109.00	8,576,248.08
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,488	7,225.90	450,097,269.02	254	141.20	29,823,186.89	7,742	7,367.10	479,920,455.91
DEPARTMENT TOTALS	7,488	7,225.90	450,097,269.02	254	141.20	29,823,186.89	7,742	7,367.10	479,920,455.91

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,507	3,465.00	207,384,239.66	33	31.00	3,542,565.78	3,540	3,496.00	210,926,805.44
Agency Total	3,507	3,465.00	207,384,239.66	33	31.00	3,542,565.78	3,540	3,496.00	210,926,805.44

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,507	3,465.00	207,384,239.66	33	31.00	3,542,565.78	3,540	3,496.00	210,926,805.44
DEPARTMENT TOTALS	3,507	3,465.00	207,384,239.66	33	31.00	3,542,565.78	3,540	3,496.00	210,926,805.44

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DENR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	311.00	23,986,466.40	18	17.00	2,393,684.80	343	328.00	26,380,151.20
Agency Total	325	311.00	23,986,466.40	18	17.00	2,393,684.80	343	328.00	26,380,151.20

DENR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	311.00	23,986,466.40	18	17.00	2,393,684.80	343	328.00	26,380,151.20
DEPARTMENT TOTALS	325	311.00	23,986,466.40	18	17.00	2,393,684.80	343	328.00	26,380,151.20

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	608.00	42,266,388.84	13	9.00	1,702,456.86	659	617.00	43,968,845.70
Agency Total	646	608.00	42,266,388.84	13	9.00	1,702,456.86	659	617.00	43,968,845.70

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	608.00	42,266,388.84	13	9.00	1,702,456.86	659	617.00	43,968,845.70
DEPARTMENT TOTALS	646	608.00	42,266,388.84	13	9.00	1,702,456.86	659	617.00	43,968,845.70

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	649.00	49,095,570.42	12	8.00	1,165,400.60	681	657.00	50,260,971.02
Agency Total	669	649.00	49,095,570.42	12	8.00	1,165,400.60	681	657.00	50,260,971.02

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	649.00	49,095,570.42	12	8.00	1,165,400.60	681	657.00	50,260,971.02
DEPARTMENT TOTALS	669	649.00	49,095,570.42	12	8.00	1,165,400.60	681	657.00	50,260,971.02

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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	813	762.00	46,685,884.96	10	9.00	1,500,668.00	823	771.00	48,186,552.96
Agency Total	813	762.00	46,685,884.96	10	9.00	1,500,668.00	823	771.00	48,186,552.96

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	813	762.00	46,685,884.96	10	9.00	1,500,668.00	823	771.00	48,186,552.96
DEPARTMENT TOTALS	813	762.00	46,685,884.96	10	9.00	1,500,668.00	823	771.00	48,186,552.96

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,411,216.64	1	1.00	142,001.60	48	47.00	3,553,218.24
Agency Total	47	46.00	3,411,216.64	1	1.00	142,001.60	48	47.00	3,553,218.24
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	260.00	21,718,026.20	5	5.00	533,631.28	266	265.00	22,251,657.48
Agency Total	261	260.00	21,718,026.20	5	5.00	533,631.28	266	265.00	22,251,657.48
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	212.00	13,856,262.16	3	3.00	352,698.06	226	215.00	14,208,960.22
Agency Total	223	212.00	13,856,262.16	3	3.00	352,698.06	226	215.00	14,208,960.22
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	201.00	13,357,211.92	2	1.00	231,599.94	205	202.00	13,588,811.86
Agency Total	203	201.00	13,357,211.92	2	1.00	231,599.94	205	202.00	13,588,811.86
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	734	719.00	52,342,716.92	11	10.00	1,259,930.88	745	729.00	53,602,647.80
DEPARTMENT TOTALS	734	719.00	52,342,716.92	11	10.00	1,259,930.88	745	729.00	53,602,647.80

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	8,776,664.00	22	0.00	356,096.00	126	104.00	9,132,760.00
Agency Total	104	104.00	8,776,664.00	22	0.00	356,096.00	126	104.00	9,132,760.00
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,443,728.00	0	0.00	0.00	19	19.00	1,443,728.00
Agency Total	19	19.00	1,443,728.00	0	0.00	0.00	19	19.00	1,443,728.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,709,304.00	0	0.00	0.00	38	38.00	2,709,304.00
Agency Total	38	38.00	2,709,304.00	0	0.00	0.00	38	38.00	2,709,304.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
Agency Total	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	14	13.00	1,305,300.88	14	13.00	1,305,300.88
Agency Total	0	0.00	0.00	14	13.00	1,305,300.88	14	13.00	1,305,300.88
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	12,929,696.00	40	17.00	2,051,109.58	201	178.00	14,980,805.58
DEPARTMENT TOTALS	161	161.00	12,929,696.00	40	17.00	2,051,109.58	201	178.00	14,980,805.58

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	569	567.92	26,045,043.84	3,304	3,108.02	277,370,491.11	3,873	3,675.94	303,415,534.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	569	567.92	26,045,043.84	3,304	3,108.02	277,370,491.11	3,873	3,675.94	303,415,534.95
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,838,964.24	310	249.31	14,594,314.77	357	296.31	16,433,279.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,838,964.24	310	249.31	14,594,314.77	357	296.31	16,433,279.01
0603 - University of New Orleans									
Education Employees	29	27.00	1,376,097.84	615	477.09	33,247,746.12	644	504.09	34,623,843.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	27.00	1,376,097.84	615	477.09	33,247,746.12	644	504.09	34,623,843.96
0604 - LSU-Health Sciences Center NO									
Education Employees	273	273.00	11,321,523.20	976	896.76	95,688,893.66	1,249	1,169.76	107,010,416.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	273	273.00	11,321,523.20	976	896.76	95,688,893.66	1,249	1,169.76	107,010,416.86
0605 - LSU-Eunice									
Education Employees	19	19.00	712,676.16	206	153.60	6,696,024.64	225	172.60	7,408,700.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	19.00	712,676.16	206	153.60	6,696,024.64	225	172.60	7,408,700.80
0606 - LSU-Shreveport									
Education Employees	67	65.00	2,472,150.24	362	303.92	23,321,436.47	429	368.92	25,793,586.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	65.00	2,472,150.24	362	303.92	23,321,436.47	429	368.92	25,793,586.71

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	171	169.90	7,668,597.60	419	416.06	39,862,205.33	590	585.96	47,530,802.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	171	169.90	7,668,597.60	419	416.06	39,862,205.33	590	585.96	47,530,802.93
0609 - LSU-Pennington Biomedical Res									
Education Employees	52	51.15	2,553,958.08	233	228.87	18,930,164.88	285	280.02	21,484,122.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	51.15	2,553,958.08	233	228.87	18,930,164.88	285	280.02	21,484,122.96
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	70	70.00	3,511,833.60	427	425.06	39,220,478.32	497	495.06	42,732,311.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	70	70.00	3,511,833.60	427	425.06	39,220,478.32	497	495.06	42,732,311.92
0612 - Baton Rouge Community College									
Education Employees	46	46.00	1,872,717.63	360	292.95	20,129,692.53	406	338.95	22,002,410.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,872,717.63	360	292.95	20,129,692.53	406	338.95	22,002,410.16
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	215	213.00	8,731,964.80	1,197	1,190.50	53,522,333.05	1,412	1,403.50	62,254,297.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	215	213.00	8,731,964.80	1,197	1,190.50	53,522,333.05	1,412	1,403.50	62,254,297.85

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	29	28.00	1,159,384.89	296	288.80	10,547,682.53	325	316.80	11,707,067.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	28.00	1,159,384.89	296	288.80	10,547,682.53	325	316.80	11,707,067.42
0618 - SU Shreveport									
Education Employees	26	25.00	1,018,233.32	158	144.08	6,201,091.36	184	169.08	7,219,324.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	1,018,233.32	158	144.08	6,201,091.36	184	169.08	7,219,324.68
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,837,953.30	23	21.25	2,837,953.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,837,953.30	23	21.25	2,837,953.30
0621 - Nicholls State University									
Education Employees	133	133.00	4,990,356.80	570	495.98	29,853,697.07	703	628.98	34,844,053.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	133	133.00	4,990,356.80	570	495.98	29,853,697.07	703	628.98	34,844,053.87
0623 - Grambling State University									
Education Employees	60	55.00	2,450,371.20	351	332.75	21,457,593.90	411	387.75	23,907,965.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	55.00	2,450,371.20	351	332.75	21,457,593.90	411	387.75	23,907,965.10
0625 - La Tech University									
Education Employees	151	151.00	5,810,230.40	336	194.84	11,784,657.00	487	345.84	17,594,887.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	151	151.00	5,810,230.40	336	194.84	11,784,657.00	487	345.84	17,594,887.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	70	69.50	2,695,711.20	460	453.15	29,328,513.71	530	522.65	32,024,224.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	70	69.50	2,695,711.20	460	453.15	29,328,513.71	530	522.65	32,024,224.91
0629 - University of La-Monroe									
Education Employees	151	150.00	6,057,443.60	628	626.75	44,882,362.20	779	776.75	50,939,805.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	151	150.00	6,057,443.60	628	626.75	44,882,362.20	779	776.75	50,939,805.80
0631 - Northwestern State University									
Education Employees	92	86.00	3,831,936.84	596	573.11	35,247,407.66	688	659.11	39,079,344.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	92	86.00	3,831,936.84	596	573.11	35,247,407.66	688	659.11	39,079,344.50
0634 - Southeastern La University									
Education Employees	245	243.50	9,681,890.40	791	681.32	45,565,374.86	1,036	924.82	55,247,265.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	245	243.50	9,681,890.40	791	681.32	45,565,374.86	1,036	924.82	55,247,265.26
0640 - University of La-Lafayette									
Education Employees	411	390.00	16,421,412.80	1,562	1,561.38	124,447,976.60	1,973	1,951.38	140,869,389.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	411	390.00	16,421,412.80	1,562	1,561.38	124,447,976.60	1,973	1,951.38	140,869,389.40
0641 - Delgado Community College									
Education Employees	139	101.00	5,071,173.12	749	561.96	34,277,709.59	888	662.96	39,348,882.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	101.00	5,071,173.12	749	561.96	34,277,709.59	888	662.96	39,348,882.71

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	6.00	156,312.00	136	118.69	6,680,733.33	142	124.69	6,837,045.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	156,312.00	136	118.69	6,680,733.33	142	124.69	6,837,045.33
0644 - Bossier Community College									
Education Employees	12	12.00	551,096.00	342	300.16	17,287,735.56	354	312.16	17,838,831.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	551,096.00	342	300.16	17,287,735.56	354	312.16	17,838,831.56
0671 - HED-Board of Regents									
Education Employees	4	4.00	295,464.00	244	236.50	19,872,970.00	248	240.50	20,168,434.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	295,464.00	244	236.50	19,872,970.00	248	240.50	20,168,434.00
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	303,638.40	183	151.83	9,989,814.26	189	157.83	10,293,452.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	303,638.40	183	151.83	9,989,814.26	189	157.83	10,293,452.66
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	562,785.60	223	215.60	12,502,785.73	238	230.60	13,065,571.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	562,785.60	223	215.60	12,502,785.73	238	230.60	13,065,571.33
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	27,040.00	230	112.37	5,733,639.57	231	113.37	5,760,679.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	27,040.00	230	112.37	5,733,639.57	231	113.37	5,760,679.57

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	604,968.00	283	243.04	14,721,733.64	297	257.04	15,326,701.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	604,968.00	283	243.04	14,721,733.64	297	257.04	15,326,701.64
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	129	113.62	6,645,628.30	130	114.62	6,699,188.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	129	113.62	6,645,628.30	130	114.62	6,699,188.85
N645 - South La Community College-NP									
Education Employees	50	49.00	1,854,270.60	387	367.49	20,928,117.48	437	416.49	22,782,388.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.00	1,854,270.60	387	367.49	20,928,117.48	437	416.49	22,782,388.08
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	334,435.12	209	167.14	9,902,860.50	216	173.66	10,237,295.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	334,435.12	209	167.14	9,902,860.50	216	173.66	10,237,295.62
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	297	255.81	13,136,955.74	303	261.81	13,442,133.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	297	255.81	13,136,955.74	303	261.81	13,442,133.34
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	102	98.50	10,222,699.85	102	98.50	10,222,699.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	102	98.50	10,222,699.85	102	98.50	10,222,699.85

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,187	3,101.49	132,342,419.67	17,716	16,080.26	1,169,356,290.62	20,903	19,181.75	1,301,698,710.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,187	3,101.49	132,342,419.67	17,716	16,080.26	1,169,356,290.62	20,903	19,181.75	1,301,698,710.29

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	33,945.60	51	44.80	5,398,424.76	52	45.80	5,432,370.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	33,945.60	51	44.80	5,398,424.76	52	45.80	5,432,370.36
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	262	261.00	12,937,570.88	114	87.08	8,450,436.32	376	348.08	21,388,007.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	262	261.00	12,937,570.88	114	87.08	8,450,436.32	376	348.08	21,388,007.20
HEALTH CARE SERVICES TOTALS									
Education Employees	263	262.00	12,971,516.48	165	131.88	13,848,861.08	428	393.88	26,820,377.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	263	262.00	12,971,516.48	165	131.88	13,848,861.08	428	393.88	26,820,377.56

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	440.00	33,539,091.99	30	30.00	3,823,393.60	496	470.00	37,362,485.59
Agency Total	466	440.00	33,539,091.99	30	30.00	3,823,393.60	496	470.00	37,362,485.59
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	635,190.40	7	7.00	635,190.40
Agency Total	0	0.00	0.00	7	7.00	635,190.40	7	7.00	635,190.40
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	440.00	33,539,091.99	37	37.00	4,458,584.00	503	477.00	37,997,675.99
DEPARTMENT TOTALS	466	440.00	33,539,091.99	37	37.00	4,458,584.00	503	477.00	37,997,675.99

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	96.00	4,275,679.04	180	173.00	11,337,542.48	286	269.00	15,613,221.52
Agency Total	106	96.00	4,275,679.04	180	173.00	11,337,542.48	286	269.00	15,613,221.52
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	415,688.00	92	80.00	5,372,700.06	102	90.00	5,788,388.06
Agency Total	10	10.00	415,688.00	92	80.00	5,372,700.06	102	90.00	5,788,388.06
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,086.40	109	49.90	5,216,155.62	111	51.90	5,344,242.02
Agency Total	2	2.00	128,086.40	109	49.90	5,216,155.62	111	51.90	5,344,242.02
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	24,099.92	9	9.00	541,551.40	10	10.00	565,651.32
Agency Total	1	1.00	24,099.92	9	9.00	541,551.40	10	10.00	565,651.32
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	44.50	3,048,260.80	11	11.00	1,113,431.80	57	55.50	4,161,692.60
Agency Total	46	44.50	3,048,260.80	11	11.00	1,113,431.80	57	55.50	4,161,692.60
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	889,571.54	10	10.00	889,571.54
Agency Total	0	0.00	0.00	10	10.00	889,571.54	10	10.00	889,571.54

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EDUCATION - OTHER

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	377,524.34	97	77.20	5,788,074.76	104	84.20	6,165,599.10
Agency Total	7	7.00	377,524.34	97	77.20	5,788,074.76	104	84.20	6,165,599.10

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	160.50	8,269,338.50	508	410.10	30,259,027.66	680	570.60	38,528,366.16
DEPARTMENT TOTALS	172	160.50	8,269,338.50	508	410.10	30,259,027.66	680	570.60	38,528,366.16

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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,755,460.80	13	13.00	966,601.74	71	70.00	4,722,062.54
Agency Total	58	57.00	3,755,460.80	18	18.00	1,191,601.84	76	75.00	4,947,062.64

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,755,460.80	13	13.00	966,601.74	71	70.00	4,722,062.54
DEPARTMENT TOTALS	58	57.00	3,755,460.80	18	18.00	1,191,601.84	76	75.00	4,947,062.64

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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	501.00	30,337,476.79	41	40.00	5,087,927.52	575	541.00	35,425,404.31
Agency Total	534	501.00	30,337,476.79	41	40.00	5,087,927.52	575	541.00	35,425,404.31

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	501.00	30,337,476.79	41	40.00	5,087,927.52	575	541.00	35,425,404.31
DEPARTMENT TOTALS	534	501.00	30,337,476.79	41	40.00	5,087,927.52	575	541.00	35,425,404.31

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	521	513.25	41,655,085.68	521	513.25	41,655,085.68
Agency Total	0	0.00	0.00	521	513.25	41,655,085.68	521	513.25	41,655,085.68
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	521	513.25	41,655,085.68	521	513.25	41,655,085.68
DEPARTMENT TOTALS	0	0.00	0.00	521	513.25	41,655,085.68	521	513.25	41,655,085.68

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	188.00	13,015,392.00	31	29.00	4,055,666.42	226	217.00	17,071,058.42
Agency Total	195	188.00	13,015,392.00	31	29.00	4,055,666.42	226	217.00	17,071,058.42

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	188.00	13,015,392.00	31	29.00	4,055,666.42	226	217.00	17,071,058.42
DEPARTMENT TOTALS	195	188.00	13,015,392.00	31	29.00	4,055,666.42	226	217.00	17,071,058.42

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28
Agency Total	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	331.00	24,036,417.60	24	21.00	2,413,968.18	527	352.00	26,450,385.78
Agency Total	503	331.00	24,036,417.60	24	21.00	2,413,968.18	527	352.00	26,450,385.78

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	331.00	24,036,417.60	24	21.00	2,413,968.18	527	352.00	26,450,385.78
DEPARTMENT TOTALS	503	331.00	24,036,417.60	24	21.00	2,413,968.18	527	352.00	26,450,385.78

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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	53.00	4,033,702.40	13	12.00	1,646,691.28	75	65.00	5,680,393.68
Agency Total	62	53.00	4,033,702.40	13	12.00	1,646,691.28	75	65.00	5,680,393.68
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	53.00	4,033,702.40	13	12.00	1,646,691.28	75	65.00	5,680,393.68
DEPARTMENT TOTALS	62	53.00	4,033,702.40	13	12.00	1,646,691.28	75	65.00	5,680,393.68

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,028	1,929.09	153,926,264.47	1,469	1,380.00	94,683,371.50	3,497	3,309.09	248,609,635.97
VETERANS AFFAIRS	882	762.50	39,619,490.59	8	8.00	1,028,755.26	890	770.50	40,648,245.85
ECONOMIC DEVELOPMENT	65	63.00	5,214,216.80	108	107.00	11,338,698.54	173	170.00	16,552,915.34
CRT	715	518.25	31,479,266.00	42	23.75	2,858,356.80	757	542.00	34,337,622.80
DOTD	4,057	4,037.00	250,668,007.20	20	20.00	2,606,323.20	4,077	4,057.00	253,274,330.40
DPSC - CORRECTIONS	4,988	4,705.00	291,517,103.18	64	63.00	9,065,469.92	5,052	4,768.00	300,582,573.10
DPSC - PUBLIC SAFETY	2,553	2,455.00	179,255,917.10	204	109.05	13,512,624.32	2,757	2,564.05	192,768,541.42
DYS-OFF OF JUV JUST	806	796.00	46,259,922.80	88	73.00	6,676,235.80	894	869.00	52,936,158.60
LDH	7,488	7,225.90	450,097,269.02	254	141.20	29,823,186.89	7,742	7,367.10	479,920,455.91
DCFS	3,507	3,465.00	207,384,239.66	33	31.00	3,542,565.78	3,540	3,496.00	210,926,805.44
DENR	325	311.00	23,986,466.40	18	17.00	2,393,684.80	343	328.00	26,380,151.20
REVENUE	646	608.00	42,266,388.84	13	9.00	1,702,456.86	659	617.00	43,968,845.70
DEQ	669	649.00	49,095,570.42	12	8.00	1,165,400.60	681	657.00	50,260,971.02
LWC	813	762.00	46,685,884.96	10	9.00	1,500,668.00	823	771.00	48,186,552.96
WILDLIFE & FISHERIES	734	719.00	52,342,716.92	11	10.00	1,259,930.88	745	729.00	53,602,647.80
CIVIL SERVICE AGENCIES	161	161.00	12,929,696.00	40	17.00	2,051,109.58	201	178.00	14,980,805.58
HIGHER EDUCATION	3,187	3,101.49	132,342,419.67	17,716	16,080.26	1,169,356,290.62	20,903	19,181.75	1,301,698,710.29
HEALTH CARE SERVICES	263	262.00	12,971,516.48	165	131.88	13,848,861.08	428	393.88	26,820,377.56
EDUCATION	466	440.00	33,539,091.99	37	37.00	4,458,584.00	503	477.00	37,997,675.99
EDUCATION - OTHER	172	160.50	8,269,338.50	508	410.10	30,259,027.66	680	570.60	38,528,366.16
PUBLIC SERVICE COMM	58	57.00	3,755,460.80	18	18.00	1,191,601.84	76	75.00	4,947,062.64
AGRICULTURE	534	501.00	30,337,476.79	41	40.00	5,087,927.52	575	541.00	35,425,404.31
JUSTICE	0	0.00	0.00	521	513.25	41,655,085.68	521	513.25	41,655,085.68
INSURANCE	195	188.00	13,015,392.00	31	29.00	4,055,666.42	226	217.00	17,071,058.42
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28
SECRETARY OF STATE	503	331.00	24,036,417.60	24	21.00	2,413,968.18	527	352.00	26,450,385.78
TREASURY	62	53.00	4,033,702.40	13	12.00	1,646,691.28	75	65.00	5,680,393.68
TOTALS	35,877	34,260.73	2,145,029,236.59	21,487	19,337.49	1,460,890,282.29	57,364	53,598.22	3,605,919,518.88

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,450	3,363.49	145,313,936.15	17,881	16,212.14	1,183,205,151.70	21,331	19,575.63	1,328,519,087.85
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,427	30,897.24	1,999,715,300.44	3,596	3,115.35	277,187,404.79	36,023	34,012.59	2,276,902,705.23
TOTALS	35,877	34,260.73	2,145,029,236.59	21,487	19,337.49	1,460,890,282.29	57,364	53,598.22	3,605,919,518.88
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,877	34,260.73	2,145,029,236.59	21,477	19,327.49	1,460,392,556.49	57,354	53,588.22	3,605,421,793.08
Employees with In-State Resident	33,388		2,027,189,094.93	13,675		931,112,196.70	47,063		2,958,301,291.63
Employees with Out-of State Resident	1,088		55,831,290.58	488		27,790,687.57	1,576		83,621,978.15
Employees with Unknown Resident	1,401		62,008,851.08	7,324		501,987,398.02	8,725		563,996,249.10