



# STATECIVILSERVICE

Report on State Employment

## EXTRACT

Data as of 7/25/2025

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/25/2025

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	105	78.25	7,106,915.36	105	78.25	7,106,915.36
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>105</b>	<b>78.25</b>	<b>7,106,915.36</b>	<b>105</b>	<b>78.25</b>	<b>7,106,915.36</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	973,481.60	2	2.00	283,067.20	14	14.00	1,256,548.80
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>973,481.60</b>	<b>2</b>	<b>2.00</b>	<b>283,067.20</b>	<b>14</b>	<b>14.00</b>	<b>1,256,548.80</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	49.00	4,137,286.40	1	1.00	155,000.04	61	50.00	4,292,286.44
<b>Agency Total</b>	<b>60</b>	<b>49.00</b>	<b>4,137,286.40</b>	<b>1</b>	<b>1.00</b>	<b>155,000.04</b>	<b>61</b>	<b>50.00</b>	<b>4,292,286.44</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,263,684.80	1	1.00	140,000.12	31	31.00	2,403,684.92
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>2,263,684.80</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>31</b>	<b>31.00</b>	<b>2,403,684.92</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	407	378.00	30,990,821.16	119	117.00	10,667,265.18	526	495.00	41,658,086.34
<b>Agency Total</b>	<b>407</b>	<b>378.00</b>	<b>30,990,821.16</b>	<b>119</b>	<b>117.00</b>	<b>10,667,265.18</b>	<b>526</b>	<b>495.00</b>	<b>41,658,086.34</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	157.00	14,290,460.08	10	3.00	727,505.74	169	160.00	15,017,965.82
<b>Agency Total</b>	<b>159</b>	<b>157.00</b>	<b>14,290,460.08</b>	<b>10</b>	<b>3.00</b>	<b>727,505.74</b>	<b>169</b>	<b>160.00</b>	<b>15,017,965.82</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	293	291.00	23,571,088.06	293	291.00	23,571,088.06
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>293</b>	<b>291.00</b>	<b>23,571,088.06</b>	<b>293</b>	<b>291.00</b>	<b>23,571,088.06</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	835	803.50	44,803,588.34	835	803.50	44,803,588.34
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>835</b>	<b>803.50</b>	<b>44,803,588.34</b>	<b>835</b>	<b>803.50</b>	<b>44,803,588.34</b>
<b>0116 - Gov-Off. State Public Defender</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.50	905,314.80	4	4.00	521,303.90	16	15.50	1,426,618.70
<b>Agency Total</b>	<b>12</b>	<b>11.50</b>	<b>905,314.80</b>	<b>4</b>	<b>4.00</b>	<b>521,303.90</b>	<b>16</b>	<b>15.50</b>	<b>1,426,618.70</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,737,217.60	1	1.00	114,732.80	41	40.00	2,851,950.40
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>2,737,217.60</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>41</b>	<b>40.00</b>	<b>2,851,950.40</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	82.29	5,259,108.17	2	1.00	192,691.20	90	83.29	5,451,799.37
<b>Agency Total</b>	<b>88</b>	<b>82.29</b>	<b>5,259,108.17</b>	<b>2</b>	<b>1.00</b>	<b>192,691.20</b>	<b>90</b>	<b>83.29</b>	<b>5,451,799.37</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,241,148.48	83	64.00	4,837,920.62	103	83.00	6,079,069.10
<b>Agency Total</b>	<b>20</b>	<b>19.00</b>	<b>1,241,148.48</b>	<b>83</b>	<b>64.00</b>	<b>4,837,920.62</b>	<b>103</b>	<b>83.00</b>	<b>6,079,069.10</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	92.80	7,308,246.40	1	1.00	159,993.60	97	93.80	7,468,240.00
<b>Agency Total</b>	<b>96</b>	<b>92.80</b>	<b>7,308,246.40</b>	<b>1</b>	<b>1.00</b>	<b>159,993.60</b>	<b>97</b>	<b>93.80</b>	<b>7,468,240.00</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	44.00	3,433,476.80	2	2.00	305,200.22	54	46.00	3,738,677.02
<b>Agency Total</b>	<b>52</b>	<b>44.00</b>	<b>3,433,476.80</b>	<b>2</b>	<b>2.00</b>	<b>305,200.22</b>	<b>54</b>	<b>46.00</b>	<b>3,738,677.02</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	3,072,607.20	0	0.00	0.00	39	37.00	3,072,607.20
<b>Agency Total</b>	<b>39</b>	<b>37.00</b>	<b>3,072,607.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>37.00</b>	<b>3,072,607.20</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	1,601,215.20	0	0.00	0.00	35	34.00	1,601,215.20
<b>Agency Total</b>	<b>35</b>	<b>34.00</b>	<b>1,601,215.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>34.00</b>	<b>1,601,215.20</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>421,324.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>421,324.80</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	825	793.00	64,079,867.80	3	3.00	465,001.94	828	796.00	64,544,869.74
<b>Agency Total</b>	<b>825</b>	<b>793.00</b>	<b>64,079,867.80</b>	<b>3</b>	<b>3.00</b>	<b>465,001.94</b>	<b>828</b>	<b>796.00</b>	<b>64,544,869.74</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	58.00	5,098,392.00	1	1.00	140,608.00	65	59.00	5,239,000.00
<b>Agency Total</b>	<b>64</b>	<b>58.00</b>	<b>5,098,392.00</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>65</b>	<b>59.00</b>	<b>5,239,000.00</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	6,120,735.66	0	0.00	0.00	84	81.00	6,120,735.66
<b>Agency Total</b>	<b>84</b>	<b>81.00</b>	<b>6,120,735.66</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>84</b>	<b>81.00</b>	<b>6,120,735.66</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	287,747.20	0	0.00	0.00	4	4.00	287,747.20
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>287,747.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>287,747.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,034	1,928.59	154,222,136.15	1,463	1,373.75	94,191,882.32	3,497	3,302.34	248,414,018.47
<b>DEPARTMENT TOTALS</b>	<b>2,034</b>	<b>1,928.59</b>	<b>154,222,136.15</b>	<b>1,463</b>	<b>1,373.75</b>	<b>94,191,882.32</b>	<b>3,497</b>	<b>3,302.34</b>	<b>248,414,018.47</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	121.00	6,594,608.80	7	7.00	943,745.66	138	128.00	7,538,354.46
<b>Agency Total</b>	<b>131</b>	<b>121.00</b>	<b>6,594,608.80</b>	<b>7</b>	<b>7.00</b>	<b>943,745.66</b>	<b>138</b>	<b>128.00</b>	<b>7,538,354.46</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	101.50	5,548,379.20	0	0.00	0.00	138	101.50	5,548,379.20
<b>Agency Total</b>	<b>138</b>	<b>101.50</b>	<b>5,548,379.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>138</b>	<b>101.50</b>	<b>5,548,379.20</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	131.00	7,198,172.80	0	0.00	0.00	155	131.00	7,198,172.80
<b>Agency Total</b>	<b>155</b>	<b>131.00</b>	<b>7,198,172.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>155</b>	<b>131.00</b>	<b>7,198,172.80</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	139.00	6,969,162.32	0	0.00	0.00	159	139.00	6,969,162.32
<b>Agency Total</b>	<b>159</b>	<b>139.00</b>	<b>6,969,162.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>159</b>	<b>139.00</b>	<b>6,969,162.32</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	137.00	6,985,212.00	0	0.00	0.00	157	137.00	6,985,212.00
<b>Agency Total</b>	<b>157</b>	<b>137.00</b>	<b>6,985,212.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>157</b>	<b>137.00</b>	<b>6,985,212.00</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	127.00	6,392,682.40	1	1.00	85,009.60	144	128.00	6,477,692.00
<b>Agency Total</b>	<b>143</b>	<b>127.00</b>	<b>6,392,682.40</b>	<b>1</b>	<b>1.00</b>	<b>85,009.60</b>	<b>144</b>	<b>128.00</b>	<b>6,477,692.00</b>

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**VETERANS AFFAIRS**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	883	756.50	39,688,217.52	8	8.00	1,028,755.26	891	764.50	40,716,972.78
<b>DEPARTMENT TOTALS</b>	<b>883</b>	<b>756.50</b>	<b>39,688,217.52</b>	<b>8</b>	<b>8.00</b>	<b>1,028,755.26</b>	<b>891</b>	<b>764.50</b>	<b>40,716,972.78</b>



**State of Louisiana**  
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**ECONOMIC DEVELOPMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0250 - LED-Office of Economic Develop</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	5,288,899.20	108	107.00	11,336,698.62	174	171.00	16,625,597.82
<b>Agency Total</b>	<b>66</b>	<b>64.00</b>	<b>5,288,899.20</b>	<b>108</b>	<b>107.00</b>	<b>11,336,698.62</b>	<b>174</b>	<b>171.00</b>	<b>16,625,597.82</b>

**ECONOMIC DEVELOPMENT TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	5,288,899.20	108	107.00	11,336,698.62	174	171.00	16,625,597.82
<b>DEPARTMENT TOTALS</b>	<b>66</b>	<b>64.00</b>	<b>5,288,899.20</b>	<b>108</b>	<b>107.00</b>	<b>11,336,698.62</b>	<b>174</b>	<b>171.00</b>	<b>16,625,597.82</b>

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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.50	3,446,107.60	11	10.75	1,090,122.80	57	51.25	4,536,230.40
<b>Agency Total</b>	<b>46</b>	<b>40.50</b>	<b>3,446,107.60</b>	<b>11</b>	<b>10.75</b>	<b>1,090,122.80</b>	<b>57</b>	<b>51.25</b>	<b>4,536,230.40</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,786,742.40	1	1.00	168,292.80	46	45.00	2,955,035.20
<b>Agency Total</b>	<b>45</b>	<b>44.00</b>	<b>2,786,742.40</b>	<b>1</b>	<b>1.00</b>	<b>168,292.80</b>	<b>46</b>	<b>45.00</b>	<b>2,955,035.20</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	66.00	4,012,663.20	2	2.00	209,086.80	91	68.00	4,221,750.00
<b>Agency Total</b>	<b>89</b>	<b>66.00</b>	<b>4,012,663.20</b>	<b>2</b>	<b>2.00</b>	<b>209,086.80</b>	<b>91</b>	<b>68.00</b>	<b>4,221,750.00</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	399	278.00	15,385,406.40	22	3.00	585,540.80	421	281.00	15,970,947.20
<b>Agency Total</b>	<b>399</b>	<b>278.00</b>	<b>15,385,406.40</b>	<b>22</b>	<b>3.00</b>	<b>585,540.80</b>	<b>421</b>	<b>281.00</b>	<b>15,970,947.20</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,272,836.80	5	5.00	523,910.40	39	38.00	2,796,747.20
<b>Agency Total</b>	<b>34</b>	<b>33.00</b>	<b>2,272,836.80</b>	<b>5</b>	<b>5.00</b>	<b>523,910.40</b>	<b>39</b>	<b>38.00</b>	<b>2,796,747.20</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	66.75	3,866,564.00	2	2.00	297,003.20	101	68.75	4,163,567.20
<b>Agency Total</b>	<b>99</b>	<b>66.75</b>	<b>3,866,564.00</b>	<b>2</b>	<b>2.00</b>	<b>297,003.20</b>	<b>101</b>	<b>68.75</b>	<b>4,163,567.20</b>

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**CRT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	712	528.25	31,770,320.40	43	23.75	2,873,956.80	755	552.00	34,644,277.20
<b>DEPARTMENT TOTALS</b>	<b>712</b>	<b>528.25</b>	<b>31,770,320.40</b>	<b>43</b>	<b>23.75</b>	<b>2,873,956.80</b>	<b>755</b>	<b>552.00</b>	<b>34,644,277.20</b>

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**DOTD**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	170.00	12,806,081.60	10	10.00	1,472,265.60	184	180.00	14,278,347.20
<b>Agency Total</b>	<b>174</b>	<b>170.00</b>	<b>12,806,081.60</b>	<b>10</b>	<b>10.00</b>	<b>1,472,265.60</b>	<b>184</b>	<b>180.00</b>	<b>14,278,347.20</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,892	3,876.00	238,721,028.00	10	10.00	1,134,057.60	3,902	3,886.00	239,855,085.60
<b>Agency Total</b>	<b>3,892</b>	<b>3,876.00</b>	<b>238,721,028.00</b>	<b>10</b>	<b>10.00</b>	<b>1,134,057.60</b>	<b>3,902</b>	<b>3,886.00</b>	<b>239,855,085.60</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,066	4,046.00	251,527,109.60	20	20.00	2,606,323.20	4,086	4,066.00	254,133,432.80
<b>DEPARTMENT TOTALS</b>	<b>4,066</b>	<b>4,046.00</b>	<b>251,527,109.60</b>	<b>20</b>	<b>20.00</b>	<b>2,606,323.20</b>	<b>4,086</b>	<b>4,066.00</b>	<b>254,133,432.80</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	326	281.00	21,743,844.16	14	14.00	2,038,738.00	340	295.00	23,782,582.16
<b>Agency Total</b>	<b>326</b>	<b>281.00</b>	<b>21,743,844.16</b>	<b>19</b>	<b>19.00</b>	<b>2,311,463.70</b>	<b>345</b>	<b>300.00</b>	<b>24,055,307.86</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,178	1,117.00	67,916,388.80	12	10.00	2,304,595.02	1,190	1,127.00	70,220,983.82
<b>Agency Total</b>	<b>1,178</b>	<b>1,117.00</b>	<b>67,916,388.80</b>	<b>12</b>	<b>10.00</b>	<b>2,304,595.02</b>	<b>1,190</b>	<b>1,127.00</b>	<b>70,220,983.82</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	341.00	20,033,104.00	3	3.00	358,625.28	373	344.00	20,391,729.28
<b>Agency Total</b>	<b>370</b>	<b>341.00</b>	<b>20,033,104.00</b>	<b>3</b>	<b>3.00</b>	<b>358,625.28</b>	<b>373</b>	<b>344.00</b>	<b>20,391,729.28</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	250.00	14,229,143.76	6	6.00	834,475.20	265	256.00	15,063,618.96
<b>Agency Total</b>	<b>259</b>	<b>250.00</b>	<b>14,229,143.76</b>	<b>6</b>	<b>6.00</b>	<b>834,475.20</b>	<b>265</b>	<b>256.00</b>	<b>15,063,618.96</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	243.00	12,824,175.52	4	4.00	304,234.58	252	247.00	13,128,410.10
<b>Agency Total</b>	<b>248</b>	<b>243.00</b>	<b>12,824,175.52</b>	<b>4</b>	<b>4.00</b>	<b>304,234.58</b>	<b>252</b>	<b>247.00</b>	<b>13,128,410.10</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	505	480.00	26,378,164.80	4	4.00	429,428.74	509	484.00	26,807,593.54
<b>Agency Total</b>	<b>505</b>	<b>480.00</b>	<b>26,378,164.80</b>	<b>4</b>	<b>4.00</b>	<b>429,428.74</b>	<b>509</b>	<b>484.00</b>	<b>26,807,593.54</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	551	533.00	32,077,080.34	10	10.00	1,687,554.70	561	543.00	33,764,635.04
<b>Agency Total</b>	<b>551</b>	<b>533.00</b>	<b>32,077,080.34</b>	<b>10</b>	<b>10.00</b>	<b>1,687,554.70</b>	<b>561</b>	<b>543.00</b>	<b>33,764,635.04</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	298.00	16,926,288.60	3	3.00	393,713.58	318	301.00	17,320,002.18
<b>Agency Total</b>	<b>315</b>	<b>298.00</b>	<b>16,926,288.60</b>	<b>3</b>	<b>3.00</b>	<b>393,713.58</b>	<b>318</b>	<b>301.00</b>	<b>17,320,002.18</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	750.00	51,869,488.32	0	0.00	0.00	790	750.00	51,869,488.32
<b>Agency Total</b>	<b>790</b>	<b>750.00</b>	<b>51,869,488.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>790</b>	<b>750.00</b>	<b>51,869,488.32</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	301.00	16,681,184.00	4	4.00	449,779.20	322	305.00	17,130,963.20
<b>Agency Total</b>	<b>318</b>	<b>301.00</b>	<b>16,681,184.00</b>	<b>4</b>	<b>4.00</b>	<b>449,779.20</b>	<b>322</b>	<b>305.00</b>	<b>17,130,963.20</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	4,254,798.56	0	0.00	0.00	68	65.00	4,254,798.56
<b>Agency Total</b>	<b>68</b>	<b>65.00</b>	<b>4,254,798.56</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>68</b>	<b>65.00</b>	<b>4,254,798.56</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,928	4,659.00	284,933,660.86	60	58.00	8,801,144.30	4,988	4,717.00	293,734,805.16
<b>DEPARTMENT TOTALS</b>	<b>4,928</b>	<b>4,659.00</b>	<b>284,933,660.86</b>	<b>65</b>	<b>63.00</b>	<b>9,073,870.00</b>	<b>4,993</b>	<b>4,722.00</b>	<b>294,007,530.86</b>

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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	112.00	8,777,100.80	1	1.00	179,999.82	125	113.00	8,957,100.62
<b>Agency Total</b>	<b>124</b>	<b>112.00</b>	<b>8,777,100.80</b>	<b>1</b>	<b>1.00</b>	<b>179,999.82</b>	<b>125</b>	<b>113.00</b>	<b>8,957,100.62</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,719	1,671.00	134,930,446.56	95	68.05	6,315,261.42	1,814	1,739.05	141,245,707.98
<b>Agency Total</b>	<b>1,719</b>	<b>1,671.00</b>	<b>134,930,446.56</b>	<b>95</b>	<b>68.05</b>	<b>6,315,261.42</b>	<b>1,814</b>	<b>1,739.05</b>	<b>141,245,707.98</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	501.00	23,188,354.80	6	6.00	700,910.08	533	507.00	23,889,264.88
<b>Agency Total</b>	<b>527</b>	<b>501.00</b>	<b>23,188,354.80</b>	<b>6</b>	<b>6.00</b>	<b>700,910.08</b>	<b>533</b>	<b>507.00</b>	<b>23,889,264.88</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	156.00	11,311,560.00	95	29.00	5,647,136.04	259	185.00	16,958,696.04
<b>Agency Total</b>	<b>164</b>	<b>156.00</b>	<b>11,311,560.00</b>	<b>95</b>	<b>29.00</b>	<b>5,647,136.04</b>	<b>259</b>	<b>185.00</b>	<b>16,958,696.04</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	187,008.12	3	3.00	233,891.32
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>46,883.20</b>	<b>2</b>	<b>2.00</b>	<b>187,008.12</b>	<b>3</b>	<b>3.00</b>	<b>233,891.32</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	490,505.60	1	1.00	110,000.02	9	9.00	600,505.62
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>490,505.60</b>	<b>1</b>	<b>1.00</b>	<b>110,000.02</b>	<b>9</b>	<b>9.00</b>	<b>600,505.62</b>

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**DPSC - PUBLIC SAFETY**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
<b>Agency Total</b>	<b>15</b>	<b>12.00</b>	<b>966,914.00</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>16</b>	<b>13.00</b>	<b>1,096,914.00</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,558	2,461.00	179,711,764.96	201	108.05	13,270,315.50	2,759	2,569.05	192,982,080.46
<b>DEPARTMENT TOTALS</b>	<b>2,558</b>	<b>2,461.00</b>	<b>179,711,764.96</b>	<b>201</b>	<b>108.05</b>	<b>13,270,315.50</b>	<b>2,759</b>	<b>2,569.05</b>	<b>192,982,080.46</b>



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**DYS-OFF OF JUV JUST**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	809.00	46,817,971.20	86	71.00	6,133,603.06	906	880.00	52,951,574.26
<b>Agency Total</b>	<b>820</b>	<b>809.00</b>	<b>46,817,971.20</b>	<b>86</b>	<b>71.00</b>	<b>6,133,603.06</b>	<b>906</b>	<b>880.00</b>	<b>52,951,574.26</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	809.00	46,817,971.20	86	71.00	6,133,603.06	906	880.00	52,951,574.26
<b>DEPARTMENT TOTALS</b>	<b>820</b>	<b>809.00</b>	<b>46,817,971.20</b>	<b>86</b>	<b>71.00</b>	<b>6,133,603.06</b>	<b>906</b>	<b>880.00</b>	<b>52,951,574.26</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	111.60	7,235,375.68	15	13.55	2,230,537.40	128	125.15	9,465,913.08
<b>Agency Total</b>	<b>113</b>	<b>111.60</b>	<b>7,235,375.68</b>	<b>15</b>	<b>13.55</b>	<b>2,230,537.40</b>	<b>128</b>	<b>125.15</b>	<b>9,465,913.08</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	162.80	10,542,984.82	13	12.80	2,134,408.64	183	175.60	12,677,393.46
<b>Agency Total</b>	<b>170</b>	<b>162.80</b>	<b>10,542,984.82</b>	<b>13</b>	<b>12.80</b>	<b>2,134,408.64</b>	<b>183</b>	<b>175.60</b>	<b>12,677,393.46</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	12,022,233.60	18	14.00	2,726,556.82	198	194.00	14,748,790.42
<b>Agency Total</b>	<b>180</b>	<b>180.00</b>	<b>12,022,233.60</b>	<b>18</b>	<b>14.00</b>	<b>2,726,556.82</b>	<b>198</b>	<b>194.00</b>	<b>14,748,790.42</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	289,598.40	2	2.00	240,000.02	7	7.00	529,598.42
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>289,598.40</b>	<b>2</b>	<b>2.00</b>	<b>240,000.02</b>	<b>7</b>	<b>7.00</b>	<b>529,598.42</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,026	1,016.00	62,339,092.14	12	6.00	1,301,303.90	1,038	1,022.00	63,640,396.04
<b>Agency Total</b>	<b>1,026</b>	<b>1,016.00</b>	<b>62,339,092.14</b>	<b>12</b>	<b>6.00</b>	<b>1,301,303.90</b>	<b>1,038</b>	<b>1,022.00</b>	<b>63,640,396.04</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	415.50	38,476,066.20	14	8.00	1,918,882.42	470	423.50	40,394,948.62
<b>Agency Total</b>	<b>456</b>	<b>415.50</b>	<b>38,476,066.20</b>	<b>14</b>	<b>8.00</b>	<b>1,918,882.42</b>	<b>470</b>	<b>423.50</b>	<b>40,394,948.62</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.00	8,620,372.80	13	11.80	2,162,967.04	148	145.80	10,783,339.84
<b>Agency Total</b>	<b>135</b>	<b>134.00</b>	<b>8,620,372.80</b>	<b>13</b>	<b>11.80</b>	<b>2,162,967.04</b>	<b>148</b>	<b>145.80</b>	<b>10,783,339.84</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	5,187,457.60	5	5.00	733,096.00	84	84.00	5,920,553.60
<b>Agency Total</b>	<b>79</b>	<b>79.00</b>	<b>5,187,457.60</b>	<b>5</b>	<b>5.00</b>	<b>733,096.00</b>	<b>84</b>	<b>84.00</b>	<b>5,920,553.60</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	407	394.00	26,495,126.06	21	1.00	1,252,415.84	428	395.00	27,747,541.90
<b>Agency Total</b>	<b>407</b>	<b>394.00</b>	<b>26,495,126.06</b>	<b>21</b>	<b>1.00</b>	<b>1,252,415.84</b>	<b>428</b>	<b>395.00</b>	<b>27,747,541.90</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	836,680.00	1	1.00	165,360.00	10	10.00	1,002,040.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>836,680.00</b>	<b>1</b>	<b>1.00</b>	<b>165,360.00</b>	<b>10</b>	<b>10.00</b>	<b>1,002,040.00</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	113.00	6,946,775.68	4	3.55	720,890.56	120	116.55	7,667,666.24
<b>Agency Total</b>	<b>116</b>	<b>113.00</b>	<b>6,946,775.68</b>	<b>4</b>	<b>3.55</b>	<b>720,890.56</b>	<b>120</b>	<b>116.55</b>	<b>7,667,666.24</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,253	1,200.00	90,920,064.56	45	12.00	4,034,693.00	1,298	1,212.00	94,954,757.56
<b>Agency Total</b>	<b>1,253</b>	<b>1,200.00</b>	<b>90,920,064.56</b>	<b>45</b>	<b>12.00</b>	<b>4,034,693.00</b>	<b>1,298</b>	<b>1,212.00</b>	<b>94,954,757.56</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0327 - LDH-Off of the Surgeon General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	267,176.00	4	4.00	559,667.42	7	7.00	826,843.42
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>267,176.00</b>	<b>4</b>	<b>4.00</b>	<b>559,667.42</b>	<b>7</b>	<b>7.00</b>	<b>826,843.42</b>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,604	1,513.00	84,473,610.52	41	11.50	3,945,238.18	1,645	1,524.50	88,418,848.70
<b>Agency Total</b>	<b>1,604</b>	<b>1,513.00</b>	<b>84,473,610.52</b>	<b>41</b>	<b>11.50</b>	<b>3,945,238.18</b>	<b>1,645</b>	<b>1,524.50</b>	<b>88,418,848.70</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,617	1,578.00	75,549,111.04	15	9.50	1,221,486.24	1,632	1,587.50	76,770,597.28
<b>Agency Total</b>	<b>1,617</b>	<b>1,578.00</b>	<b>75,549,111.04</b>	<b>15</b>	<b>9.50</b>	<b>1,221,486.24</b>	<b>1,632</b>	<b>1,587.50</b>	<b>76,770,597.28</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	473,137.60	1	1.00	159,999.84	6	6.00	633,137.44
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>473,137.60</b>	<b>1</b>	<b>1.00</b>	<b>159,999.84</b>	<b>6</b>	<b>6.00</b>	<b>633,137.44</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.00	5,179,980.32	3	2.00	413,266.87	86	81.00	5,593,247.19
<b>Agency Total</b>	<b>83</b>	<b>79.00</b>	<b>5,179,980.32</b>	<b>3</b>	<b>2.00</b>	<b>413,266.87</b>	<b>86</b>	<b>81.00</b>	<b>5,593,247.19</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	79.00	5,120,169.60	2	2.00	293,259.20	83	81.00	5,413,428.80
<b>Agency Total</b>	<b>81</b>	<b>79.00</b>	<b>5,120,169.60</b>	<b>2</b>	<b>2.00</b>	<b>293,259.20</b>	<b>83</b>	<b>81.00</b>	<b>5,413,428.80</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,886,648.00	13	4.00	1,035,652.80	92	83.00	5,922,300.80
<b>Agency Total</b>	<b>79</b>	<b>79.00</b>	<b>4,886,648.00</b>	<b>13</b>	<b>4.00</b>	<b>1,035,652.80</b>	<b>92</b>	<b>83.00</b>	<b>5,922,300.80</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,711,182.80	11	11.00	1,943,668.48	110	110.00	8,654,851.28
<b>Agency Total</b>	<b>99</b>	<b>99.00</b>	<b>6,711,182.80</b>	<b>11</b>	<b>11.00</b>	<b>1,943,668.48</b>	<b>110</b>	<b>110.00</b>	<b>8,654,851.28</b>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,520	7,254.90	452,572,843.42	253	135.70	29,193,350.67	7,773	7,390.60	481,766,194.09
<b>DEPARTMENT TOTALS</b>	<b>7,520</b>	<b>7,254.90</b>	<b>452,572,843.42</b>	<b>253</b>	<b>135.70</b>	<b>29,193,350.67</b>	<b>7,773</b>	<b>7,390.60</b>	<b>481,766,194.09</b>

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**DCFS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,519	3,474.00	208,133,268.46	36	34.00	3,843,426.86	3,555	3,508.00	211,976,695.32
<b>Agency Total</b>	<b>3,519</b>	<b>3,474.00</b>	<b>208,133,268.46</b>	<b>36</b>	<b>34.00</b>	<b>3,843,426.86</b>	<b>3,555</b>	<b>3,508.00</b>	<b>211,976,695.32</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,519	3,474.00	208,133,268.46	36	34.00	3,843,426.86	3,555	3,508.00	211,976,695.32
<b>DEPARTMENT TOTALS</b>	<b>3,519</b>	<b>3,474.00</b>	<b>208,133,268.46</b>	<b>36</b>	<b>34.00</b>	<b>3,843,426.86</b>	<b>3,555</b>	<b>3,508.00</b>	<b>211,976,695.32</b>

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**DENR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DENR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	311.00	24,034,067.20	18	17.00	2,401,193.60	344	328.00	26,435,260.80
<b>Agency Total</b>	<b>326</b>	<b>311.00</b>	<b>24,034,067.20</b>	<b>18</b>	<b>17.00</b>	<b>2,401,193.60</b>	<b>344</b>	<b>328.00</b>	<b>26,435,260.80</b>

**DENR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	311.00	24,034,067.20	18	17.00	2,401,193.60	344	328.00	26,435,260.80
<b>DEPARTMENT TOTALS</b>	<b>326</b>	<b>311.00</b>	<b>24,034,067.20</b>	<b>18</b>	<b>17.00</b>	<b>2,401,193.60</b>	<b>344</b>	<b>328.00</b>	<b>26,435,260.80</b>

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**REVENUE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	626.00	43,405,519.04	15	10.00	1,857,204.18	679	636.00	45,262,723.22
<b>Agency Total</b>	<b>664</b>	<b>626.00</b>	<b>43,405,519.04</b>	<b>15</b>	<b>10.00</b>	<b>1,857,204.18</b>	<b>679</b>	<b>636.00</b>	<b>45,262,723.22</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	626.00	43,405,519.04	15	10.00	1,857,204.18	679	636.00	45,262,723.22
<b>DEPARTMENT TOTALS</b>	<b>664</b>	<b>626.00</b>	<b>43,405,519.04</b>	<b>15</b>	<b>10.00</b>	<b>1,857,204.18</b>	<b>679</b>	<b>636.00</b>	<b>45,262,723.22</b>



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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	646.00	48,951,468.02	11	7.00	1,030,400.54	676	653.00	49,981,868.56
<b>Agency Total</b>	<b>665</b>	<b>646.00</b>	<b>48,951,468.02</b>	<b>11</b>	<b>7.00</b>	<b>1,030,400.54</b>	<b>676</b>	<b>653.00</b>	<b>49,981,868.56</b>

**DEQ TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	646.00	48,951,468.02	11	7.00	1,030,400.54	676	653.00	49,981,868.56
<b>DEPARTMENT TOTALS</b>	<b>665</b>	<b>646.00</b>	<b>48,951,468.02</b>	<b>11</b>	<b>7.00</b>	<b>1,030,400.54</b>	<b>676</b>	<b>653.00</b>	<b>49,981,868.56</b>

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**LWC**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	768.00	46,998,800.16	10	9.00	1,500,668.00	829	777.00	48,499,468.16
<b>Agency Total</b>	<b>819</b>	<b>768.00</b>	<b>46,998,800.16</b>	<b>10</b>	<b>9.00</b>	<b>1,500,668.00</b>	<b>829</b>	<b>777.00</b>	<b>48,499,468.16</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	768.00	46,998,800.16	10	9.00	1,500,668.00	829	777.00	48,499,468.16
<b>DEPARTMENT TOTALS</b>	<b>819</b>	<b>768.00</b>	<b>46,998,800.16</b>	<b>10</b>	<b>9.00</b>	<b>1,500,668.00</b>	<b>829</b>	<b>777.00</b>	<b>48,499,468.16</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,386,651.84	1	1.00	142,001.60	48	47.00	3,528,653.44
<b>Agency Total</b>	<b>47</b>	<b>46.00</b>	<b>3,386,651.84</b>	<b>1</b>	<b>1.00</b>	<b>142,001.60</b>	<b>48</b>	<b>47.00</b>	<b>3,528,653.44</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	261.00	21,768,549.40	5	5.00	533,631.28	267	266.00	22,302,180.68
<b>Agency Total</b>	<b>262</b>	<b>261.00</b>	<b>21,768,549.40</b>	<b>5</b>	<b>5.00</b>	<b>533,631.28</b>	<b>267</b>	<b>266.00</b>	<b>22,302,180.68</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	212.00	13,870,042.16	3	3.00	352,698.06	227	215.00	14,222,740.22
<b>Agency Total</b>	<b>224</b>	<b>212.00</b>	<b>13,870,042.16</b>	<b>3</b>	<b>3.00</b>	<b>352,698.06</b>	<b>227</b>	<b>215.00</b>	<b>14,222,740.22</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	205	203.00	13,484,892.72	2	1.00	231,599.94	207	204.00	13,716,492.66
<b>Agency Total</b>	<b>205</b>	<b>203.00</b>	<b>13,484,892.72</b>	<b>2</b>	<b>1.00</b>	<b>231,599.94</b>	<b>207</b>	<b>204.00</b>	<b>13,716,492.66</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	722.00	52,510,136.12	11	10.00	1,259,930.88	749	732.00	53,770,067.00
<b>DEPARTMENT TOTALS</b>	<b>738</b>	<b>722.00</b>	<b>52,510,136.12</b>	<b>11</b>	<b>10.00</b>	<b>1,259,930.88</b>	<b>749</b>	<b>732.00</b>	<b>53,770,067.00</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	8,673,662.40	23	0.00	369,200.00	126	103.00	9,042,862.40
<b>Agency Total</b>	<b>103</b>	<b>103.00</b>	<b>8,673,662.40</b>	<b>23</b>	<b>0.00</b>	<b>369,200.00</b>	<b>126</b>	<b>103.00</b>	<b>9,042,862.40</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,487,886.40	0	0.00	0.00	20	20.00	1,487,886.40
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>1,487,886.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>1,487,886.40</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,668,577.60	0	0.00	0.00	38	38.00	2,668,577.60
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,668,577.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,668,577.60</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	385,694.14	4	4.00	385,694.14
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>385,694.14</b>	<b>4</b>	<b>4.00</b>	<b>385,694.14</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	14	13.00	1,305,300.88	14	13.00	1,305,300.88
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>14</b>	<b>13.00</b>	<b>1,305,300.88</b>	<b>14</b>	<b>13.00</b>	<b>1,305,300.88</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	12,830,126.40	41	17.00	2,060,195.02	202	178.00	14,890,321.42
<b>DEPARTMENT TOTALS</b>	<b>161</b>	<b>161.00</b>	<b>12,830,126.40</b>	<b>41</b>	<b>17.00</b>	<b>2,060,195.02</b>	<b>202</b>	<b>178.00</b>	<b>14,890,321.42</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	573	571.92	26,132,593.68	3,260	3,070.42	263,297,917.72	3,833	3,642.34	289,430,511.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>573</b>	<b>571.92</b>	<b>26,132,593.68</b>	<b>3,260</b>	<b>3,070.42</b>	<b>263,297,917.72</b>	<b>3,833</b>	<b>3,642.34</b>	<b>289,430,511.40</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	45	45.00	1,794,281.04	310	253.36	14,914,939.90	355	298.36	16,709,220.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>45</b>	<b>45.00</b>	<b>1,794,281.04</b>	<b>310</b>	<b>253.36</b>	<b>14,914,939.90</b>	<b>355</b>	<b>298.36</b>	<b>16,709,220.94</b>
<b>0603 - University of New Orleans</b>									
Education Employees	30	27.00	1,398,977.84	620	483.53	33,945,779.71	650	510.53	35,344,757.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>30</b>	<b>27.00</b>	<b>1,398,977.84</b>	<b>620</b>	<b>483.53</b>	<b>33,945,779.71</b>	<b>650</b>	<b>510.53</b>	<b>35,344,757.55</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	272	272.00	11,252,113.60	962	898.21	95,309,921.86	1,234	1,170.21	106,562,035.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>272</b>	<b>272.00</b>	<b>11,252,113.60</b>	<b>962</b>	<b>898.21</b>	<b>95,309,921.86</b>	<b>1,234</b>	<b>1,170.21</b>	<b>106,562,035.46</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	17	17.00	673,129.44	197	149.62	6,598,746.67	214	166.62	7,271,876.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>17</b>	<b>17.00</b>	<b>673,129.44</b>	<b>197</b>	<b>149.62</b>	<b>6,598,746.67</b>	<b>214</b>	<b>166.62</b>	<b>7,271,876.11</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	62	60.00	2,264,185.44	352	295.67	22,194,229.70	414	355.67	24,458,415.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>62</b>	<b>60.00</b>	<b>2,264,185.44</b>	<b>352</b>	<b>295.67</b>	<b>22,194,229.70</b>	<b>414</b>	<b>355.67</b>	<b>24,458,415.14</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	174	172.90	7,824,633.84	396	393.06	35,867,643.61	570	565.96	43,692,277.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>174</b>	<b>172.90</b>	<b>7,824,633.84</b>	<b>396</b>	<b>393.06</b>	<b>35,867,643.61</b>	<b>570</b>	<b>565.96</b>	<b>43,692,277.45</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	54	52.77	2,612,777.04	226	221.87	18,385,288.88	280	274.64	20,998,065.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>54</b>	<b>52.77</b>	<b>2,612,777.04</b>	<b>226</b>	<b>221.87</b>	<b>18,385,288.88</b>	<b>280</b>	<b>274.64</b>	<b>20,998,065.92</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	64	64.00	3,160,955.20	437	434.81	38,495,109.83	501	498.81	41,656,065.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>64</b>	<b>64.00</b>	<b>3,160,955.20</b>	<b>437</b>	<b>434.81</b>	<b>38,495,109.83</b>	<b>501</b>	<b>498.81</b>	<b>41,656,065.03</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	50	49.49	1,992,929.60	539	297.57	20,133,837.22	589	347.06	22,126,766.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>49.49</b>	<b>1,992,929.60</b>	<b>539</b>	<b>297.57</b>	<b>20,133,837.22</b>	<b>589</b>	<b>347.06</b>	<b>22,126,766.82</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	219	217.00	8,901,900.80	1,199	1,192.50	53,638,583.05	1,418	1,409.50	62,540,483.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>219</b>	<b>217.00</b>	<b>8,901,900.80</b>	<b>1,199</b>	<b>1,192.50</b>	<b>53,638,583.05</b>	<b>1,418</b>	<b>1,409.50</b>	<b>62,540,483.85</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	29	28.00	1,159,384.89	268	260.80	9,684,382.53	297	288.80	10,843,767.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>29</b>	<b>28.00</b>	<b>1,159,384.89</b>	<b>268</b>	<b>260.80</b>	<b>9,684,382.53</b>	<b>297</b>	<b>288.80</b>	<b>10,843,767.42</b>
<b>0618 - SU Shreveport</b>									
Education Employees	26	25.00	987,235.34	158	144.08	6,201,091.36	184	169.08	7,188,326.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>987,235.34</b>	<b>158</b>	<b>144.08</b>	<b>6,201,091.36</b>	<b>184</b>	<b>169.08</b>	<b>7,188,326.70</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	21.25	2,818,892.44	23	21.25	2,818,892.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>21.25</b>	<b>2,818,892.44</b>	<b>23</b>	<b>21.25</b>	<b>2,818,892.44</b>
<b>0621 - Nicholls State University</b>									
Education Employees	132	132.00	5,014,214.40	349	245.98	13,695,428.06	481	377.98	18,709,642.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>132</b>	<b>132.00</b>	<b>5,014,214.40</b>	<b>349</b>	<b>245.98</b>	<b>13,695,428.06</b>	<b>481</b>	<b>377.98</b>	<b>18,709,642.46</b>
<b>0623 - Grambling State University</b>									
Education Employees	60	56.00	2,370,995.02	310	305.67	20,573,939.15	370	361.67	22,944,934.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>60</b>	<b>56.00</b>	<b>2,370,995.02</b>	<b>310</b>	<b>305.67</b>	<b>20,573,939.15</b>	<b>370</b>	<b>361.67</b>	<b>22,944,934.17</b>
<b>0625 - La Tech University</b>									
Education Employees	149	149.00	5,726,739.20	336	194.84	11,854,940.00	485	343.84	17,581,679.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>149</b>	<b>149.00</b>	<b>5,726,739.20</b>	<b>336</b>	<b>194.84</b>	<b>11,854,940.00</b>	<b>485</b>	<b>343.84</b>	<b>17,581,679.20</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	72	71.50	2,758,194.40	439	432.15	28,052,742.79	511	503.65	30,810,937.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>72</b>	<b>71.50</b>	<b>2,758,194.40</b>	<b>439</b>	<b>432.15</b>	<b>28,052,742.79</b>	<b>511</b>	<b>503.65</b>	<b>30,810,937.19</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	148	147.00	5,955,814.80	489	488.25	36,448,358.20	637	635.25	42,404,173.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>148</b>	<b>147.00</b>	<b>5,955,814.80</b>	<b>489</b>	<b>488.25</b>	<b>36,448,358.20</b>	<b>637</b>	<b>635.25</b>	<b>42,404,173.00</b>
<b>0631 - Northwestern State University</b>									
Education Employees	89	82.00	3,608,798.60	590	567.87	35,123,867.66	679	649.87	38,732,666.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>89</b>	<b>82.00</b>	<b>3,608,798.60</b>	<b>590</b>	<b>567.87</b>	<b>35,123,867.66</b>	<b>679</b>	<b>649.87</b>	<b>38,732,666.26</b>
<b>0634 - Southeastern La University</b>									
Education Employees	244	242.50	9,674,371.20	690	661.12	44,773,449.10	934	903.62	54,447,820.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>244</b>	<b>242.50</b>	<b>9,674,371.20</b>	<b>690</b>	<b>661.12</b>	<b>44,773,449.10</b>	<b>934</b>	<b>903.62</b>	<b>54,447,820.30</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	421	400.00	16,741,504.00	1,539	1,538.38	121,730,741.95	1,960	1,938.38	138,472,245.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>421</b>	<b>400.00</b>	<b>16,741,504.00</b>	<b>1,539</b>	<b>1,538.38</b>	<b>121,730,741.95</b>	<b>1,960</b>	<b>1,938.38</b>	<b>138,472,245.95</b>
<b>0641 - Delgado Community College</b>									
Education Employees	134	100.00	4,939,667.20	1,071	556.88	33,699,820.62	1,205	656.88	38,639,487.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>134</b>	<b>100.00</b>	<b>4,939,667.20</b>	<b>1,071</b>	<b>556.88</b>	<b>33,699,820.62</b>	<b>1,205</b>	<b>656.88</b>	<b>38,639,487.82</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	6	6.00	151,195.20	211	124.67	6,959,469.34	217	130.67	7,110,664.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>151,195.20</b>	<b>211</b>	<b>124.67</b>	<b>6,959,469.34</b>	<b>217</b>	<b>130.67</b>	<b>7,110,664.54</b>
<b>0644 - Bossier Community College</b>									
Education Employees	12	12.00	551,096.00	317	287.75	16,725,303.11	329	299.75	17,276,399.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>551,096.00</b>	<b>317</b>	<b>287.75</b>	<b>16,725,303.11</b>	<b>329</b>	<b>299.75</b>	<b>17,276,399.11</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	4	4.00	295,464.00	249	241.50	20,111,878.80	253	245.50	20,407,342.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>295,464.00</b>	<b>249</b>	<b>241.50</b>	<b>20,111,878.80</b>	<b>253</b>	<b>245.50</b>	<b>20,407,342.80</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	6	6.00	303,638.40	249	154.52	9,982,719.26	255	160.52	10,286,357.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>303,638.40</b>	<b>249</b>	<b>154.52</b>	<b>9,982,719.26</b>	<b>255</b>	<b>160.52</b>	<b>10,286,357.66</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	15	15.00	562,785.60	228	211.53	12,123,785.34	243	226.53	12,686,570.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>562,785.60</b>	<b>228</b>	<b>211.53</b>	<b>12,123,785.34</b>	<b>243</b>	<b>226.53</b>	<b>12,686,570.94</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	27,040.00	224	109.72	5,723,987.60	225	110.72	5,751,027.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>27,040.00</b>	<b>224</b>	<b>109.72</b>	<b>5,723,987.60</b>	<b>225</b>	<b>110.72</b>	<b>5,751,027.60</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	14	14.00	604,968.00	327	230.35	16,122,163.28	341	244.35	16,727,131.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>604,968.00</b>	<b>327</b>	<b>230.35</b>	<b>16,122,163.28</b>	<b>341</b>	<b>244.35</b>	<b>16,727,131.28</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	53,560.55	165	115.71	6,685,308.42	166	116.71	6,738,868.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>53,560.55</b>	<b>165</b>	<b>115.71</b>	<b>6,685,308.42</b>	<b>166</b>	<b>116.71</b>	<b>6,738,868.97</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	49	48.00	1,836,798.60	555	367.11	20,660,915.52	604	415.11	22,497,714.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>49</b>	<b>48.00</b>	<b>1,836,798.60</b>	<b>555</b>	<b>367.11</b>	<b>20,660,915.52</b>	<b>604</b>	<b>415.11</b>	<b>22,497,714.12</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	6.52	334,435.12	260	171.83	10,025,132.22	267	178.35	10,359,567.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>6.52</b>	<b>334,435.12</b>	<b>260</b>	<b>171.83</b>	<b>10,025,132.22</b>	<b>267</b>	<b>178.35</b>	<b>10,359,567.34</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	6	6.00	305,177.60	377	242.84	12,874,304.01	383	248.84	13,179,481.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>305,177.60</b>	<b>377</b>	<b>242.84</b>	<b>12,874,304.01</b>	<b>383</b>	<b>248.84</b>	<b>13,179,481.61</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	108	104.50	10,747,459.34	108	104.50	10,747,459.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>108</b>	<b>104.50</b>	<b>10,747,459.34</b>	<b>108</b>	<b>104.50</b>	<b>10,747,459.34</b>

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<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,185	3,101.60	131,971,555.64	18,052	15,491.92	1,118,896,894.25	21,237	18,593.52	1,250,868,449.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,185</b>	<b>3,101.60</b>	<b>131,971,555.64</b>	<b>18,052</b>	<b>15,491.92</b>	<b>1,118,896,894.25</b>	<b>21,237</b>	<b>18,593.52</b>	<b>1,250,868,449.89</b>

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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	1	1.00	33,945.60	50	44.00	5,134,942.20	51	45.00	5,168,887.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>33,945.60</b>	<b>50</b>	<b>44.00</b>	<b>5,134,942.20</b>	<b>51</b>	<b>45.00</b>	<b>5,168,887.80</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	264	263.00	13,054,238.08	115	86.18	8,001,260.40	379	349.18	21,055,498.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>264</b>	<b>263.00</b>	<b>13,054,238.08</b>	<b>115</b>	<b>86.18</b>	<b>8,001,260.40</b>	<b>379</b>	<b>349.18</b>	<b>21,055,498.48</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	265	264.00	13,088,183.68	165	130.18	13,136,202.60	430	394.18	26,224,386.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>265</b>	<b>264.00</b>	<b>13,088,183.68</b>	<b>165</b>	<b>130.18</b>	<b>13,136,202.60</b>	<b>430</b>	<b>394.18</b>	<b>26,224,386.28</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	448.00	34,233,718.39	30	30.00	3,823,393.60	507	478.00	38,057,111.99
<b>Agency Total</b>	<b>477</b>	<b>448.00</b>	<b>34,233,718.39</b>	<b>30</b>	<b>30.00</b>	<b>3,823,393.60</b>	<b>507</b>	<b>478.00</b>	<b>38,057,111.99</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	725,004.80	8	8.00	725,004.80
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>725,004.80</b>	<b>8</b>	<b>8.00</b>	<b>725,004.80</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	448.00	34,233,718.39	38	38.00	4,548,398.40	515	486.00	38,782,116.79
<b>DEPARTMENT TOTALS</b>	<b>477</b>	<b>448.00</b>	<b>34,233,718.39</b>	<b>38</b>	<b>38.00</b>	<b>4,548,398.40</b>	<b>515</b>	<b>486.00</b>	<b>38,782,116.79</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	103.00	4,504,181.44	171	164.00	10,903,303.74	284	267.00	15,407,485.18
<b>Agency Total</b>	<b>113</b>	<b>103.00</b>	<b>4,504,181.44</b>	<b>171</b>	<b>164.00</b>	<b>10,903,303.74</b>	<b>284</b>	<b>267.00</b>	<b>15,407,485.18</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	415,688.00	88	77.00	5,184,976.42	98	87.00	5,600,664.42
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>415,688.00</b>	<b>88</b>	<b>77.00</b>	<b>5,184,976.42</b>	<b>98</b>	<b>87.00</b>	<b>5,600,664.42</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,086.40	103	48.90	5,024,388.72	105	50.90	5,152,475.12
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>128,086.40</b>	<b>103</b>	<b>48.90</b>	<b>5,024,388.72</b>	<b>105</b>	<b>50.90</b>	<b>5,152,475.12</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	698,251.32	11	11.00	698,251.32
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>698,251.32</b>	<b>11</b>	<b>11.00</b>	<b>698,251.32</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,137,222.40	12	12.00	1,162,529.42	59	58.00	4,299,751.82
<b>Agency Total</b>	<b>47</b>	<b>46.00</b>	<b>3,137,222.40</b>	<b>12</b>	<b>12.00</b>	<b>1,162,529.42</b>	<b>59</b>	<b>58.00</b>	<b>4,299,751.82</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	957,712.34	11	11.00	957,712.34
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>957,712.34</b>	<b>11</b>	<b>11.00</b>	<b>957,712.34</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	370,494.14	104	79.20	5,875,946.70	111	86.20	6,246,440.84
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>370,494.14</b>	<b>104</b>	<b>79.20</b>	<b>5,875,946.70</b>	<b>111</b>	<b>86.20</b>	<b>6,246,440.84</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	168.00	8,555,672.38	500	403.10	29,807,108.66	679	571.10	38,362,781.04
<b>DEPARTMENT TOTALS</b>	<b>179</b>	<b>168.00</b>	<b>8,555,672.38</b>	<b>500</b>	<b>403.10</b>	<b>29,807,108.66</b>	<b>679</b>	<b>571.10</b>	<b>38,362,781.04</b>

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**PUBLIC SERVICE COMM**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,783,332.80	13	13.00	966,601.74	72	71.00	4,749,934.54
<b>Agency Total</b>	<b>59</b>	<b>58.00</b>	<b>3,783,332.80</b>	<b>18</b>	<b>18.00</b>	<b>1,191,601.84</b>	<b>77</b>	<b>76.00</b>	<b>4,974,934.64</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,783,332.80	13	13.00	966,601.74	72	71.00	4,749,934.54
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>58.00</b>	<b>3,783,332.80</b>	<b>18</b>	<b>18.00</b>	<b>1,191,601.84</b>	<b>77</b>	<b>76.00</b>	<b>4,974,934.64</b>



**State of Louisiana**  
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**AGRICULTURE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	542	509.00	30,808,071.59	42	41.00	5,216,021.98	584	550.00	36,024,093.57
<b>Agency Total</b>	<b>542</b>	<b>509.00</b>	<b>30,808,071.59</b>	<b>42</b>	<b>41.00</b>	<b>5,216,021.98</b>	<b>584</b>	<b>550.00</b>	<b>36,024,093.57</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	542	509.00	30,808,071.59	42	41.00	5,216,021.98	584	550.00	36,024,093.57
<b>DEPARTMENT TOTALS</b>	<b>542</b>	<b>509.00</b>	<b>30,808,071.59</b>	<b>42</b>	<b>41.00</b>	<b>5,216,021.98</b>	<b>584</b>	<b>550.00</b>	<b>36,024,093.57</b>

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**JUSTICE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	517	509.75	41,392,693.68	517	509.75	41,392,693.68
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>517</b>	<b>509.75</b>	<b>41,392,693.68</b>	<b>517</b>	<b>509.75</b>	<b>41,392,693.68</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	517	509.75	41,392,693.68	517	509.75	41,392,693.68
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>517</b>	<b>509.75</b>	<b>41,392,693.68</b>	<b>517</b>	<b>509.75</b>	<b>41,392,693.68</b>

**State of Louisiana**  
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**INSURANCE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	12,968,280.00	32	30.00	4,195,666.54	226	218.00	17,163,946.54
<b>Agency Total</b>	<b>194</b>	<b>188.00</b>	<b>12,968,280.00</b>	<b>32</b>	<b>30.00</b>	<b>4,195,666.54</b>	<b>226</b>	<b>218.00</b>	<b>17,163,946.54</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	12,968,280.00	32	30.00	4,195,666.54	226	218.00	17,163,946.54
<b>DEPARTMENT TOTALS</b>	<b>194</b>	<b>188.00</b>	<b>12,968,280.00</b>	<b>32</b>	<b>30.00</b>	<b>4,195,666.54</b>	<b>226</b>	<b>218.00</b>	<b>17,163,946.54</b>

**State of Louisiana**  
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**LIEUTENANT GOVERNOR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,707,739.28</b>	<b>19</b>	<b>19.00</b>	<b>1,707,739.28</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,707,739.28</b>	<b>19</b>	<b>19.00</b>	<b>1,707,739.28</b>

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**SECRETARY OF STATE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	505	334.00	24,123,132.80	23	20.00	2,318,968.08	528	354.00	26,442,100.88
<b>Agency Total</b>	<b>505</b>	<b>334.00</b>	<b>24,123,132.80</b>	<b>23</b>	<b>20.00</b>	<b>2,318,968.08</b>	<b>528</b>	<b>354.00</b>	<b>26,442,100.88</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	505	334.00	24,123,132.80	23	20.00	2,318,968.08	528	354.00	26,442,100.88
<b>DEPARTMENT TOTALS</b>	<b>505</b>	<b>334.00</b>	<b>24,123,132.80</b>	<b>23</b>	<b>20.00</b>	<b>2,318,968.08</b>	<b>528</b>	<b>354.00</b>	<b>26,442,100.88</b>

**State of Louisiana**  
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**TREASURY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	55.00	4,117,256.00	13	12.00	1,646,691.28	77	67.00	5,763,947.28
<b>Agency Total</b>	<b>64</b>	<b>55.00</b>	<b>4,117,256.00</b>	<b>13</b>	<b>12.00</b>	<b>1,646,691.28</b>	<b>77</b>	<b>67.00</b>	<b>5,763,947.28</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	55.00	4,117,256.00	13	12.00	1,646,691.28	77	67.00	5,763,947.28
<b>DEPARTMENT TOTALS</b>	<b>64</b>	<b>55.00</b>	<b>4,117,256.00</b>	<b>13</b>	<b>12.00</b>	<b>1,646,691.28</b>	<b>77</b>	<b>67.00</b>	<b>5,763,947.28</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,034	1,928.59	154,222,136.15	1,463	1,373.75	94,191,882.32	3,497	3,302.34	248,414,018.47
VETERANS AFFAIRS	883	756.50	39,688,217.52	8	8.00	1,028,755.26	891	764.50	40,716,972.78
ECONOMIC DEVELOPMENT	66	64.00	5,288,899.20	108	107.00	11,336,698.62	174	171.00	16,625,597.82
CRT	712	528.25	31,770,320.40	43	23.75	2,873,956.80	755	552.00	34,644,277.20
DOTD	4,066	4,046.00	251,527,109.60	20	20.00	2,606,323.20	4,086	4,066.00	254,133,432.80
DPSC - CORRECTIONS	4,928	4,659.00	284,933,660.86	65	63.00	9,073,870.00	4,993	4,722.00	294,007,530.86
DPSC - PUBLIC SAFETY	2,558	2,461.00	179,711,764.96	201	108.05	13,270,315.50	2,759	2,569.05	192,982,080.46
DYS-OFF OF JUV JUST	820	809.00	46,817,971.20	86	71.00	6,133,603.06	906	880.00	52,951,574.26
LDH	7,520	7,254.90	452,572,843.42	253	135.70	29,193,350.67	7,773	7,390.60	481,766,194.09
DCFS	3,519	3,474.00	208,133,268.46	36	34.00	3,843,426.86	3,555	3,508.00	211,976,695.32
DENR	326	311.00	24,034,067.20	18	17.00	2,401,193.60	344	328.00	26,435,260.80
REVENUE	664	626.00	43,405,519.04	15	10.00	1,857,204.18	679	636.00	45,262,723.22
DEQ	665	646.00	48,951,468.02	11	7.00	1,030,400.54	676	653.00	49,981,868.56
LWC	819	768.00	46,998,800.16	10	9.00	1,500,668.00	829	777.00	48,499,468.16
WILDLIFE & FISHERIES	738	722.00	52,510,136.12	11	10.00	1,259,930.88	749	732.00	53,770,067.00
CIVIL SERVICE AGENCIES	161	161.00	12,830,126.40	41	17.00	2,060,195.02	202	178.00	14,890,321.42
HIGHER EDUCATION	3,185	3,101.60	131,971,555.64	18,052	15,491.92	1,118,896,894.25	21,237	18,593.52	1,250,868,449.89
HEALTH CARE SERVICES	265	264.00	13,088,183.68	165	130.18	13,136,202.60	430	394.18	26,224,386.28
EDUCATION	477	448.00	34,233,718.39	38	38.00	4,548,398.40	515	486.00	38,782,116.79
EDUCATION - OTHER	179	168.00	8,555,672.38	500	403.10	29,807,108.66	679	571.10	38,362,781.04
PUBLIC SERVICE COMM	59	58.00	3,783,332.80	18	18.00	1,191,601.84	77	76.00	4,974,934.64
AGRICULTURE	542	509.00	30,808,071.59	42	41.00	5,216,021.98	584	550.00	36,024,093.57
JUSTICE	0	0.00	0.00	517	509.75	41,392,693.68	517	509.75	41,392,693.68
INSURANCE	194	188.00	12,968,280.00	32	30.00	4,195,666.54	226	218.00	17,163,946.54
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28
SECRETARY OF STATE	505	334.00	24,123,132.80	23	20.00	2,318,968.08	528	354.00	26,442,100.88
TREASURY	64	55.00	4,117,256.00	13	12.00	1,646,691.28	77	67.00	5,763,947.28
<b>TOTALS</b>	<b>35,949</b>	<b>34,340.84</b>	<b>2,147,045,511.99</b>	<b>21,808</b>	<b>18,727.20</b>	<b>1,407,719,761.10</b>	<b>57,757</b>	<b>53,068.04</b>	<b>3,554,765,273.09</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/25/2025

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,450	3,365.60	145,059,739.32	18,217	15,622.10	1,132,033,096.85	21,667	18,987.70	1,277,092,836.17
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,499	30,975.24	2,001,985,772.67	3,581	3,095.10	275,188,938.45	36,080	34,070.34	2,277,174,711.12
<b>TOTALS</b>	<b>35,949</b>	<b>34,340.84</b>	<b>2,147,045,511.99</b>	<b>21,808</b>	<b>18,727.20</b>	<b>1,407,719,761.10</b>	<b>57,757</b>	<b>53,068.04</b>	<b>3,554,765,273.09</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,949</b>	<b>34,340.84</b>	<b>2,147,045,511.99</b>	<b>21,798</b>	<b>18,717.20</b>	<b>1,407,222,035.30</b>	<b>57,747</b>	<b>53,058.04</b>	<b>3,554,267,547.29</b>
Employees with In-State Resident	33,460		2,028,960,842.49	14,245		914,355,312.30	47,705		2,943,316,154.79
Employees with Out-of State Resident	1,085		56,004,110.30	598		27,425,025.10	1,683		83,429,135.40
Employees with Unknown Resident	1,404		62,080,559.20	6,965		465,939,423.70	8,369		528,019,982.90