



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 7/18/2025

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	77.25	7,079,875.36	103	77.25	7,079,875.36
Agency Total	0	0.00	0.00	103	77.25	7,079,875.36	103	77.25	7,079,875.36
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	968,572.80	2	2.00	283,067.20	14	14.00	1,251,640.00
Agency Total	12	12.00	968,572.80	2	2.00	283,067.20	14	14.00	1,251,640.00
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	49.00	4,022,865.60	1	1.00	155,000.04	60	50.00	4,177,865.64
Agency Total	59	49.00	4,022,865.60	1	1.00	155,000.04	60	50.00	4,177,865.64
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,263,684.80	1	1.00	140,000.12	31	31.00	2,403,684.92
Agency Total	30	30.00	2,263,684.80	1	1.00	140,000.12	31	31.00	2,403,684.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	406	379.00	30,968,082.08	119	117.00	10,665,996.38	525	496.00	41,634,078.46
Agency Total	406	379.00	30,968,082.08	119	117.00	10,665,996.38	525	496.00	41,634,078.46
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	14,005,054.44	10	3.00	727,505.74	171	162.00	14,732,560.18
Agency Total	161	159.00	14,005,054.44	10	3.00	727,505.74	171	162.00	14,732,560.18

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	295	293.00	23,808,595.98	295	293.00	23,808,595.98
Agency Total	0	0.00	0.00	295	293.00	23,808,595.98	295	293.00	23,808,595.98
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	840	808.50	45,029,455.54	840	808.50	45,029,455.54
Agency Total	0	0.00	0.00	840	808.50	45,029,455.54	840	808.50	45,029,455.54
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.50	905,314.80	4	4.00	521,303.90	16	15.50	1,426,618.70
Agency Total	12	11.50	905,314.80	4	4.00	521,303.90	16	15.50	1,426,618.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,691,852.80	1	1.00	114,732.80	42	41.00	2,806,585.60
Agency Total	41	40.00	2,691,852.80	1	1.00	114,732.80	42	41.00	2,806,585.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	82.29	5,259,108.17	2	1.00	192,691.20	90	83.29	5,451,799.37
Agency Total	88	82.29	5,259,108.17	2	1.00	192,691.20	90	83.29	5,451,799.37
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,241,148.48	83	64.00	4,837,920.62	103	83.00	6,079,069.10
Agency Total	20	19.00	1,241,148.48	83	64.00	4,837,920.62	103	83.00	6,079,069.10

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	92.80	7,157,188.48	1	1.00	159,993.60	98	93.80	7,317,182.08
Agency Total	97	92.80	7,157,188.48	1	1.00	159,993.60	98	93.80	7,317,182.08
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	45.00	3,478,467.20	2	2.00	305,200.22	55	47.00	3,783,667.42
Agency Total	53	45.00	3,478,467.20	2	2.00	305,200.22	55	47.00	3,783,667.42
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	3,072,607.20	0	0.00	0.00	39	37.00	3,072,607.20
Agency Total	39	37.00	3,072,607.20	0	0.00	0.00	39	37.00	3,072,607.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	1,619,144.80	0	0.00	0.00	35	34.00	1,619,144.80
Agency Total	35	34.00	1,619,144.80	0	0.00	0.00	35	34.00	1,619,144.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
Agency Total	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	823	791.00	63,937,450.20	3	3.00	465,001.94	826	794.00	64,402,452.14
Agency Total	823	791.00	63,937,450.20	3	3.00	465,001.94	826	794.00	64,402,452.14

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	58.00	5,098,392.00	1	1.00	140,608.00	65	59.00	5,239,000.00
Agency Total	64	58.00	5,098,392.00	1	1.00	140,608.00	65	59.00	5,239,000.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	83.00	6,231,662.06	0	0.00	0.00	86	83.00	6,231,662.06
Agency Total	86	83.00	6,231,662.06	0	0.00	0.00	86	83.00	6,231,662.06
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	287,747.20	0	0.00	0.00	4	4.00	287,747.20
Agency Total	4	4.00	287,747.20	0	0.00	0.00	4	4.00	287,747.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,037	1,933.59	153,629,667.91	1,468	1,379.75	94,626,948.64	3,505	3,313.34	248,256,616.55
DEPARTMENT TOTALS	2,037	1,933.59	153,629,667.91	1,468	1,379.75	94,626,948.64	3,505	3,313.34	248,256,616.55

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	121.00	6,509,058.40	7	7.00	943,745.66	138	128.00	7,452,804.06
Agency Total	131	121.00	6,509,058.40	7	7.00	943,745.66	138	128.00	7,452,804.06
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	100.50	5,471,408.80	0	0.00	0.00	137	100.50	5,471,408.80
Agency Total	137	100.50	5,471,408.80	0	0.00	0.00	137	100.50	5,471,408.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	132.00	7,229,976.00	0	0.00	0.00	156	132.00	7,229,976.00
Agency Total	156	132.00	7,229,976.00	0	0.00	0.00	156	132.00	7,229,976.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	138.00	6,936,589.52	0	0.00	0.00	158	138.00	6,936,589.52
Agency Total	158	138.00	6,936,589.52	0	0.00	0.00	158	138.00	6,936,589.52
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	139.00	7,043,285.60	0	0.00	0.00	159	139.00	7,043,285.60
Agency Total	159	139.00	7,043,285.60	0	0.00	0.00	159	139.00	7,043,285.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	127.00	6,392,526.40	1	1.00	85,009.60	143	128.00	6,477,536.00
Agency Total	142	127.00	6,392,526.40	1	1.00	85,009.60	143	128.00	6,477,536.00

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VETERANS AFFAIRS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	883	757.50	39,582,844.72	8	8.00	1,028,755.26	891	765.50	40,611,599.98
DEPARTMENT TOTALS	883	757.50	39,582,844.72	8	8.00	1,028,755.26	891	765.50	40,611,599.98

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	5,286,652.80	109	108.00	11,389,098.76	175	172.00	16,675,751.56
Agency Total	66	64.00	5,286,652.80	109	108.00	11,389,098.76	175	172.00	16,675,751.56

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	5,286,652.80	109	108.00	11,389,098.76	175	172.00	16,675,751.56
DEPARTMENT TOTALS	66	64.00	5,286,652.80	109	108.00	11,389,098.76	175	172.00	16,675,751.56

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.50	3,446,107.60	11	10.75	1,090,122.80	57	51.25	4,536,230.40
Agency Total	46	40.50	3,446,107.60	11	10.75	1,090,122.80	57	51.25	4,536,230.40
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,893,508.80	1	1.00	168,292.80	47	46.00	3,061,801.60
Agency Total	46	45.00	2,893,508.80	1	1.00	168,292.80	47	46.00	3,061,801.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	67.00	4,095,572.00	2	2.00	209,086.80	93	69.00	4,304,658.80
Agency Total	91	67.00	4,095,572.00	2	2.00	209,086.80	93	69.00	4,304,658.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	403	279.00	15,449,054.40	23	4.00	641,201.60	426	283.00	16,090,256.00
Agency Total	403	279.00	15,449,054.40	23	4.00	641,201.60	426	283.00	16,090,256.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,269,217.60	5	5.00	515,798.40	39	38.00	2,785,016.00
Agency Total	34	33.00	2,269,217.60	5	5.00	515,798.40	39	38.00	2,785,016.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	66.75	3,866,564.00	2	2.00	297,003.20	101	68.75	4,163,567.20
Agency Total	99	66.75	3,866,564.00	2	2.00	297,003.20	101	68.75	4,163,567.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	719	531.25	32,020,024.40	44	24.75	2,921,505.60	763	556.00	34,941,530.00
DEPARTMENT TOTALS	719	531.25	32,020,024.40	44	24.75	2,921,505.60	763	556.00	34,941,530.00

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	170.00	12,806,081.60	10	10.00	1,472,265.60	184	180.00	14,278,347.20
Agency Total	174	170.00	12,806,081.60	10	10.00	1,472,265.60	184	180.00	14,278,347.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,900	3,884.00	239,038,082.40	10	10.00	1,131,956.80	3,910	3,894.00	240,170,039.20
Agency Total	3,900	3,884.00	239,038,082.40	10	10.00	1,131,956.80	3,910	3,894.00	240,170,039.20
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,074	4,054.00	251,844,164.00	20	20.00	2,604,222.40	4,094	4,074.00	254,448,386.40
DEPARTMENT TOTALS	4,074	4,054.00	251,844,164.00	20	20.00	2,604,222.40	4,094	4,074.00	254,448,386.40

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	329	284.00	22,069,613.76	14	14.00	2,031,125.20	343	298.00	24,100,738.96
Agency Total	329	284.00	22,069,613.76	19	19.00	2,303,850.90	348	303.00	24,373,464.66
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,175	1,115.00	67,571,846.42	12	10.00	2,258,476.22	1,187	1,125.00	69,830,322.64
Agency Total	1,175	1,115.00	67,571,846.42	12	10.00	2,258,476.22	1,187	1,125.00	69,830,322.64
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	341.00	19,973,012.80	3	3.00	358,625.28	372	344.00	20,331,638.08
Agency Total	369	341.00	19,973,012.80	3	3.00	358,625.28	372	344.00	20,331,638.08
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	250.00	14,313,292.24	6	6.00	821,668.90	266	256.00	15,134,961.14
Agency Total	260	250.00	14,313,292.24	6	6.00	821,668.90	266	256.00	15,134,961.14
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	240.00	12,675,954.72	4	4.00	304,234.58	249	244.00	12,980,189.30
Agency Total	245	240.00	12,675,954.72	4	4.00	304,234.58	249	244.00	12,980,189.30
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	501	476.00	26,211,785.60	4	4.00	429,428.74	505	480.00	26,641,214.34
Agency Total	501	476.00	26,211,785.60	4	4.00	429,428.74	505	480.00	26,641,214.34

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	559	541.00	32,434,216.34	10	10.00	1,687,554.70	569	551.00	34,121,771.04
Agency Total	559	541.00	32,434,216.34	10	10.00	1,687,554.70	569	551.00	34,121,771.04
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	301.00	16,491,506.20	3	3.00	393,713.58	321	304.00	16,885,219.78
Agency Total	318	301.00	16,491,506.20	3	3.00	393,713.58	321	304.00	16,885,219.78
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	747.00	51,730,856.32	0	0.00	0.00	787	747.00	51,730,856.32
Agency Total	787	747.00	51,730,856.32	0	0.00	0.00	787	747.00	51,730,856.32
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	303.00	16,770,540.80	4	4.00	449,779.20	324	307.00	17,220,320.00
Agency Total	320	303.00	16,770,540.80	4	4.00	449,779.20	324	307.00	17,220,320.00
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	4,254,798.56	0	0.00	0.00	68	65.00	4,254,798.56
Agency Total	68	65.00	4,254,798.56	0	0.00	0.00	68	65.00	4,254,798.56
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,931	4,663.00	284,497,423.76	60	58.00	8,734,606.40	4,991	4,721.00	293,232,030.16
DEPARTMENT TOTALS	4,931	4,663.00	284,497,423.76	65	63.00	9,007,332.10	4,996	4,726.00	293,504,755.86

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	112.00	8,572,639.40	1	1.00	179,999.82	126	113.00	8,752,639.22
Agency Total	125	112.00	8,572,639.40	1	1.00	179,999.82	126	113.00	8,752,639.22
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,719	1,672.00	133,577,825.42	95	68.05	6,315,261.42	1,814	1,740.05	139,893,086.84
Agency Total	1,719	1,672.00	133,577,825.42	95	68.05	6,315,261.42	1,814	1,740.05	139,893,086.84
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	503.00	22,467,720.60	6	6.00	700,910.08	535	509.00	23,168,630.68
Agency Total	529	503.00	22,467,720.60	6	6.00	700,910.08	535	509.00	23,168,630.68
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	156.00	10,931,543.22	95	29.00	5,682,336.14	259	185.00	16,613,879.36
Agency Total	164	156.00	10,931,543.22	95	29.00	5,682,336.14	259	185.00	16,613,879.36
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
Agency Total	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	535,542.28	1	1.00	110,000.02	10	10.00	645,542.30
Agency Total	9	9.00	535,542.28	1	1.00	110,000.02	10	10.00	645,542.30

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	937,773.20	1	1.00	130,000.00	16	13.00	1,067,773.20
Agency Total	15	12.00	937,773.20	1	1.00	130,000.00	16	13.00	1,067,773.20

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,562	2,465.00	177,068,554.52	201	108.05	13,305,515.60	2,763	2,573.05	190,374,070.12
DEPARTMENT TOTALS	2,562	2,465.00	177,068,554.52	201	108.05	13,305,515.60	2,763	2,573.05	190,374,070.12

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	804.00	46,551,065.60	85	70.00	6,046,014.26	900	874.00	52,597,079.86
Agency Total	815	804.00	46,551,065.60	85	70.00	6,046,014.26	900	874.00	52,597,079.86

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	804.00	46,551,065.60	85	70.00	6,046,014.26	900	874.00	52,597,079.86
DEPARTMENT TOTALS	815	804.00	46,551,065.60	85	70.00	6,046,014.26	900	874.00	52,597,079.86

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	111.60	7,225,350.08	15	13.55	2,153,038.68	128	125.15	9,378,388.76
Agency Total	113	111.60	7,225,350.08	15	13.55	2,153,038.68	128	125.15	9,378,388.76
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	162.80	10,538,908.02	13	12.80	2,111,008.64	183	175.60	12,649,916.66
Agency Total	170	162.80	10,538,908.02	13	12.80	2,111,008.64	183	175.60	12,649,916.66
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	11,989,057.60	18	14.00	2,726,556.82	198	194.00	14,715,614.42
Agency Total	180	180.00	11,989,057.60	18	14.00	2,726,556.82	198	194.00	14,715,614.42
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	289,598.40	2	2.00	240,000.02	7	7.00	529,598.42
Agency Total	5	5.00	289,598.40	2	2.00	240,000.02	7	7.00	529,598.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,026	1,016.00	62,331,167.34	12	6.00	1,301,303.90	1,038	1,022.00	63,632,471.24
Agency Total	1,026	1,016.00	62,331,167.34	12	6.00	1,301,303.90	1,038	1,022.00	63,632,471.24
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	416.50	38,626,408.60	14	8.00	1,918,882.42	471	424.50	40,545,291.02
Agency Total	457	416.50	38,626,408.60	14	8.00	1,918,882.42	471	424.50	40,545,291.02

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.00	8,616,649.60	13	11.80	2,162,967.04	148	145.80	10,779,616.64
Agency Total	135	134.00	8,616,649.60	13	11.80	2,162,967.04	148	145.80	10,779,616.64
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	5,187,457.60	5	5.00	722,467.20	84	84.00	5,909,924.80
Agency Total	79	79.00	5,187,457.60	5	5.00	722,467.20	84	84.00	5,909,924.80
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	391.00	26,330,005.26	21	1.00	1,284,031.84	426	392.00	27,614,037.10
Agency Total	405	391.00	26,330,005.26	21	1.00	1,284,031.84	426	392.00	27,614,037.10
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	836,680.00	1	1.00	165,360.00	10	10.00	1,002,040.00
Agency Total	9	9.00	836,680.00	1	1.00	165,360.00	10	10.00	1,002,040.00
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	113.00	6,942,886.08	4	3.55	720,890.56	120	116.55	7,663,776.64
Agency Total	116	113.00	6,942,886.08	4	3.55	720,890.56	120	116.55	7,663,776.64
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,253	1,201.00	90,939,554.16	45	12.00	4,034,693.00	1,298	1,213.00	94,974,247.16
Agency Total	1,253	1,201.00	90,939,554.16	45	12.00	4,034,693.00	1,298	1,213.00	94,974,247.16

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	267,176.00	4	4.00	559,667.42	7	7.00	826,843.42
Agency Total	3	3.00	267,176.00	4	4.00	559,667.42	7	7.00	826,843.42
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,607	1,513.00	84,783,784.54	42	11.50	3,981,638.18	1,649	1,524.50	88,765,422.72
Agency Total	1,607	1,513.00	84,783,784.54	42	11.50	3,981,638.18	1,649	1,524.50	88,765,422.72
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,615	1,575.00	75,718,776.64	15	9.50	1,221,486.24	1,630	1,584.50	76,940,262.88
Agency Total	1,615	1,575.00	75,718,776.64	15	9.50	1,221,486.24	1,630	1,584.50	76,940,262.88
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	473,137.60	1	1.00	159,999.84	6	6.00	633,137.44
Agency Total	5	5.00	473,137.60	1	1.00	159,999.84	6	6.00	633,137.44
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.00	5,179,980.32	3	2.00	413,266.87	86	81.00	5,593,247.19
Agency Total	83	79.00	5,179,980.32	3	2.00	413,266.87	86	81.00	5,593,247.19
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	79.00	5,120,169.60	2	2.00	293,259.20	83	81.00	5,413,428.80
Agency Total	81	79.00	5,120,169.60	2	2.00	293,259.20	83	81.00	5,413,428.80

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,886,648.00	13	4.00	1,035,652.80	92	83.00	5,922,300.80
Agency Total	79	79.00	4,886,648.00	13	4.00	1,035,652.80	92	83.00	5,922,300.80
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,740,915.80	11	11.00	1,943,668.48	110	110.00	8,684,584.28
Agency Total	99	99.00	6,740,915.80	11	11.00	1,943,668.48	110	110.00	8,684,584.28
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,520	7,250.90	453,024,311.24	254	135.70	29,149,839.15	7,774	7,386.60	482,174,150.39
DEPARTMENT TOTALS	7,520	7,250.90	453,024,311.24	254	135.70	29,149,839.15	7,774	7,386.60	482,174,150.39

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,531	3,485.00	208,741,273.26	36	34.00	3,724,086.08	3,567	3,519.00	212,465,359.34
Agency Total	3,531	3,485.00	208,741,273.26	36	34.00	3,724,086.08	3,567	3,519.00	212,465,359.34

DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,531	3,485.00	208,741,273.26	36	34.00	3,724,086.08	3,567	3,519.00	212,465,359.34
DEPARTMENT TOTALS	3,531	3,485.00	208,741,273.26	36	34.00	3,724,086.08	3,567	3,519.00	212,465,359.34

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DENR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	310.00	23,919,136.80	18	17.00	2,401,193.60	343	327.00	26,320,330.40
Agency Total	325	310.00	23,919,136.80	18	17.00	2,401,193.60	343	327.00	26,320,330.40
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	310.00	23,919,136.80	18	17.00	2,401,193.60	343	327.00	26,320,330.40
DEPARTMENT TOTALS	325	310.00	23,919,136.80	18	17.00	2,401,193.60	343	327.00	26,320,330.40

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	630.00	43,632,904.64	15	10.00	1,857,204.18	684	640.00	45,490,108.82
Agency Total	669	630.00	43,632,904.64	15	10.00	1,857,204.18	684	640.00	45,490,108.82

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	630.00	43,632,904.64	15	10.00	1,857,204.18	684	640.00	45,490,108.82
DEPARTMENT TOTALS	669	630.00	43,632,904.64	15	10.00	1,857,204.18	684	640.00	45,490,108.82

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	646.00	48,885,537.22	11	7.00	1,030,400.54	676	653.00	49,915,937.76
Agency Total	665	646.00	48,885,537.22	11	7.00	1,030,400.54	676	653.00	49,915,937.76

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	646.00	48,885,537.22	11	7.00	1,030,400.54	676	653.00	49,915,937.76
DEPARTMENT TOTALS	665	646.00	48,885,537.22	11	7.00	1,030,400.54	676	653.00	49,915,937.76

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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	821	770.00	47,037,467.36	10	9.00	1,483,528.80	831	779.00	48,520,996.16
Agency Total	821	770.00	47,037,467.36	10	9.00	1,483,528.80	831	779.00	48,520,996.16

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	821	770.00	47,037,467.36	10	9.00	1,483,528.80	831	779.00	48,520,996.16
DEPARTMENT TOTALS	821	770.00	47,037,467.36	10	9.00	1,483,528.80	831	779.00	48,520,996.16

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,291,725.32	1	1.00	142,001.60	48	47.00	3,433,726.92
Agency Total	47	46.00	3,291,725.32	1	1.00	142,001.60	48	47.00	3,433,726.92
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	261.00	21,129,656.60	5	5.00	533,631.28	267	266.00	21,663,287.88
Agency Total	262	261.00	21,129,656.60	5	5.00	533,631.28	267	266.00	21,663,287.88
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	212.00	13,415,998.96	3	3.00	352,698.06	227	215.00	13,768,697.02
Agency Total	224	212.00	13,415,998.96	3	3.00	352,698.06	227	215.00	13,768,697.02
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	205	203.00	13,018,494.32	2	1.00	231,599.94	207	204.00	13,250,094.26
Agency Total	205	203.00	13,018,494.32	2	1.00	231,599.94	207	204.00	13,250,094.26
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	722.00	50,855,875.20	11	10.00	1,259,930.88	749	732.00	52,115,806.08
DEPARTMENT TOTALS	738	722.00	50,855,875.20	11	10.00	1,259,930.88	749	732.00	52,115,806.08

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	8,544,660.80	23	0.00	369,200.00	124	101.00	8,913,860.80
Agency Total	101	101.00	8,544,660.80	23	0.00	369,200.00	124	101.00	8,913,860.80
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,487,886.40	0	0.00	0.00	20	20.00	1,487,886.40
Agency Total	20	20.00	1,487,886.40	0	0.00	0.00	20	20.00	1,487,886.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,668,577.60	0	0.00	0.00	38	38.00	2,668,577.60
Agency Total	38	38.00	2,668,577.60	0	0.00	0.00	38	38.00	2,668,577.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	385,694.14	4	4.00	385,694.14
Agency Total	0	0.00	0.00	4	4.00	385,694.14	4	4.00	385,694.14
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	14	13.00	1,297,826.92	14	13.00	1,297,826.92
Agency Total	0	0.00	0.00	14	13.00	1,297,826.92	14	13.00	1,297,826.92
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	12,701,124.80	41	17.00	2,052,721.06	200	176.00	14,753,845.86
DEPARTMENT TOTALS	159	159.00	12,701,124.80	41	17.00	2,052,721.06	200	176.00	14,753,845.86

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0603 - University of New Orleans									
Education Employees	30	27.00	1,398,977.84	619	484.78	33,855,199.71	649	511.78	35,254,177.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	27.00	1,398,977.84	619	484.78	33,855,199.71	649	511.78	35,254,177.55
0604 - LSU-Health Sciences Center NO									
Education Employees	273	273.00	11,305,923.20	963	898.71	95,294,092.82	1,236	1,171.71	106,600,016.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	273	273.00	11,305,923.20	963	898.71	95,294,092.82	1,236	1,171.71	106,600,016.02
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	64	64.00	3,160,955.20	435	433.06	38,287,312.73	499	497.06	41,448,267.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	3,160,955.20	435	433.06	38,287,312.73	499	497.06	41,448,267.93
0612 - Baton Rouge Community College									
Education Employees	50	49.49	1,992,929.60	587	298.06	20,229,877.45	637	347.55	22,222,807.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.49	1,992,929.60	587	298.06	20,229,877.45	637	347.55	22,222,807.05
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	219	217.00	8,901,900.80	1,198	1,191.50	53,572,334.73	1,417	1,408.50	62,474,235.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	219	217.00	8,901,900.80	1,198	1,191.50	53,572,334.73	1,417	1,408.50	62,474,235.53

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	29	28.00	1,159,384.89	267	259.80	9,554,382.53	296	287.80	10,713,767.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	28.00	1,159,384.89	267	259.80	9,554,382.53	296	287.80	10,713,767.42
0618 - SU Shreveport									
Education Employees	26	25.00	987,235.34	158	144.08	6,201,091.36	184	169.08	7,188,326.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	987,235.34	158	144.08	6,201,091.36	184	169.08	7,188,326.70
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,818,892.44	23	21.25	2,818,892.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,818,892.44	23	21.25	2,818,892.44
0621 - Nicholls State University									
Education Employees	132	132.00	5,021,723.20	387	244.98	13,681,932.47	519	376.98	18,703,655.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	132	132.00	5,021,723.20	387	244.98	13,681,932.47	519	376.98	18,703,655.67
0623 - Grambling State University									
Education Employees	61	57.00	2,412,345.42	310	305.67	20,539,623.15	371	362.67	22,951,968.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	57.00	2,412,345.42	310	305.67	20,539,623.15	371	362.67	22,951,968.57
0625 - La Tech University									
Education Employees	149	149.00	5,715,403.20	337	195.84	11,899,940.00	486	344.84	17,615,343.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	149	149.00	5,715,403.20	337	195.84	11,899,940.00	486	344.84	17,615,343.20

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	72	71.50	2,758,194.40	440	433.15	28,093,117.79	512	504.65	30,851,312.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	71.50	2,758,194.40	440	433.15	28,093,117.79	512	504.65	30,851,312.19
0629 - University of La-Monroe									
Education Employees	148	147.00	5,955,814.80	489	488.25	36,490,818.20	637	635.25	42,446,633.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	148	147.00	5,955,814.80	489	488.25	36,490,818.20	637	635.25	42,446,633.00
0631 - Northwestern State University									
Education Employees	89	82.00	3,608,798.60	589	566.87	35,072,867.66	678	648.87	38,681,666.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	89	82.00	3,608,798.60	589	566.87	35,072,867.66	678	648.87	38,681,666.26
0634 - Southeastern La University									
Education Employees	243	241.50	9,642,276.80	687	659.12	44,626,048.80	930	900.62	54,268,325.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	243	241.50	9,642,276.80	687	659.12	44,626,048.80	930	900.62	54,268,325.60
0640 - University of La-Lafayette									
Education Employees	424	404.00	16,847,729.60	1,544	1,543.38	121,837,402.30	1,968	1,947.38	138,685,131.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	424	404.00	16,847,729.60	1,544	1,543.38	121,837,402.30	1,968	1,947.38	138,685,131.90
0641 - Delgado Community College									
Education Employees	133	101.00	4,914,499.20	1,066	556.06	33,626,164.95	1,199	657.06	38,540,664.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	133	101.00	4,914,499.20	1,066	556.06	33,626,164.95	1,199	657.06	38,540,664.15

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	6.00	151,195.20	217	129.67	7,229,118.00	223	135.67	7,380,313.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	151,195.20	217	129.67	7,229,118.00	223	135.67	7,380,313.20
0644 - Bossier Community College									
Education Employees	12	12.00	551,096.00	553	288.63	16,814,440.91	565	300.63	17,365,536.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	551,096.00	553	288.63	16,814,440.91	565	300.63	17,365,536.91
0671 - HED-Board of Regents									
Education Employees	4	4.00	295,464.00	249	241.50	20,107,543.04	253	245.50	20,403,007.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	295,464.00	249	241.50	20,107,543.04	253	245.50	20,403,007.04
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	303,638.40	259	154.92	10,014,411.36	265	160.92	10,318,049.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	303,638.40	259	154.92	10,014,411.36	265	160.92	10,318,049.76
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	562,785.60	291	214.53	12,306,826.61	306	229.53	12,869,612.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	562,785.60	291	214.53	12,306,826.61	306	229.53	12,869,612.21
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	27,040.00	226	111.02	5,775,199.51	227	112.02	5,802,239.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	27,040.00	226	111.02	5,775,199.51	227	112.02	5,802,239.51

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	562,805.88	336	231.99	16,369,053.88	350	245.99	16,931,859.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	562,805.88	336	231.99	16,369,053.88	350	245.99	16,931,859.76
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	174	116.77	6,692,308.58	175	117.77	6,745,869.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	174	116.77	6,692,308.58	175	117.77	6,745,869.13
N645 - South La Community College-NP									
Education Employees	49	48.00	1,836,798.60	558	367.11	20,654,196.69	607	415.11	22,490,995.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	48.00	1,836,798.60	558	367.11	20,654,196.69	607	415.11	22,490,995.29
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	334,435.12	262	173.31	10,067,676.42	269	179.83	10,402,111.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	334,435.12	262	173.31	10,067,676.42	269	179.83	10,402,111.54
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	379	243.49	12,826,648.68	385	249.49	13,131,826.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	379	243.49	12,826,648.68	385	249.49	13,131,826.28
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	108	104.50	10,747,459.34	108	104.50	10,747,459.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	108	104.50	10,747,459.34	108	104.50	10,747,459.34

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	2,263	2,188.01	90,768,089.04	13,733	11,124.00	758,000,798.11	15,996	13,312.01	848,768,887.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	2,263	2,188.01	90,768,089.04	13,733	11,124.00	758,000,798.11	15,996	13,312.01	848,768,887.15

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	33,945.60	50	44.00	5,134,942.20	51	45.00	5,168,887.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	33,945.60	50	44.00	5,134,942.20	51	45.00	5,168,887.80
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	263	262.00	13,035,726.08	112	84.88	7,944,954.80	375	346.88	20,980,680.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	263	262.00	13,035,726.08	112	84.88	7,944,954.80	375	346.88	20,980,680.88
HEALTH CARE SERVICES TOTALS									
Education Employees	264	263.00	13,069,671.68	162	128.88	13,079,897.00	426	391.88	26,149,568.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	264	263.00	13,069,671.68	162	128.88	13,079,897.00	426	391.88	26,149,568.68

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	451.00	34,439,825.59	30	30.00	3,750,905.60	510	481.00	38,190,731.19
Agency Total	480	451.00	34,439,825.59	30	30.00	3,750,905.60	510	481.00	38,190,731.19
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
Agency Total	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	451.00	34,439,825.59	38	38.00	4,468,692.80	518	489.00	38,908,518.39
DEPARTMENT TOTALS	480	451.00	34,439,825.59	38	38.00	4,468,692.80	518	489.00	38,908,518.39

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	103.00	4,504,181.44	174	167.00	11,188,603.04	287	270.00	15,692,784.48
Agency Total	113	103.00	4,504,181.44	174	167.00	11,188,603.04	287	270.00	15,692,784.48
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	415,688.00	88	77.00	5,122,005.72	98	87.00	5,537,693.72
Agency Total	10	10.00	415,688.00	88	77.00	5,122,005.72	98	87.00	5,537,693.72
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,086.40	100	47.90	4,910,204.52	102	49.90	5,038,290.92
Agency Total	2	2.00	128,086.40	100	47.90	4,910,204.52	102	49.90	5,038,290.92
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
Agency Total	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,137,222.40	12	12.00	1,162,529.42	59	58.00	4,299,751.82
Agency Total	47	46.00	3,137,222.40	12	12.00	1,162,529.42	59	58.00	4,299,751.82
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	957,712.34	11	11.00	957,712.34
Agency Total	0	0.00	0.00	11	11.00	957,712.34	11	11.00	957,712.34

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EDUCATION - OTHER

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	370,494.14	104	79.20	5,835,015.68	111	86.20	6,205,509.82
Agency Total	7	7.00	370,494.14	104	79.20	5,835,015.68	111	86.20	6,205,509.82

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	168.00	8,555,672.38	499	404.10	29,792,321.94	678	572.10	38,347,994.32
DEPARTMENT TOTALS	179	168.00	8,555,672.38	499	404.10	29,792,321.94	678	572.10	38,347,994.32

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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,783,332.80	13	13.00	963,814.54	72	71.00	4,747,147.34
Agency Total	59	58.00	3,783,332.80	18	18.00	1,188,814.64	77	76.00	4,972,147.44

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,783,332.80	13	13.00	963,814.54	72	71.00	4,747,147.34
DEPARTMENT TOTALS	59	58.00	3,783,332.80	18	18.00	1,188,814.64	77	76.00	4,972,147.44

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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	509.00	30,792,013.99	42	41.00	5,208,005.66	583	550.00	36,000,019.65
Agency Total	541	509.00	30,792,013.99	42	41.00	5,208,005.66	583	550.00	36,000,019.65

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	509.00	30,792,013.99	42	41.00	5,208,005.66	583	550.00	36,000,019.65
DEPARTMENT TOTALS	541	509.00	30,792,013.99	42	41.00	5,208,005.66	583	550.00	36,000,019.65

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STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/18/2025

JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	517	509.75	41,447,688.88	517	509.75	41,447,688.88
Agency Total	0	0.00	0.00	517	509.75	41,447,688.88	517	509.75	41,447,688.88
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	517	509.75	41,447,688.88	517	509.75	41,447,688.88
DEPARTMENT TOTALS	0	0.00	0.00	517	509.75	41,447,688.88	517	509.75	41,447,688.88

State of Louisiana
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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	13,048,547.20	32	30.00	4,152,658.38	227	219.00	17,201,205.58
Agency Total	195	189.00	13,048,547.20	32	30.00	4,152,658.38	227	219.00	17,201,205.58

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	13,048,547.20	32	30.00	4,152,658.38	227	219.00	17,201,205.58
DEPARTMENT TOTALS	195	189.00	13,048,547.20	32	30.00	4,152,658.38	227	219.00	17,201,205.58

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28
Agency Total	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28

State of Louisiana
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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	505	335.00	24,175,174.40	23	20.00	2,216,997.12	528	355.00	26,392,171.52
Agency Total	505	335.00	24,175,174.40	23	20.00	2,216,997.12	528	355.00	26,392,171.52

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	505	335.00	24,175,174.40	23	20.00	2,216,997.12	528	355.00	26,392,171.52
DEPARTMENT TOTALS	505	335.00	24,175,174.40	23	20.00	2,216,997.12	528	355.00	26,392,171.52

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Data as of 7/18/2025

TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	54.00	4,071,288.00	13	12.00	1,646,691.28	76	66.00	5,717,979.28
Agency Total	63	54.00	4,071,288.00	13	12.00	1,646,691.28	76	66.00	5,717,979.28

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	54.00	4,071,288.00	13	12.00	1,646,691.28	76	66.00	5,717,979.28
DEPARTMENT TOTALS	63	54.00	4,071,288.00	13	12.00	1,646,691.28	76	66.00	5,717,979.28

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,037	1,933.59	153,629,667.91	1,468	1,379.75	94,626,948.64	3,505	3,313.34	248,256,616.55
VETERANS AFFAIRS	883	757.50	39,582,844.72	8	8.00	1,028,755.26	891	765.50	40,611,599.98
ECONOMIC DEVELOPMENT	66	64.00	5,286,652.80	109	108.00	11,389,098.76	175	172.00	16,675,751.56
CRT	719	531.25	32,020,024.40	44	24.75	2,921,505.60	763	556.00	34,941,530.00
DOTD	4,074	4,054.00	251,844,164.00	20	20.00	2,604,222.40	4,094	4,074.00	254,448,386.40
DPSC - CORRECTIONS	4,931	4,663.00	284,497,423.76	65	63.00	9,007,332.10	4,996	4,726.00	293,504,755.86
DPSC - PUBLIC SAFETY	2,562	2,465.00	177,068,554.52	201	108.05	13,305,515.60	2,763	2,573.05	190,374,070.12
DYS-OFF OF JUV JUST	815	804.00	46,551,065.60	85	70.00	6,046,014.26	900	874.00	52,597,079.86
LDH	7,520	7,250.90	453,024,311.24	254	135.70	29,149,839.15	7,774	7,386.60	482,174,150.39
DCFCS	3,531	3,485.00	208,741,273.26	36	34.00	3,724,086.08	3,567	3,519.00	212,465,359.34
DENR	325	310.00	23,919,136.80	18	17.00	2,401,193.60	343	327.00	26,320,330.40
REVENUE	669	630.00	43,632,904.64	15	10.00	1,857,204.18	684	640.00	45,490,108.82
DEQ	665	646.00	48,885,537.22	11	7.00	1,030,400.54	676	653.00	49,915,937.76
LWC	821	770.00	47,037,467.36	10	9.00	1,483,528.80	831	779.00	48,520,996.16
WILDLIFE & FISHERIES	738	722.00	50,855,875.20	11	10.00	1,259,930.88	749	732.00	52,115,806.08
CIVIL SERVICE AGENCIES	159	159.00	12,701,124.80	41	17.00	2,052,721.06	200	176.00	14,753,845.86
HIGHER EDUCATION	2,263	2,188.01	90,768,089.04	13,733	11,124.00	758,000,798.11	15,996	13,312.01	848,768,887.15
HEALTH CARE SERVICES	264	263.00	13,069,671.68	162	128.88	13,079,897.00	426	391.88	26,149,568.68
EDUCATION	480	451.00	34,439,825.59	38	38.00	4,468,692.80	518	489.00	38,908,518.39
EDUCATION - OTHER	179	168.00	8,555,672.38	499	404.10	29,792,321.94	678	572.10	38,347,994.32
PUBLIC SERVICE COMM	59	58.00	3,783,332.80	18	18.00	1,188,814.64	77	76.00	4,972,147.44
AGRICULTURE	541	509.00	30,792,013.99	42	41.00	5,208,005.66	583	550.00	36,000,019.65
JUSTICE	0	0.00	0.00	517	509.75	41,447,688.88	517	509.75	41,447,688.88
INSURANCE	195	189.00	13,048,547.20	32	30.00	4,152,658.38	227	219.00	17,201,205.58
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28
SECRETARY OF STATE	505	335.00	24,175,174.40	23	20.00	2,216,997.12	528	355.00	26,392,171.52
TREASURY	63	54.00	4,071,288.00	13	12.00	1,646,691.28	76	66.00	5,717,979.28
TOTALS	35,064	33,460.25	2,101,981,643.31	17,492	14,365.98	1,046,798,602.00	52,556	47,826.23	3,148,780,245.31

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	2,527	2,451.01	103,837,760.72	13,895	11,252.88	771,080,695.11	16,422	13,703.89	874,918,455.83
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,537	31,009.24	1,998,143,882.59	3,587	3,103.10	275,220,181.09	36,124	34,112.34	2,273,364,063.68
TOTALS	35,064	33,460.25	2,101,981,643.31	17,492	14,365.98	1,046,798,602.00	52,556	47,826.23	3,148,780,245.31
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,064	33,460.25	2,101,981,643.31	17,482	14,355.98	1,046,300,876.20	52,546	47,816.23	3,148,282,519.51
Employees with In-State Resident	33,502		2,025,403,611.59	14,584		914,742,394.88	48,086		2,940,146,006.47
Employees with Out-of State Resident	1,083		55,915,220.20	642		27,440,561.01	1,725		83,355,781.21
Employees with Unknown Resident	479		20,662,811.52	2,266		104,615,646.11	2,745		125,278,457.63