



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 3/27/2026

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2026

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	106	79.00	7,409,463.08	106	79.00	7,409,463.08
Agency Total	0	0.00	0.00	106	79.00	7,409,463.08	106	79.00	7,409,463.08
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	813,134.40	2	2.00	293,067.06	12	12.00	1,106,201.46
Agency Total	10	10.00	813,134.40	2	2.00	293,067.06	12	12.00	1,106,201.46
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	49.00	4,250,556.18	1	1.00	155,000.04	64	50.00	4,405,556.22
Agency Total	63	49.00	4,250,556.18	1	1.00	155,000.04	64	50.00	4,405,556.22
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	2,208,544.00	1	1.00	140,000.12	30	30.00	2,348,544.12
Agency Total	29	29.00	2,208,544.00	1	1.00	140,000.12	30	30.00	2,348,544.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	416	380.00	32,035,837.60	108	105.00	9,946,778.92	524	485.00	41,982,616.52
Agency Total	416	380.00	32,035,837.60	108	105.00	9,946,778.92	524	485.00	41,982,616.52
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	166.00	14,973,255.96	11	3.00	815,600.24	179	169.00	15,788,856.20
Agency Total	168	166.00	14,973,255.96	11	3.00	815,600.24	179	169.00	15,788,856.20

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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	275	274.00	21,626,305.22	275	274.00	21,626,305.22
Agency Total	0	0.00	0.00	275	274.00	21,626,305.22	275	274.00	21,626,305.22
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	852	800.00	45,754,780.24	852	800.00	45,754,780.24
Agency Total	0	0.00	0.00	852	800.00	45,754,780.24	852	800.00	45,754,780.24
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	897,436.80	4	4.00	502,188.70	15	15.00	1,399,625.50
Agency Total	11	11.00	897,436.80	4	4.00	502,188.70	15	15.00	1,399,625.50
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,705,934.40	2	2.00	196,892.80	43	41.00	2,902,827.20
Agency Total	41	39.00	2,705,934.40	2	2.00	196,892.80	43	41.00	2,902,827.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	80.00	5,271,526.21	2	1.00	202,134.40	87	81.00	5,473,660.61
Agency Total	85	80.00	5,271,526.21	2	1.00	202,134.40	87	81.00	5,473,660.61
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,210,777.36	79	62.00	4,805,624.46	98	80.00	6,016,401.82
Agency Total	19	18.00	1,210,777.36	79	62.00	4,805,624.46	98	80.00	6,016,401.82

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	86.80	6,874,408.32	1	1.00	159,993.60	90	87.80	7,034,401.92
Agency Total	89	86.80	6,874,408.32	1	1.00	159,993.60	90	87.80	7,034,401.92
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	48.00	3,464,032.00	2	2.00	317,408.00	54	50.00	3,781,440.00
Agency Total	52	48.00	3,464,032.00	2	2.00	317,408.00	54	50.00	3,781,440.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	31.00	2,634,226.40	1	1.00	150,000.24	34	32.00	2,784,226.64
Agency Total	33	31.00	2,634,226.40	1	1.00	150,000.24	34	32.00	2,784,226.64
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.00	1,624,199.20	0	0.00	0.00	36	33.00	1,624,199.20
Agency Total	36	33.00	1,624,199.20	0	0.00	0.00	36	33.00	1,624,199.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
Agency Total	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	782.00	63,184,440.02	4	3.00	540,201.74	814	785.00	63,724,641.76
Agency Total	810	782.00	63,184,440.02	4	3.00	540,201.74	814	785.00	63,724,641.76

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	61.00	5,193,635.20	1	1.00	140,608.00	66	62.00	5,334,243.20
Agency Total	65	61.00	5,193,635.20	1	1.00	140,608.00	66	62.00	5,334,243.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	6,010,433.26	1	1.00	165,000.16	85	82.00	6,175,433.42
Agency Total	84	81.00	6,010,433.26	1	1.00	165,000.16	85	82.00	6,175,433.42
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	322,584.08	0	0.00	0.00	4	4.00	322,584.08
Agency Total	4	4.00	322,584.08	0	0.00	0.00	4	4.00	322,584.08
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,021	1,914.80	154,035,030.19	1,453	1,343.00	93,321,047.02	3,474	3,257.80	247,356,077.21
DEPARTMENT TOTALS	2,021	1,914.80	154,035,030.19	1,453	1,343.00	93,321,047.02	3,474	3,257.80	247,356,077.21

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	118.00	6,654,949.60	30	7.00	940,827.56	158	125.00	7,595,777.16
Agency Total	128	118.00	6,654,949.60	30	7.00	940,827.56	158	125.00	7,595,777.16
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	102.50	5,401,593.60	0	0.00	0.00	133	102.50	5,401,593.60
Agency Total	133	102.50	5,401,593.60	0	0.00	0.00	133	102.50	5,401,593.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	126.00	6,993,417.60	0	0.00	0.00	151	126.00	6,993,417.60
Agency Total	151	126.00	6,993,417.60	0	0.00	0.00	151	126.00	6,993,417.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	141.00	6,987,767.34	0	0.00	0.00	161	141.00	6,987,767.34
Agency Total	161	141.00	6,987,767.34	0	0.00	0.00	161	141.00	6,987,767.34
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	136.00	6,754,196.80	0	0.00	0.00	151	136.00	6,754,196.80
Agency Total	151	136.00	6,754,196.80	0	0.00	0.00	151	136.00	6,754,196.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	133.00	6,746,927.20	1	1.00	85,009.60	152	134.00	6,831,936.80
Agency Total	151	133.00	6,746,927.20	1	1.00	85,009.60	152	134.00	6,831,936.80

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	875	756.50	39,538,852.14	31	8.00	1,025,837.16	906	764.50	40,564,689.30
DEPARTMENT TOTALS	875	756.50	39,538,852.14	31	8.00	1,025,837.16	906	764.50	40,564,689.30

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,291,007.28	119	118.00	12,623,681.98	184	181.00	17,914,689.26
Agency Total	65	63.00	5,291,007.28	119	118.00	12,623,681.98	184	181.00	17,914,689.26

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,291,007.28	119	118.00	12,623,681.98	184	181.00	17,914,689.26
DEPARTMENT TOTALS	65	63.00	5,291,007.28	119	118.00	12,623,681.98	184	181.00	17,914,689.26

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.25	3,631,284.80	13	12.75	1,228,086.08	62	56.00	4,859,370.88
Agency Total	49	43.25	3,631,284.80	13	12.75	1,228,086.08	62	56.00	4,859,370.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,645,708.00	1	1.00	168,292.80	42	40.00	2,814,000.80
Agency Total	41	39.00	2,645,708.00	1	1.00	168,292.80	42	40.00	2,814,000.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	69.00	4,339,670.40	3	3.00	363,916.80	97	72.00	4,703,587.20
Agency Total	94	69.00	4,339,670.40	3	3.00	363,916.80	97	72.00	4,703,587.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	277.75	14,910,766.00	4	4.00	341,140.80	382	281.75	15,251,906.80
Agency Total	378	277.75	14,910,766.00	4	4.00	341,140.80	382	281.75	15,251,906.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,134,849.60	6	6.00	586,996.80	38	37.00	2,721,846.40
Agency Total	32	31.00	2,134,849.60	6	6.00	586,996.80	38	37.00	2,721,846.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	68.75	3,965,873.60	2	2.00	297,003.20	102	70.75	4,262,876.80
Agency Total	100	68.75	3,965,873.60	2	2.00	297,003.20	102	70.75	4,262,876.80

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	528.75	31,628,152.40	29	28.75	2,985,436.48	723	557.50	34,613,588.88
DEPARTMENT TOTALS	694	528.75	31,628,152.40	29	28.75	2,985,436.48	723	557.50	34,613,588.88

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	167.00	13,076,117.60	11	11.00	1,583,025.60	182	178.00	14,659,143.20
Agency Total	171	167.00	13,076,117.60	11	11.00	1,583,025.60	182	178.00	14,659,143.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,824	3,807.00	235,626,872.26	11	11.00	1,281,404.80	3,835	3,818.00	236,908,277.06
Agency Total	3,824	3,807.00	235,626,872.26	11	11.00	1,281,404.80	3,835	3,818.00	236,908,277.06
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,995	3,974.00	248,702,989.86	22	22.00	2,864,430.40	4,017	3,996.00	251,567,420.26
DEPARTMENT TOTALS	3,995	3,974.00	248,702,989.86	22	22.00	2,864,430.40	4,017	3,996.00	251,567,420.26

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	329	293.00	21,823,131.54	15	15.00	2,108,738.06	344	308.00	23,931,869.60
Agency Total	329	293.00	21,823,131.54	20	20.00	2,381,463.76	349	313.00	24,204,595.30
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,211	1,154.00	68,809,104.00	11	10.00	1,991,742.22	1,222	1,164.00	70,800,846.22
Agency Total	1,211	1,154.00	68,809,104.00	11	10.00	1,991,742.22	1,222	1,164.00	70,800,846.22
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	339.00	19,967,292.80	1	1.00	74,172.80	369	340.00	20,041,465.60
Agency Total	368	339.00	19,967,292.80	1	1.00	74,172.80	369	340.00	20,041,465.60
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	256.00	14,799,886.40	6	6.00	840,112.00	274	262.00	15,639,998.40
Agency Total	268	256.00	14,799,886.40	6	6.00	840,112.00	274	262.00	15,639,998.40
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	230.00	12,412,483.20	4	4.00	298,580.10	241	234.00	12,711,063.30
Agency Total	237	230.00	12,412,483.20	4	4.00	298,580.10	241	234.00	12,711,063.30
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	462.00	25,744,136.60	4	4.00	446,750.46	491	466.00	26,190,887.06
Agency Total	487	462.00	25,744,136.60	4	4.00	446,750.46	491	466.00	26,190,887.06

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	529.00	31,757,208.60	10	10.00	1,732,631.42	558	539.00	33,489,840.02
Agency Total	548	529.00	31,757,208.60	10	10.00	1,732,631.42	558	539.00	33,489,840.02
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	281.00	16,028,467.00	3	3.00	393,713.58	297	284.00	16,422,180.58
Agency Total	294	281.00	16,028,467.00	3	3.00	393,713.58	297	284.00	16,422,180.58
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	756.00	55,611,429.12	0	0.00	0.00	784	756.00	55,611,429.12
Agency Total	784	756.00	55,611,429.12	0	0.00	0.00	784	756.00	55,611,429.12
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	302.00	16,524,580.80	4	4.00	449,779.20	323	306.00	16,974,360.00
Agency Total	319	302.00	16,524,580.80	4	4.00	449,779.20	323	306.00	16,974,360.00
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	67.00	4,382,591.20	0	0.00	0.00	70	67.00	4,382,591.20
Agency Total	70	67.00	4,382,591.20	0	0.00	0.00	70	67.00	4,382,591.20
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,915	4,669.00	287,860,311.26	58	57.00	8,336,219.84	4,973	4,726.00	296,196,531.10
DEPARTMENT TOTALS	4,915	4,669.00	287,860,311.26	63	62.00	8,608,945.54	4,978	4,731.00	296,469,256.80

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	108.00	8,917,171.12	1	1.00	184,999.88	121	109.00	9,102,171.00
Agency Total	120	108.00	8,917,171.12	1	1.00	184,999.88	121	109.00	9,102,171.00
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,742	1,691.00	137,542,252.64	97	70.55	6,431,205.30	1,839	1,761.55	143,973,457.94
Agency Total	1,742	1,691.00	137,542,252.64	97	70.55	6,431,205.30	1,839	1,761.55	143,973,457.94
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	491.00	24,246,778.40	6	6.00	788,720.14	522	497.00	25,035,498.54
Agency Total	516	491.00	24,246,778.40	6	6.00	788,720.14	522	497.00	25,035,498.54
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	151.00	11,274,086.20	95	32.00	6,004,401.00	256	183.00	17,278,487.20
Agency Total	161	151.00	11,274,086.20	95	32.00	6,004,401.00	256	183.00	17,278,487.20
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	191,896.12	3	3.00	238,779.32
Agency Total	1	1.00	46,883.20	2	2.00	191,896.12	3	3.00	238,779.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	479,233.56	1	1.00	110,000.02	9	9.00	589,233.58
Agency Total	8	8.00	479,233.56	1	1.00	110,000.02	9	9.00	589,233.58

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	11.00	931,117.20	1	1.00	130,000.00	15	12.00	1,061,117.20
Agency Total	14	11.00	931,117.20	1	1.00	130,000.00	15	12.00	1,061,117.20

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,562	2,461.00	183,437,522.32	203	113.55	13,841,222.46	2,765	2,574.55	197,278,744.78
DEPARTMENT TOTALS	2,562	2,461.00	183,437,522.32	203	113.55	13,841,222.46	2,765	2,574.55	197,278,744.78

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	824	811.00	47,424,261.30	86	70.00	6,523,182.90	910	881.00	53,947,444.20
Agency Total	824	811.00	47,424,261.30	86	70.00	6,523,182.90	910	881.00	53,947,444.20

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	824	811.00	47,424,261.30	86	70.00	6,523,182.90	910	881.00	53,947,444.20
DEPARTMENT TOTALS	824	811.00	47,424,261.30	86	70.00	6,523,182.90	910	881.00	53,947,444.20

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	108.60	7,158,274.24	15	13.55	2,245,992.32	125	122.15	9,404,266.56
Agency Total	110	108.60	7,158,274.24	15	13.55	2,245,992.32	125	122.15	9,404,266.56
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	149.80	9,804,271.15	14	13.80	2,312,306.88	170	163.60	12,116,578.03
Agency Total	156	149.80	9,804,271.15	14	13.80	2,312,306.88	170	163.60	12,116,578.03
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	11,804,353.60	18	14.00	2,701,888.02	195	191.00	14,506,241.62
Agency Total	177	177.00	11,804,353.60	18	14.00	2,701,888.02	195	191.00	14,506,241.62
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	247,208.00	6	6.00	474,406.40
Agency Total	4	4.00	227,198.40	2	2.00	247,208.00	6	6.00	474,406.40
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,949	1,932.00	112,049,540.20	18	10.00	2,233,226.06	1,967	1,942.00	114,282,766.26
Agency Total	1,949	1,932.00	112,049,540.20	18	10.00	2,233,226.06	1,967	1,942.00	114,282,766.26
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	646.00	53,943,807.32	29	25.00	4,000,488.70	720	671.00	57,944,296.02
Agency Total	691	646.00	53,943,807.32	29	25.00	4,000,488.70	720	671.00	57,944,296.02

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.00	8,257,173.60	14	12.40	2,263,239.68	143	140.40	10,520,413.28
Agency Total	129	128.00	8,257,173.60	14	12.40	2,263,239.68	143	140.40	10,520,413.28
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	5,149,435.20	5	5.00	733,096.00	85	85.00	5,882,531.20
Agency Total	80	80.00	5,149,435.20	5	5.00	733,096.00	85	85.00	5,882,531.20
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	404	390.00	26,440,613.16	24	1.00	1,324,799.84	428	391.00	27,765,413.00
Agency Total	404	390.00	26,440,613.16	24	1.00	1,324,799.84	428	391.00	27,765,413.00
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
Agency Total	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.00	7,012,803.20	4	3.55	720,890.56	122	118.55	7,733,693.76
Agency Total	118	115.00	7,012,803.20	4	3.55	720,890.56	122	118.55	7,733,693.76
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,192	1,147.00	87,110,474.36	42	13.00	4,081,597.00	1,234	1,160.00	91,192,071.36
Agency Total	1,192	1,147.00	87,110,474.36	42	13.00	4,081,597.00	1,234	1,160.00	91,192,071.36

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	81,390.40	3	2.00	504,795.20	4	3.00	586,185.60
Agency Total	1	1.00	81,390.40	3	2.00	504,795.20	4	3.00	586,185.60
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,588	1,494.00	85,148,192.48	32	9.00	3,276,863.46	1,620	1,503.00	88,425,055.94
Agency Total	1,588	1,494.00	85,148,192.48	32	9.00	3,276,863.46	1,620	1,503.00	88,425,055.94
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,577	1,542.00	73,877,277.76	16	8.50	1,232,572.64	1,593	1,550.50	75,109,850.40
Agency Total	1,577	1,542.00	73,877,277.76	16	8.50	1,232,572.64	1,593	1,550.50	75,109,850.40
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	227,739.20	2	2.00	359,999.90	4	4.00	587,739.10
Agency Total	2	2.00	227,739.20	2	2.00	359,999.90	4	4.00	587,739.10
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	77.00	5,163,069.80	3	2.00	413,953.14	85	79.00	5,577,022.94
Agency Total	82	77.00	5,163,069.80	3	2.00	413,953.14	85	79.00	5,577,022.94
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	79.00	5,129,030.40	3	2.00	329,160.00	87	81.00	5,458,190.40
Agency Total	84	79.00	5,129,030.40	3	2.00	329,160.00	87	81.00	5,458,190.40

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,990,832.08	13	4.00	1,057,492.80	94	85.00	6,048,324.88
Agency Total	81	81.00	4,990,832.08	13	4.00	1,057,492.80	94	85.00	6,048,324.88
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	6,210,131.20	10	10.00	1,895,620.48	102	102.00	8,105,751.68
Agency Total	92	92.00	6,210,131.20	10	10.00	1,895,620.48	102	102.00	8,105,751.68
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,526	8,254.40	510,628,652.55	268	153.80	32,100,550.68	8,794	8,408.20	542,729,203.23
DEPARTMENT TOTALS	8,526	8,254.40	510,628,652.55	268	153.80	32,100,550.68	8,794	8,408.20	542,729,203.23

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,042	2,036.00	123,830,313.88	25	25.00	2,826,063.76	2,067	2,061.00	126,656,377.64
Agency Total	2,042	2,036.00	123,830,313.88	25	25.00	2,826,063.76	2,067	2,061.00	126,656,377.64

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,042	2,036.00	123,830,313.88	25	25.00	2,826,063.76	2,067	2,061.00	126,656,377.64
DEPARTMENT TOTALS	2,042	2,036.00	123,830,313.88	25	25.00	2,826,063.76	2,067	2,061.00	126,656,377.64

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DCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DCE-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	319.00	25,104,437.28	23	21.50	3,233,620.00	357	340.50	28,338,057.28
Agency Total	334	319.00	25,104,437.28	23	21.50	3,233,620.00	357	340.50	28,338,057.28

DCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	319.00	25,104,437.28	23	21.50	3,233,620.00	357	340.50	28,338,057.28
DEPARTMENT TOTALS	334	319.00	25,104,437.28	23	21.50	3,233,620.00	357	340.50	28,338,057.28

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	617.00	42,728,620.48	13	9.00	1,745,131.96	663	626.00	44,473,752.44
Agency Total	650	617.00	42,728,620.48	13	9.00	1,745,131.96	663	626.00	44,473,752.44

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	617.00	42,728,620.48	13	9.00	1,745,131.96	663	626.00	44,473,752.44
DEPARTMENT TOTALS	650	617.00	42,728,620.48	13	9.00	1,745,131.96	663	626.00	44,473,752.44

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	661.00	49,774,313.94	13	9.00	1,315,400.84	697	670.00	51,089,714.78
Agency Total	684	661.00	49,774,313.94	13	9.00	1,315,400.84	697	670.00	51,089,714.78
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	661.00	49,774,313.94	13	9.00	1,315,400.84	697	670.00	51,089,714.78
DEPARTMENT TOTALS	684	661.00	49,774,313.94	13	9.00	1,315,400.84	697	670.00	51,089,714.78

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LW

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	858	813.00	49,817,302.86	11	10.00	1,640,672.80	869	823.00	51,457,975.66
Agency Total	858	813.00	49,817,302.86	11	10.00	1,640,672.80	869	823.00	51,457,975.66
LW TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	858	813.00	49,817,302.86	11	10.00	1,640,672.80	869	823.00	51,457,975.66
DEPARTMENT TOTALS	858	813.00	49,817,302.86	11	10.00	1,640,672.80	869	823.00	51,457,975.66

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	3,288,413.44	1	1.00	142,001.60	46	45.00	3,430,415.04
Agency Total	45	44.00	3,288,413.44	1	1.00	142,001.60	46	45.00	3,430,415.04
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	252	250.00	21,021,884.00	5	5.00	588,024.06	257	255.00	21,609,908.06
Agency Total	252	250.00	21,021,884.00	5	5.00	588,024.06	257	255.00	21,609,908.06
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	218.00	14,336,142.08	3	3.00	352,698.06	234	221.00	14,688,840.14
Agency Total	231	218.00	14,336,142.08	3	3.00	352,698.06	234	221.00	14,688,840.14
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	201.00	13,146,882.32	2	1.00	231,599.94	205	202.00	13,378,482.26
Agency Total	203	201.00	13,146,882.32	2	1.00	231,599.94	205	202.00	13,378,482.26
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	731	713.00	51,793,321.84	11	10.00	1,314,323.66	742	723.00	53,107,645.50
DEPARTMENT TOTALS	731	713.00	51,793,321.84	11	10.00	1,314,323.66	742	723.00	53,107,645.50

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	8,626,217.60	20	0.00	358,384.00	123	103.00	8,984,601.60
Agency Total	103	103.00	8,626,217.60	20	0.00	358,384.00	123	103.00	8,984,601.60
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,571,001.12	0	0.00	0.00	19	19.00	1,571,001.12
Agency Total	19	19.00	1,571,001.12	0	0.00	0.00	19	19.00	1,571,001.12
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,700,131.20	0	0.00	0.00	38	38.00	2,700,131.20
Agency Total	38	38.00	2,700,131.20	0	0.00	0.00	38	38.00	2,700,131.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
Agency Total	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
Agency Total	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	12,897,349.92	37	17.00	2,082,458.82	197	177.00	14,979,808.74
DEPARTMENT TOTALS	160	160.00	12,897,349.92	37	17.00	2,082,458.82	197	177.00	14,979,808.74

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	571	570.52	26,018,421.84	3,211	3,010.45	264,162,650.90	3,782	3,580.97	290,181,072.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	571	570.52	26,018,421.84	3,211	3,010.45	264,162,650.90	3,782	3,580.97	290,181,072.74
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,911,083.76	347	264.13	15,315,500.37	396	313.13	17,226,584.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,911,083.76	347	264.13	15,315,500.37	396	313.13	17,226,584.13
0603 - University of New Orleans									
Education Employees	31	28.00	1,439,829.04	646	471.31	34,709,810.75	677	499.31	36,149,639.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	31	28.00	1,439,829.04	646	471.31	34,709,810.75	677	499.31	36,149,639.79
0604 - LSU-Health Sciences Center NO									
Education Employees	294	294.00	12,035,275.20	999	924.56	101,841,229.04	1,293	1,218.56	113,876,504.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	294	294.00	12,035,275.20	999	924.56	101,841,229.04	1,293	1,218.56	113,876,504.24
0605 - LSU-Eunice									
Education Employees	22	22.00	782,498.88	220	161.01	6,970,145.50	242	183.01	7,752,644.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	782,498.88	220	161.01	6,970,145.50	242	183.01	7,752,644.38
0606 - LSU-Shreveport									
Education Employees	68	66.00	2,433,918.96	369	303.32	23,082,720.29	437	369.32	25,516,639.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	66.00	2,433,918.96	369	303.32	23,082,720.29	437	369.32	25,516,639.25

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	177	175.65	7,930,182.24	403	400.86	38,982,323.49	580	576.51	46,912,505.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	175.65	7,930,182.24	403	400.86	38,982,323.49	580	576.51	46,912,505.73
0609 - LSU-Pennington Biomedical Res									
Education Employees	52	51.15	2,658,483.36	213	209.96	17,083,406.21	265	261.11	19,741,889.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	51.15	2,658,483.36	213	209.96	17,083,406.21	265	261.11	19,741,889.57
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	57	57.00	2,792,275.20	448	446.06	40,794,447.72	505	503.06	43,586,722.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	57.00	2,792,275.20	448	446.06	40,794,447.72	505	503.06	43,586,722.92
0612 - Baton Rouge Community College									
Education Employees	48	46.00	2,028,277.48	882	312.57	21,820,307.05	930	358.57	23,848,584.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	46.00	2,028,277.48	882	312.57	21,820,307.05	930	358.57	23,848,584.53
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	192	191.00	7,876,897.60	1,199	1,192.50	53,672,128.09	1,391	1,383.50	61,549,025.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	192	191.00	7,876,897.60	1,199	1,192.50	53,672,128.09	1,391	1,383.50	61,549,025.69

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	37	35.00	1,416,245.72	328	319.80	11,310,827.73	365	354.80	12,727,073.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	35.00	1,416,245.72	328	319.80	11,310,827.73	365	354.80	12,727,073.45
0618 - SU Shreveport									
Education Employees	26	25.00	988,203.78	209	203.99	6,567,258.14	235	228.99	7,555,461.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	988,203.78	209	203.99	6,567,258.14	235	228.99	7,555,461.92
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	21	19.95	2,866,764.68	21	19.95	2,866,764.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	21	19.95	2,866,764.68	21	19.95	2,866,764.68
0621 - Nicholls State University									
Education Employees	135	135.00	5,013,860.80	612	503.44	31,260,844.86	747	638.44	36,274,705.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	135	135.00	5,013,860.80	612	503.44	31,260,844.86	747	638.44	36,274,705.66
0623 - Grambling State University									
Education Employees	62	59.00	2,503,534.73	397	363.89	22,741,328.36	459	422.89	25,244,863.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	59.00	2,503,534.73	397	363.89	22,741,328.36	459	422.89	25,244,863.09
0625 - La Tech University									
Education Employees	143	143.00	5,437,161.60	345	192.49	11,728,798.00	488	335.49	17,165,959.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	143	143.00	5,437,161.60	345	192.49	11,728,798.00	488	335.49	17,165,959.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	68	67.50	2,640,424.80	470	465.15	29,810,358.71	538	532.65	32,450,783.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	67.50	2,640,424.80	470	465.15	29,810,358.71	538	532.65	32,450,783.51
0629 - University of La-Monroe									
Education Employees	141	140.00	5,616,163.20	637	634.21	45,209,170.30	778	774.21	50,825,333.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	141	140.00	5,616,163.20	637	634.21	45,209,170.30	778	774.21	50,825,333.50
0631 - Northwestern State University									
Education Employees	91	84.00	3,778,392.80	621	595.83	37,064,819.74	712	679.83	40,843,212.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	91	84.00	3,778,392.80	621	595.83	37,064,819.74	712	679.83	40,843,212.54
0634 - Southeastern La University									
Education Employees	257	253.50	10,079,669.60	770	669.42	45,197,647.10	1,027	922.92	55,277,316.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	257	253.50	10,079,669.60	770	669.42	45,197,647.10	1,027	922.92	55,277,316.70
0640 - University of La-Lafayette									
Education Employees	366	350.00	14,604,241.60	1,695	1,544.84	117,537,811.70	2,061	1,894.84	132,142,053.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	366	350.00	14,604,241.60	1,695	1,544.84	117,537,811.70	2,061	1,894.84	132,142,053.30
0641 - Delgado Community College									
Education Employees	126	90.00	4,625,071.36	1,529	570.80	35,315,757.38	1,655	660.80	39,940,828.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	126	90.00	4,625,071.36	1,529	570.80	35,315,757.38	1,655	660.80	39,940,828.74

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	6	6.00	155,916.80	255	135.46	7,614,037.01	261	141.46	7,769,953.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	155,916.80	255	135.46	7,614,037.01	261	141.46	7,769,953.81
0644 - Bossier Community College									
Education Employees	10	10.00	456,060.80	744	316.33	18,588,309.30	754	326.33	19,044,370.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	456,060.80	744	316.33	18,588,309.30	754	326.33	19,044,370.10
0671 - HED-Board of Regents									
Education Employees	4	4.00	295,464.00	227	220.00	18,808,440.30	231	224.00	19,103,904.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	295,464.00	227	220.00	18,808,440.30	231	224.00	19,103,904.30
0731 - L.E.Fletcher Tech Comm College									
Education Employees	5	5.00	235,996.80	252	160.33	10,553,081.50	257	165.33	10,789,078.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	235,996.80	252	160.33	10,553,081.50	257	165.33	10,789,078.30
0751 - Sowela Tech Comm College									
Education Employees	13	13.00	504,857.60	408	239.53	13,214,961.81	421	252.53	13,719,819.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	504,857.60	408	239.53	13,214,961.81	421	252.53	13,719,819.41
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	27,040.00	222	108.35	5,731,009.04	223	109.35	5,758,049.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	27,040.00	222	108.35	5,731,009.04	223	109.35	5,758,049.04

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	604,968.00	462	267.50	16,534,704.63	476	281.50	17,139,672.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	604,968.00	462	267.50	16,534,704.63	476	281.50	17,139,672.63
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	194	134.75	7,750,859.13	195	135.75	7,804,419.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	194	134.75	7,750,859.13	195	135.75	7,804,419.68
N645 - South La Community College-NP									
Education Employees	46	45.00	1,732,590.60	641	380.05	21,974,643.32	687	425.05	23,707,233.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	45.00	1,732,590.60	641	380.05	21,974,643.32	687	425.05	23,707,233.92
N646 - River Parish Comm College-NP									
Education Employees	8	7.52	370,107.12	319	172.24	10,525,780.11	327	179.76	10,895,887.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	7.52	370,107.12	319	172.24	10,525,780.11	327	179.76	10,895,887.23
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	425	254.64	13,553,066.92	431	260.64	13,858,244.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	425	254.64	13,553,066.92	431	260.64	13,858,244.52
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	98	94.50	10,281,661.54	98	94.50	10,281,661.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	98	94.50	10,281,661.54	98	94.50	10,281,661.54

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,127	3,044.84	129,351,853.42	20,840	16,286.22	1,172,891,426.72	23,967	19,331.06	1,302,243,280.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,127	3,044.84	129,351,853.42	20,840	16,286.22	1,172,891,426.72	23,967	19,331.06	1,302,243,280.14

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	37,509.89	48	42.50	5,207,349.44	49	43.50	5,244,859.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	37,509.89	48	42.50	5,207,349.44	49	43.50	5,244,859.33
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	258	257.40	12,698,189.50	113	86.13	8,641,658.57	371	343.53	21,339,848.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	258	257.40	12,698,189.50	113	86.13	8,641,658.57	371	343.53	21,339,848.07
HEALTH CARE SERVICES TOTALS									
Education Employees	259	258.40	12,735,699.39	161	128.63	13,849,008.01	420	387.03	26,584,707.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	259	258.40	12,735,699.39	161	128.63	13,849,008.01	420	387.03	26,584,707.40

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EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	451.00	34,666,017.01	29	29.00	3,809,117.26	505	480.00	38,475,134.27
Agency Total	476	451.00	34,666,017.01	29	29.00	3,809,117.26	505	480.00	38,475,134.27
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
Agency Total	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	451.00	34,666,017.01	37	37.00	4,499,920.36	513	488.00	39,165,937.37
DEPARTMENT TOTALS	476	451.00	34,666,017.01	37	37.00	4,499,920.36	513	488.00	39,165,937.37

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	109.00	4,848,231.54	183	176.00	11,324,770.82	296	285.00	16,173,002.36
Agency Total	113	109.00	4,848,231.54	183	176.00	11,324,770.82	296	285.00	16,173,002.36
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	471,265.86	96	85.00	5,700,276.92	107	96.00	6,171,542.78
Agency Total	11	11.00	471,265.86	96	85.00	5,700,276.92	107	96.00	6,171,542.78
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	95,201.60	121	47.95	5,613,660.52	122	48.95	5,708,862.12
Agency Total	1	1.00	95,201.60	121	47.95	5,613,660.52	122	48.95	5,708,862.12
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
Agency Total	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	46.50	3,180,777.60	12	12.00	1,168,325.08	60	58.50	4,349,102.68
Agency Total	48	46.50	3,180,777.60	12	12.00	1,168,325.08	60	58.50	4,349,102.68
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	842,456.16	9	9.00	842,456.16
Agency Total	0	0.00	0.00	9	9.00	842,456.16	9	9.00	842,456.16

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.80	416,628.34	97	77.20	5,793,644.48	105	85.00	6,210,272.82
Agency Total	8	7.80	416,628.34	97	77.20	5,793,644.48	105	85.00	6,210,272.82

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	175.30	9,012,104.94	536	423.15	31,410,809.26	717	598.45	40,422,914.20
DEPARTMENT TOTALS	181	175.30	9,012,104.94	536	423.15	31,410,809.26	717	598.45	40,422,914.20

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,810,458.08	12	12.00	922,464.14	71	70.00	4,732,922.22
Agency Total	59	58.00	3,810,458.08	17	17.00	1,147,464.24	76	75.00	4,957,922.32
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,810,458.08	12	12.00	922,464.14	71	70.00	4,732,922.22
DEPARTMENT TOTALS	59	58.00	3,810,458.08	17	17.00	1,147,464.24	76	75.00	4,957,922.32

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	504	484.00	28,954,531.59	38	38.00	4,941,412.32	542	522.00	33,895,943.91
Agency Total	504	484.00	28,954,531.59	38	38.00	4,941,412.32	542	522.00	33,895,943.91

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	504	484.00	28,954,531.59	38	38.00	4,941,412.32	542	522.00	33,895,943.91
DEPARTMENT TOTALS	504	484.00	28,954,531.59	38	38.00	4,941,412.32	542	522.00	33,895,943.91

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	509.25	43,159,513.28	516	509.25	43,159,513.28
Agency Total	0	0.00	0.00	516	509.25	43,159,513.28	516	509.25	43,159,513.28
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	509.25	43,159,513.28	516	509.25	43,159,513.28
DEPARTMENT TOTALS	0	0.00	0.00	516	509.25	43,159,513.28	516	509.25	43,159,513.28

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	197.00	13,604,396.00	32	30.00	4,090,780.46	235	227.00	17,695,176.46
Agency Total	203	197.00	13,604,396.00	32	30.00	4,090,780.46	235	227.00	17,695,176.46

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	197.00	13,604,396.00	32	30.00	4,090,780.46	235	227.00	17,695,176.46
DEPARTMENT TOTALS	203	197.00	13,604,396.00	32	30.00	4,090,780.46	235	227.00	17,695,176.46

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
Agency Total	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	329.00	24,018,352.80	24	22.00	2,496,839.02	534	351.00	26,515,191.82
Agency Total	510	329.00	24,018,352.80	24	22.00	2,496,839.02	534	351.00	26,515,191.82

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	329.00	24,018,352.80	24	22.00	2,496,839.02	534	351.00	26,515,191.82
DEPARTMENT TOTALS	510	329.00	24,018,352.80	24	22.00	2,496,839.02	534	351.00	26,515,191.82

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	52.00	3,916,644.16	14	13.00	1,778,168.08	74	65.00	5,694,812.24
Agency Total	60	52.00	3,916,644.16	14	13.00	1,778,168.08	74	65.00	5,694,812.24
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	52.00	3,916,644.16	14	13.00	1,778,168.08	74	65.00	5,694,812.24
DEPARTMENT TOTALS	60	52.00	3,916,644.16	14	13.00	1,778,168.08	74	65.00	5,694,812.24

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,021	1,914.80	154,035,030.19	1,453	1,343.00	93,321,047.02	3,474	3,257.80	247,356,077.21
VETERANS AFFAIRS	875	756.50	39,538,852.14	31	8.00	1,025,837.16	906	764.50	40,564,689.30
ECONOMIC DEVELOPMENT	65	63.00	5,291,007.28	119	118.00	12,623,681.98	184	181.00	17,914,689.26
CRT	694	528.75	31,628,152.40	29	28.75	2,985,436.48	723	557.50	34,613,588.88
DOTD	3,995	3,974.00	248,702,989.86	22	22.00	2,864,430.40	4,017	3,996.00	251,567,420.26
DPSC - CORRECTIONS	4,915	4,669.00	287,860,311.26	63	62.00	8,608,945.54	4,978	4,731.00	296,469,256.80
DPSC - PUBLIC SAFETY	2,562	2,461.00	183,437,522.32	203	113.55	13,841,222.46	2,765	2,574.55	197,278,744.78
DYS-OFF OF JUV JUST	824	811.00	47,424,261.30	86	70.00	6,523,182.90	910	881.00	53,947,444.20
LDH	8,526	8,254.40	510,628,652.55	268	153.80	32,100,550.68	8,794	8,408.20	542,729,203.23
DCFS	2,042	2,036.00	123,830,313.88	25	25.00	2,826,063.76	2,067	2,061.00	126,656,377.64
DCE	334	319.00	25,104,437.28	23	21.50	3,233,620.00	357	340.50	28,338,057.28
REVENUE	650	617.00	42,728,620.48	13	9.00	1,745,131.96	663	626.00	44,473,752.44
DEQ	684	661.00	49,774,313.94	13	9.00	1,315,400.84	697	670.00	51,089,714.78
LW	858	813.00	49,817,302.86	11	10.00	1,640,672.80	869	823.00	51,457,975.66
WILDLIFE & FISHERIES	731	713.00	51,793,321.84	11	10.00	1,314,323.66	742	723.00	53,107,645.50
CIVIL SERVICE AGENCIES	160	160.00	12,897,349.92	37	17.00	2,082,458.82	197	177.00	14,979,808.74
HIGHER EDUCATION	3,127	3,044.84	129,351,853.42	20,840	16,286.22	1,172,891,426.72	23,967	19,331.06	1,302,243,280.14
HEALTH CARE SERVICES	259	258.40	12,735,699.39	161	128.63	13,849,008.01	420	387.03	26,584,707.40
EDUCATION	476	451.00	34,666,017.01	37	37.00	4,499,920.36	513	488.00	39,165,937.37
EDUCATION - OTHER	181	175.30	9,012,104.94	536	423.15	31,410,809.26	717	598.45	40,422,914.20
PUBLIC SERVICE COMM	59	58.00	3,810,458.08	17	17.00	1,147,464.24	76	75.00	4,957,922.32
AGRICULTURE	504	484.00	28,954,531.59	38	38.00	4,941,412.32	542	522.00	33,895,943.91
JUSTICE	0	0.00	0.00	516	509.25	43,159,513.28	516	509.25	43,159,513.28
INSURANCE	203	197.00	13,604,396.00	32	30.00	4,090,780.46	235	227.00	17,695,176.46
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	510	329.00	24,018,352.80	24	22.00	2,496,839.02	534	351.00	26,515,191.82
TREASURY	60	52.00	3,916,644.16	14	13.00	1,778,168.08	74	65.00	5,694,812.24
TOTALS	35,315	33,800.99	2,124,562,496.89	24,641	19,543.85	1,470,031,493.89	59,956	53,344.84	3,594,593,990.78

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,386	3,303.24	142,087,552.81	21,001	16,414.85	1,186,740,434.73	24,387	19,718.09	1,328,827,987.54
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	31,929	30,497.75	1,982,474,944.08	3,630	3,119.00	282,793,333.36	35,559	33,616.75	2,265,268,277.44
TOTALS	35,315	33,800.99	2,124,562,496.89	24,641	19,543.85	1,470,031,493.89	59,956	53,344.84	3,594,593,990.78
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,315	33,800.99	2,124,562,496.89	24,631	19,533.85	1,469,533,768.09	59,946	53,334.84	3,594,096,264.98
Employees with In-State Resident	32,819		2,006,562,249.56	16,336		950,846,528.54	49,155		2,957,408,778.10
Employees with Out-of State Resident	1,064		54,807,577.24	913		27,541,866.79	1,977		82,349,444.03
Employees with Unknown Resident	1,432		63,192,670.09	7,392		491,643,098.56	8,824		554,835,768.65