



STATE CIVIL SERVICE

Report on State Employment

Data as of 7/12/2024

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Major Department

SUMMARY BY MAJOR DEPARTMENT - Data as of 7/12/2024

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,347	2,240.09	163,376,333.62	1,814	1,447.02	91,354,792.92	4,161	3,687.11	254,731,126.54
VETERANS AFFAIRS	844	728.50	35,502,548.68	14	7.00	912,985.38	858	735.50	36,415,534.06
ECONOMIC DEVELOPMENT	62	59.00	4,429,921.60	47	42.00	4,863,587.30	109	101.00	9,293,508.90
CRT	715	527.75	29,736,972.72	61	31.25	2,536,768.00	776	559.00	32,273,740.72
DOTD	4,235	4,203.00	240,547,984.04	115	66.50	4,354,933.38	4,350	4,269.50	244,902,917.42
DPSC - CORRECTIONS	4,821	4,558.00	258,831,445.06	79	68.50	8,184,725.32	4,900	4,626.50	267,016,170.38
DPSC - PUBLIC SAFETY	2,443	2,331.50	167,413,766.78	286	142.80	13,611,751.46	2,729	2,474.30	181,025,518.24
DYS-OFF OF JUV JUST	770	756.00	41,461,901.78	81	63.00	5,181,144.28	851	819.00	46,643,046.06
LDH	7,716	7,343.88	435,176,633.09	542	211.65	34,152,336.07	8,258	7,555.53	469,328,969.16
DCFS	3,672	3,561.00	201,107,105.16	28	23.50	2,796,969.50	3,700	3,584.50	203,904,074.66
DENR	330	311.00	22,297,527.72	23	13.00	1,788,871.80	353	324.00	24,086,399.52
REVENUE	698	652.00	41,545,012.60	24	18.55	2,441,624.38	722	670.55	43,986,636.98
DEQ	675	655.00	46,235,061.08	36	20.50	1,472,887.52	711	675.50	47,707,948.60
LWC	879	814.00	45,926,979.28	50	14.50	1,757,056.18	929	828.50	47,684,035.46
WILDLIFE & FISHERIES	739	726.00	46,799,048.14	63	43.15	1,807,026.78	802	769.15	48,606,074.92
CIVIL SERVICE AGENCIES	161	161.00	12,093,972.80	70	18.00	1,668,658.68	231	179.00	13,762,631.48
HIGHER EDUCATION	4,096	3,994.41	155,563,660.72	24,505	20,971.33	1,527,068,374.32	28,601	24,965.74	1,682,632,035.04
HEALTH CARE SERVICES	277	275.60	12,763,026.74	185	137.88	13,473,182.17	462	413.48	26,236,208.91
EDUCATION	519	469.00	33,875,250.16	55	46.50	4,621,007.04	574	515.50	38,496,257.20
EDUCATION - OTHER	179	167.50	7,868,087.96	511	400.70	28,576,566.72	690	568.20	36,444,654.68
PUBLIC SERVICE COMM	59	58.00	3,455,081.50	18	18.00	1,153,492.86	77	76.00	4,608,574.36
AGRICULTURE	584	549.00	30,717,118.64	55	50.00	5,588,883.30	639	599.00	36,306,001.94
JUSTICE	0	0.00	0.00	530	502.25	37,102,598.00	530	502.25	37,102,598.00
INSURANCE	196	190.00	12,366,707.60	33	27.00	3,633,674.46	229	217.00	16,000,382.06
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,587,455.48	19	19.00	1,587,455.48
SECRETARY OF STATE	640	396.00	24,077,283.88	184	181.50	11,445,074.68	824	577.50	35,522,358.56
TREASURY	55	50.00	3,478,180.16	19	15.50	1,576,740.88	74	65.50	5,054,921.04
RETIREMENT SYSTEMS	268	264.00	19,019,866.80	67	33.00	6,026,261.18	335	297.00	25,046,127.98
INDEPENDENT	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	37,980	36,041.23	2,095,666,478.31	29,524	24,635.58	1,820,859,479.94	67,504	60,676.81	3,916,525,958.25
EXECUTIVE DEPARTMENT	0	0.00	0.00	14	4.00	230,177.40	14	4.00	230,177.40
HOUSING AUTHORITIES	280	268.00	11,349,658.32	391	103.00	7,377,664.37	671	371.00	18,727,322.69
PORTS, LEVEE BOARDS	847	827.80	46,452,220.36	301	99.50	12,174,352.05	1,148	927.30	58,626,572.41
INDEPENDENT	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24
LEGISLATIVE	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
UNITS OF LOCAL GOVT	1,127	1,095.80	57,801,878.68	717	212.50	20,904,293.06	1,844	1,308.30	78,706,171.74
TOTAL WORKFORCE	39,107	37,137.03	2,153,468,356.99	30,241	24,848.08	1,841,763,773.00	69,348	61,985.11	3,995,232,129.99

Report on State Employment
Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

Report on State Employment
Section 4: Major Department by Personnel Area / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/12/2024

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	163,280.00	14	7.00	163,280.00
Board Members	0	0.00	0.00	8	0.00	455.00	8	0.00	455.00
All Other Employees	0	0.00	0.00	94	69.00	6,364,585.70	94	69.00	6,364,585.70
Agency Total	0	0.00	0.00	116	76.00	6,528,320.70	116	76.00	6,528,320.70
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	899,332.98	2	2.00	269,803.04	14	14.00	1,169,136.02
Agency Total	12	12.00	899,332.98	2	2.00	269,803.04	14	14.00	1,169,136.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	27,144.00	2	1.00	27,144.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	42.00	2,912,390.00	1	1.00	109,000.06	50	43.00	3,021,390.06
Agency Total	49	42.00	2,912,390.00	3	2.00	136,144.06	52	44.00	3,048,534.06
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
Agency Total	31	30.00	2,142,976.68	6	6.00	426,366.72	37	36.00	2,569,343.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	120,172.00	11	5.50	120,172.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	356.00	27,575,818.40	122	118.50	10,053,683.12	509	474.50	37,629,501.52
Agency Total	387	356.00	27,575,818.40	133	124.00	10,173,855.12	520	480.00	37,749,673.52

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	91,520.00	7	3.50	91,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	13,538,914.48	10	2.00	610,705.68	171	161.00	14,149,620.16
Agency Total	161	159.00	13,538,914.48	17	5.50	702,225.68	178	164.50	14,241,140.16
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	251	249.00	18,778,003.14	251	249.00	18,778,003.14
Agency Total	0	0.00	0.00	251	249.00	18,778,003.14	251	249.00	18,778,003.14
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	881	846.50	43,472,256.04	881	846.50	43,472,256.04
Agency Total	0	0.00	0.00	881	846.50	43,472,256.04	881	846.50	43,472,256.04
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	498.00	3	0.00	498.00
All Other Employees	9	8.50	571,812.80	6	6.00	712,190.96	15	14.50	1,284,003.76
Agency Total	9	8.50	571,812.80	9	6.00	712,688.96	18	14.50	1,284,501.76
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	41,860.00	3	2.00	41,860.00
Board Members	0	0.00	0.00	39	2.00	2,025.00	39	2.00	2,025.00
All Other Employees	42	42.00	2,723,656.00	1	1.00	114,732.80	43	43.00	2,838,388.80
Agency Total	42	42.00	2,723,656.00	43	5.00	158,617.80	85	47.00	2,882,273.80

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	560.00	14	0.00	560.00
All Other Employees	76	70.29	4,254,694.33	1	1.00	134,971.20	77	71.29	4,389,665.53
Agency Total	76	70.29	4,254,694.33	15	1.00	135,531.20	91	71.29	4,390,225.53
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	17	17.00	1,016,828.80	78	63.00	4,613,044.54	95	80.00	5,629,873.34
Agency Total	17	17.00	1,016,828.80	89	63.00	4,613,594.54	106	80.00	5,630,423.34
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	88.80	6,750,839.68	1	1.00	159,993.60	94	89.80	6,910,833.28
Agency Total	93	88.80	6,750,839.68	1	1.00	159,993.60	94	89.80	6,910,833.28
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	47.00	3,364,722.40	2	2.00	300,000.22	58	49.00	3,664,722.62
Agency Total	56	47.00	3,364,722.40	2	2.00	300,000.22	58	49.00	3,664,722.62
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	3,302,540.80	0	0.00	0.00	44	42.00	3,302,540.80
Agency Total	44	42.00	3,302,540.80	0	0.00	0.00	44	42.00	3,302,540.80

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,348,172.80	0	0.00	0.00	31	31.00	1,348,172.80
Agency Total	31	31.00	1,348,172.80	0	0.00	0.00	31	31.00	1,348,172.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,244.00	1	0.50	10,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	285,916.80	0	0.00	0.00	5	5.00	285,916.80
Agency Total	5	5.00	285,916.80	1	0.50	10,244.00	6	5.50	296,160.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	15.00	370,656.00	30	15.00	370,656.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	834	806.00	61,405,697.60	2	2.00	313,009.84	836	808.00	61,718,707.44
Agency Total	834	806.00	61,405,697.60	32	17.00	683,665.84	866	823.00	62,089,363.44
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	55.00	4,606,035.20	1	1.00	140,608.00	62	56.00	4,746,643.20
Agency Total	61	55.00	4,606,035.20	2	1.50	153,088.00	63	56.50	4,759,123.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	14,560.00	1	0.50	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	6,023,492.80	0	0.00	0.00	88	86.00	6,023,492.80
Agency Total	88	86.00	6,023,492.80	1	0.50	14,560.00	89	86.50	6,038,052.80

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	268,403.20	0	0.00	0.00	4	4.00	268,403.20
Agency Total	4	4.00	268,403.20	0	0.00	0.00	4	4.00	268,403.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	70	35.50	851,916.00	70	35.50	851,916.00
Board Members	0	0.00	0.00	80	7.00	304,781.12	80	7.00	304,781.12
All Other Employees	2,000	1,901.59	142,992,245.75	1,454	1,366.00	86,272,261.54	3,454	3,267.59	229,264,507.29
Appropriated Personnel Area Totals	2,000	1,901.59	142,992,245.75	1,604	1,408.50	87,428,958.66	3,604	3,310.09	230,421,204.41

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	68,744.00	3	3.00	68,744.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	153	151.50	10,038,682.25	8	8.00	1,135,611.42	161	159.50	11,174,293.67
Agency Total	153	151.50	10,038,682.25	22	11.00	1,204,905.42	175	162.50	11,243,587.67
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	52	52.00	2,978,809.60	2	2.00	360,214.40	54	54.00	3,339,024.00
Agency Total	52	52.00	2,978,809.60	11	2.00	360,889.40	63	54.00	3,339,699.00
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,118.00	7	0.00	1,118.00
All Other Employees	2	2.00	94,120.00	2	2.00	159,534.96	4	4.00	253,654.96
Agency Total	2	2.00	94,120.00	9	2.00	160,652.96	11	4.00	254,772.96
0B02 - French Quarter Management Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	154,254.10	2	2.00	154,254.10
Agency Total	0	0.00	0.00	14	2.00	154,254.10	14	2.00	154,254.10
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	54,932.80	6	3.00	277,970.42	7	4.00	332,903.22
Agency Total	1	1.00	54,932.80	10	3.00	277,970.42	11	4.00	332,903.22

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,050.00	5	0.00	1,050.00
All Other Employees	6	6.00	290,686.40	4	2.00	203,528.80	10	8.00	494,215.20
Agency Total	6	6.00	290,686.40	9	2.00	204,578.80	15	8.00	495,265.20
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	2	1.00	106,454.40	1	0.00	50.00	3	1.00	106,504.40
Agency Total	2	1.00	106,454.40	9	0.00	450.00	11	1.00	106,904.40
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	24	0.00	1,725.00	24	0.00	1,725.00
All Other Employees	48	46.00	2,861,476.80	2	2.00	240,011.20	50	48.00	3,101,488.00
Agency Total	48	46.00	2,861,476.80	26	2.00	241,736.20	74	48.00	3,103,213.00
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	450.00	11	0.00	450.00
All Other Employees	22	22.00	1,187,013.62	2	2.00	226,241.60	24	24.00	1,413,255.22
Agency Total	22	22.00	1,187,013.62	13	2.00	226,691.60	35	24.00	1,413,705.22
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	375.00	6	0.00	375.00
All Other Employees	1	0.00	31,200.00	2	1.00	57,575.04	3	1.00	88,775.04
Agency Total	1	0.00	31,200.00	8	1.00	57,950.04	9	1.00	89,150.04

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,880.00	1	0.50	9,880.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	14	13.00	632,247.20	3	2.00	189,604.60	17	15.00	821,851.80
Agency Total	14	13.00	632,247.20	10	2.50	199,934.60	24	15.50	832,181.80
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	23	23.00	1,141,774.40	3	3.00	522,244.82	26	26.00	1,664,019.22
Agency Total	23	23.00	1,141,774.40	21	3.00	523,044.82	44	26.00	1,664,819.22
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	582.00	6	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	37,931.30	1	0.38	37,931.30
Agency Total	0	0.00	0.00	7	0.38	38,513.30	7	0.38	38,513.30
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.62	34,502.00	1	0.62	34,502.00
Agency Total	0	0.00	0.00	7	0.62	34,793.00	7	0.62	34,793.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	160.00	6	0.00	160.00
All Other Employees	0	0.00	0.00	4	1.02	13,144.00	4	1.02	13,144.00
Agency Total	0	0.00	0.00	10	1.02	13,304.00	10	1.02	13,304.00

State of Louisiana

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	600.00	6	0.00	600.00
All Other Employees	22	21.00	945,214.40	6	2.00	133,395.20	28	23.00	1,078,609.60
Agency Total	22	21.00	945,214.40	12	2.00	133,995.20	34	23.00	1,079,209.60

OB85 - LA Board of Prof Geoscientists

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	31,200.00	2	1.00	31,200.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	1	0.00	21,476.00	1	1.00	60,070.40	2	1.00	81,546.40
Agency Total	1	0.00	21,476.00	12	2.00	92,170.40	13	2.00	113,646.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.50	109,824.00	6	4.50	109,824.00
Board Members	0	0.00	0.00	154	0.00	10,126.00	154	0.00	10,126.00
All Other Employees	347	338.50	20,384,087.87	50	34.02	3,805,884.26	397	372.52	24,189,972.13
Non-Appropriated Personnel Area Totals	347	338.50	20,384,087.87	210	38.52	3,925,834.26	557	377.02	24,309,922.13

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	9	4.00	229,802.40	9	4.00	229,802.40
Agency Total	0	0.00	0.00	14	4.00	230,177.40	14	4.00	230,177.40

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	9	4.00	229,802.40	9	4.00	229,802.40
Units of Local Govt Personnel Area Totals	0	0.00	0.00	14	4.00	230,177.40	14	4.00	230,177.40

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	76	40.00	961,740.00	76	40.00	961,740.00
Board Members	0	0.00	0.00	239	7.00	315,282.12	239	7.00	315,282.12
All Other Employees	2,347	2,240.09	163,376,333.62	1,513	1,404.02	90,307,948.20	3,860	3,644.11	253,684,281.82
DEPARTMENT TOTALS	2,347	2,240.09	163,376,333.62	1,828	1,451.02	91,584,970.32	4,175	3,691.11	254,961,303.94

State of Louisiana

STATE CIVIL SERVICE

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	124	117.00	5,754,117.20	7	7.00	912,460.38	131	124.00	6,666,577.58
Agency Total	124	117.00	5,754,117.20	14	7.00	912,985.38	138	124.00	6,667,102.58
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	91.50	4,739,264.40	0	0.00	0.00	122	91.50	4,739,264.40
Agency Total	122	91.50	4,739,264.40	0	0.00	0.00	122	91.50	4,739,264.40
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	135.00	6,510,738.00	0	0.00	0.00	154	135.00	6,510,738.00
Agency Total	154	135.00	6,510,738.00	0	0.00	0.00	154	135.00	6,510,738.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	135.00	6,269,849.08	0	0.00	0.00	150	135.00	6,269,849.08
Agency Total	150	135.00	6,269,849.08	0	0.00	0.00	150	135.00	6,269,849.08
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	128.00	6,149,343.20	0	0.00	0.00	146	128.00	6,149,343.20
Agency Total	146	128.00	6,149,343.20	0	0.00	0.00	146	128.00	6,149,343.20

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STATE CIVIL SERVICE

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	122.00	6,079,236.80	0	0.00	0.00	148	122.00	6,079,236.80
Agency Total	148	122.00	6,079,236.80	0	0.00	0.00	148	122.00	6,079,236.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	844	728.50	35,502,548.68	7	7.00	912,460.38	851	735.50	36,415,009.06
Appropriated Personnel Area Totals	844	728.50	35,502,548.68	14	7.00	912,985.38	858	735.50	36,415,534.06

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	844	728.50	35,502,548.68	7	7.00	912,460.38	851	735.50	36,415,009.06
DEPARTMENT TOTALS	844	728.50	35,502,548.68	14	7.00	912,985.38	858	735.50	36,415,534.06

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,764,952.80	13	13.00	1,850,060.42	35	34.00	3,615,013.22
Agency Total	22	21.00	1,764,952.80	19	16.00	1,912,460.42	41	37.00	3,677,413.22
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,664,968.80	28	26.00	2,951,126.88	68	64.00	5,616,095.68
Agency Total	40	38.00	2,664,968.80	28	26.00	2,951,126.88	68	64.00	5,616,095.68
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	59.00	4,429,921.60	41	39.00	4,801,187.30	103	98.00	9,231,108.90
Appropriated Personnel Area Totals	62	59.00	4,429,921.60	47	42.00	4,863,587.30	109	101.00	9,293,508.90
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	59.00	4,429,921.60	41	39.00	4,801,187.30	103	98.00	9,231,108.90
DEPARTMENT TOTALS	62	59.00	4,429,921.60	47	42.00	4,863,587.30	109	101.00	9,293,508.90

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/12/2024

CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	107,016.00	9	4.50	107,016.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.75	3,061,631.04	5	4.75	513,962.80	49	45.50	3,575,593.84
Agency Total	44	40.75	3,061,631.04	14	9.25	620,978.80	58	50.00	3,682,609.84
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,608,959.60	1	1.00	151,236.80	46	45.00	2,760,196.40
Agency Total	45	44.00	2,608,959.60	3	2.00	172,036.80	48	46.00	2,780,996.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	75.00	4,303,156.00	2	2.00	242,382.40	103	77.00	4,545,538.40
Agency Total	101	75.00	4,303,156.00	2	2.00	242,382.40	103	77.00	4,545,538.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	80,080.00	7	3.50	80,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	269.00	14,087,190.00	22	4.00	573,456.00	411	273.00	14,660,646.00
Agency Total	389	269.00	14,087,190.00	29	7.50	653,536.00	418	276.50	14,740,726.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	56,160.00	5	2.50	56,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,180,752.08	6	6.00	534,190.80	41	39.00	2,714,942.88
Agency Total	35	33.00	2,180,752.08	11	8.50	590,350.80	46	41.50	2,771,102.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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CRT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	66.00	3,495,284.00	2	2.00	257,483.20	103	68.00	3,752,767.20
Agency Total	101	66.00	3,495,284.00	2	2.00	257,483.20	103	68.00	3,752,767.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	264,056.00	23	11.50	264,056.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	715	527.75	29,736,972.72	38	19.75	2,272,712.00	753	547.50	32,009,684.72
Appropriated Personnel Area Totals	715	527.75	29,736,972.72	61	31.25	2,536,768.00	776	559.00	32,273,740.72

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	264,056.00	23	11.50	264,056.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	715	527.75	29,736,972.72	38	19.75	2,272,712.00	753	547.50	32,009,684.72
DEPARTMENT TOTALS	715	527.75	29,736,972.72	61	31.25	2,536,768.00	776	559.00	32,273,740.72

State of Louisiana

STATE CIVIL SERVICE

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DOTD

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	262,860.00	19	9.50	262,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	172.00	12,178,472.80	10	10.00	1,401,192.00	183	182.00	13,579,664.80
Agency Total	173	172.00	12,178,472.80	29	19.50	1,664,052.00	202	191.50	13,842,524.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	41	28.50	1,016,506.40	41	28.50	1,016,506.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,989	3,974.00	225,349,508.80	10	10.00	1,082,016.00	3,999	3,984.00	226,431,524.80
Agency Total	3,989	3,974.00	225,349,508.80	51	38.50	2,098,522.40	4,040	4,012.50	227,448,031.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	60	38.00	1,279,366.40	60	38.00	1,279,366.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,162	4,146.00	237,527,981.60	20	20.00	2,483,208.00	4,182	4,166.00	240,011,189.60
Appropriated Personnel Area Totals	4,162	4,146.00	237,527,981.60	80	58.00	3,762,574.40	4,242	4,204.00	241,290,556.00

State of Louisiana

STATE CIVIL SERVICE

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DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,000.00	10	0.00	1,000.00
All Other Employees	11	10.00	588,409.64	2	2.00	188,094.40	13	12.00	776,504.04
Agency Total	11	10.00	588,409.64	12	2.00	189,094.40	23	12.00	777,504.04

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.50	54,860.00	4	3.50	54,860.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	62	47.00	2,431,592.80	2	2.00	295,817.60	64	49.00	2,727,410.40
Agency Total	62	47.00	2,431,592.80	21	5.50	353,377.60	83	52.50	2,784,970.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.50	54,860.00	4	3.50	54,860.00
Board Members	0	0.00	0.00	26	0.00	3,700.00	26	0.00	3,700.00
All Other Employees	73	57.00	3,020,002.44	5	5.00	533,798.98	78	62.00	3,553,801.42
Non-Appropriated Personnel Area Totals	73	57.00	3,020,002.44	35	8.50	592,358.98	108	65.50	3,612,361.42

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	64	41.50	1,334,226.40	64	41.50	1,334,226.40
Board Members	0	0.00	0.00	26	0.00	3,700.00	26	0.00	3,700.00
All Other Employees	4,235	4,203.00	240,547,984.04	25	25.00	3,017,006.98	4,260	4,228.00	243,564,991.02
DEPARTMENT TOTALS	4,235	4,203.00	240,547,984.04	115	66.50	4,354,933.38	4,350	4,269.50	244,902,917.42

State of Louisiana

STATE CIVIL SERVICE

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	326	279.00	20,144,025.45	15	15.00	2,073,955.52	341	294.00	22,217,980.97
Agency Total	326	279.00	20,144,025.45	20	20.00	2,293,955.82	346	299.00	22,437,981.27
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,071	1,025.00	56,872,566.40	10	9.00	1,731,529.80	1,081	1,034.00	58,604,096.20
Agency Total	1,071	1,025.00	56,872,566.40	10	9.00	1,731,529.80	1,081	1,034.00	58,604,096.20
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	47,424.00	3	2.40	47,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	334.00	18,558,608.64	3	3.00	343,502.38	370	337.00	18,902,111.02
Agency Total	367	334.00	18,558,608.64	6	5.40	390,926.38	373	339.40	18,949,535.02
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	252.00	13,623,512.24	5	5.00	630,926.40	268	257.00	14,254,438.64
Agency Total	263	252.00	13,623,512.24	5	5.00	630,926.40	268	257.00	14,254,438.64
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	33,280.00	2	1.60	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	252	247.00	12,066,951.52	5	5.00	393,018.86	257	252.00	12,459,970.38
Agency Total	252	247.00	12,066,951.52	7	6.60	426,298.86	259	253.60	12,493,250.38

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	35,360.00	3	1.50	35,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	469.00	25,014,978.04	3	3.00	334,227.40	497	472.00	25,349,205.44
Agency Total	494	469.00	25,014,978.04	6	4.50	369,587.40	500	473.50	25,384,565.44
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	505.00	27,521,163.26	9	9.00	1,425,923.20	532	514.00	28,947,086.46
Agency Total	523	505.00	27,521,163.26	9	9.00	1,425,923.20	532	514.00	28,947,086.46
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	323.00	16,907,329.40	3	3.00	392,714.66	342	326.00	17,300,044.06
Agency Total	339	323.00	16,907,329.40	3	3.00	392,714.66	342	326.00	17,300,044.06
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	758.00	48,562,153.12	0	0.00	0.00	798	758.00	48,562,153.12
Agency Total	798	758.00	48,562,153.12	0	0.00	0.00	798	758.00	48,562,153.12
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	304.00	15,861,106.56	5	5.00	497,452.80	328	309.00	16,358,559.36
Agency Total	323	304.00	15,861,106.56	5	5.00	497,452.80	328	309.00	16,358,559.36

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	65	62.00	3,699,050.43	0	0.00	0.00	65	62.00	3,699,050.43
Agency Total	65	62.00	3,699,050.43	8	1.00	25,410.00	73	63.00	3,724,460.43

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.50	141,024.00	10	6.50	141,024.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,821	4,558.00	258,831,445.06	58	57.00	7,823,251.02	4,879	4,615.00	266,654,696.08
Appropriated Personnel Area Totals	4,821	4,558.00	258,831,445.06	79	68.50	8,184,725.32	4,900	4,626.50	267,016,170.38

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.50	141,024.00	10	6.50	141,024.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,821	4,558.00	258,831,445.06	58	57.00	7,823,251.02	4,879	4,615.00	266,654,696.08
DEPARTMENT TOTALS	4,821	4,558.00	258,831,445.06	79	68.50	8,184,725.32	4,900	4,626.50	267,016,170.38

State of Louisiana

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DPS - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.50	113,880.00	7	4.50	113,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	109.00	7,931,537.12	1	1.00	174,000.06	125	110.00	8,105,537.18
Agency Total	124	109.00	7,931,537.12	8	5.50	287,880.06	132	114.50	8,219,417.18
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	13.50	322,400.00	26	13.50	322,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,609	1,558.00	125,973,631.16	84	59.80	5,344,560.00	1,693	1,617.80	131,318,191.16
Agency Total	1,609	1,558.00	125,973,631.16	110	73.30	5,666,960.00	1,719	1,631.30	131,640,591.16
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	10.00	256,469.20	18	10.00	256,469.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	485.00	21,728,158.40	5	5.00	576,350.06	518	490.00	22,304,508.46
Agency Total	513	485.00	21,728,158.40	23	15.00	832,819.26	536	500.00	22,560,977.66
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	10	0.00	454.00	10	0.00	454.00
All Other Employees	161	153.00	9,988,222.14	97	31.00	5,812,872.78	258	184.00	15,801,094.92
Agency Total	161	153.00	9,988,222.14	108	31.50	5,828,926.78	269	184.50	15,817,148.92
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	289,406.78	9	9.00	289,406.78
All Other Employees	1	1.00	44,179.20	2	2.00	187,008.12	3	3.00	231,187.32
Agency Total	1	1.00	44,179.20	11	11.00	476,414.90	12	12.00	520,594.10

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	10	9.00	507,173.16	1	1.00	110,000.02	11	10.00	617,173.18
Agency Total	10	9.00	507,173.16	5	1.00	110,500.02	15	10.00	617,673.18
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	9.00	727,022.40	1	1.00	130,000.00	13	10.00	857,022.40
Agency Total	12	9.00	727,022.40	1	1.00	130,000.00	13	10.00	857,022.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	52	28.50	708,349.20	52	28.50	708,349.20
Board Members	0	0.00	0.00	23	9.00	290,360.78	23	9.00	290,360.78
All Other Employees	2,430	2,324.00	166,899,923.58	191	100.80	12,334,791.04	2,621	2,424.80	179,234,714.62
Appropriated Personnel Area Totals	2,430	2,324.00	166,899,923.58	266	138.30	13,333,501.02	2,696	2,462.30	180,233,424.60

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	36,400.00	2	1.00	36,400.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	12	6.50	463,944.00	3	1.00	99,996.00	15	7.50	563,940.00
Agency Total	12	6.50	463,944.00	11	2.00	136,396.00	23	8.50	600,340.00
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	49,899.20	4	2.00	129,374.44	5	3.00	179,273.64
Agency Total	1	1.00	49,899.20	9	2.50	141,854.44	10	3.50	191,753.64
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	48,880.00	3	1.50	48,880.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	13	7.50	513,843.20	7	3.00	229,370.44	20	10.50	743,213.64
Non-Appropriated Personnel Area Totals	13	7.50	513,843.20	20	4.50	278,250.44	33	12.00	792,093.64
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	55	30.00	757,229.20	55	30.00	757,229.20
Board Members	0	0.00	0.00	33	9.00	290,360.78	33	9.00	290,360.78
All Other Employees	2,443	2,331.50	167,413,766.78	198	103.80	12,564,161.48	2,641	2,435.30	179,977,928.26
DEPARTMENT TOTALS	2,443	2,331.50	167,413,766.78	286	142.80	13,611,751.46	2,729	2,474.30	181,025,518.24

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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	770	756.00	41,461,901.78	81	63.00	5,181,144.28	851	819.00	46,643,046.06
Agency Total	770	756.00	41,461,901.78	81	63.00	5,181,144.28	851	819.00	46,643,046.06

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	770	756.00	41,461,901.78	81	63.00	5,181,144.28	851	819.00	46,643,046.06
Appropriated Personnel Area Totals	770	756.00	41,461,901.78	81	63.00	5,181,144.28	851	819.00	46,643,046.06

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	770	756.00	41,461,901.78	81	63.00	5,181,144.28	851	819.00	46,643,046.06
DEPARTMENT TOTALS	770	756.00	41,461,901.78	81	63.00	5,181,144.28	851	819.00	46,643,046.06

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	113.80	6,985,534.40	14	11.65	1,929,876.52	130	125.45	8,915,410.92
Agency Total	116	113.80	6,985,534.40	14	11.65	1,929,876.52	130	125.45	8,915,410.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	165.80	10,214,807.82	14	13.80	2,236,956.80	191	179.60	12,451,764.62
Agency Total	177	165.80	10,214,807.82	14	13.80	2,236,956.80	191	179.60	12,451,764.62
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	46,800.00	3	1.50	46,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	11,336,083.20	18	12.00	2,437,884.80	195	189.00	13,773,968.00
Agency Total	177	177.00	11,336,083.20	21	13.50	2,484,684.80	198	190.50	13,820,768.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,206.40	2	2.00	240,000.02	7	7.00	501,206.42
Agency Total	5	5.00	261,206.40	2	2.00	240,000.02	7	7.00	501,206.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	109,304.00	4	3.00	109,304.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,030	1,019.00	58,917,606.28	10	6.00	1,050,703.94	1,040	1,025.00	59,968,310.22
Agency Total	1,030	1,019.00	58,917,606.28	14	9.00	1,160,007.94	1,044	1,028.00	60,077,614.22

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Appropriated Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	166,400.00	4	4.00	166,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	403.50	35,148,494.42	13	12.50	1,880,730.54	453	416.00	37,029,224.96
Agency Total	440	403.50	35,148,494.42	17	16.50	2,047,130.54	457	420.00	37,195,624.96
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.00	7,661,503.20	11	10.60	1,809,013.44	140	138.60	9,470,516.64
Agency Total	129	128.00	7,661,503.20	11	10.60	1,809,013.44	140	138.60	9,470,516.64
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.50	5,513,080.82	5	5.00	716,152.84	96	95.50	6,229,233.66
Agency Total	91	90.50	5,513,080.82	5	5.00	716,152.84	96	95.50	6,229,233.66
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	93,600.00	2	2.00	93,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	422	407.00	25,625,541.24	14	1.00	1,103,987.04	436	408.00	26,729,528.28
Agency Total	422	407.00	25,625,541.24	16	3.00	1,197,587.04	438	410.00	26,823,128.28
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	785,917.60	1	1.00	158,995.20	10	10.00	944,912.80
Agency Total	9	9.00	785,917.60	1	1.00	158,995.20	10	10.00	944,912.80

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	113.00	6,422,062.40	4	3.55	693,008.16	119	116.55	7,115,070.56
Agency Total	115	113.00	6,422,062.40	4	3.55	693,008.16	119	116.55	7,115,070.56
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	10.50	437,528.00	12	10.50	437,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,263	1,208.00	85,089,532.32	54	10.00	4,146,813.32	1,317	1,218.00	89,236,345.64
Agency Total	1,263	1,208.00	85,089,532.32	66	20.50	4,584,341.32	1,329	1,228.50	89,673,873.64
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	83,200.00	2	2.00	83,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,644	1,474.00	80,885,381.20	43	12.50	4,478,177.08	1,687	1,486.50	85,363,558.28
Agency Total	1,644	1,474.00	80,885,381.20	45	14.50	4,561,377.08	1,689	1,488.50	85,446,758.28
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	81,120.00	4	3.40	81,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,598	1,559.00	70,590,582.66	10	9.50	998,447.84	1,608	1,568.50	71,589,030.50
Agency Total	1,598	1,559.00	70,590,582.66	14	12.90	1,079,567.84	1,612	1,571.90	71,670,150.50
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	157,633.58	1	1.00	159,999.84	4	3.00	317,633.42
Agency Total	3	2.00	157,633.58	2	2.00	201,599.84	5	4.00	359,233.42

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Appropriated Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	77.00	4,781,327.39	3	2.00	369,053.99	88	79.00	5,150,381.38
Agency Total	85	77.00	4,781,327.39	3	2.00	369,053.99	88	79.00	5,150,381.38
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	82.00	4,906,207.80	3	2.00	290,971.20	88	84.00	5,197,179.00
Agency Total	85	82.00	4,906,207.80	3	2.00	290,971.20	88	84.00	5,197,179.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,625,641.80	14	4.00	962,873.60	93	83.00	5,588,515.40
Agency Total	79	79.00	4,625,641.80	14	4.00	962,873.60	93	83.00	5,588,515.40
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,335,992.26	9	9.00	1,713,275.20	106	106.00	8,049,267.46
Agency Total	97	97.00	6,335,992.26	9	9.00	1,713,275.20	106	106.00	8,049,267.46
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	27.40	1,059,552.00	32	27.40	1,059,552.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,565	7,209.60	426,244,136.79	243	129.10	27,376,921.37	7,808	7,338.70	453,621,058.16
Appropriated Personnel Area Totals	7,565	7,209.60	426,244,136.79	275	156.50	28,436,473.37	7,840	7,366.10	454,680,610.16

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.65	54,496.00	5	1.65	54,496.00
Agency Total	0	0.00	0.00	10	1.65	54,496.00	10	1.65	54,496.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	150.00	6	0.00	150.00
All Other Employees	0	0.00	0.00	4	3.00	174,005.26	4	3.00	174,005.26
Agency Total	0	0.00	0.00	10	3.00	174,155.26	10	3.00	174,155.26
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	0	0.00	0.00	3	3.00	187,616.00	3	3.00	187,616.00
Agency Total	0	0.00	0.00	12	3.00	188,416.00	12	3.00	188,416.00
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	45	45.00	2,752,785.10	7	6.00	1,204,680.78	52	51.00	3,957,465.88
Agency Total	45	45.00	2,752,785.10	16	6.00	1,205,580.78	61	51.00	3,958,365.88
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.50	102,356.80	4	3.50	102,356.80
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	59	48.50	3,523,031.20	10	5.00	1,033,073.60	69	53.50	4,556,104.80
Agency Total	59	48.50	3,523,031.20	25	8.50	1,136,180.40	84	57.00	4,659,211.60

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	62,400.00	2	2.00	62,400.00
Board Members	0	0.00	0.00	8	0.00	1,200.00	8	0.00	1,200.00
All Other Employees	3	3.00	131,268.80	2	2.00	172,461.12	5	5.00	303,729.92
Agency Total	3	3.00	131,268.80	12	4.00	236,061.12	15	7.00	367,329.92
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	675.00	11	0.00	675.00
All Other Employees	9	8.00	573,622.40	2	2.00	281,515.26	11	10.00	855,137.66
Agency Total	9	8.00	573,622.40	13	2.00	282,190.26	22	10.00	855,812.66
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	0	0.00	0.00	2	1.00	95,050.00	2	1.00	95,050.00
Agency Total	0	0.00	0.00	12	1.00	95,550.00	12	1.00	95,550.00
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	344.26	10	0.00	344.26
All Other Employees	0	0.00	0.00	2	1.00	184,475.20	2	1.00	184,475.20
Agency Total	0	0.00	0.00	12	1.00	184,819.46	12	1.00	184,819.46
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Agency Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	8	0.50	15,600.00	8	0.50	15,600.00
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	12,188.80	2	2.00	130,665.60	3	2.00	142,854.40
Agency Total	1	0.00	12,188.80	7	2.00	130,665.60	8	2.00	142,854.40
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	1,050.00	14	0.00	1,050.00
All Other Employees	4	4.00	179,795.20	3	2.00	378,426.00	7	6.00	558,221.20
Agency Total	4	4.00	179,795.20	17	2.00	379,476.00	21	6.00	559,271.20
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	37,440.00	3	2.00	231,414.68	4	2.00	268,854.68
Agency Total	1	0.00	37,440.00	10	2.00	231,939.68	11	2.00	269,379.68
OB38 - Lic Prof Counslrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	4	2.00	112,195.20	2	2.00	157,518.40	6	4.00	269,713.60
Agency Total	4	2.00	112,195.20	13	2.00	157,518.40	17	4.00	269,713.60

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	168,971.00	4	3.00	168,971.00
Agency Total	0	0.00	0.00	8	3.00	169,271.00	8	3.00	169,271.00
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	21	20.78	1,475,136.00	3	3.00	443,976.00	24	23.78	1,919,112.00
Agency Total	21	20.78	1,475,136.00	20	3.00	445,251.00	41	23.78	1,920,387.00
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	3	3.00	118,393.60	2	1.50	108,430.40	5	4.50	226,824.00
Agency Total	3	3.00	118,393.60	9	1.50	108,430.40	12	4.50	226,824.00
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitariums La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Agency Total	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	122,959.22	4	2.00	122,959.22
Agency Total	0	0.00	0.00	9	2.00	122,959.22	9	2.00	122,959.22
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	71,724.12	5	2.00	71,724.12
Agency Total	0	0.00	0.00	9	2.00	71,724.12	9	2.00	71,724.12
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	145,712.40	4	3.00	145,712.40
Agency Total	0	0.00	0.00	10	3.00	146,012.40	10	3.00	146,012.40
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	24,960.00	1	0.00	24,960.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	1	0.00	16,640.00	2	2.00	152,505.60	3	2.00	169,145.60
Agency Total	1	0.00	16,640.00	9	2.00	177,465.60	10	2.00	194,105.60

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.50	189,716.80	7	5.50	189,716.80
Board Members	0	0.00	0.00	182	0.00	10,719.26	182	0.00	10,719.26
All Other Employees	151	134.28	8,932,496.30	78	49.65	5,515,426.64	229	183.93	14,447,922.94
Non-Appropriated Personnel Area Totals	151	134.28	8,932,496.30	267	55.15	5,715,862.70	418	189.43	14,648,359.00

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	32.90	1,249,268.80	39	32.90	1,249,268.80
Board Members	0	0.00	0.00	182	0.00	10,719.26	182	0.00	10,719.26
All Other Employees	7,716	7,343.88	435,176,633.09	321	178.75	32,892,348.01	8,037	7,522.63	468,068,981.10
DEPARTMENT TOTALS	7,716	7,343.88	435,176,633.09	542	211.65	34,152,336.07	8,258	7,555.53	469,328,969.16

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DCFS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,760.00	3	1.50	32,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,672	3,561.00	201,107,105.16	25	22.00	2,764,209.50	3,697	3,583.00	203,871,314.66
Agency Total	3,672	3,561.00	201,107,105.16	28	23.50	2,796,969.50	3,700	3,584.50	203,904,074.66

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,760.00	3	1.50	32,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,672	3,561.00	201,107,105.16	25	22.00	2,764,209.50	3,697	3,583.00	203,871,314.66
Appropriated Personnel Area Totals	3,672	3,561.00	201,107,105.16	28	23.50	2,796,969.50	3,700	3,584.50	203,904,074.66

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,760.00	3	1.50	32,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,672	3,561.00	201,107,105.16	25	22.00	2,764,209.50	3,697	3,583.00	203,871,314.66
DEPARTMENT TOTALS	3,672	3,561.00	201,107,105.16	28	23.50	2,796,969.50	3,700	3,584.50	203,904,074.66

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DENR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	146	139.00	10,365,784.00	13	12.00	1,653,204.80	159	151.00	12,018,988.80
Agency Total	146	139.00	10,365,784.00	22	12.00	1,653,879.80	168	151.00	12,019,663.80

0432 - DENR-Office of Conservation

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	172.00	11,931,743.72	1	1.00	134,992.00	185	173.00	12,066,735.72
Agency Total	184	172.00	11,931,743.72	1	1.00	134,992.00	185	173.00	12,066,735.72

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	330	311.00	22,297,527.72	14	13.00	1,788,196.80	344	324.00	24,085,724.52
Appropriated Personnel Area Totals	330	311.00	22,297,527.72	23	13.00	1,788,871.80	353	324.00	24,086,399.52

DENR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	330	311.00	22,297,527.72	14	13.00	1,788,196.80	344	324.00	24,085,724.52
DEPARTMENT TOTALS	330	311.00	22,297,527.72	23	13.00	1,788,871.80	353	324.00	24,086,399.52

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REVENUE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	63,648.00	3	2.55	63,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	647.00	41,225,379.00	19	14.00	2,150,081.96	712	661.00	43,375,460.96
Agency Total	693	647.00	41,225,379.00	22	16.55	2,213,729.96	715	663.55	43,439,108.96

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	63,648.00	3	2.55	63,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	647.00	41,225,379.00	19	14.00	2,150,081.96	712	661.00	43,375,460.96
Appropriated Personnel Area Totals	693	647.00	41,225,379.00	22	16.55	2,213,729.96	715	663.55	43,439,108.96

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A41 - LA Sales/Use Tax Com Rem Sells									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	319,633.60	2	2.00	227,894.42	7	7.00	547,528.02
Agency Total	5	5.00	319,633.60	2	2.00	227,894.42	7	7.00	547,528.02

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	319,633.60	2	2.00	227,894.42	7	7.00	547,528.02
Non-Appropriated Personnel Area Totals	5	5.00	319,633.60	2	2.00	227,894.42	7	7.00	547,528.02

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	63,648.00	3	2.55	63,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	652.00	41,545,012.60	21	16.00	2,377,976.38	719	668.00	43,922,988.98
DEPARTMENT TOTALS	698	652.00	41,545,012.60	24	18.55	2,441,624.38	722	670.55	43,986,636.98

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/12/2024

DEQ

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	258,960.00	23	11.50	258,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	655.00	46,235,061.08	13	9.00	1,213,927.52	688	664.00	47,448,988.60
Agency Total	675	655.00	46,235,061.08	36	20.50	1,472,887.52	711	675.50	47,707,948.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	258,960.00	23	11.50	258,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	655.00	46,235,061.08	13	9.00	1,213,927.52	688	664.00	47,448,988.60
Appropriated Personnel Area Totals	675	655.00	46,235,061.08	36	20.50	1,472,887.52	711	675.50	47,707,948.60

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	258,960.00	23	11.50	258,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	655.00	46,235,061.08	13	9.00	1,213,927.52	688	664.00	47,448,988.60
DEPARTMENT TOTALS	675	655.00	46,235,061.08	36	20.50	1,472,887.52	711	675.50	47,707,948.60

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STATE CIVIL SERVICE

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LWC

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,000.00	7	3.50	65,000.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	871	807.00	45,631,057.68	8	8.00	1,251,290.56	879	815.00	46,882,348.24
Agency Total	871	807.00	45,631,057.68	19	11.50	1,316,650.56	890	818.50	46,947,708.24

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,000.00	7	3.50	65,000.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	871	807.00	45,631,057.68	8	8.00	1,251,290.56	879	815.00	46,882,348.24
Appropriated Personnel Area Totals	871	807.00	45,631,057.68	19	11.50	1,316,650.56	890	818.50	46,947,708.24

State of Louisiana

STATE CIVIL SERVICE

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LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	4	4.00	135,844.80	9	2.00	386,068.80	13	6.00	521,913.60
Agency Total	4	4.00	135,844.80	18	2.00	386,668.80	22	6.00	522,513.60
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	160,076.80	1	1.00	53,041.82	5	4.00	213,118.62
Agency Total	4	3.00	160,076.80	6	1.00	53,666.82	10	4.00	213,743.62
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,295.00	21	0.00	1,295.00
All Other Employees	8	7.00	295,921.60	10	3.00	439,110.62	18	10.00	735,032.22
Non-Appropriated Personnel Area Totals	8	7.00	295,921.60	31	3.00	440,405.62	39	10.00	736,327.22
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,000.00	7	3.50	65,000.00
Board Members	0	0.00	0.00	25	0.00	1,655.00	25	0.00	1,655.00
All Other Employees	879	814.00	45,926,979.28	18	11.00	1,690,401.18	897	825.00	47,617,380.46
DEPARTMENT TOTALS	879	814.00	45,926,979.28	50	14.50	1,757,056.18	929	828.50	47,684,035.46

State of Louisiana

STATE CIVIL SERVICE

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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	31,980.00	2	1.50	31,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,914,912.00	1	1.00	142,001.60	45	45.00	3,056,913.60
Agency Total	44	44.00	2,914,912.00	3	2.50	173,981.60	47	46.50	3,088,893.60
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.45	55,848.00	3	2.45	55,848.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	260	258.00	17,861,443.60	5	5.00	583,623.04	265	263.00	18,445,066.64
Agency Total	260	258.00	17,861,443.60	15	7.45	639,471.04	275	265.45	18,500,914.64
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	23.60	523,848.00	32	23.60	523,848.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	216.00	13,149,325.02	1	1.00	69,698.20	227	217.00	13,219,023.22
Agency Total	226	216.00	13,149,325.02	33	24.60	593,546.20	259	240.60	13,742,871.22
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	7.60	168,428.00	10	7.60	168,428.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	208.00	12,873,367.52	2	1.00	231,599.94	211	209.00	13,104,967.46
Agency Total	209	208.00	12,873,367.52	12	8.60	400,027.94	221	216.60	13,273,395.46
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	47	35.15	780,104.00	47	35.15	780,104.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	739	726.00	46,799,048.14	9	8.00	1,026,922.78	748	734.00	47,825,970.92
Appropriated Personnel Area Totals	739	726.00	46,799,048.14	63	43.15	1,807,026.78	802	769.15	48,606,074.92

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	47	35.15	780,104.00	47	35.15	780,104.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	739	726.00	46,799,048.14	9	8.00	1,026,922.78	748	734.00	47,825,970.92
DEPARTMENT TOTALS	739	726.00	46,799,048.14	63	43.15	1,807,026.78	802	769.15	48,606,074.92

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	102	102.00	8,001,884.80	28	0.00	443,664.00	130	102.00	8,445,548.80
Agency Total	102	102.00	8,001,884.80	35	0.00	444,189.00	137	102.00	8,446,073.80
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,337,419.20	0	0.00	0.00	18	18.00	1,337,419.20
Agency Total	18	18.00	1,337,419.20	0	0.00	0.00	18	18.00	1,337,419.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,826.00	11	0.00	1,826.00
All Other Employees	41	41.00	2,754,668.80	0	0.00	0.00	41	41.00	2,754,668.80
Agency Total	41	41.00	2,754,668.80	11	0.00	1,826.00	52	41.00	2,756,494.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	4	4.00	366,316.60	4	4.00	366,316.60
Agency Total	0	0.00	0.00	9	4.00	366,691.60	9	4.00	366,691.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	0	0.00	0.00	12	11.00	855,493.08	12	11.00	855,493.08
Agency Total	0	0.00	0.00	15	14.00	855,952.08	15	14.00	855,952.08

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	26	3.00	3,185.00	26	3.00	3,185.00
All Other Employees	161	161.00	12,093,972.80	44	15.00	1,665,473.68	205	176.00	13,759,446.48
Appropriated Personnel Area Totals	161	161.00	12,093,972.80	70	18.00	1,668,658.68	231	179.00	13,762,631.48

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	26	3.00	3,185.00	26	3.00	3,185.00
All Other Employees	161	161.00	12,093,972.80	44	15.00	1,665,473.68	205	176.00	13,759,446.48
DEPARTMENT TOTALS	161	161.00	12,093,972.80	70	18.00	1,668,658.68	231	179.00	13,762,631.48

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STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	930	927.37	36,816,158.88	4,752	4,549.73	375,813,770.11	5,682	5,477.10	412,629,928.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	930	927.37	36,816,158.88	4,752	4,549.73	375,813,770.11	5,682	5,477.10	412,629,928.99
0602 - LSU-Alexandria									
Education Employees	50	49.80	1,847,295.36	336	278.89	15,395,335.66	386	328.69	17,242,631.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.80	1,847,295.36	336	278.89	15,395,335.66	386	328.69	17,242,631.02
0603 - University of New Orleans									
Education Employees	50	44.00	2,195,691.68	1,220	1,035.41	72,259,816.00	1,270	1,079.41	74,455,507.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	44.00	2,195,691.68	1,220	1,035.41	72,259,816.00	1,270	1,079.41	74,455,507.68
0604 - LSU-Health Sciences Center NO									
Education Employees	383	380.50	14,057,559.82	1,850	1,728.36	173,669,091.85	2,233	2,108.86	187,726,651.67
Student Employees	0	0.00	0.00	60	30.00	691,704.00	60	30.00	691,704.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	383	380.50	14,057,559.82	1,910	1,758.36	174,360,795.85	2,293	2,138.86	188,418,355.67
0605 - LSU-Eunice									
Education Employees	24	24.00	865,810.08	198	151.33	6,131,129.13	222	175.33	6,996,939.21
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	865,810.08	198	151.33	6,131,129.13	222	175.33	6,996,939.21

State of Louisiana

STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	68	66.00	2,319,830.64	426	366.27	25,036,058.15	494	432.27	27,355,888.79
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	66.00	2,319,830.64	426	366.27	25,036,058.15	494	432.27	27,355,888.79
0607 - LSU-Agriculture Center									
Education Employees	267	263.12	10,435,234.72	745	733.22	54,710,340.80	1,012	996.34	65,145,575.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	267	263.12	10,435,234.72	745	733.22	54,710,340.80	1,012	996.34	65,145,575.52
0609 - LSU-Pennington Biomedical Res									
Education Employees	56	54.80	2,506,205.52	385	378.65	32,414,388.67	441	433.45	34,920,594.19
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	54.80	2,506,205.52	385	378.65	32,414,388.67	441	433.45	34,920,594.19
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	101	100.80	4,622,157.28	1,068	1,039.16	104,114,875.82	1,169	1,139.96	108,737,033.10
Student Employees	0	0.00	0.00	98	49.00	888,347.20	98	49.00	888,347.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	101	100.80	4,622,157.28	1,166	1,088.16	105,003,223.02	1,267	1,188.96	109,625,380.30
0612 - Baton Rouge Community College									
Education Employees	41	41.00	1,610,791.49	587	304.91	20,034,764.41	628	345.91	21,645,555.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	41.00	1,610,791.49	587	304.91	20,034,764.41	628	345.91	21,645,555.90

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STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	37	37.00	3,733,773.80	37	37.00	3,733,773.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	37	37.00	3,733,773.80	37	37.00	3,733,773.80
0616 - SU A & M College									
Education Employees	221	221.00	8,526,753.04	1,211	1,204.50	53,581,456.22	1,432	1,425.50	62,108,209.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	221	221.00	8,526,753.04	1,211	1,204.50	53,581,456.22	1,432	1,425.50	62,108,209.26
0617 - SU New Orleans									
Education Employees	40	40.00	1,570,877.85	227	221.37	9,634,001.34	267	261.37	11,204,879.19
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	40.00	1,570,877.85	227	221.37	9,634,001.34	267	261.37	11,204,879.19
0618 - SU Shreveport									
Education Employees	25	25.00	908,491.30	223	208.45	8,942,769.56	248	233.45	9,851,260.86
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	25.00	908,491.30	223	208.45	8,942,769.56	248	233.45	9,851,260.86
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,419,098.50	22	20.25	2,419,098.50
Student Employees	0	0.00	0.00	1	0.65	17,576.00	1	0.65	17,576.00
Board Members	0	0.00	0.00	8	0.00	100.00	8	0.00	100.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	31	20.90	2,436,774.50	31	20.90	2,436,774.50

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	137	137.00	4,788,305.60	408	236.79	13,356,158.83	545	373.79	18,144,464.43
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	137.00	4,788,305.60	408	236.79	13,356,158.83	545	373.79	18,144,464.43
0623 - Grambling State University									
Education Employees	83	77.00	3,297,439.52	395	392.66	26,460,147.34	478	469.66	29,757,586.86
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	83	77.00	3,297,439.52	395	392.66	26,460,147.34	478	469.66	29,757,586.86
0625 - La Tech University									
Education Employees	254	254.00	8,833,843.20	1,370	959.35	57,758,832.31	1,624	1,213.35	66,592,675.51
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	254	254.00	8,833,843.20	1,370	959.35	57,758,832.31	1,624	1,213.35	66,592,675.51
0627 - McNeese State University									
Education Employees	89	86.00	3,093,114.06	589	450.15	33,236,467.79	678	536.15	36,329,581.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	89	86.00	3,093,114.06	589	450.15	33,236,467.79	678	536.15	36,329,581.85
0629 - University of La-Monroe									
Education Employees	165	164.00	6,101,403.40	511	510.25	37,257,026.80	676	674.25	43,358,430.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	165	164.00	6,101,403.40	511	510.25	37,257,026.80	676	674.25	43,358,430.20

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	103	102.00	4,139,493.80	638	620.38	36,826,096.35	741	722.38	40,965,590.15
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	103	102.00	4,139,493.80	638	620.38	36,826,096.35	741	722.38	40,965,590.15
0634 - Southeastern La University									
Education Employees	310	307.50	11,413,854.40	974	941.04	60,787,711.70	1,284	1,248.54	72,201,566.10
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	310	307.50	11,413,854.40	974	941.04	60,787,711.70	1,284	1,248.54	72,201,566.10
0640 - University of La-Lafayette									
Education Employees	445	420.00	16,320,075.20	1,568	1,564.18	120,866,967.16	2,013	1,984.18	137,187,042.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	445	420.00	16,320,075.20	1,568	1,564.18	120,866,967.16	2,013	1,984.18	137,187,042.36
0641 - Delgado Community College									
Education Employees	146	104.00	4,902,847.04	1,077	578.09	34,391,769.03	1,223	682.09	39,294,616.07
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	146	104.00	4,902,847.04	1,077	578.09	34,391,769.03	1,223	682.09	39,294,616.07
0643 - Nunez Community College									
Education Employees	4	4.00	100,878.32	198	122.17	6,808,090.99	202	126.17	6,908,969.31
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	100,878.32	198	122.17	6,808,090.99	202	126.17	6,908,969.31

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	13	12.00	525,460.00	577	299.15	17,196,458.58	590	311.15	17,721,918.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.00	525,460.00	577	299.15	17,196,458.58	590	311.15	17,721,918.58
0671 - HED-Board of Regents									
Education Employees	6	6.00	450,403.20	243	233.50	18,379,098.14	249	239.50	18,829,501.34
Student Employees	0	0.00	0.00	15	7.50	235,560.00	15	7.50	235,560.00
Board Members	0	0.00	0.00	2	1.00	421,430.96	2	1.00	421,430.96
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	450,403.20	260	242.00	19,036,089.10	266	248.00	19,486,492.30
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	319,264.40	228	135.97	8,563,806.82	235	142.97	8,883,071.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	319,264.40	228	135.97	8,563,806.82	235	142.97	8,883,071.22
0751 - Sowela Tech Comm College									
Education Employees	13	13.00	462,716.80	278	214.27	11,864,895.16	291	227.27	12,327,611.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	462,716.80	278	214.27	11,864,895.16	291	227.27	12,327,611.96
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	25,011.58	220	106.31	5,418,840.89	221	107.31	5,443,852.47
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	25,011.58	220	106.31	5,418,840.89	221	107.31	5,443,852.47

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	12	12.00	493,334.40	311	210.87	14,628,518.32	323	222.87	15,121,852.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	493,334.40	311	210.87	14,628,518.32	323	222.87	15,121,852.72
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	50,485.95	156	116.60	6,199,122.23	157	117.60	6,249,608.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,485.95	156	116.60	6,199,122.23	157	117.60	6,249,608.18
N645 - South La Community College-NP									
Education Employees	38	37.00	1,375,883.71	522	361.19	19,276,601.87	560	398.19	20,652,485.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	37.00	1,375,883.71	522	361.19	19,276,601.87	560	398.19	20,652,485.58
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	304,108.48	246	161.51	9,284,776.04	253	168.03	9,588,884.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	304,108.48	246	161.51	9,284,776.04	253	168.03	9,588,884.52
N647 - La Delta Community College-NP									
Education Employees	6	6.00	282,880.00	344	243.62	12,640,327.18	350	249.62	12,923,207.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	282,880.00	344	243.62	12,640,327.18	350	249.62	12,923,207.18

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HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	171	167.63	15,720,772.61	171	167.63	15,720,772.61
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	181	167.63	15,721,272.61	181	167.63	15,721,272.61

Appropriated Totals

Education Employees	4,096	3,994.41	155,563,660.72	24,311	20,883.18	1,524,813,156.16	28,407	24,877.59	1,680,376,816.88
Student Employees	0	0.00	0.00	174	87.15	1,833,187.20	174	87.15	1,833,187.20
Board Members	0	0.00	0.00	20	1.00	422,030.96	20	1.00	422,030.96
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	4,096	3,994.41	155,563,660.72	24,505	20,971.33	1,527,068,374.32	28,601	24,965.74	1,682,632,035.04

HIGHER EDUCATION TOTALS

Education Employees	4,096	3,994.41	155,563,660.72	24,311	20,883.18	1,524,813,156.16	28,407	24,877.59	1,680,376,816.88
Student Employees	0	0.00	0.00	174	87.15	1,833,187.20	174	87.15	1,833,187.20
Board Members	0	0.00	0.00	20	1.00	422,030.96	20	1.00	422,030.96
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,096	3,994.41	155,563,660.72	24,505	20,971.33	1,527,068,374.32	28,601	24,965.74	1,682,632,035.04

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HEALTH CARE SERVICES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	3	2.40	102,885.12	54	45.80	5,251,154.93	57	48.20	5,354,040.05
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	2.40	102,885.12	54	45.80	5,251,154.93	57	48.20	5,354,040.05
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	274	273.20	12,660,141.62	125	91.58	8,156,507.24	399	364.78	20,816,648.86
Student Employees	0	0.00	0.00	6	0.50	65,520.00	6	0.50	65,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	274	273.20	12,660,141.62	131	92.08	8,222,027.24	405	365.28	20,882,168.86
Appropriated Totals									
Education Employees	277	275.60	12,763,026.74	179	137.38	13,407,662.17	456	412.98	26,170,688.91
Student Employees	0	0.00	0.00	6	0.50	65,520.00	6	0.50	65,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	277	275.60	12,763,026.74	185	137.88	13,473,182.17	462	413.48	26,236,208.91
HEALTH CARE SERVICES TOTALS									
Education Employees	277	275.60	12,763,026.74	179	137.38	13,407,662.17	456	412.98	26,170,688.91
Student Employees	0	0.00	0.00	6	0.50	65,520.00	6	0.50	65,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	277	275.60	12,763,026.74	185	137.88	13,473,182.17	462	413.48	26,236,208.91

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/12/2024

EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	218,400.00	17	8.50	218,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	469.00	33,875,250.16	31	31.00	3,778,353.28	550	500.00	37,653,603.44
Agency Total	519	469.00	33,875,250.16	48	39.50	3,996,753.28	567	508.50	37,872,003.44
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	624,253.76	7	7.00	624,253.76
Agency Total	0	0.00	0.00	7	7.00	624,253.76	7	7.00	624,253.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	218,400.00	17	8.50	218,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	469.00	33,875,250.16	38	38.00	4,402,607.04	557	507.00	38,277,857.20
Appropriated Personnel Area Totals	519	469.00	33,875,250.16	55	46.50	4,621,007.04	574	515.50	38,496,257.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	218,400.00	17	8.50	218,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	469.00	33,875,250.16	38	38.00	4,402,607.04	557	507.00	38,277,857.20
DEPARTMENT TOTALS	519	469.00	33,875,250.16	55	46.50	4,621,007.04	574	515.50	38,496,257.20

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/12/2024

EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	100.00	3,915,697.92	188	178.00	11,322,794.74	297	278.00	15,238,492.66
Agency Total	109	100.00	3,915,697.92	188	178.00	11,322,794.74	297	278.00	15,238,492.66
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	361,016.76	85	75.00	4,758,894.66	95	85.00	5,119,911.42
Agency Total	10	10.00	361,016.76	85	75.00	4,758,894.66	95	85.00	5,119,911.42
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	99	47.00	4,719,111.54	101	49.00	4,837,525.94
Agency Total	2	2.00	118,414.40	99	47.00	4,719,111.54	101	49.00	4,837,525.94
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	511,127.24	7	7.00	511,127.24
Agency Total	0	0.00	0.00	7	7.00	511,127.24	7	7.00	511,127.24
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	48.50	3,135,331.68	11	11.00	998,923.12	62	59.50	4,134,254.80
Agency Total	51	48.50	3,135,331.68	12	11.50	1,010,363.12	63	60.00	4,145,694.80

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/12/2024

EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	0	0.00	0.00	10	10.00	781,872.00	10	10.00	781,872.00
Agency Total	0	0.00	0.00	21	10.00	783,676.00	21	10.00	783,676.00

0673 - SSC-N O Ctr for Creative Arts

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	99	72.20	5,470,599.42	106	79.20	5,808,226.62
Agency Total	7	7.00	337,627.20	99	72.20	5,470,599.42	106	79.20	5,808,226.62

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	179	167.50	7,868,087.96	499	400.20	28,563,322.72	678	567.70	36,431,410.68
Appropriated Personnel Area Totals	179	167.50	7,868,087.96	511	400.70	28,576,566.72	690	568.20	36,444,654.68

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	179	167.50	7,868,087.96	499	400.20	28,563,322.72	678	567.70	36,431,410.68
DEPARTMENT TOTALS	179	167.50	7,868,087.96	511	400.70	28,576,566.72	690	568.20	36,444,654.68

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/12/2024

PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,455,081.50	13	13.00	928,492.76	72	71.00	4,383,574.26
Agency Total	59	58.00	3,455,081.50	18	18.00	1,153,492.86	77	76.00	4,608,574.36

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,455,081.50	13	13.00	928,492.76	72	71.00	4,383,574.26
Appropriated Personnel Area Totals	59	58.00	3,455,081.50	18	18.00	1,153,492.86	77	76.00	4,608,574.36

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,455,081.50	13	13.00	928,492.76	72	71.00	4,383,574.26
DEPARTMENT TOTALS	59	58.00	3,455,081.50	18	18.00	1,153,492.86	77	76.00	4,608,574.36

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/12/2024

AGRICULTURE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	83,980.00	8	4.00	83,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	584	549.00	30,717,118.64	47	46.00	5,504,903.30	631	595.00	36,222,021.94
Agency Total	584	549.00	30,717,118.64	55	50.00	5,588,883.30	639	599.00	36,306,001.94

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	83,980.00	8	4.00	83,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	584	549.00	30,717,118.64	47	46.00	5,504,903.30	631	595.00	36,222,021.94
Appropriated Personnel Area Totals	584	549.00	30,717,118.64	55	50.00	5,588,883.30	639	599.00	36,306,001.94

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	83,980.00	8	4.00	83,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	584	549.00	30,717,118.64	47	46.00	5,504,903.30	631	595.00	36,222,021.94
DEPARTMENT TOTALS	584	549.00	30,717,118.64	55	50.00	5,588,883.30	639	599.00	36,306,001.94

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/12/2024

JUSTICE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	232,440.00	20	10.00	232,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	492.25	36,870,158.00	510	492.25	36,870,158.00
Agency Total	0	0.00	0.00	530	502.25	37,102,598.00	530	502.25	37,102,598.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	232,440.00	20	10.00	232,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	492.25	36,870,158.00	510	492.25	36,870,158.00
Appropriated Personnel Area Totals	0	0.00	0.00	530	502.25	37,102,598.00	530	502.25	37,102,598.00

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	232,440.00	20	10.00	232,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	492.25	36,870,158.00	510	492.25	36,870,158.00
DEPARTMENT TOTALS	0	0.00	0.00	530	502.25	37,102,598.00	530	502.25	37,102,598.00

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/12/2024

INSURANCE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	95,160.00	8	4.00	95,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	12,366,707.60	25	23.00	3,538,514.46	221	213.00	15,905,222.06
Agency Total	196	190.00	12,366,707.60	33	27.00	3,633,674.46	229	217.00	16,000,382.06

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	95,160.00	8	4.00	95,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	12,366,707.60	25	23.00	3,538,514.46	221	213.00	15,905,222.06
Appropriated Personnel Area Totals	196	190.00	12,366,707.60	33	27.00	3,633,674.46	229	217.00	16,000,382.06

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	95,160.00	8	4.00	95,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	12,366,707.60	25	23.00	3,538,514.46	221	213.00	15,905,222.06
DEPARTMENT TOTALS	196	190.00	12,366,707.60	33	27.00	3,633,674.46	229	217.00	16,000,382.06

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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LIEUTENANT GOVERNOR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,587,455.48	19	19.00	1,587,455.48
Agency Total	0	0.00	0.00	19	19.00	1,587,455.48	19	19.00	1,587,455.48

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,587,455.48	19	19.00	1,587,455.48
Appropriated Personnel Area Totals	0	0.00	0.00	19	19.00	1,587,455.48	19	19.00	1,587,455.48

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,587,455.48	19	19.00	1,587,455.48
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,587,455.48	19	19.00	1,587,455.48

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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SECRETARY OF STATE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	40,560.00	3	1.50	40,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	640	396.00	24,077,283.88	181	180.00	11,404,514.68	821	576.00	35,481,798.56
Agency Total	640	396.00	24,077,283.88	184	181.50	11,445,074.68	824	577.50	35,522,358.56

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	40,560.00	3	1.50	40,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	640	396.00	24,077,283.88	181	180.00	11,404,514.68	821	576.00	35,481,798.56
Appropriated Personnel Area Totals	640	396.00	24,077,283.88	184	181.50	11,445,074.68	824	577.50	35,522,358.56

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	40,560.00	3	1.50	40,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	640	396.00	24,077,283.88	181	180.00	11,404,514.68	821	576.00	35,481,798.56
DEPARTMENT TOTALS	640	396.00	24,077,283.88	184	181.50	11,445,074.68	824	577.50	35,522,358.56

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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TREASURY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	88,400.00	7	3.50	88,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	50.00	3,478,180.16	12	12.00	1,488,340.88	67	62.00	4,966,521.04
Agency Total	55	50.00	3,478,180.16	19	15.50	1,576,740.88	74	65.50	5,054,921.04

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	88,400.00	7	3.50	88,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	50.00	3,478,180.16	12	12.00	1,488,340.88	67	62.00	4,966,521.04
Appropriated Personnel Area Totals	55	50.00	3,478,180.16	19	15.50	1,576,740.88	74	65.50	5,054,921.04

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	88,400.00	7	3.50	88,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	50.00	3,478,180.16	12	12.00	1,488,340.88	67	62.00	4,966,521.04
DEPARTMENT TOTALS	55	50.00	3,478,180.16	19	15.50	1,576,740.88	74	65.50	5,054,921.04

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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	450.00	11	0.00	450.00
All Other Employees	21	20.00	1,297,337.60	4	4.00	754,478.40	25	24.00	2,051,816.00
Agency Total	21	20.00	1,297,337.60	15	4.00	754,928.40	36	24.00	2,052,266.00
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	109,200.00	7	3.50	109,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	8,725,260.40	10	10.00	2,339,521.60	122	122.00	11,064,782.00
Agency Total	112	112.00	8,725,260.40	17	13.50	2,448,721.60	129	125.50	11,173,982.00
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	68,640.00	4	2.00	68,640.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	130	129.00	8,767,574.40	12	11.00	2,400,561.40	142	140.00	11,168,135.80
Agency Total	130	129.00	8,767,574.40	32	13.00	2,470,401.40	162	142.00	11,237,975.80
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	229,694.40	2	2.00	339,729.78	7	5.00	569,424.18
Agency Total	5	3.00	229,694.40	3	2.50	352,209.78	8	5.50	581,904.18
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	190,320.00	12	6.00	190,320.00
Board Members	0	0.00	0.00	27	0.00	1,650.00	27	0.00	1,650.00
All Other Employees	268	264.00	19,019,866.80	28	27.00	5,834,291.18	296	291.00	24,854,157.98
Appropriated Personnel Area Totals	268	264.00	19,019,866.80	67	33.00	6,026,261.18	335	297.00	25,046,127.98

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	190,320.00	12	6.00	190,320.00
Board Members	0	0.00	0.00	27	0.00	1,650.00	27	0.00	1,650.00
All Other Employees	268	264.00	19,019,866.80	28	27.00	5,834,291.18	296	291.00	24,854,157.98
DEPARTMENT TOTALS	268	264.00	19,019,866.80	67	33.00	6,026,261.18	335	297.00	25,046,127.98

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	94,432.00	4	2.00	153,129.60	6	4.00	247,561.60
Agency Total	2	2.00	94,432.00	7	2.00	153,129.60	9	4.00	247,561.60
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	21	19.00	875,378.40	2	2.00	193,627.20	23	21.00	1,069,005.60
Agency Total	21	19.00	875,378.40	6	2.00	193,627.20	27	21.00	1,069,005.60
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	31,345.60	3	2.00	136,674.20	4	3.00	168,019.80
Agency Total	1	1.00	31,345.60	7	2.00	136,674.20	8	3.00	168,019.80
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	107,069.30	2	2.00	107,069.30
Agency Total	0	0.00	0.00	6	2.00	107,069.30	6	2.00	107,069.30
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	79,913.60	4	2.00	138,578.44	6	4.00	218,492.04
Agency Total	2	2.00	79,913.60	7	2.00	138,578.44	9	4.00	218,492.04

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	56,305.60	3	1.00	160,451.20	4	2.00	216,756.80
Agency Total	1	1.00	56,305.60	5	1.00	160,451.20	6	2.00	216,756.80
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	247,748.80	3	2.00	251,617.60	9	8.00	499,366.40
Agency Total	6	6.00	247,748.80	6	2.00	251,617.60	12	8.00	499,366.40
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	120,328.00	5	1.50	163,092.80	8	4.50	283,420.80
Agency Total	3	3.00	120,328.00	8	1.50	163,092.80	11	4.50	283,420.80
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	1.50	105,040.00	3	2.00	129,979.20	7	3.50	235,019.20
Agency Total	4	1.50	105,040.00	7	2.00	129,979.20	11	3.50	235,019.20
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	134,846.40	2	1.00	65,603.20	5	4.00	200,449.60
Agency Total	3	3.00	134,846.40	5	1.00	65,603.20	8	4.00	200,449.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	85,425.60	2	1.00	71,406.40	4	3.00	156,832.00
Agency Total	2	2.00	85,425.60	6	1.00	71,406.40	8	3.00	156,832.00
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.00	110,926.40	2	1.00	75,000.12	5	3.00	185,926.52
Agency Total	3	2.00	110,926.40	6	1.00	75,000.12	9	3.00	185,926.52
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	112,049.60	2	1.00	55,265.60	5	4.00	167,315.20
Agency Total	3	3.00	112,049.60	6	1.00	55,265.60	9	4.00	167,315.20
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	296,982.40	2	1.00	68,993.60	9	8.00	365,976.00
Agency Total	7	7.00	296,982.40	7	1.00	68,993.60	14	8.00	365,976.00
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	161,304.00	1	1.00	70,241.60	5	5.00	231,545.60
Agency Total	4	4.00	161,304.00	6	1.00	70,241.60	10	5.00	231,545.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	866,195.20	2	2.00	210,075.20	21	21.00	1,076,270.40
Agency Total	19	19.00	866,195.20	2	2.00	210,075.20	21	21.00	1,076,270.40
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	94,577.60	1	1.00	27,934.40	3	3.00	122,512.00
Agency Total	2	2.00	94,577.60	2	1.00	27,934.40	4	3.00	122,512.00
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	190,153.60	2	1.00	87,609.60	6	5.00	277,763.20
Agency Total	4	4.00	190,153.60	5	1.00	87,609.60	9	5.00	277,763.20
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	52,124.80	3	2.00	100,006.40	4	3.00	152,131.20
Agency Total	1	1.00	52,124.80	8	2.00	100,006.40	9	3.00	152,131.20
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	211,536.00	1	1.00	91,020.80	7	7.00	302,556.80
Agency Total	6	6.00	211,536.00	3	1.00	91,020.80	9	7.00	302,556.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	86,985.60	2	2.00	86,985.60
Agency Total	0	0.00	0.00	7	2.00	86,985.60	7	2.00	86,985.60
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	661,419.20	3	1.00	115,003.20	19	17.00	776,422.40
Agency Total	16	16.00	661,419.20	6	1.00	115,003.20	22	17.00	776,422.40
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86,694.40	3	2.00	101,249.20	5	4.00	187,943.60
Agency Total	2	2.00	86,694.40	7	2.00	101,249.20	9	4.00	187,943.60
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.50	117,707.20	3	2.00	212,929.60	6	4.50	330,636.80
Agency Total	3	2.50	117,707.20	7	2.00	212,929.60	10	4.50	330,636.80
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	10.00	376,064.00	4	2.00	189,862.40	16	12.00	565,926.40
Agency Total	12	10.00	376,064.00	6	2.00	189,862.40	18	12.00	565,926.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	3	3.00	125,541.26	5	2.50	145,493.92	8	5.50	271,035.18
Agency Total	3	3.00	125,541.26	6	2.50	145,493.92	9	5.50	271,035.18
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	276,036.80	2	2.00	129,750.40	9	8.00	405,787.20
Agency Total	7	6.00	276,036.80	7	2.00	129,750.40	14	8.00	405,787.20
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	334,152.00	4	2.00	240,011.20	12	10.00	574,163.20
Agency Total	8	8.00	334,152.00	6	2.00	240,011.20	14	10.00	574,163.20
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	26,499.20	4	1.00	105,996.80	5	2.00	132,496.00
Agency Total	1	1.00	26,499.20	6	1.00	105,996.80	7	2.00	132,496.00
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	90,438.40	3	2.00	130,184.08	5	4.00	220,622.48
Agency Total	2	2.00	90,438.40	7	2.00	130,184.08	9	4.00	220,622.48

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0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	233,396.80	3	2.00	107,806.40	8	7.00	341,203.20
Agency Total	5	5.00	233,396.80	7	2.00	107,806.40	12	7.00	341,203.20
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	7.00	314,828.80	4	2.00	156,400.24	12	9.00	471,229.04
Agency Total	8	7.00	314,828.80	7	2.00	156,850.24	15	9.00	471,679.04
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	150.00	7	0.00	150.00
All Other Employees	6	6.00	251,056.00	2	1.00	119,670.80	8	7.00	370,726.80
Agency Total	6	6.00	251,056.00	9	1.00	119,820.80	15	7.00	370,876.80
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	130,436.80	4	2.00	163,300.80	7	5.00	293,737.60
Agency Total	3	3.00	130,436.80	7	2.00	163,300.80	10	5.00	293,737.60
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	137,300.80	2	1.00	66,144.00	5	4.00	203,444.80
Agency Total	3	3.00	137,300.80	5	1.00	66,144.00	8	4.00	203,444.80

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0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	43,825.60	3	1.00	40,000.00	4	2.00	83,825.60
Agency Total	1	1.00	43,825.60	5	1.00	40,000.00	6	2.00	83,825.60
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	10	10.00	367,868.80	2	1.00	90,812.80	12	11.00	458,681.60
Agency Total	10	10.00	367,868.80	6	1.00	90,812.80	16	11.00	458,681.60
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	11	11.00	412,318.40	2	2.00	138,000.00	13	13.00	550,318.40
Agency Total	11	11.00	412,318.40	3	2.00	138,000.00	14	13.00	550,318.40
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	42,608.80	3	1.00	50,107.20	4	2.00	92,716.00
Agency Total	1	1.00	42,608.80	6	1.00	50,107.20	7	2.00	92,716.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	88,192.00	2	2.00	140,000.00	4	4.00	228,192.00
Agency Total	2	2.00	88,192.00	6	2.00	140,000.00	8	4.00	228,192.00
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	218,587.20	3	1.00	81,036.80	8	6.00	299,624.00
Agency Total	5	5.00	218,587.20	6	1.00	81,036.80	11	6.00	299,624.00
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	6.00	251,784.00	2	1.00	80,131.74	10	7.00	331,915.74
Agency Total	8	6.00	251,784.00	5	1.00	80,131.74	13	7.00	331,915.74
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	94,681.60	3	2.00	101,200.20	5	4.00	195,881.80
Agency Total	2	2.00	94,681.60	6	2.00	101,200.20	8	4.00	195,881.80
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	263,931.20	4	2.00	142,209.60	11	9.00	406,140.80
Agency Total	7	7.00	263,931.20	7	2.00	142,209.60	14	9.00	406,140.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	199,576.00	3	1.00	81,993.60	7	5.00	281,569.60
Agency Total	4	4.00	199,576.00	6	1.00	81,993.60	10	5.00	281,569.60
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	35,984.00	1	1.00	35,984.00
Agency Total	0	0.00	0.00	1	1.00	35,984.00	1	1.00	35,984.00
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	15	15.00	623,667.20	3	1.00	75,004.80	18	16.00	698,672.00
Agency Total	15	15.00	623,667.20	5	1.00	75,004.80	20	16.00	698,672.00
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	408,969.60	3	2.00	160,950.40	14	13.00	569,920.00
Agency Total	11	11.00	408,969.60	6	2.00	160,950.40	17	13.00	569,920.00
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	42,556.80	4	2.00	144,133.83	5	3.00	186,690.63
Agency Total	1	1.00	42,556.80	6	2.00	144,133.83	7	3.00	186,690.63
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	5	5.00	237,702.40	4	2.00	221,728.00	9	7.00	459,430.40
Agency Total	5	5.00	237,702.40	7	2.00	221,878.00	12	7.00	459,580.40
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	37,169.60	4	2.00	80,620.80	5	3.00	117,790.40
Agency Total	1	1.00	37,169.60	6	2.00	80,620.80	7	3.00	117,790.40

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OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	7	7.00	305,052.80	2	2.00	244,732.80	9	9.00	549,785.60
Agency Total	7	7.00	305,052.80	3	2.00	244,732.80	10	9.00	549,785.60
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	77,376.00	2	2.00	153,880.74	4	4.00	231,256.74
Agency Total	2	2.00	77,376.00	7	2.00	153,880.74	9	4.00	231,256.74
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	3	0.00	190.00	3	0.00	190.00
All Other Employees	1	1.00	44,994.56	3	2.00	127,870.96	4	3.00	172,865.52
Agency Total	1	1.00	44,994.56	7	3.00	143,140.96	8	4.00	188,135.52
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	106,225.60	2	2.00	86,125.10	5	5.00	192,350.70
Agency Total	3	3.00	106,225.60	7	2.00	86,125.10	10	5.00	192,350.70
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	35,734.40	2	1.50	69,238.00	3	2.50	104,972.40
Agency Total	1	1.00	35,734.40	7	1.50	69,238.00	8	2.50	104,972.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	35,360.00	3	1.00	28,080.00	4	2.00	63,440.00
Agency Total	1	1.00	35,360.00	6	1.00	28,080.00	7	2.00	63,440.00
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	40,913.60	1	1.00	45,760.00	2	2.00	86,673.60
Agency Total	1	1.00	40,913.60	6	1.00	45,760.00	7	2.00	86,673.60
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	90,740.00	4	2.00	90,740.00
Agency Total	0	0.00	0.00	7	2.00	90,740.00	7	2.00	90,740.00
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.50	73,216.00	2	1.50	73,216.00
Agency Total	0	0.00	0.00	2	1.50	73,216.00	2	1.50	73,216.00
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	41,704.00	4	2.00	87,034.72	5	3.00	128,738.72
Agency Total	1	1.00	41,704.00	6	2.00	87,034.72	7	3.00	128,738.72

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	36,188.10	3	1.00	64,896.00	4	2.00	101,084.10
Agency Total	1	1.00	36,188.10	6	1.00	64,896.00	7	2.00	101,084.10

OH90 - New Roads Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06
Agency Total	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06

OH91 - Winnsboro Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	204,484.80	1	1.00	74,861.02	6	6.00	279,345.82
Agency Total	5	5.00	204,484.80	6	1.00	74,861.02	11	6.00	279,345.82

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	211	0.00	1,140.00	211	0.00	1,140.00
All Other Employees	280	268.00	11,349,658.32	179	102.00	7,361,444.37	459	370.00	18,711,102.69
Units of Local Govt Personnel Area Totals	280	268.00	11,349,658.32	391	103.00	7,377,664.37	671	371.00	18,727,322.69

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	211	0.00	1,140.00	211	0.00	1,140.00
All Other Employees	280	268.00	11,349,658.32	179	102.00	7,361,444.37	459	370.00	18,711,102.69
DEPARTMENT TOTALS	280	268.00	11,349,658.32	391	103.00	7,377,664.37	671	371.00	18,727,322.69

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	254,633.60	5	2.00	254,633.60
Agency Total	0	0.00	0.00	19	2.00	254,633.60	19	2.00	254,633.60
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	12	12.00	552,156.80	2	2.00	208,672.00	14	14.00	760,828.80
Agency Total	12	12.00	552,156.80	9	2.00	209,459.50	21	14.00	761,616.30
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	2,857.50	10	0.00	2,857.50
All Other Employees	31	31.00	1,406,371.20	1	1.00	154,835.20	32	32.00	1,561,206.40
Agency Total	31	31.00	1,406,371.20	11	1.00	157,692.70	42	32.00	1,564,063.90
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	31,200.00	1	1.00	31,200.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	33	21.00	1,377,251.20	1	1.00	149,988.80	34	22.00	1,527,240.00
Agency Total	33	21.00	1,377,251.20	13	2.00	183,238.80	46	23.00	1,560,490.00

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,480.04	8	0.00	12,480.04
All Other Employees	11	11.00	444,766.40	2	2.00	221,977.60	13	13.00	666,744.00
Agency Total	11	11.00	444,766.40	10	2.00	234,457.64	21	13.00	679,224.04
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,673.60	1	1.00	109,200.00	2	2.00	156,873.60
Agency Total	1	1.00	47,673.60	1	1.00	109,200.00	2	2.00	156,873.60
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,195.50	12	0.00	1,195.50
All Other Employees	50	50.00	2,351,960.00	2	2.00	279,760.00	52	52.00	2,631,720.00
Agency Total	50	50.00	2,351,960.00	14	2.00	280,955.50	64	52.00	2,632,915.50
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,973,008.00	1	1.00	126,651.20	66	66.00	4,099,659.20
Agency Total	65	65.00	3,973,008.00	1	1.00	126,651.20	66	66.00	4,099,659.20
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,996.00	9	0.00	1,996.00
All Other Employees	45	44.40	2,157,696.32	2	2.00	175,756.88	47	46.40	2,333,453.20
Agency Total	45	44.40	2,157,696.32	11	2.00	177,752.88	56	46.40	2,335,449.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	242.50	3	0.00	242.50
All Other Employees	18	18.00	831,646.40	1	1.00	110,240.00	19	19.00	941,886.40
Agency Total	18	18.00	831,646.40	4	1.00	110,482.50	22	19.00	942,128.90
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,285,294.40	2	2.00	194,355.20	25	25.00	1,479,649.60
Agency Total	23	23.00	1,285,294.40	2	2.00	194,355.20	25	25.00	1,479,649.60
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	525.00	8	0.00	525.00
All Other Employees	5	5.00	247,894.40	0	0.00	0.00	5	5.00	247,894.40
Agency Total	5	5.00	247,894.40	8	0.00	525.00	13	5.00	248,419.40
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	111	111.00	6,182,571.20	11	10.00	1,400,776.00	122	121.00	7,583,347.20
Agency Total	111	111.00	6,182,571.20	19	10.00	1,400,776.00	130	121.00	7,583,347.20
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	716.00	7	0.00	716.00
All Other Employees	45	45.00	2,344,784.00	5	5.00	563,825.60	50	50.00	2,908,609.60
Agency Total	45	45.00	2,344,784.00	12	5.00	564,541.60	57	50.00	2,909,325.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	16	0.00	0.00	16	0.00	0.00
All Other Employees	42	37.00	2,040,844.00	1	1.00	151,840.00	43	38.00	2,192,684.00
Agency Total	42	37.00	2,040,844.00	17	1.00	151,840.00	59	38.00	2,192,684.00
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	221,524.16	3	2.00	221,524.16
Agency Total	0	0.00	0.00	8	2.00	221,524.16	8	2.00	221,524.16
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	3,150.00	17	0.00	3,150.00
All Other Employees	18	18.00	944,881.60	6	6.00	1,183,624.00	24	24.00	2,128,505.60
Agency Total	18	18.00	944,881.60	23	6.00	1,186,774.00	41	24.00	2,131,655.60
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	130,228.80	3	2.00	130,228.80
Agency Total	0	0.00	0.00	8	2.00	130,228.80	8	2.00	130,228.80

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	62,400.00	4	4.00	62,400.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	198	197.40	12,868,065.60	24	23.00	3,131,544.00	222	220.40	15,999,609.60
Agency Total	198	197.40	12,868,065.60	35	27.00	3,193,944.00	233	224.40	16,062,009.60
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	62,400.00	3	2.00	62,400.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	41	41.00	2,217,590.44	7	7.00	950,671.80	48	48.00	3,168,262.24
Agency Total	41	41.00	2,217,590.44	19	9.00	1,014,694.05	60	50.00	3,232,284.49
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	98	97.00	5,177,764.80	13	12.00	1,893,216.00	111	109.00	7,070,980.80
Agency Total	98	97.00	5,177,764.80	20	12.00	1,893,216.00	118	109.00	7,070,980.80
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	123,280.00	3	2.00	123,280.00
Agency Total	0	0.00	0.00	9	2.00	123,280.00	9	2.00	123,280.00

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	2.00	141,897.60	2	2.00	141,897.60
Agency Total	0	0.00	0.00	13	2.00	142,647.60	13	2.00	142,647.60
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	7.00	156,000.00	8	7.00	156,000.00
Board Members	0	0.00	0.00	189	0.00	28,522.29	189	0.00	28,522.29
All Other Employees	847	827.80	46,452,220.36	104	92.50	11,989,829.76	951	920.30	58,442,050.12
Units of Local Govt Personnel Area Totals	847	827.80	46,452,220.36	301	99.50	12,174,352.05	1,148	927.30	58,626,572.41
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	7.00	156,000.00	8	7.00	156,000.00
Board Members	0	0.00	0.00	189	0.00	28,522.29	189	0.00	28,522.29
All Other Employees	847	827.80	46,452,220.36	104	92.50	11,989,829.76	951	920.30	58,442,050.12
DEPARTMENT TOTALS	847	827.80	46,452,220.36	301	99.50	12,174,352.05	1,148	927.30	58,626,572.41

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INDEPENDENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/12/2024

INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	315,390.00	2	2.00	315,390.00
Agency Total	0	0.00	0.00	2	2.00	315,390.00	2	2.00	315,390.00

ON70 - Regional Transit Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24

INDEPENDENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	741,440.14	6	6.00	741,440.14
DEPARTMENT TOTALS	0	0.00	0.00	14	6.00	741,440.14	14	6.00	741,440.14

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LEGISLATIVE

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
Agency Total	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
DEPARTMENT TOTALS	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00

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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	4,373	4,270.01	168,326,687.46	24,490	21,020.56	1,538,220,818.33	28,863	25,290.57	1,706,547,505.79
Student Employees	0	0.00	0.00	612	345.25	8,829,823.60	612	345.25	8,829,823.60
Board Members	0	0.00	0.00	631	30.00	1,496,662.52	631	30.00	1,496,662.52
All Other Employees	33,607	31,771.22	1,927,339,790.85	3,791	3,239.77	272,312,175.49	37,398	35,010.99	2,199,651,966.34
STATEWIDE TOTALS	37,980	36,041.23	2,095,666,478.31	29,524	24,635.58	1,820,859,479.94	67,504	60,676.81	3,916,525,958.25

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STATE CIVIL SERVICE

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STATEWIDE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	4,373	4,270.01	168,326,687.46	24,490	21,020.56	1,538,220,818.33	28,863	25,290.57	1,706,547,505.79
Student Employees	0	0.00	0.00	592	330.25	8,426,542.80	592	330.25	8,426,542.80
Board Members	0	0.00	0.00	230	30.00	1,470,822.26	230	30.00	1,470,822.26
All Other Employees	33,010	31,221.94	1,893,873,805.84	3,637	3,141.10	261,440,640.23	36,647	34,363.04	2,155,314,446.07
STATEWIDE TOTALS	37,383	35,491.95	2,062,200,493.30	28,949	24,521.91	1,809,558,823.62	66,332	60,013.86	3,871,759,316.92
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,383	35,491.95	2,062,200,493.30	28,127	24,161.66	1,799,661,458.56	65,510	59,653.61	3,861,861,951.86
Employees with In-State Resident	34,424		1,937,451,557.44	18,587		1,148,035,570.42	53,011		3,085,487,127.86
Employees with Out-of State Resident	1,014		48,035,787.06	677		30,194,473.79	1,691		78,230,260.85
Employees with Unknown Resident	1,945		76,713,148.80	9,685		631,328,779.41	11,630		708,041,928.21

State of Louisiana
STATE CIVIL SERVICE
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STATEWIDE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	15.00	403,280.80	20	15.00	403,280.80
Board Members	0	0.00	0.00	401	0.00	25,840.26	401	0.00	25,840.26
All Other Employees	597	549.28	33,465,985.01	154	98.67	10,871,535.26	751	647.95	44,337,520.27
STATEWIDE TOTALS	597	549.28	33,465,985.01	575	113.67	11,300,656.32	1,172	662.95	44,766,641.33
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	597	549.28	33,465,985.01	154	98.67	10,871,535.26	751	647.95	44,337,520.27
Employees with In-State Resident	582		32,793,926.61	565		11,195,908.42	1,147		43,989,835.03
Employees with Out-of State Resident	4		126,536.80	1		0.00	5		126,536.80
Employees with Unknown Resident	11		545,521.60	9		104,747.90	20		650,269.50

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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STATEWIDE

Units of Local Government

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	8.00	171,080.00	9	8.00	171,080.00
Board Members	0	0.00	0.00	405	0.00	30,037.29	405	0.00	30,037.29
All Other Employees	1,127	1,095.80	57,801,878.68	303	204.50	20,703,175.77	1,430	1,300.30	78,505,054.45
STATEWIDE TOTALS	1,127	1,095.80	57,801,878.68	717	212.50	20,904,293.06	1,844	1,308.30	78,706,171.74
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,127	1,095.80	57,801,878.68	303	204.50	20,703,175.77	1,430	1,300.30	78,505,054.45
Employees with In-State Resident	1,077		55,284,298.68	690		20,574,229.74	1,767		75,858,528.42
Employees with Out-of State Resident	11		590,980.00	2		137,300.80	13		728,280.80
Employees with Unknown Resident	39		1,926,600.00	25		192,762.52	64		2,119,362.52

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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STATEWIDE

All Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	4,373	4,270.01	168,326,687.46	24,490	21,020.56	1,538,220,818.33	28,863	25,290.57	1,706,547,505.79
Student Employees	0	0.00	0.00	621	353.25	9,000,903.60	621	353.25	9,000,903.60
Board Members	0	0.00	0.00	1,036	30.00	1,526,699.81	1,036	30.00	1,526,699.81
All Other Employees	34,734	32,867.02	1,985,141,669.53	4,094	3,444.27	293,015,351.26	38,828	36,311.29	2,278,157,020.79
STATEWIDE TOTALS	39,107	37,137.03	2,153,468,356.99	30,241	24,848.08	1,841,763,773.00	69,348	61,985.11	3,995,232,129.99
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,107	37,137.03	2,153,468,356.99	28,584	24,464.83	1,831,236,169.59	67,691	61,601.86	3,984,704,526.58
Employees with In-State Resident	36,083		2,025,529,782.73	19,842		1,179,805,708.58	55,925		3,205,335,491.31
Employees with Out-of State Resident	1,029		48,753,303.86	680		30,331,774.59	1,709		79,085,078.45
Employees with Unknown Resident	1,995		79,185,270.40	9,719		631,626,289.83	11,714		710,811,560.23