



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 6/26/2026

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/26/2026

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	104	77.00	7,303,103.58	104	77.00	7,303,103.58
Agency Total	0	0.00	0.00	104	77.00	7,303,103.58	104	77.00	7,303,103.58
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	813,134.40	2	2.00	293,067.06	12	12.00	1,106,201.46
Agency Total	10	10.00	813,134.40	2	2.00	293,067.06	12	12.00	1,106,201.46
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	52.00	4,491,716.58	1	1.00	155,000.04	68	53.00	4,646,716.62
Agency Total	67	52.00	4,491,716.58	1	1.00	155,000.04	68	53.00	4,646,716.62
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	2,213,120.00	1	1.00	140,000.12	30	30.00	2,353,120.12
Agency Total	29	29.00	2,213,120.00	1	1.00	140,000.12	30	30.00	2,353,120.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	380.00	31,869,801.60	110	107.00	10,208,601.26	525	487.00	42,078,402.86
Agency Total	415	380.00	31,869,801.60	110	107.00	10,208,601.26	525	487.00	42,078,402.86
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	170.00	15,225,630.42	11	3.00	815,600.24	183	173.00	16,041,230.66
Agency Total	172	170.00	15,225,630.42	11	3.00	815,600.24	183	173.00	16,041,230.66

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	45,115.20	3	3.00	45,115.20
Agency Total	0	0.00	0.00	3	3.00	45,115.20	3	3.00	45,115.20
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,123	1,067.50	66,922,293.10	1,123	1,067.50	66,922,293.10
Agency Total	0	0.00	0.00	1,123	1,067.50	66,922,293.10	1,123	1,067.50	66,922,293.10
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	900,307.20	4	4.00	502,188.70	15	15.00	1,402,495.90
Agency Total	11	11.00	900,307.20	4	4.00	502,188.70	15	15.00	1,402,495.90
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,753,015.20	1	1.00	114,732.80	43	41.00	2,867,748.00
Agency Total	42	40.00	2,753,015.20	1	1.00	114,732.80	43	41.00	2,867,748.00
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	81.00	5,319,319.20	2	1.00	202,134.40	88	82.00	5,521,453.60
Agency Total	86	81.00	5,319,319.20	2	1.00	202,134.40	88	82.00	5,521,453.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,210,777.36	83	64.00	4,945,571.02	102	82.00	6,156,348.38
Agency Total	19	18.00	1,210,777.36	83	64.00	4,945,571.02	102	82.00	6,156,348.38

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	81.80	6,645,233.92	1	1.00	159,993.60	86	82.80	6,805,227.52
Agency Total	85	81.80	6,645,233.92	1	1.00	159,993.60	86	82.80	6,805,227.52
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	48.00	3,399,250.40	2	2.00	317,408.00	53	50.00	3,716,658.40
Agency Total	51	48.00	3,399,250.40	2	2.00	317,408.00	53	50.00	3,716,658.40
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	32.00	2,679,985.62	1	1.00	145,003.56	35	33.00	2,824,989.18
Agency Total	34	32.00	2,679,985.62	1	1.00	145,003.56	35	33.00	2,824,989.18
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	1,754,012.00	0	0.00	0.00	39	37.00	1,754,012.00
Agency Total	39	37.00	1,754,012.00	0	0.00	0.00	39	37.00	1,754,012.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
Agency Total	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	782.00	63,103,998.62	4	3.00	540,201.74	814	785.00	63,644,200.36
Agency Total	810	782.00	63,103,998.62	4	3.00	540,201.74	814	785.00	63,644,200.36

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	59.00	5,341,939.20	1	1.00	140,608.00	65	60.00	5,482,547.20
Agency Total	64	59.00	5,341,939.20	1	1.00	140,608.00	65	60.00	5,482,547.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	5,781,692.80	1	1.00	165,000.16	81	78.00	5,946,692.96
Agency Total	80	77.00	5,781,692.80	1	1.00	165,000.16	81	78.00	5,946,692.96
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	322,584.08	0	0.00	0.00	4	4.00	322,584.08
Agency Total	4	4.00	322,584.08	0	0.00	0.00	4	4.00	322,584.08
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,024	1,917.80	154,185,587.40	1,455	1,340.50	93,115,622.58	3,479	3,258.30	247,301,209.98
DEPARTMENT TOTALS	2,024	1,917.80	154,185,587.40	1,455	1,340.50	93,115,622.58	3,479	3,258.30	247,301,209.98

State of Louisiana
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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	122.00	6,849,802.44	7	7.00	924,256.06	141	129.00	7,774,058.50
Agency Total	134	122.00	6,849,802.44	7	7.00	924,256.06	141	129.00	7,774,058.50
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	105.50	5,543,397.60	0	0.00	0.00	136	105.50	5,543,397.60
Agency Total	136	105.50	5,543,397.60	0	0.00	0.00	136	105.50	5,543,397.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	131.00	7,340,902.40	0	0.00	0.00	157	131.00	7,340,902.40
Agency Total	157	131.00	7,340,902.40	0	0.00	0.00	157	131.00	7,340,902.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	140.00	6,998,199.24	0	0.00	0.00	162	140.00	6,998,199.24
Agency Total	162	140.00	6,998,199.24	0	0.00	0.00	162	140.00	6,998,199.24
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	130.00	6,642,147.20	0	0.00	0.00	146	130.00	6,642,147.20
Agency Total	146	130.00	6,642,147.20	0	0.00	0.00	146	130.00	6,642,147.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	130.00	6,535,973.60	1	1.00	85,009.60	148	131.00	6,620,983.20
Agency Total	147	130.00	6,535,973.60	1	1.00	85,009.60	148	131.00	6,620,983.20

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	882	758.50	39,910,422.48	8	8.00	1,009,265.66	890	766.50	40,919,688.14
DEPARTMENT TOTALS	882	758.50	39,910,422.48	8	8.00	1,009,265.66	890	766.50	40,919,688.14

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	5,448,712.88	122	121.00	12,778,611.04	187	185.00	18,227,323.92
Agency Total	65	64.00	5,448,712.88	122	121.00	12,778,611.04	187	185.00	18,227,323.92

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	5,448,712.88	122	121.00	12,778,611.04	187	185.00	18,227,323.92
DEPARTMENT TOTALS	65	64.00	5,448,712.88	122	121.00	12,778,611.04	187	185.00	18,227,323.92

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.75	3,785,553.20	14	13.75	1,320,084.48	63	57.50	5,105,637.68
Agency Total	49	43.75	3,785,553.20	14	13.75	1,320,084.48	63	57.50	5,105,637.68
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,701,951.20	1	1.00	168,292.80	44	42.00	2,870,244.00
Agency Total	43	41.00	2,701,951.20	1	1.00	168,292.80	44	42.00	2,870,244.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	67.00	4,355,041.60	3	3.00	363,916.80	99	70.00	4,718,958.40
Agency Total	96	67.00	4,355,041.60	3	3.00	363,916.80	99	70.00	4,718,958.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	394	290.75	15,532,914.80	21	3.00	579,300.80	415	293.75	16,112,215.60
Agency Total	394	290.75	15,532,914.80	21	3.00	579,300.80	415	293.75	16,112,215.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,128,235.20	6	6.00	586,996.80	38	37.00	2,715,232.00
Agency Total	32	31.00	2,128,235.20	6	6.00	586,996.80	38	37.00	2,715,232.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	66.00	3,909,120.80	2	2.00	297,003.20	99	68.00	4,206,124.00
Agency Total	97	66.00	3,909,120.80	2	2.00	297,003.20	99	68.00	4,206,124.00

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	711	539.50	32,412,816.80	47	28.75	3,315,594.88	758	568.25	35,728,411.68
DEPARTMENT TOTALS	711	539.50	32,412,816.80	47	28.75	3,315,594.88	758	568.25	35,728,411.68

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	165.00	13,112,767.20	13	13.00	1,819,064.00	184	178.00	14,931,831.20
Agency Total	171	165.00	13,112,767.20	13	13.00	1,819,064.00	184	178.00	14,931,831.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,869	3,853.80	236,112,088.42	13	13.00	1,576,369.60	3,882	3,866.80	237,688,458.02
Agency Total	3,869	3,853.80	236,112,088.42	13	13.00	1,576,369.60	3,882	3,866.80	237,688,458.02
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,040	4,018.80	249,224,855.62	26	26.00	3,395,433.60	4,066	4,044.80	252,620,289.22
DEPARTMENT TOTALS	4,040	4,018.80	249,224,855.62	26	26.00	3,395,433.60	4,066	4,044.80	252,620,289.22

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	325	291.00	21,611,853.64	15	15.00	2,108,738.06	340	306.00	23,720,591.70
Agency Total	325	291.00	21,611,853.64	20	20.00	2,381,463.76	345	311.00	23,993,317.40
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,190	1,137.00	67,974,755.42	14	13.00	2,483,932.62	1,204	1,150.00	70,458,688.04
Agency Total	1,190	1,137.00	67,974,755.42	14	13.00	2,483,932.62	1,204	1,150.00	70,458,688.04
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	340.00	20,022,184.00	3	3.00	354,348.80	371	343.00	20,376,532.80
Agency Total	368	340.00	20,022,184.00	3	3.00	354,348.80	371	343.00	20,376,532.80
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	308	291.00	16,350,776.00	6	6.00	840,112.00	314	297.00	17,190,888.00
Agency Total	308	291.00	16,350,776.00	6	6.00	840,112.00	314	297.00	17,190,888.00
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	226.00	12,178,088.00	5	5.00	511,594.46	238	231.00	12,689,682.46
Agency Total	233	226.00	12,178,088.00	5	5.00	511,594.46	238	231.00	12,689,682.46
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	500	477.00	26,100,235.20	4	4.00	456,750.58	504	481.00	26,556,985.78
Agency Total	500	477.00	26,100,235.20	4	4.00	456,750.58	504	481.00	26,556,985.78

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	569	552.00	32,722,079.00	10	10.00	1,732,631.42	579	562.00	34,454,710.42
Agency Total	569	552.00	32,722,079.00	10	10.00	1,732,631.42	579	562.00	34,454,710.42
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	299.00	16,704,888.20	3	3.00	393,713.58	318	302.00	17,098,601.78
Agency Total	315	299.00	16,704,888.20	3	3.00	393,713.58	318	302.00	17,098,601.78
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	759.00	56,046,922.88	0	0.00	0.00	787	759.00	56,046,922.88
Agency Total	787	759.00	56,046,922.88	0	0.00	0.00	787	759.00	56,046,922.88
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	296.00	16,303,456.00	4	4.00	449,779.20	318	300.00	16,753,235.20
Agency Total	314	296.00	16,303,456.00	4	4.00	449,779.20	318	300.00	16,753,235.20
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.00	4,348,458.40	0	0.00	0.00	69	66.00	4,348,458.40
Agency Total	69	66.00	4,348,458.40	0	0.00	0.00	69	66.00	4,348,458.40
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,978	4,734.00	290,363,696.74	64	63.00	9,331,600.72	5,042	4,797.00	299,695,297.46
DEPARTMENT TOTALS	4,978	4,734.00	290,363,696.74	69	68.00	9,604,326.42	5,047	4,802.00	299,968,023.16

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	114.00	9,149,003.24	1	1.00	184,999.88	124	115.00	9,334,003.12
Agency Total	123	114.00	9,149,003.24	1	1.00	184,999.88	124	115.00	9,334,003.12
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,734	1,683.00	137,511,341.50	96	69.80	6,376,605.30	1,830	1,752.80	143,887,946.80
Agency Total	1,734	1,683.00	137,511,341.50	96	69.80	6,376,605.30	1,830	1,752.80	143,887,946.80
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	481.00	24,000,849.60	6	6.00	788,720.14	515	487.00	24,789,569.74
Agency Total	509	481.00	24,000,849.60	6	6.00	788,720.14	515	487.00	24,789,569.74
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	152.00	11,282,120.20	94	33.00	6,015,601.02	256	185.00	17,297,721.22
Agency Total	162	152.00	11,282,120.20	94	33.00	6,015,601.02	256	185.00	17,297,721.22
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	191,896.12	3	3.00	238,779.32
Agency Total	1	1.00	46,883.20	2	2.00	191,896.12	3	3.00	238,779.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	608,899.46	1	1.00	110,000.02	11	11.00	718,899.48
Agency Total	10	10.00	608,899.46	1	1.00	110,000.02	11	11.00	718,899.48

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	11.00	933,426.00	1	1.00	130,000.00	15	12.00	1,063,426.00
Agency Total	14	11.00	933,426.00	1	1.00	130,000.00	15	12.00	1,063,426.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,553	2,452.00	183,532,523.20	201	113.80	13,797,822.48	2,754	2,565.80	197,330,345.68
DEPARTMENT TOTALS	2,553	2,452.00	183,532,523.20	201	113.80	13,797,822.48	2,754	2,565.80	197,330,345.68

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	805.00	47,298,415.06	88	72.00	6,817,869.24	906	877.00	54,116,284.30
Agency Total	818	805.00	47,298,415.06	88	72.00	6,817,869.24	906	877.00	54,116,284.30

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	805.00	47,298,415.06	88	72.00	6,817,869.24	906	877.00	54,116,284.30
DEPARTMENT TOTALS	818	805.00	47,298,415.06	88	72.00	6,817,869.24	906	877.00	54,116,284.30

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	108.60	7,118,067.84	14	12.55	2,130,989.12	124	121.15	9,249,056.96
Agency Total	110	108.60	7,118,067.84	14	12.55	2,130,989.12	124	121.15	9,249,056.96
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	135.90	9,058,732.59	13	13.00	2,163,907.20	152	148.90	11,222,639.79
Agency Total	139	135.90	9,058,732.59	13	13.00	2,163,907.20	152	148.90	11,222,639.79
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	11,532,539.20	19	14.00	2,726,952.02	191	186.00	14,259,491.22
Agency Total	172	172.00	11,532,539.20	19	14.00	2,726,952.02	191	186.00	14,259,491.22
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	247,208.00	6	6.00	474,406.40
Agency Total	4	4.00	227,198.40	2	2.00	247,208.00	6	6.00	474,406.40
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,958	1,938.00	112,146,871.20	18	10.00	2,201,773.86	1,976	1,948.00	114,348,645.06
Agency Total	1,958	1,938.00	112,146,871.20	18	10.00	2,201,773.86	1,976	1,948.00	114,348,645.06
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	641.00	54,892,848.40	26	23.00	3,691,933.44	710	664.00	58,584,781.84
Agency Total	684	641.00	54,892,848.40	26	23.00	3,691,933.44	710	664.00	58,584,781.84

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.00	8,458,788.00	14	12.40	2,263,239.68	146	143.40	10,722,027.68
Agency Total	132	131.00	8,458,788.00	14	12.40	2,263,239.68	146	143.40	10,722,027.68
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.00	5,095,480.00	5	5.00	741,936.00	84	83.00	5,837,416.00
Agency Total	79	78.00	5,095,480.00	5	5.00	741,936.00	84	83.00	5,837,416.00
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	408	393.00	26,488,698.60	21	1.00	1,251,583.84	429	394.00	27,740,282.44
Agency Total	408	393.00	26,488,698.60	21	1.00	1,251,583.84	429	394.00	27,740,282.44
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
Agency Total	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.00	7,023,286.40	4	3.55	720,890.56	122	118.55	7,744,176.96
Agency Total	118	115.00	7,023,286.40	4	3.55	720,890.56	122	118.55	7,744,176.96
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,191	1,141.00	86,861,990.80	41	13.00	4,031,677.00	1,232	1,154.00	90,893,667.80
Agency Total	1,191	1,141.00	86,861,990.80	41	13.00	4,031,677.00	1,232	1,154.00	90,893,667.80

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	73,008.00	3	2.00	629,595.20	4	3.00	702,603.20
Agency Total	1	1.00	73,008.00	3	2.00	629,595.20	4	3.00	702,603.20
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,596	1,514.00	86,247,174.26	34	10.00	3,611,223.46	1,630	1,524.00	89,858,397.72
Agency Total	1,596	1,514.00	86,247,174.26	34	10.00	3,611,223.46	1,630	1,524.00	89,858,397.72
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,566	1,528.00	73,538,545.60	15	8.50	1,201,372.64	1,581	1,536.50	74,739,918.24
Agency Total	1,566	1,528.00	73,538,545.60	15	8.50	1,201,372.64	1,581	1,536.50	74,739,918.24
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	227,739.20	2	2.00	359,999.90	4	4.00	587,739.10
Agency Total	2	2.00	227,739.20	2	2.00	359,999.90	4	4.00	587,739.10
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	78.00	5,160,625.80	3	2.00	413,953.14	85	80.00	5,574,578.94
Agency Total	82	78.00	5,160,625.80	3	2.00	413,953.14	85	80.00	5,574,578.94
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	5,303,677.60	3	2.00	329,160.00	90	86.00	5,632,837.60
Agency Total	87	84.00	5,303,677.60	3	2.00	329,160.00	90	86.00	5,632,837.60

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,824,244.88	13	4.00	1,057,492.80	91	82.00	5,881,737.68
Agency Total	78	78.00	4,824,244.88	13	4.00	1,057,492.80	91	82.00	5,881,737.68
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	6,096,480.00	10	10.00	1,909,115.52	100	100.00	8,005,595.52
Agency Total	90	90.00	6,096,480.00	10	10.00	1,909,115.52	100	100.00	8,005,595.52
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,506	8,241.50	511,219,041.57	261	151.00	31,849,363.38	8,767	8,392.50	543,068,404.95
DEPARTMENT TOTALS	8,506	8,241.50	511,219,041.57	261	151.00	31,849,363.38	8,767	8,392.50	543,068,404.95

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,997	1,994.00	120,893,294.86	24	23.00	2,683,105.36	2,021	2,017.00	123,576,400.22
Agency Total	1,997	1,994.00	120,893,294.86	24	23.00	2,683,105.36	2,021	2,017.00	123,576,400.22

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,997	1,994.00	120,893,294.86	24	23.00	2,683,105.36	2,021	2,017.00	123,576,400.22
DEPARTMENT TOTALS	1,997	1,994.00	120,893,294.86	24	23.00	2,683,105.36	2,021	2,017.00	123,576,400.22

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DCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DCE-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	324.00	25,304,688.50	22	21.00	3,219,860.80	361	345.00	28,524,549.30
Agency Total	339	324.00	25,304,688.50	22	21.00	3,219,860.80	361	345.00	28,524,549.30

DCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	324.00	25,304,688.50	22	21.00	3,219,860.80	361	345.00	28,524,549.30
DEPARTMENT TOTALS	339	324.00	25,304,688.50	22	21.00	3,219,860.80	361	345.00	28,524,549.30

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	622.00	43,513,710.24	17	10.00	1,889,691.96	675	632.00	45,403,402.20
Agency Total	658	622.00	43,513,710.24	17	10.00	1,889,691.96	675	632.00	45,403,402.20

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	622.00	43,513,710.24	17	10.00	1,889,691.96	675	632.00	45,403,402.20
DEPARTMENT TOTALS	658	622.00	43,513,710.24	17	10.00	1,889,691.96	675	632.00	45,403,402.20

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	663.00	49,620,755.86	13	9.00	1,315,400.84	697	672.00	50,936,156.70
Agency Total	684	663.00	49,620,755.86	13	9.00	1,315,400.84	697	672.00	50,936,156.70
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	663.00	49,620,755.86	13	9.00	1,315,400.84	697	672.00	50,936,156.70
DEPARTMENT TOTALS	684	663.00	49,620,755.86	13	9.00	1,315,400.84	697	672.00	50,936,156.70

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LW

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	853	807.00	49,444,525.26	12	11.00	1,741,552.80	865	818.00	51,186,078.06
Agency Total	853	807.00	49,444,525.26	12	11.00	1,741,552.80	865	818.00	51,186,078.06
LW TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	853	807.00	49,444,525.26	12	11.00	1,741,552.80	865	818.00	51,186,078.06
DEPARTMENT TOTALS	853	807.00	49,444,525.26	12	11.00	1,741,552.80	865	818.00	51,186,078.06

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	3,491,255.04	1	1.00	142,001.60	49	48.00	3,633,256.64
Agency Total	48	47.00	3,491,255.04	1	1.00	142,001.60	49	48.00	3,633,256.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	273.00	22,294,282.40	5	5.00	588,024.06	280	278.00	22,882,306.46
Agency Total	275	273.00	22,294,282.40	5	5.00	588,024.06	280	278.00	22,882,306.46
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	221.00	14,591,841.68	3	3.00	359,668.66	238	224.00	14,951,510.34
Agency Total	235	221.00	14,591,841.68	3	3.00	359,668.66	238	224.00	14,951,510.34
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	206.00	13,378,615.12	2	1.00	231,599.94	211	207.00	13,610,215.06
Agency Total	209	206.00	13,378,615.12	2	1.00	231,599.94	211	207.00	13,610,215.06
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	767	747.00	53,755,994.24	11	10.00	1,321,294.26	778	757.00	55,077,288.50
DEPARTMENT TOTALS	767	747.00	53,755,994.24	11	10.00	1,321,294.26	778	757.00	55,077,288.50

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SCS AGENCIES

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	9,126,353.60	20	0.00	358,384.00	122	102.00	9,484,737.60
Agency Total	102	102.00	9,126,353.60	20	0.00	358,384.00	122	102.00	9,484,737.60
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,632,194.72	0	0.00	0.00	20	20.00	1,632,194.72
Agency Total	20	20.00	1,632,194.72	0	0.00	0.00	20	20.00	1,632,194.72
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,921,734.40	0	0.00	0.00	41	41.00	2,921,734.40
Agency Total	41	41.00	2,921,734.40	0	0.00	0.00	41	41.00	2,921,734.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	412,039.42	4	4.00	412,039.42
Agency Total	0	0.00	0.00	4	4.00	412,039.42	4	4.00	412,039.42
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
Agency Total	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	13,680,282.72	37	17.00	2,104,785.54	200	180.00	15,785,068.26
DEPARTMENT TOTALS	163	163.00	13,680,282.72	37	17.00	2,104,785.54	200	180.00	15,785,068.26

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	559	558.02	25,436,496.24	3,285	3,094.55	271,466,210.37	3,844	3,652.57	296,902,706.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	559	558.02	25,436,496.24	3,285	3,094.55	271,466,210.37	3,844	3,652.57	296,902,706.61
0602 - LSU-Alexandria									
Education Employees	46	46.00	1,806,370.56	347	284.06	17,099,065.69	393	330.06	18,905,436.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,806,370.56	347	284.06	17,099,065.69	393	330.06	18,905,436.25
0603 - University of New Orleans									
Education Employees	34	29.00	1,539,487.04	652	475.90	35,550,605.20	686	504.90	37,090,092.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	29.00	1,539,487.04	652	475.90	35,550,605.20	686	504.90	37,090,092.24
0604 - LSU-Health Sciences Center NO									
Education Employees	288	288.00	11,825,236.80	983	917.83	100,560,932.41	1,271	1,205.83	112,386,169.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	288	288.00	11,825,236.80	983	917.83	100,560,932.41	1,271	1,205.83	112,386,169.21
0605 - LSU-Eunice									
Education Employees	21	21.00	767,193.84	219	160.46	6,875,099.04	240	181.46	7,642,292.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	767,193.84	219	160.46	6,875,099.04	240	181.46	7,642,292.88
0606 - LSU-Shreveport									
Education Employees	63	61.50	2,235,976.56	369	301.64	22,485,453.17	432	363.14	24,721,429.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	61.50	2,235,976.56	369	301.64	22,485,453.17	432	363.14	24,721,429.73

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	178	176.65	7,958,662.56	393	390.86	37,297,964.07	571	567.51	45,256,626.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	178	176.65	7,958,662.56	393	390.86	37,297,964.07	571	567.51	45,256,626.63
0609 - LSU-Pennington Biomedical Res									
Education Employees	48	47.15	2,466,262.08	194	190.46	15,215,710.65	242	237.61	17,681,972.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.15	2,466,262.08	194	190.46	15,215,710.65	242	237.61	17,681,972.73
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	59	59.00	2,855,902.40	461	459.06	41,779,270.82	520	518.06	44,635,173.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	59.00	2,855,902.40	461	459.06	41,779,270.82	520	518.06	44,635,173.22
0612 - Baton Rouge Community College									
Education Employees	47	45.00	2,010,931.96	554	306.20	21,331,987.54	601	351.20	23,342,919.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	45.00	2,010,931.96	554	306.20	21,331,987.54	601	351.20	23,342,919.50
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	190	189.00	7,728,930.56	1,200	1,193.50	53,867,525.09	1,390	1,382.50	61,596,455.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	190	189.00	7,728,930.56	1,200	1,193.50	53,867,525.09	1,390	1,382.50	61,596,455.65

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	34	32.00	1,297,217.96	292	287.75	10,838,826.37	326	319.75	12,136,044.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	32.00	1,297,217.96	292	287.75	10,838,826.37	326	319.75	12,136,044.33
0618 - SU Shreveport									
Education Employees	24	23.00	925,138.18	204	198.99	6,618,100.80	228	221.99	7,543,238.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.00	925,138.18	204	198.99	6,618,100.80	228	221.99	7,543,238.98
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.95	2,996,041.62	22	20.95	2,996,041.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.95	2,996,041.62	22	20.95	2,996,041.62
0621 - Nicholls State University									
Education Employees	134	134.00	4,968,433.60	412	258.30	15,050,637.32	546	392.30	20,019,070.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	134	134.00	4,968,433.60	412	258.30	15,050,637.32	546	392.30	20,019,070.92
0623 - Grambling State University									
Education Employees	61	58.00	2,501,598.36	288	286.73	20,158,281.94	349	344.73	22,659,880.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	58.00	2,501,598.36	288	286.73	20,158,281.94	349	344.73	22,659,880.30
0625 - La Tech University									
Education Employees	136	136.00	5,228,246.40	303	168.14	10,685,504.00	439	304.14	15,913,750.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	136.00	5,228,246.40	303	168.14	10,685,504.00	439	304.14	15,913,750.40

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0627 - McNeese State University									
Education Employees	66	65.50	2,567,728.80	463	457.15	29,395,965.71	529	522.65	31,963,694.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	65.50	2,567,728.80	463	457.15	29,395,965.71	529	522.65	31,963,694.51
0629 - University of La-Monroe									
Education Employees	137	136.00	5,500,117.60	443	442.25	32,831,043.16	580	578.25	38,331,160.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	136.00	5,500,117.60	443	442.25	32,831,043.16	580	578.25	38,331,160.76
0631 - Northwestern State University									
Education Employees	94	88.00	3,926,260.00	603	577.83	37,381,661.89	697	665.83	41,307,921.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	94	88.00	3,926,260.00	603	577.83	37,381,661.89	697	665.83	41,307,921.89
0634 - Southeastern La University									
Education Employees	254	250.50	9,914,590.40	681	650.42	43,690,086.69	935	900.92	53,604,677.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	254	250.50	9,914,590.40	681	650.42	43,690,086.69	935	900.92	53,604,677.09
0640 - University of La-Lafayette									
Education Employees	357	342.00	14,219,691.20	1,457	1,450.78	114,734,539.00	1,814	1,792.78	128,954,230.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	357	342.00	14,219,691.20	1,457	1,450.78	114,734,539.00	1,814	1,792.78	128,954,230.20
0641 - Delgado Community College									
Education Employees	129	87.00	4,630,924.48	1,106	560.54	34,071,762.61	1,235	647.54	38,702,687.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	129	87.00	4,630,924.48	1,106	560.54	34,071,762.61	1,235	647.54	38,702,687.09

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	5	5.00	121,534.40	230	138.14	7,585,981.92	235	143.14	7,707,516.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	121,534.40	230	138.14	7,585,981.92	235	143.14	7,707,516.32
0644 - Bossier Community College									
Education Employees	10	10.00	456,060.80	592	308.98	18,318,785.91	602	318.98	18,774,846.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	456,060.80	592	308.98	18,318,785.91	602	318.98	18,774,846.71
0671 - HED-Board of Regents									
Education Employees	4	4.00	295,464.00	224	216.50	18,725,615.48	228	220.50	19,021,079.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	295,464.00	224	216.50	18,725,615.48	228	220.50	19,021,079.48
0731 - L.E.Fletcher Tech Comm College									
Education Employees	4	4.00	195,811.20	274	166.29	10,909,882.74	278	170.29	11,105,693.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	195,811.20	274	166.29	10,909,882.74	278	170.29	11,105,693.94
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	552,697.60	302	219.19	12,533,832.87	316	233.19	13,086,530.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	552,697.60	302	219.19	12,533,832.87	316	233.19	13,086,530.47
0770 - Northwest LA Tech Comm College									
Education Employees	0	0.00	0.00	200	99.90	5,257,446.60	200	99.90	5,257,446.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	200	99.90	5,257,446.60	200	99.90	5,257,446.60

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	604,968.00	361	237.02	17,200,709.40	375	251.02	17,805,677.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	604,968.00	361	237.02	17,200,709.40	375	251.02	17,805,677.40
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	186	129.47	7,529,028.45	187	130.47	7,582,589.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	186	129.47	7,529,028.45	187	130.47	7,582,589.00
N645 - South La Community College-NP									
Education Employees	44	43.00	1,693,174.60	558	381.02	21,986,089.51	602	424.02	23,679,264.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	43.00	1,693,174.60	558	381.02	21,986,089.51	602	424.02	23,679,264.11
N646 - River Parish Comm College-NP									
Education Employees	8	7.52	370,107.12	260	180.66	10,813,282.84	268	188.18	11,183,389.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	7.52	370,107.12	260	180.66	10,813,282.84	268	188.18	11,183,389.96
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	378	246.82	13,796,664.06	384	252.82	14,101,841.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	378	246.82	13,796,664.06	384	252.82	14,101,841.66
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	95	92.50	10,184,719.80	95	92.50	10,184,719.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	95	92.50	10,184,719.80	95	92.50	10,184,719.80

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,069	2,980.84	126,959,953.45	18,613	15,572.84	1,139,539,130.74	21,682	18,553.68	1,266,499,084.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,069	2,980.84	126,959,953.45	18,613	15,572.84	1,139,539,130.74	21,682	18,553.68	1,266,499,084.19

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	37,509.89	48	42.30	5,198,918.61	49	43.30	5,236,428.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	37,509.89	48	42.30	5,198,918.61	49	43.30	5,236,428.50
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	248	247.20	12,206,689.66	123	91.93	9,040,876.38	371	339.13	21,247,566.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	248	247.20	12,206,689.66	123	91.93	9,040,876.38	371	339.13	21,247,566.04
HEALTH CARE SERVICES TOTALS									
Education Employees	249	248.20	12,244,199.55	171	134.23	14,239,794.99	420	382.43	26,483,994.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	249	248.20	12,244,199.55	171	134.23	14,239,794.99	420	382.43	26,483,994.54

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	462.00	35,651,164.29	28	28.00	3,710,858.06	516	490.00	39,362,022.35
Agency Total	488	462.00	35,651,164.29	28	28.00	3,710,858.06	516	490.00	39,362,022.35
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	579,731.10	7	7.00	579,731.10
Agency Total	0	0.00	0.00	7	7.00	579,731.10	7	7.00	579,731.10
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	462.00	35,651,164.29	35	35.00	4,290,589.16	523	497.00	39,941,753.45
DEPARTMENT TOTALS	488	462.00	35,651,164.29	35	35.00	4,290,589.16	523	497.00	39,941,753.45

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	102.00	4,640,776.18	174	167.00	10,887,908.10	282	269.00	15,528,684.28
Agency Total	108	102.00	4,640,776.18	174	167.00	10,887,908.10	282	269.00	15,528,684.28
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	476,838.70	101	78.00	5,189,236.26	112	89.00	5,666,074.96
Agency Total	11	11.00	476,838.70	101	78.00	5,189,236.26	112	89.00	5,666,074.96
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	95,201.60	122	49.00	5,539,613.04	123	50.00	5,634,814.64
Agency Total	1	1.00	95,201.60	122	49.00	5,539,613.04	123	50.00	5,634,814.64
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
Agency Total	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	3,216,657.60	12	12.00	1,168,325.08	60	59.00	4,384,982.68
Agency Total	48	47.00	3,216,657.60	12	12.00	1,168,325.08	60	59.00	4,384,982.68
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	842,456.16	9	9.00	842,456.16
Agency Total	0	0.00	0.00	9	9.00	842,456.16	9	9.00	842,456.16

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	416,628.34	104	75.20	6,364,667.40	112	82.20	6,781,295.74
Agency Total	8	7.00	416,628.34	104	75.20	6,364,667.40	112	82.20	6,781,295.74

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	168.00	8,846,102.42	540	406.20	30,959,881.32	716	574.20	39,805,983.74
DEPARTMENT TOTALS	176	168.00	8,846,102.42	540	406.20	30,959,881.32	716	574.20	39,805,983.74

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	56.00	3,714,362.08	12	12.00	922,464.14	69	68.00	4,636,826.22
Agency Total	57	56.00	3,714,362.08	17	17.00	1,147,464.24	74	73.00	4,861,826.32
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	56.00	3,714,362.08	12	12.00	922,464.14	69	68.00	4,636,826.22
DEPARTMENT TOTALS	57	56.00	3,714,362.08	17	17.00	1,147,464.24	74	73.00	4,861,826.32

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	505	487.00	28,808,923.01	40	40.00	5,355,285.52	545	527.00	34,164,208.53
Agency Total	505	487.00	28,808,923.01	40	40.00	5,355,285.52	545	527.00	34,164,208.53
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	505	487.00	28,808,923.01	40	40.00	5,355,285.52	545	527.00	34,164,208.53
DEPARTMENT TOTALS	505	487.00	28,808,923.01	40	40.00	5,355,285.52	545	527.00	34,164,208.53

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	522	511.50	43,057,723.28	522	511.50	43,057,723.28
Agency Total	0	0.00	0.00	522	511.50	43,057,723.28	522	511.50	43,057,723.28
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	522	511.50	43,057,723.28	522	511.50	43,057,723.28
DEPARTMENT TOTALS	0	0.00	0.00	522	511.50	43,057,723.28	522	511.50	43,057,723.28

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	191.00	13,073,871.20	31	29.00	3,857,641.84	226	220.00	16,931,513.04
Agency Total	195	191.00	13,073,871.20	31	29.00	3,857,641.84	226	220.00	16,931,513.04
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	191.00	13,073,871.20	31	29.00	3,857,641.84	226	220.00	16,931,513.04
DEPARTMENT TOTALS	195	191.00	13,073,871.20	31	29.00	3,857,641.84	226	220.00	16,931,513.04

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
Agency Total	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	328.00	24,041,810.00	24	22.00	2,496,839.02	537	350.00	26,538,649.02
Agency Total	513	328.00	24,041,810.00	24	22.00	2,496,839.02	537	350.00	26,538,649.02

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	328.00	24,041,810.00	24	22.00	2,496,839.02	537	350.00	26,538,649.02
DEPARTMENT TOTALS	513	328.00	24,041,810.00	24	22.00	2,496,839.02	537	350.00	26,538,649.02

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	58.00	4,434,543.36	13	12.00	1,668,156.88	79	70.00	6,102,700.24
Agency Total	66	58.00	4,434,543.36	13	12.00	1,668,156.88	79	70.00	6,102,700.24

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	58.00	4,434,543.36	13	12.00	1,668,156.88	79	70.00	6,102,700.24
DEPARTMENT TOTALS	66	58.00	4,434,543.36	13	12.00	1,668,156.88	79	70.00	6,102,700.24

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,024	1,917.80	154,185,587.40	1,455	1,340.50	93,115,622.58	3,479	3,258.30	247,301,209.98
VETERANS AFFAIRS	882	758.50	39,910,422.48	8	8.00	1,009,265.66	890	766.50	40,919,688.14
ECONOMIC DEVELOPMENT	65	64.00	5,448,712.88	122	121.00	12,778,611.04	187	185.00	18,227,323.92
CRT	711	539.50	32,412,816.80	47	28.75	3,315,594.88	758	568.25	35,728,411.68
DOTD	4,040	4,018.80	249,224,855.62	26	26.00	3,395,433.60	4,066	4,044.80	252,620,289.22
DPSC - CORRECTIONS	4,978	4,734.00	290,363,696.74	69	68.00	9,604,326.42	5,047	4,802.00	299,968,023.16
DPSC - PUBLIC SAFETY	2,553	2,452.00	183,532,523.20	201	113.80	13,797,822.48	2,754	2,565.80	197,330,345.68
DYS-OFF OF JUV JUST	818	805.00	47,298,415.06	88	72.00	6,817,869.24	906	877.00	54,116,284.30
LDH	8,506	8,241.50	511,219,041.57	261	151.00	31,849,363.38	8,767	8,392.50	543,068,404.95
DCFS	1,997	1,994.00	120,893,294.86	24	23.00	2,683,105.36	2,021	2,017.00	123,576,400.22
DCE	339	324.00	25,304,688.50	22	21.00	3,219,860.80	361	345.00	28,524,549.30
REVENUE	658	622.00	43,513,710.24	17	10.00	1,889,691.96	675	632.00	45,403,402.20
DEQ	684	663.00	49,620,755.86	13	9.00	1,315,400.84	697	672.00	50,936,156.70
LW	853	807.00	49,444,525.26	12	11.00	1,741,552.80	865	818.00	51,186,078.06
WILDLIFE & FISHERIES	767	747.00	53,755,994.24	11	10.00	1,321,294.26	778	757.00	55,077,288.50
CIVIL SERVICE AGENCIES	163	163.00	13,680,282.72	37	17.00	2,104,785.54	200	180.00	15,785,068.26
HIGHER EDUCATION	3,069	2,980.84	126,959,953.45	18,613	15,572.84	1,139,539,130.74	21,682	18,553.68	1,266,499,084.19
HEALTH CARE SERVICES	249	248.20	12,244,199.55	171	134.23	14,239,794.99	420	382.43	26,483,994.54
EDUCATION	488	462.00	35,651,164.29	35	35.00	4,290,589.16	523	497.00	39,941,753.45
EDUCATION - OTHER	176	168.00	8,846,102.42	540	406.20	30,959,881.32	716	574.20	39,805,983.74
PUBLIC SERVICE COMM	57	56.00	3,714,362.08	17	17.00	1,147,464.24	74	73.00	4,861,826.32
AGRICULTURE	505	487.00	28,808,923.01	40	40.00	5,355,285.52	545	527.00	34,164,208.53
JUSTICE	0	0.00	0.00	522	511.50	43,057,723.28	522	511.50	43,057,723.28
INSURANCE	195	191.00	13,073,871.20	31	29.00	3,857,641.84	226	220.00	16,931,513.04
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	513	328.00	24,041,810.00	24	22.00	2,496,839.02	537	350.00	26,538,649.02
TREASURY	66	58.00	4,434,543.36	13	12.00	1,668,156.88	79	70.00	6,102,700.24
TOTALS	35,356	33,830.14	2,127,584,252.79	22,438	18,828.82	1,438,286,253.51	57,794	52,658.96	3,565,870,506.30

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,318	3,229.04	139,204,153.00	18,784	15,707.07	1,153,778,925.73	22,102	18,936.11	1,292,983,078.73
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,038	30,601.10	1,988,380,099.79	3,644	3,111.75	284,009,601.98	35,682	33,712.85	2,272,389,701.77
TOTALS	35,356	33,830.14	2,127,584,252.79	22,438	18,828.82	1,438,286,253.51	57,794	52,658.96	3,565,870,506.30
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,356	33,830.14	2,127,584,252.79	22,428	18,818.82	1,437,788,527.71	57,784	52,648.96	3,565,372,780.50
Employees with In-State Resident	32,880		2,010,999,476.51	14,634		931,093,066.41	47,514		2,942,092,542.92
Employees with Out-of State Resident	1,046		53,666,603.64	640		27,560,511.00	1,686		81,227,114.64
Employees with Unknown Resident	1,430		62,918,172.64	7,164		479,632,676.10	8,594		542,550,848.74