



STATE CIVIL SERVICE

Report on State Employment

Data as of 1/31/2025

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. **ANNUAL PAY RATE CALCULATED**

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

SUMMARY BY MAJOR DEPARTMENT - Data as of 1/31/2025

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,357	2,246.09	169,094,540.55	1,826	1,472.67	97,965,794.62	4,183	3,718.76	267,060,335.17
VETERANS AFFAIRS	872	761.50	37,768,386.80	40	7.00	942,297.15	912	768.50	38,710,683.95
ECONOMIC DEVELOPMENT	61	59.00	4,660,780.28	52	48.50	5,882,030.70	113	107.50	10,542,810.98
CRT	717	529.75	30,519,674.64	48	37.00	2,843,068.80	765	566.75	33,362,743.44
DOTD	4,220	4,189.50	248,324,336.00	95	48.00	3,782,198.98	4,315	4,237.50	252,106,534.98
DPSC - CORRECTIONS	4,857	4,593.00	270,481,495.05	77	66.50	8,810,361.76	4,934	4,659.50	279,291,856.81
DPSC - PUBLIC SAFETY	2,544	2,435.00	174,911,561.50	324	165.80	15,051,276.16	2,868	2,600.80	189,962,837.66
DYS-OFF OF JUV JUST	805	796.00	44,285,384.00	82	68.00	5,757,410.10	887	864.00	50,042,794.10
LDH	7,751	7,410.40	451,058,519.52	529	193.35	34,498,692.97	8,280	7,603.75	485,557,212.49
DCFS	3,551	3,498.00	200,840,869.84	35	31.00	3,361,463.56	3,586	3,529.00	204,202,333.40
DENR	332	312.00	23,063,367.60	25	15.00	2,136,855.80	357	327.00	25,200,223.40
REVENUE	707	666.00	43,718,329.20	24	18.40	2,505,651.98	731	684.40	46,223,981.18
DEQ	679	661.00	48,047,095.46	27	15.50	1,284,865.14	706	676.50	49,331,960.60
LWC	856	790.00	46,379,921.64	47	13.50	1,894,122.20	903	803.50	48,274,043.84
WILDLIFE & FISHERIES	728	711.00	50,046,656.40	58	40.15	1,899,226.94	786	751.15	51,945,883.34
CIVIL SERVICE AGENCIES	162	162.00	12,446,075.20	70	19.00	1,825,087.38	232	181.00	14,271,162.58
HIGHER EDUCATION	4,135	4,038.83	162,769,360.51	25,598	22,054.16	1,628,107,282.54	29,733	26,092.99	1,790,876,643.05
HEALTH CARE SERVICES	268	266.80	12,787,814.00	176	134.38	13,391,439.59	444	401.18	26,179,253.59
EDUCATION	519	470.00	34,857,061.90	54	46.00	4,687,051.20	573	516.00	39,544,113.10
EDUCATION - OTHER	179	169.50	8,172,866.08	532	417.10	30,500,622.92	711	586.60	38,673,489.00
PUBLIC SERVICE COMM	61	61.00	3,737,440.98	18	18.00	1,177,080.84	79	79.00	4,914,521.82
AGRICULTURE	579	551.00	31,596,024.73	51	48.00	5,790,378.88	630	599.00	37,386,403.61
JUSTICE	0	0.00	0.00	544	518.75	40,718,940.08	544	518.75	40,718,940.08
INSURANCE	200	193.00	12,890,307.04	36	31.00	4,036,136.00	236	224.00	16,926,443.04
LIEUTENANT GOVERNOR	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
SECRETARY OF STATE	658	400.00	25,244,387.74	189	186.50	11,674,651.30	847	586.50	36,919,039.04
TREASURY	59	51.00	3,689,545.60	20	15.50	1,716,828.88	79	66.50	5,406,374.48
RETIREMENT SYSTEMS	268	263.00	19,606,153.60	74	38.50	6,769,590.98	342	301.50	26,375,744.58
INDEPENDENT	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	38,125	36,284.37	2,170,997,955.86	30,679	25,787.26	1,940,711,100.83	68,804	62,071.63	4,111,709,056.69
EXECUTIVE DEPARTMENT	0	0.00	0.00	13	4.00	208,701.40	13	4.00	208,701.40
HOUSING AUTHORITIES	238	228.00	9,976,782.40	294	74.50	5,502,436.66	532	302.50	15,479,219.06
PORTS, LEVEE BOARDS	869	847.80	49,665,112.64	294	93.00	12,637,268.36	1,163	940.80	62,302,381.00
INDEPENDENT	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24
LEGISLATIVE	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
UNITS OF LOCAL GOVT	1,107	1,075.80	59,641,895.04	612	177.50	19,470,505.66	1,719	1,253.30	79,112,400.70
TOTAL WORKFORCE	39,232	37,360.17	2,230,639,850.90	31,291	25,964.76	1,960,181,606.49	70,523	63,324.93	4,190,821,457.39

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Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

Report on State Employment
Section 4: Major Department by Personnel Area / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/31/2025

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	128,440.00	11	5.50	128,440.00
Board Members	0	0.00	0.00	8	0.00	455.00	8	0.00	455.00
All Other Employees	0	0.00	0.00	107	80.25	7,564,437.12	107	80.25	7,564,437.12
Agency Total	0	0.00	0.00	126	85.75	7,693,332.12	126	85.75	7,693,332.12
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
Agency Total	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	27,144.00	2	1.00	27,144.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	46.00	3,574,883.26	1	1.00	155,000.04	53	47.00	3,729,883.30
Agency Total	52	46.00	3,574,883.26	3	2.00	182,144.04	55	48.00	3,757,027.30
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	29	29.00	2,119,624.00	1	1.00	140,000.12	30	30.00	2,259,624.12
Agency Total	29	29.00	2,119,624.00	6	6.00	440,693.24	35	35.00	2,560,317.24
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	79,716.00	7	3.50	79,716.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	397	366.00	29,106,670.84	122	120.00	10,677,983.68	519	486.00	39,784,654.52
Agency Total	397	366.00	29,106,670.84	129	123.50	10,757,699.68	526	489.50	39,864,370.52

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	75,920.00	6	3.00	75,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	162.00	14,248,635.70	9	2.00	579,505.68	173	164.00	14,828,141.38
Agency Total	164	162.00	14,248,635.70	15	5.00	655,425.68	179	167.00	14,904,061.38
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	29,640.00	1	0.75	29,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	306	304.00	24,369,196.28	306	304.00	24,369,196.28
Agency Total	0	0.00	0.00	307	304.75	24,398,836.28	307	304.75	24,398,836.28
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	848	815.00	43,080,106.16	848	815.00	43,080,106.16
Agency Total	0	0.00	0.00	848	815.00	43,080,106.16	848	815.00	43,080,106.16
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	498.00	3	0.00	498.00
All Other Employees	10	9.50	781,248.52	4	4.00	521,303.90	14	13.50	1,302,552.42
Agency Total	10	9.50	781,248.52	7	4.00	521,801.90	17	13.50	1,303,050.42
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	15,600.00	1	0.75	15,600.00
Board Members	0	0.00	0.00	40	2.00	2,025.00	40	2.00	2,025.00
All Other Employees	40	40.00	2,639,312.00	1	1.00	114,732.80	41	41.00	2,754,044.80
Agency Total	40	40.00	2,639,312.00	42	3.75	132,357.80	82	43.75	2,771,669.80

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	560.00	14	0.00	560.00
All Other Employees	81	75.29	4,707,260.73	2	1.00	192,691.20	83	76.29	4,899,951.93
Agency Total	81	75.29	4,707,260.73	16	1.00	193,251.20	97	76.29	4,900,511.93
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.90	22,464.00	1	0.90	22,464.00
Board Members	0	0.00	0.00	11	0.00	1,050.00	11	0.00	1,050.00
All Other Employees	19	19.00	1,161,686.76	78	63.00	4,561,486.80	97	82.00	5,723,173.56
Agency Total	19	19.00	1,161,686.76	90	63.90	4,585,000.80	109	82.90	5,746,687.56
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	85.80	6,726,108.48	1	1.00	159,993.60	90	86.80	6,886,102.08
Agency Total	89	85.80	6,726,108.48	1	1.00	159,993.60	90	86.80	6,886,102.08
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	44.00	3,212,778.40	2	2.00	305,200.22	53	46.00	3,517,978.62
Agency Total	51	44.00	3,212,778.40	2	2.00	305,200.22	53	46.00	3,517,978.62
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	3,223,157.60	0	0.00	0.00	43	41.00	3,223,157.60
Agency Total	43	41.00	3,223,157.60	0	0.00	0.00	43	41.00	3,223,157.60

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,684,009.60	0	0.00	0.00	38	38.00	1,684,009.60
Agency Total	38	38.00	1,684,009.60	0	0.00	0.00	38	38.00	1,684,009.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	270,587.20	0	0.00	0.00	4	4.00	270,587.20
Agency Total	4	4.00	270,587.20	0	0.00	0.00	4	4.00	270,587.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	17.00	418,288.00	34	17.00	418,288.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	834	801.00	62,724,825.54	2	2.00	330,012.80	836	803.00	63,054,838.34
Agency Total	834	801.00	62,724,825.54	36	19.00	748,300.80	870	820.00	63,473,126.34
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	59.00	4,956,660.80	1	1.00	140,608.00	66	60.00	5,097,268.80
Agency Total	65	59.00	4,956,660.80	1	1.00	140,608.00	66	60.00	5,097,268.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	82.00	5,971,888.00	0	0.00	0.00	85	82.00	5,971,888.00
Agency Total	85	82.00	5,971,888.00	0	0.00	0.00	85	82.00	5,971,888.00

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
Agency Total	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	63	32.40	797,212.00	63	32.40	797,212.00
Board Members	0	0.00	0.00	81	7.00	305,281.12	81	7.00	305,281.12
All Other Employees	2,017	1,917.59	148,318,878.23	1,487	1,400.25	93,175,325.60	3,504	3,317.84	241,494,203.83
Appropriated Personnel Area Totals	2,017	1,917.59	148,318,878.23	1,631	1,439.65	94,277,818.72	3,648	3,357.24	242,596,696.95

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,440.00	1	1.00	24,440.00
Board Members	0	0.00	0.00	11	0.00	1,748.00	11	0.00	1,748.00
All Other Employees	144	142.50	9,887,507.12	7	7.00	947,312.22	151	149.50	10,834,819.34
Agency Total	144	142.50	9,887,507.12	19	8.00	973,500.22	163	150.50	10,861,007.34
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	54	54.00	3,129,484.80	2	2.00	378,227.20	56	56.00	3,507,712.00
Agency Total	54	54.00	3,129,484.80	11	2.00	378,902.20	65	56.00	3,508,387.00
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,118.00	7	0.00	1,118.00
All Other Employees	2	2.00	97,884.80	3	2.00	185,534.96	5	4.00	283,419.76
Agency Total	2	2.00	97,884.80	10	2.00	186,652.96	12	4.00	284,537.76
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	57,137.60	6	3.00	279,770.14	7	4.00	336,907.74
Agency Total	1	1.00	57,137.60	10	3.00	279,770.14	11	4.00	336,907.74
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	850.00	4	0.00	850.00
All Other Employees	6	6.00	310,856.00	4	2.00	214,885.60	10	8.00	525,741.60
Agency Total	6	6.00	310,856.00	8	2.00	215,735.60	14	8.00	526,591.60

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	2	1.00	108,222.40	1	0.00	50.00	3	1.00	108,272.40
Agency Total	2	1.00	108,222.40	9	0.00	450.00	11	1.00	108,672.40
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	24	0.00	1,725.00	24	0.00	1,725.00
All Other Employees	51	49.00	3,161,620.80	2	2.00	285,022.40	53	51.00	3,446,643.20
Agency Total	51	49.00	3,161,620.80	26	2.00	286,747.40	77	51.00	3,448,368.20
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	450.00	11	0.00	450.00
All Other Employees	22	22.00	1,315,080.00	2	2.00	271,710.40	24	24.00	1,586,790.40
Agency Total	22	22.00	1,315,080.00	13	2.00	272,160.40	35	24.00	1,587,240.40
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	375.00	6	0.00	375.00
All Other Employees	1	0.00	31,200.00	2	1.00	57,575.04	3	1.00	88,775.04
Agency Total	1	0.00	31,200.00	8	1.00	57,950.04	9	1.00	89,150.04
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,880.00	1	0.50	9,880.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	12	9.00	547,508.00	3	2.00	201,566.42	15	11.00	749,074.42
Agency Total	12	9.00	547,508.00	11	2.50	211,971.42	23	11.50	759,479.42

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	850.00	18	0.00	850.00
All Other Employees	21	21.00	1,090,627.20	3	3.00	526,009.62	24	24.00	1,616,636.82
Agency Total	21	21.00	1,090,627.20	21	3.00	526,859.62	42	24.00	1,617,486.82
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	582.00	6	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	37,931.30	1	0.38	37,931.30
Agency Total	0	0.00	0.00	7	0.38	38,513.30	7	0.38	38,513.30
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	291.00	7	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.62	34,502.00	1	0.62	34,502.00
Agency Total	0	0.00	0.00	8	0.62	34,793.00	8	0.62	34,793.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	160.00	6	0.00	160.00
All Other Employees	0	0.00	0.00	4	1.02	13,144.00	4	1.02	13,144.00
Agency Total	0	0.00	0.00	10	1.02	13,304.00	10	1.02	13,304.00
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	22	21.00	985,836.80	7	2.00	133,495.20	29	23.00	1,119,332.00
Agency Total	22	21.00	985,836.80	14	2.00	134,195.20	36	23.00	1,120,032.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	2	0.00	52,696.80	1	1.00	60,070.40	3	1.00	112,767.20
Agency Total	2	0.00	52,696.80	10	1.50	76,470.40	12	1.50	129,167.20

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	49,920.00	3	2.00	49,920.00
Board Members	0	0.00	0.00	143	0.00	11,249.00	143	0.00	11,249.00
All Other Employees	340	328.50	20,775,662.32	49	31.02	3,626,806.90	389	359.52	24,402,469.22
Non-Appropriated Personnel Area Totals	340	328.50	20,775,662.32	195	33.02	3,687,975.90	535	361.52	24,463,638.22

State of Louisiana

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	8	4.00	208,326.40	8	4.00	208,326.40
Agency Total	0	0.00	0.00	13	4.00	208,701.40	13	4.00	208,701.40

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	8	4.00	208,326.40	8	4.00	208,326.40
Units of Local Govt Personnel Area Totals	0	0.00	0.00	13	4.00	208,701.40	13	4.00	208,701.40

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	66	34.40	847,132.00	66	34.40	847,132.00
Board Members	0	0.00	0.00	229	7.00	316,905.12	229	7.00	316,905.12
All Other Employees	2,357	2,246.09	169,094,540.55	1,544	1,435.27	97,010,458.90	3,901	3,681.36	266,104,999.45
DEPARTMENT TOTALS	2,357	2,246.09	169,094,540.55	1,839	1,476.67	98,174,496.02	4,196	3,722.76	267,269,036.57

State of Louisiana

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	131	122.00	6,363,968.00	32	7.00	941,697.15	163	129.00	7,305,665.15
Agency Total	131	122.00	6,363,968.00	40	7.00	942,297.15	171	129.00	7,306,265.15
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	102.50	5,093,441.60	0	0.00	0.00	131	102.50	5,093,441.60
Agency Total	131	102.50	5,093,441.60	0	0.00	0.00	131	102.50	5,093,441.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	130.00	6,619,163.20	0	0.00	0.00	152	130.00	6,619,163.20
Agency Total	152	130.00	6,619,163.20	0	0.00	0.00	152	130.00	6,619,163.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	141.00	6,747,963.60	0	0.00	0.00	159	141.00	6,747,963.60
Agency Total	159	141.00	6,747,963.60	0	0.00	0.00	159	141.00	6,747,963.60
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	134.00	6,563,679.20	0	0.00	0.00	152	134.00	6,563,679.20
Agency Total	152	134.00	6,563,679.20	0	0.00	0.00	152	134.00	6,563,679.20

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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	132.00	6,380,171.20	0	0.00	0.00	147	132.00	6,380,171.20
Agency Total	147	132.00	6,380,171.20	0	0.00	0.00	147	132.00	6,380,171.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	872	761.50	37,768,386.80	32	7.00	941,697.15	904	768.50	38,710,083.95
Appropriated Personnel Area Totals	872	761.50	37,768,386.80	40	7.00	942,297.15	912	768.50	38,710,683.95

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	872	761.50	37,768,386.80	32	7.00	941,697.15	904	768.50	38,710,083.95
DEPARTMENT TOTALS	872	761.50	37,768,386.80	40	7.00	942,297.15	912	768.50	38,710,683.95

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - LED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	2,101,684.00	14	14.00	2,015,736.84	39	38.00	4,117,420.84
Agency Total	25	24.00	2,101,684.00	17	15.50	2,046,936.84	42	39.50	4,148,620.84

0252 - LED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,559,096.28	35	33.00	3,835,093.86	71	68.00	6,394,190.14
Agency Total	36	35.00	2,559,096.28	35	33.00	3,835,093.86	71	68.00	6,394,190.14

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	4,660,780.28	49	47.00	5,850,830.70	110	106.00	10,511,610.98
Appropriated Personnel Area Totals	61	59.00	4,660,780.28	52	48.50	5,882,030.70	113	107.50	10,542,810.98

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	4,660,780.28	49	47.00	5,850,830.70	110	106.00	10,511,610.98
DEPARTMENT TOTALS	61	59.00	4,660,780.28	52	48.50	5,882,030.70	113	107.50	10,542,810.98

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/31/2025

CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	101,296.00	8	4.00	101,296.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	39.75	3,195,619.44	12	12.00	1,145,684.80	57	51.75	4,341,304.24
Agency Total	45	39.75	3,195,619.44	20	16.00	1,246,980.80	65	55.75	4,442,600.24
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,724,051.20	1	1.00	161,824.00	46	45.00	2,885,875.20
Agency Total	45	44.00	2,724,051.20	3	2.00	182,624.00	48	46.00	2,906,675.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	72.00	4,174,643.20	1	1.00	128,918.40	95	73.00	4,303,561.60
Agency Total	94	72.00	4,174,643.20	1	1.00	128,918.40	95	73.00	4,303,561.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	55,120.00	5	2.50	55,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	271.00	14,615,005.60	4	4.00	331,531.20	402	275.00	14,946,536.80
Agency Total	398	271.00	14,615,005.60	9	6.50	386,651.20	407	277.50	15,001,656.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	58,240.00	5	2.50	58,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,164,240.00	6	6.00	536,556.80	40	39.00	2,700,796.80
Agency Total	34	33.00	2,164,240.00	11	8.50	594,796.80	45	41.50	2,759,036.80

State of Louisiana
STATE CIVIL SERVICE
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CRT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	70.00	3,646,115.20	2	2.00	280,217.60	103	72.00	3,926,332.80
Agency Total	101	70.00	3,646,115.20	4	3.00	303,097.60	105	73.00	3,949,212.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	258,336.00	22	11.00	258,336.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	717	529.75	30,519,674.64	26	26.00	2,584,732.80	743	555.75	33,104,407.44
Appropriated Personnel Area Totals	717	529.75	30,519,674.64	48	37.00	2,843,068.80	765	566.75	33,362,743.44

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	258,336.00	22	11.00	258,336.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	717	529.75	30,519,674.64	26	26.00	2,584,732.80	743	555.75	33,104,407.44
DEPARTMENT TOTALS	717	529.75	30,519,674.64	48	37.00	2,843,068.80	765	566.75	33,362,743.44

State of Louisiana

STATE CIVIL SERVICE

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Data as of 1/31/2025

DOTD

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	264,014.40	19	9.50	264,014.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	170.00	12,360,306.40	11	11.00	1,547,228.80	182	181.00	13,907,535.20
Agency Total	171	170.00	12,360,306.40	30	20.50	1,811,243.20	201	190.50	14,171,549.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	330,928.00	17	8.50	330,928.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,976	3,962.00	232,928,290.40	9	9.00	1,019,990.40	3,985	3,971.00	233,948,280.80
Agency Total	3,976	3,962.00	232,928,290.40	26	17.50	1,350,918.40	4,002	3,979.50	234,279,208.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	18.00	594,942.40	36	18.00	594,942.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,147	4,132.00	245,288,596.80	20	20.00	2,567,219.20	4,167	4,152.00	247,855,816.00
Appropriated Personnel Area Totals	4,147	4,132.00	245,288,596.80	56	38.00	3,162,161.60	4,203	4,170.00	248,450,758.40

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/31/2025

DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	10	9.00	566,030.40	2	2.00	193,252.80	12	11.00	759,283.20
Agency Total	10	9.00	566,030.40	13	2.00	194,352.80	23	11.00	760,383.20
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.00	77,480.00	7	5.00	77,480.00
Board Members	0	0.00	0.00	15	0.00	2,500.00	15	0.00	2,500.00
All Other Employees	63	48.50	2,469,708.80	2	2.00	295,817.60	65	50.50	2,765,526.40
Agency Total	63	48.50	2,469,708.80	24	7.00	375,797.60	87	55.50	2,845,506.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.00	77,480.00	7	5.00	77,480.00
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00
All Other Employees	73	57.50	3,035,739.20	5	5.00	538,957.38	78	62.50	3,574,696.58
Non-Appropriated Personnel Area Totals	73	57.50	3,035,739.20	39	10.00	620,037.38	112	67.50	3,655,776.58
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	23.00	672,422.40	43	23.00	672,422.40
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00
All Other Employees	4,220	4,189.50	248,324,336.00	25	25.00	3,106,176.58	4,245	4,214.50	251,430,512.58
DEPARTMENT TOTALS	4,220	4,189.50	248,324,336.00	95	48.00	3,782,198.98	4,315	4,237.50	252,106,534.98

State of Louisiana

STATE CIVIL SERVICE

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	325	281.00	20,888,868.97	15	15.00	2,104,967.02	340	296.00	22,993,835.99
Agency Total	325	281.00	20,888,868.97	20	20.00	2,324,967.32	345	301.00	23,213,836.29
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,081	1,031.00	60,001,194.50	11	10.00	2,041,626.86	1,092	1,041.00	62,042,821.36
Agency Total	1,081	1,031.00	60,001,194.50	11	10.00	2,041,626.86	1,092	1,041.00	62,042,821.36
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	346.00	19,552,312.00	3	3.00	355,851.60	379	349.00	19,908,163.60
Agency Total	376	346.00	19,552,312.00	3	3.00	355,851.60	379	349.00	19,908,163.60
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	247	237.00	13,588,960.32	6	6.00	810,088.24	253	243.00	14,399,048.56
Agency Total	247	237.00	13,588,960.32	6	6.00	810,088.24	253	243.00	14,399,048.56
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	256.00	13,027,122.16	4	4.00	321,123.40	266	260.00	13,348,245.56
Agency Total	262	256.00	13,027,122.16	4	4.00	321,123.40	266	260.00	13,348,245.56

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	35,360.00	3	1.50	35,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	468.00	25,293,964.80	4	3.00	344,156.80	495	471.00	25,638,121.60
Agency Total	491	468.00	25,293,964.80	7	4.50	379,516.80	498	472.50	25,673,481.60
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	516.00	29,830,896.66	10	10.00	1,646,675.68	543	526.00	31,477,572.34
Agency Total	533	516.00	29,830,896.66	10	10.00	1,646,675.68	543	526.00	31,477,572.34
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	322.00	17,483,458.20	3	3.00	392,714.66	345	325.00	17,876,172.86
Agency Total	342	322.00	17,483,458.20	3	3.00	392,714.66	345	325.00	17,876,172.86
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	757.00	50,087,822.72	0	0.00	0.00	798	757.00	50,087,822.72
Agency Total	798	757.00	50,087,822.72	0	0.00	0.00	798	757.00	50,087,822.72
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	316.00	16,881,820.80	5	5.00	512,387.20	341	321.00	17,394,208.00
Agency Total	336	316.00	16,881,820.80	5	5.00	512,387.20	341	321.00	17,394,208.00

State of Louisiana
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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	66	63.00	3,845,073.92	0	0.00	0.00	66	63.00	3,845,073.92
Agency Total	66	63.00	3,845,073.92	8	1.00	25,410.00	74	64.00	3,870,483.92

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	60,320.00	5	2.50	60,320.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,857	4,593.00	270,481,495.05	61	59.00	8,529,591.46	4,918	4,652.00	279,011,086.51
Appropriated Personnel Area Totals	4,857	4,593.00	270,481,495.05	77	66.50	8,810,361.76	4,934	4,659.50	279,291,856.81

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	60,320.00	5	2.50	60,320.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,857	4,593.00	270,481,495.05	61	59.00	8,529,591.46	4,918	4,652.00	279,011,086.51
DEPARTMENT TOTALS	4,857	4,593.00	270,481,495.05	77	66.50	8,810,361.76	4,934	4,659.50	279,291,856.81

State of Louisiana

STATE CIVIL SERVICE

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DPS - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.25	120,120.00	8	4.25	120,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	106.00	8,267,595.44	1	1.00	174,000.06	121	107.00	8,441,595.50
Agency Total	120	106.00	8,267,595.44	9	5.25	294,120.06	129	111.25	8,561,715.50
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	291,200.00	24	12.00	291,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,690	1,643.00	131,599,711.62	96	68.80	6,322,862.52	1,786	1,711.80	137,922,574.14
Agency Total	1,690	1,643.00	131,599,711.62	120	80.80	6,614,062.52	1,810	1,723.80	138,213,774.14
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	22.75	574,969.20	44	22.75	574,969.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	503.00	22,703,532.80	5	5.00	576,350.06	539	508.00	23,279,882.86
Agency Total	534	503.00	22,703,532.80	49	27.75	1,151,319.26	583	530.75	23,854,852.06
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	46,800.00	3	1.50	46,800.00
Board Members	0	0.00	0.00	7	0.00	451.00	7	0.00	451.00
All Other Employees	161	153.00	10,238,802.60	96	31.00	5,836,569.96	257	184.00	16,075,372.56
Agency Total	161	153.00	10,238,802.60	106	32.50	5,883,820.96	267	185.50	16,122,623.56
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	289,406.78	9	9.00	289,406.78
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
Agency Total	1	1.00	45,510.40	11	11.00	476,414.90	12	12.00	521,925.30

State of Louisiana
STATE CIVIL SERVICE
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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	10	9.00	562,589.04	1	1.00	110,000.02	11	10.00	672,589.06
Agency Total	10	9.00	562,589.04	5	1.00	110,500.02	15	10.00	673,089.06
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	926,978.00	1	1.00	130,000.00	16	13.00	1,056,978.00
Agency Total	15	12.00	926,978.00	1	1.00	130,000.00	16	13.00	1,056,978.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	79	40.50	1,033,089.20	79	40.50	1,033,089.20
Board Members	0	0.00	0.00	20	9.00	290,357.78	20	9.00	290,357.78
All Other Employees	2,531	2,427.00	174,344,719.90	202	109.80	13,336,790.74	2,733	2,536.80	187,681,510.64
Appropriated Personnel Area Totals	2,531	2,427.00	174,344,719.90	301	159.30	14,660,237.72	2,832	2,586.30	189,004,957.62

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	67,600.00	3	2.00	67,600.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	12	7.00	515,444.80	4	2.00	180,003.20	16	9.00	695,448.00
Agency Total	12	7.00	515,444.80	14	4.00	247,603.20	26	11.00	763,048.00
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	51,396.80	4	2.00	130,955.24	5	3.00	182,352.04
Agency Total	1	1.00	51,396.80	9	2.50	143,435.24	10	3.50	194,832.04
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	80,080.00	4	2.50	80,080.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	13	8.00	566,841.60	8	4.00	310,958.44	21	12.00	877,800.04
Non-Appropriated Personnel Area Totals	13	8.00	566,841.60	23	6.50	391,038.44	36	14.50	957,880.04
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	83	43.00	1,113,169.20	83	43.00	1,113,169.20
Board Members	0	0.00	0.00	31	9.00	290,357.78	31	9.00	290,357.78
All Other Employees	2,544	2,435.00	174,911,561.50	210	113.80	13,647,749.18	2,754	2,548.80	188,559,310.68
DEPARTMENT TOTALS	2,544	2,435.00	174,911,561.50	324	165.80	15,051,276.16	2,868	2,600.80	189,962,837.66

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DYS-OFF OF JUV JUST

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	796.00	44,285,384.00	82	68.00	5,757,410.10	887	864.00	50,042,794.10
Agency Total	805	796.00	44,285,384.00	82	68.00	5,757,410.10	887	864.00	50,042,794.10

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	796.00	44,285,384.00	82	68.00	5,757,410.10	887	864.00	50,042,794.10
Appropriated Personnel Area Totals	805	796.00	44,285,384.00	82	68.00	5,757,410.10	887	864.00	50,042,794.10

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	796.00	44,285,384.00	82	68.00	5,757,410.10	887	864.00	50,042,794.10
DEPARTMENT TOTALS	805	796.00	44,285,384.00	82	68.00	5,757,410.10	887	864.00	50,042,794.10

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.60	7,388,051.84	15	12.55	2,096,733.08	134	129.15	9,484,784.92
Agency Total	119	116.60	7,388,051.84	15	12.55	2,096,733.08	134	129.15	9,484,784.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	159.80	9,983,388.48	14	13.80	2,280,008.64	181	173.60	12,263,397.12
Agency Total	167	159.80	9,983,388.48	14	13.80	2,280,008.64	181	173.60	12,263,397.12
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	46,800.00	3	1.50	46,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	11,713,873.60	18	14.00	2,664,584.00	199	195.00	14,378,457.60
Agency Total	181	181.00	11,713,873.60	21	15.50	2,711,384.00	202	196.50	14,425,257.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
Agency Total	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,029	1,018.00	60,573,591.26	12	6.00	1,260,003.94	1,041	1,024.00	61,833,595.20
Agency Total	1,029	1,018.00	60,573,591.26	12	6.00	1,260,003.94	1,041	1,024.00	61,833,595.20

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	407.50	36,263,996.08	13	9.50	1,784,939.78	453	417.00	38,048,935.86
Agency Total	440	407.50	36,263,996.08	13	9.50	1,784,939.78	453	417.00	38,048,935.86
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.00	8,040,843.20	11	10.60	1,848,421.12	141	139.60	9,889,264.32
Agency Total	130	129.00	8,040,843.20	11	10.60	1,848,421.12	141	139.60	9,889,264.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	5,130,174.40	5	5.00	713,960.00	87	87.00	5,844,134.40
Agency Total	82	82.00	5,130,174.40	5	5.00	713,960.00	87	87.00	5,844,134.40
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	38,272.00	2	1.60	38,272.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	412	396.00	26,010,216.70	19	1.00	1,165,887.84	431	397.00	27,176,104.54
Agency Total	412	396.00	26,010,216.70	21	2.60	1,204,159.84	433	398.60	27,214,376.54
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	811,448.04	1	1.00	158,995.20	10	10.00	970,443.24
Agency Total	9	9.00	811,448.04	1	1.00	158,995.20	10	10.00	970,443.24

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	117.00	6,846,278.40	4	3.55	693,008.16	123	120.55	7,539,286.56
Agency Total	119	117.00	6,846,278.40	4	3.55	693,008.16	123	120.55	7,539,286.56
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	30,160.00	2	1.00	30,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,278	1,218.00	88,845,302.26	49	11.00	4,135,772.94	1,327	1,229.00	92,981,075.20
Agency Total	1,278	1,218.00	88,845,302.26	51	12.00	4,165,932.94	1,329	1,230.00	93,011,235.20
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	306,207.20	3	3.00	450,657.74	7	6.00	756,864.94
Agency Total	4	3.00	306,207.20	3	3.00	450,657.74	7	6.00	756,864.94
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,640	1,497.00	83,302,382.54	36	11.50	4,001,175.62	1,676	1,508.50	87,303,558.16
Agency Total	1,640	1,497.00	83,302,382.54	36	11.50	4,001,175.62	1,676	1,508.50	87,303,558.16
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	13,395.20	1	0.80	13,395.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,622	1,584.00	73,749,552.76	20	10.50	1,399,846.24	1,642	1,594.50	75,149,399.00
Agency Total	1,622	1,584.00	73,749,552.76	21	11.30	1,413,241.44	1,643	1,595.30	75,162,794.20

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	375,419.20	1	1.00	159,999.84	5	5.00	535,419.04
Agency Total	4	4.00	375,419.20	1	1.00	159,999.84	5	5.00	535,419.04
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	78.00	5,024,196.89	3	2.00	387,350.07	88	80.00	5,411,546.96
Agency Total	85	78.00	5,024,196.89	3	2.00	387,350.07	88	80.00	5,411,546.96
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	83.00	5,147,139.66	3	2.00	295,380.80	89	85.00	5,442,520.46
Agency Total	86	83.00	5,147,139.66	3	2.00	295,380.80	89	85.00	5,442,520.46
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,809,872.08	14	4.00	1,023,713.60	92	82.00	5,833,585.68
Agency Total	78	78.00	4,809,872.08	14	4.00	1,023,713.60	92	82.00	5,833,585.68
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	6,815,327.09	11	10.80	2,009,386.88	114	113.80	8,824,713.97
Agency Total	103	103.00	6,815,327.09	11	10.80	2,009,386.88	114	113.80	8,824,713.97

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.90	128,627.20	8	4.90	128,627.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,593	7,268.90	441,416,951.22	254	134.80	28,769,825.51	7,847	7,403.70	470,186,776.73
Appropriated Personnel Area Totals	7,593	7,268.90	441,416,951.22	262	139.70	28,898,452.71	7,855	7,408.60	470,315,403.93

State of Louisiana

STATE CIVIL SERVICE

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LDH

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.65	54,496.00	5	1.65	54,496.00
Agency Total	0	0.00	0.00	10	1.65	54,496.00	10	1.65	54,496.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	100.00	6	0.00	100.00
All Other Employees	0	0.00	0.00	3	2.00	148,364.58	3	2.00	148,364.58
Agency Total	0	0.00	0.00	9	2.00	148,464.58	9	2.00	148,464.58
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	0	0.00	0.00	3	3.00	187,616.00	3	3.00	187,616.00
Agency Total	0	0.00	0.00	12	3.00	188,416.00	12	3.00	188,416.00
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	49	48.00	3,037,152.30	6	5.00	987,632.00	55	53.00	4,024,784.30
Agency Total	49	48.00	3,037,152.30	15	5.00	988,532.00	64	53.00	4,025,684.30
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.50	102,356.80	4	3.50	102,356.80
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	62	50.50	3,806,192.00	10	5.00	1,018,201.60	72	55.50	4,824,393.60
Agency Total	62	50.50	3,806,192.00	25	8.50	1,121,308.40	87	59.00	4,927,500.40

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	31,200.00	1	1.00	31,200.00
Board Members	0	0.00	0.00	7	0.00	1,050.00	7	0.00	1,050.00
All Other Employees	3	3.00	136,510.40	3	2.00	178,082.82	6	5.00	314,593.22
Agency Total	3	3.00	136,510.40	11	3.00	210,332.82	14	6.00	346,843.22
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	675.00	11	0.00	675.00
All Other Employees	10	9.00	643,219.20	2	2.00	281,515.26	12	11.00	924,734.46
Agency Total	10	9.00	643,219.20	13	2.00	282,190.26	23	11.00	925,409.46
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	1	1.00	37,440.00	3	2.00	185,050.00	4	3.00	222,490.00
Agency Total	1	1.00	37,440.00	13	2.00	185,550.00	14	3.00	222,990.00
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	269.26	11	0.00	269.26
All Other Employees	0	0.00	0.00	2	1.00	184,475.20	2	1.00	184,475.20
Agency Total	0	0.00	0.00	13	1.00	184,744.46	13	1.00	184,744.46
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Agency Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	8	0.50	15,600.00	8	0.50	15,600.00
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	12,188.80	2	2.00	130,665.60	3	2.00	142,854.40
Agency Total	1	0.00	12,188.80	7	2.00	130,665.60	8	2.00	142,854.40
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	900.00	14	0.00	900.00
All Other Employees	4	4.00	186,472.00	3	2.00	416,268.00	7	6.00	602,740.00
Agency Total	4	4.00	186,472.00	17	2.00	417,168.00	21	6.00	603,640.00
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	37,440.00	3	2.00	240,003.00	4	2.00	277,443.00
Agency Total	1	0.00	37,440.00	10	2.00	240,528.00	11	2.00	277,968.00
OB38 - Lic Prof Counslrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	3	2.00	99,694.40	2	2.00	164,528.00	5	4.00	264,222.40
Agency Total	3	2.00	99,694.40	14	2.50	177,008.00	17	4.50	276,702.40

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	168,971.00	4	3.00	168,971.00
Agency Total	0	0.00	0.00	8	3.00	169,271.00	8	3.00	169,271.00
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	20	20.00	1,486,784.00	3	3.00	478,462.40	23	23.00	1,965,246.40
Agency Total	20	20.00	1,486,784.00	20	3.00	479,737.40	40	23.00	1,966,521.40
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	3	3.00	123,115.20	2	1.50	108,430.40	5	4.50	231,545.60
Agency Total	3	3.00	123,115.20	9	1.50	108,430.40	12	4.50	231,545.60
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitariums La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
Agency Total	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	122,959.22	4	2.00	122,959.22
Agency Total	0	0.00	0.00	9	2.00	122,959.22	9	2.00	122,959.22
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	71,724.12	5	2.00	71,724.12
Agency Total	0	0.00	0.00	9	2.00	71,724.12	9	2.00	71,724.12
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	145,712.40	4	3.00	145,712.40
Agency Total	0	0.00	0.00	10	3.00	146,012.40	10	3.00	146,012.40
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	1	1.00	35,360.00	3	2.00	155,001.60	4	3.00	190,361.60
Agency Total	1	1.00	35,360.00	9	2.00	155,001.60	10	3.00	190,361.60

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LDH

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.00	146,036.80	6	5.00	146,036.80
Board Members	0	0.00	0.00	181	0.00	10,194.26	181	0.00	10,194.26
All Other Employees	158	141.50	9,641,568.30	80	48.65	5,444,009.20	238	190.15	15,085,577.50
Non-Appropriated Personnel Area Totals	158	141.50	9,641,568.30	267	53.65	5,600,240.26	425	195.15	15,241,808.56

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	9.90	274,664.00	14	9.90	274,664.00
Board Members	0	0.00	0.00	181	0.00	10,194.26	181	0.00	10,194.26
All Other Employees	7,751	7,410.40	451,058,519.52	334	183.45	34,213,834.71	8,085	7,593.85	485,272,354.23
DEPARTMENT TOTALS	7,751	7,410.40	451,058,519.52	529	193.35	34,498,692.97	8,280	7,603.75	485,557,212.49

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DCFS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	23,920.00	2	1.00	23,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,551	3,498.00	200,840,869.84	33	30.00	3,337,543.56	3,584	3,528.00	204,178,413.40
Agency Total	3,551	3,498.00	200,840,869.84	35	31.00	3,361,463.56	3,586	3,529.00	204,202,333.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	23,920.00	2	1.00	23,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,551	3,498.00	200,840,869.84	33	30.00	3,337,543.56	3,584	3,528.00	204,178,413.40
Appropriated Personnel Area Totals	3,551	3,498.00	200,840,869.84	35	31.00	3,361,463.56	3,586	3,529.00	204,202,333.40

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	23,920.00	2	1.00	23,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,551	3,498.00	200,840,869.84	33	30.00	3,337,543.56	3,584	3,528.00	204,178,413.40
DEPARTMENT TOTALS	3,551	3,498.00	200,840,869.84	35	31.00	3,361,463.56	3,586	3,529.00	204,202,333.40

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DENR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	152	145.00	10,982,441.60	16	15.00	2,136,180.80	168	160.00	13,118,622.40
Agency Total	152	145.00	10,982,441.60	25	15.00	2,136,855.80	177	160.00	13,119,297.40
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	167.00	12,080,926.00	0	0.00	0.00	180	167.00	12,080,926.00
Agency Total	180	167.00	12,080,926.00	0	0.00	0.00	180	167.00	12,080,926.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	332	312.00	23,063,367.60	16	15.00	2,136,180.80	348	327.00	25,199,548.40
Appropriated Personnel Area Totals	332	312.00	23,063,367.60	25	15.00	2,136,855.80	357	327.00	25,200,223.40
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	332	312.00	23,063,367.60	16	15.00	2,136,180.80	348	327.00	25,199,548.40
DEPARTMENT TOTALS	332	312.00	23,063,367.60	25	15.00	2,136,855.80	357	327.00	25,200,223.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/31/2025

REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	76,024.00	4	3.40	76,024.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	661.00	43,413,006.00	18	13.00	2,201,733.56	720	674.00	45,614,739.56
Agency Total	702	661.00	43,413,006.00	22	16.40	2,277,757.56	724	677.40	45,690,763.56

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	76,024.00	4	3.40	76,024.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	661.00	43,413,006.00	18	13.00	2,201,733.56	720	674.00	45,614,739.56
Appropriated Personnel Area Totals	702	661.00	43,413,006.00	22	16.40	2,277,757.56	724	677.40	45,690,763.56

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/31/2025

REVENUE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A41 - LA Sales/Use Tax Com Rem Sells									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	305,323.20	2	2.00	227,894.42	7	7.00	533,217.62
Agency Total	5	5.00	305,323.20	2	2.00	227,894.42	7	7.00	533,217.62

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	305,323.20	2	2.00	227,894.42	7	7.00	533,217.62
Non-Appropriated Personnel Area Totals	5	5.00	305,323.20	2	2.00	227,894.42	7	7.00	533,217.62

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	76,024.00	4	3.40	76,024.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	707	666.00	43,718,329.20	20	15.00	2,429,627.98	727	681.00	46,147,957.18
DEPARTMENT TOTALS	707	666.00	43,718,329.20	24	18.40	2,505,651.98	731	684.40	46,223,981.18

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/31/2025

DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	167,960.00	15	7.50	167,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	661.00	48,047,095.46	12	8.00	1,116,905.14	691	669.00	49,164,000.60
Agency Total	679	661.00	48,047,095.46	27	15.50	1,284,865.14	706	676.50	49,331,960.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	167,960.00	15	7.50	167,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	661.00	48,047,095.46	12	8.00	1,116,905.14	691	669.00	49,164,000.60
Appropriated Personnel Area Totals	679	661.00	48,047,095.46	27	15.50	1,284,865.14	706	676.50	49,331,960.60

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	167,960.00	15	7.50	167,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	661.00	48,047,095.46	12	8.00	1,116,905.14	691	669.00	49,164,000.60
DEPARTMENT TOTALS	679	661.00	48,047,095.46	27	15.50	1,284,865.14	706	676.50	49,331,960.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/31/2025

LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	30,680.00	3	1.50	30,680.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	848	784.00	46,075,576.04	9	9.00	1,408,534.40	857	793.00	47,484,110.44
Agency Total	848	784.00	46,075,576.04	16	10.50	1,439,574.40	864	794.50	47,515,150.44

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	30,680.00	3	1.50	30,680.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	848	784.00	46,075,576.04	9	9.00	1,408,534.40	857	793.00	47,484,110.44
Appropriated Personnel Area Totals	848	784.00	46,075,576.04	16	10.50	1,439,574.40	864	794.50	47,515,150.44

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/31/2025

LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	4	3.00	138,736.00	9	2.00	386,068.80	13	5.00	524,804.80
Agency Total	4	3.00	138,736.00	18	2.00	386,668.80	22	5.00	525,404.80
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	165,609.60	1	1.00	67,184.00	5	4.00	232,793.60
Agency Total	4	3.00	165,609.60	6	1.00	67,809.00	10	4.00	233,418.60
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,295.00	21	0.00	1,295.00
All Other Employees	8	6.00	304,345.60	10	3.00	453,252.80	18	9.00	757,598.40
Non-Appropriated Personnel Area Totals	8	6.00	304,345.60	31	3.00	454,547.80	39	9.00	758,893.40
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	30,680.00	3	1.50	30,680.00
Board Members	0	0.00	0.00	25	0.00	1,655.00	25	0.00	1,655.00
All Other Employees	856	790.00	46,379,921.64	19	12.00	1,861,787.20	875	802.00	48,241,708.84
DEPARTMENT TOTALS	856	790.00	46,379,921.64	47	13.50	1,894,122.20	903	803.50	48,274,043.84

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/31/2025

WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	65,520.00	4	3.00	65,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,937,272.52	1	1.00	142,001.60	42	41.00	3,079,274.12
Agency Total	41	40.00	2,937,272.52	5	4.00	207,521.60	46	44.00	3,144,794.12
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.45	52,728.00	3	2.45	52,728.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	249	247.00	20,277,220.60	6	6.00	668,623.28	255	253.00	20,945,843.88
Agency Total	249	247.00	20,277,220.60	16	8.45	721,351.28	265	255.45	20,998,571.88
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	17.85	378,248.00	24	17.85	378,248.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	212.00	13,404,725.36	2	2.00	214,698.12	227	214.00	13,619,423.48
Agency Total	225	212.00	13,404,725.36	26	19.85	592,946.12	251	231.85	13,997,671.48
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.85	145,808.00	9	6.85	145,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	213	212.00	13,427,437.92	2	1.00	231,599.94	215	213.00	13,659,037.86
Agency Total	213	212.00	13,427,437.92	11	7.85	377,407.94	224	219.85	13,804,845.86
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	30.15	642,304.00	40	30.15	642,304.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	728	711.00	50,046,656.40	11	10.00	1,256,922.94	739	721.00	51,303,579.34
Appropriated Personnel Area Totals	728	711.00	50,046,656.40	58	40.15	1,899,226.94	786	751.15	51,945,883.34

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/31/2025

WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	30.15	642,304.00	40	30.15	642,304.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	728	711.00	50,046,656.40	11	10.00	1,256,922.94	739	721.00	51,303,579.34
DEPARTMENT TOTALS	728	711.00	50,046,656.40	58	40.15	1,899,226.94	786	751.15	51,945,883.34

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/31/2025

SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	103	103.00	8,350,097.60	23	0.00	369,200.00	126	103.00	8,719,297.60
Agency Total	103	103.00	8,350,097.60	30	0.00	369,725.00	133	103.00	8,719,822.60
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,427,878.40	0	0.00	0.00	20	20.00	1,427,878.40
Agency Total	20	20.00	1,427,878.40	0	0.00	0.00	20	20.00	1,427,878.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	2,314.00	13	0.00	2,314.00
All Other Employees	39	39.00	2,668,099.20	0	0.00	0.00	39	39.00	2,668,099.20
Agency Total	39	39.00	2,668,099.20	13	0.00	2,314.00	52	39.00	2,670,413.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
Agency Total	0	0.00	0.00	11	4.00	378,356.48	11	4.00	378,356.48
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
Agency Total	0	0.00	0.00	16	15.00	1,074,691.90	16	15.00	1,074,691.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/31/2025

SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	30	3.00	3,823.00	30	3.00	3,823.00
All Other Employees	162	162.00	12,446,075.20	40	16.00	1,821,264.38	202	178.00	14,267,339.58
Appropriated Personnel Area Totals	162	162.00	12,446,075.20	70	19.00	1,825,087.38	232	181.00	14,271,162.58

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	30	3.00	3,823.00	30	3.00	3,823.00
All Other Employees	162	162.00	12,446,075.20	40	16.00	1,821,264.38	202	178.00	14,267,339.58
DEPARTMENT TOTALS	162	162.00	12,446,075.20	70	19.00	1,825,087.38	232	181.00	14,271,162.58

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/31/2025

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	933	930.37	38,569,744.80	4,972	4,724.31	407,360,766.98	5,905	5,654.68	445,930,511.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	933	930.37	38,569,744.80	4,972	4,724.31	407,360,766.98	5,905	5,654.68	445,930,511.78
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,830,946.32	381	312.77	17,686,795.39	429	360.77	19,517,741.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,830,946.32	381	312.77	17,686,795.39	429	360.77	19,517,741.71
0603 - University of New Orleans									
Education Employees	40	38.00	1,801,857.20	1,345	1,064.76	74,248,275.27	1,385	1,102.76	76,050,132.47
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	38.00	1,801,857.20	1,345	1,064.76	74,248,275.27	1,385	1,102.76	76,050,132.47
0604 - LSU-Health Sciences Center NO									
Education Employees	399	399.00	15,531,265.60	1,897	1,775.29	176,963,137.39	2,296	2,174.29	192,494,402.99
Student Employees	0	0.00	0.00	55	27.50	632,320.00	55	27.50	632,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	399	399.00	15,531,265.60	1,952	1,802.79	177,595,457.39	2,351	2,201.79	193,126,722.99
0605 - LSU-Eunice									
Education Employees	25	25.00	885,186.72	220	167.73	7,358,628.95	245	192.73	8,243,815.67
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	25.00	885,186.72	220	167.73	7,358,628.95	245	192.73	8,243,815.67

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	77	73.50	2,695,795.92	425	363.29	25,557,213.21	502	436.79	28,253,009.13
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	73.50	2,695,795.92	425	363.29	25,557,213.21	502	436.79	28,253,009.13
0607 - LSU-Agriculture Center									
Education Employees	273	269.75	11,198,048.40	729	721.27	57,588,702.70	1,002	991.02	68,786,751.10
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	273	269.75	11,198,048.40	729	721.27	57,588,702.70	1,002	991.02	68,786,751.10
0609 - LSU-Pennington Biomedical Res									
Education Employees	56	55.25	2,666,041.92	399	393.41	34,481,574.24	455	448.66	37,147,616.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	55.25	2,666,041.92	399	393.41	34,481,574.24	455	448.66	37,147,616.16
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	100	100.00	4,746,248.00	1,080	1,052.21	106,392,956.31	1,180	1,152.21	111,139,204.31
Student Employees	0	0.00	0.00	36	18.00	293,384.00	36	18.00	293,384.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	100	100.00	4,746,248.00	1,116	1,070.21	106,686,340.31	1,216	1,170.21	111,432,588.31
0612 - Baton Rouge Community College									
Education Employees	50	49.49	2,022,237.00	677	298.76	19,857,221.54	727	348.25	21,879,458.54
Student Employees	0	0.00	0.00	2	0.00	11,200.00	2	0.00	11,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.49	2,022,237.00	679	298.76	19,868,421.54	729	348.25	21,890,658.54

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	37	37.00	3,733,773.80	37	37.00	3,733,773.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	37	37.00	3,733,773.80	37	37.00	3,733,773.80
0616 - SU A & M College									
Education Employees	221	220.00	8,856,582.80	1,210	1,203.50	53,737,972.22	1,431	1,423.50	62,594,555.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	221	220.00	8,856,582.80	1,210	1,203.50	53,737,972.22	1,431	1,423.50	62,594,555.02
0617 - SU New Orleans									
Education Employees	35	34.00	1,450,803.15	288	279.37	10,510,417.48	323	313.37	11,961,220.63
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,450,803.15	288	279.37	10,510,417.48	323	313.37	11,961,220.63
0618 - SU Shreveport									
Education Employees	27	26.00	984,510.54	204	190.08	8,153,469.56	231	216.08	9,137,980.10
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	26.00	984,510.54	204	190.08	8,153,469.56	231	216.08	9,137,980.10
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,733,332.42	23	21.25	2,733,332.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	100.00	6	0.00	100.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	29	21.25	2,733,432.42	29	21.25	2,733,432.42

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	135	135.00	4,887,916.80	582	493.47	29,434,067.68	717	628.47	34,321,984.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	135	135.00	4,887,916.80	582	493.47	29,434,067.68	717	628.47	34,321,984.48
0623 - Grambling State University									
Education Employees	83	77.00	3,388,228.09	444	427.30	27,084,067.89	527	504.30	30,472,295.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	83	77.00	3,388,228.09	444	427.30	27,084,067.89	527	504.30	30,472,295.98
0625 - La Tech University									
Education Employees	258	258.00	9,202,668.80	1,291	943.67	63,250,575.72	1,549	1,201.67	72,453,244.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	258	258.00	9,202,668.80	1,291	943.67	63,250,575.72	1,549	1,201.67	72,453,244.52
0627 - McNeese State University									
Education Employees	89	87.50	3,195,013.26	628	480.15	35,164,571.79	717	567.65	38,359,585.05
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	89	87.50	3,195,013.26	628	480.15	35,164,571.79	717	567.65	38,359,585.05
0629 - University of La-Monroe									
Education Employees	168	167.00	6,449,369.30	705	701.21	49,893,941.22	873	868.21	56,343,310.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	168	167.00	6,449,369.30	705	701.21	49,893,941.22	873	868.21	56,343,310.52

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	103	101.00	4,256,724.16	674	654.65	38,585,018.35	777	755.65	42,841,742.51
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	103	101.00	4,256,724.16	674	654.65	38,585,018.35	777	755.65	42,841,742.51
0634 - Southeastern La University									
Education Employees	306	301.45	11,591,451.04	1,110	999.06	62,055,341.33	1,416	1,300.51	73,646,792.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	306	301.45	11,591,451.04	1,110	999.06	62,055,341.33	1,416	1,300.51	73,646,792.37
0640 - University of La-Lafayette									
Education Employees	453	426.00	17,011,800.00	1,617	1,616.38	125,937,562.00	2,070	2,042.38	142,949,362.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	453	426.00	17,011,800.00	1,617	1,616.38	125,937,562.00	2,070	2,042.38	142,949,362.00
0641 - Delgado Community College									
Education Employees	139	103.00	4,866,546.88	802	575.62	35,356,023.29	941	678.62	40,222,570.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	103.00	4,866,546.88	802	575.62	35,356,023.29	941	678.62	40,222,570.17
0643 - Nunez Community College									
Education Employees	6	6.00	151,195.20	225	130.69	7,361,780.94	231	136.69	7,512,976.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	151,195.20	225	130.69	7,361,780.94	231	136.69	7,512,976.14

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	13	12.00	542,765.60	633	312.52	17,707,448.15	646	324.52	18,250,213.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.00	542,765.60	633	312.52	17,707,448.15	646	324.52	18,250,213.75
0671 - HED-Board of Regents									
Education Employees	5	5.00	328,452.80	247	238.00	19,440,674.76	252	243.00	19,769,127.56
Student Employees	0	0.00	0.00	12	6.00	198,640.00	12	6.00	198,640.00
Board Members	0	0.00	0.00	2	1.00	429,861.20	2	1.00	429,861.20
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	328,452.80	261	245.00	20,069,175.96	266	250.00	20,397,628.76
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	291,974.80	252	150.30	9,609,717.52	258	156.30	9,901,692.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	291,974.80	252	150.30	9,609,717.52	258	156.30	9,901,692.32
0751 - Sowela Tech Comm College									
Education Employees	11	11.00	417,060.80	364	227.75	12,148,994.24	375	238.75	12,566,055.04
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	417,060.80	364	227.75	12,148,994.24	375	238.75	12,566,055.04
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	26,000.00	225	113.07	5,718,355.29	226	114.07	5,744,355.29
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	26,000.00	225	113.07	5,718,355.29	226	114.07	5,744,355.29

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	582,504.00	301	244.54	14,647,040.40	315	258.54	15,229,544.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	582,504.00	301	244.54	14,647,040.40	315	258.54	15,229,544.40
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	52,000.53	153	127.64	6,767,812.77	154	128.64	6,819,813.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	52,000.53	153	127.64	6,767,812.77	154	128.64	6,819,813.30
N645 - South La Community College-NP									
Education Employees	47	46.00	1,680,070.00	552	382.09	21,375,495.17	599	428.09	23,055,565.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	46.00	1,680,070.00	552	382.09	21,375,495.17	599	428.09	23,055,565.17
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	314,529.28	238	160.50	9,665,131.93	245	167.02	9,979,661.21
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	314,529.28	238	160.50	9,665,131.93	245	167.02	9,979,661.21
N647 - La Delta Community College-NP									
Education Employees	6	6.00	293,820.80	371	251.55	13,099,438.66	377	257.55	13,393,259.46
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	293,820.80	371	251.55	13,099,438.66	377	257.55	13,393,259.46

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	170	166.50	15,873,780.78	170	166.50	15,873,780.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	184	166.50	15,874,480.78	184	166.50	15,874,480.78

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Education Employees	4,135	4,038.83	162,769,360.51	25,471	22,001.66	1,626,541,077.34	29,606	26,040.49	1,789,310,437.85
Student Employees	0	0.00	0.00	105	51.50	1,135,544.00	105	51.50	1,135,544.00
Board Members	0	0.00	0.00	22	1.00	430,661.20	22	1.00	430,661.20
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	4,135	4,038.83	162,769,360.51	25,598	22,054.16	1,628,107,282.54	29,733	26,092.99	1,790,876,643.05

HIGHER EDUCATION TOTALS

Education Employees	4,135	4,038.83	162,769,360.51	25,471	22,001.66	1,626,541,077.34	29,606	26,040.49	1,789,310,437.85
Student Employees	0	0.00	0.00	105	51.50	1,135,544.00	105	51.50	1,135,544.00
Board Members	0	0.00	0.00	22	1.00	430,661.20	22	1.00	430,661.20
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,135	4,038.83	162,769,360.51	25,598	22,054.16	1,628,107,282.54	29,733	26,092.99	1,790,876,643.05

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/31/2025

HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.80	67,637.44	53	45.50	5,234,626.36	55	47.30	5,302,263.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.80	67,637.44	53	45.50	5,234,626.36	55	47.30	5,302,263.80
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	266	265.00	12,720,176.56	117	87.88	8,091,293.23	383	352.88	20,811,469.79
Student Employees	0	0.00	0.00	6	1.00	65,520.00	6	1.00	65,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	266	265.00	12,720,176.56	123	88.88	8,156,813.23	389	353.88	20,876,989.79
Appropriated Totals									
Education Employees	268	266.80	12,787,814.00	170	133.38	13,325,919.59	438	400.18	26,113,733.59
Student Employees	0	0.00	0.00	6	1.00	65,520.00	6	1.00	65,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	268	266.80	12,787,814.00	176	134.38	13,391,439.59	444	401.18	26,179,253.59
HEALTH CARE SERVICES TOTALS									
Education Employees	268	266.80	12,787,814.00	170	133.38	13,325,919.59	438	400.18	26,113,733.59
Student Employees	0	0.00	0.00	6	1.00	65,520.00	6	1.00	65,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	268	266.80	12,787,814.00	176	134.38	13,391,439.59	444	401.18	26,179,253.59

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/31/2025

EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	204,880.00	16	8.00	204,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	470.00	34,857,061.90	30	30.00	3,764,384.00	549	500.00	38,621,445.90
Agency Total	519	470.00	34,857,061.90	46	38.00	3,969,264.00	565	508.00	38,826,325.90
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
Agency Total	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	204,880.00	16	8.00	204,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	470.00	34,857,061.90	38	38.00	4,482,171.20	557	508.00	39,339,233.10
Appropriated Personnel Area Totals	519	470.00	34,857,061.90	54	46.00	4,687,051.20	573	516.00	39,544,113.10
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	204,880.00	16	8.00	204,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	470.00	34,857,061.90	38	38.00	4,482,171.20	557	508.00	39,339,233.10
DEPARTMENT TOTALS	519	470.00	34,857,061.90	54	46.00	4,687,051.20	573	516.00	39,544,113.10

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	102.00	4,111,050.88	190	178.00	11,726,161.56	300	280.00	15,837,212.44
Agency Total	110	102.00	4,111,050.88	190	178.00	11,726,161.56	300	280.00	15,837,212.44
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,418.24	96	81.00	5,588,317.80	107	92.00	6,039,736.04
Agency Total	11	11.00	451,418.24	96	81.00	5,588,317.80	107	92.00	6,039,736.04
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	105	45.90	4,999,432.88	107	47.90	5,122,589.68
Agency Total	2	2.00	123,156.80	105	45.90	4,999,432.88	107	47.90	5,122,589.68
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
Agency Total	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	3,133,083.20	12	12.00	1,121,369.60	61	59.50	4,254,452.80
Agency Total	49	47.50	3,133,083.20	12	12.00	1,121,369.60	61	59.50	4,254,452.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,958.00	11	0.00	1,958.00
All Other Employees	0	0.00	0.00	11	11.00	932,238.58	11	11.00	932,238.58
Agency Total	0	0.00	0.00	22	11.00	934,196.58	22	11.00	934,196.58
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	354,156.96	97	79.20	5,514,893.28	104	86.20	5,869,050.24
Agency Total	7	7.00	354,156.96	97	79.20	5,514,893.28	104	86.20	5,869,050.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,958.00	11	0.00	1,958.00
All Other Employees	179	169.50	8,172,866.08	521	417.10	30,498,664.92	700	586.60	38,671,531.00
Appropriated Personnel Area Totals	179	169.50	8,172,866.08	532	417.10	30,500,622.92	711	586.60	38,673,489.00
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,958.00	11	0.00	1,958.00
All Other Employees	179	169.50	8,172,866.08	521	417.10	30,498,664.92	700	586.60	38,671,531.00
DEPARTMENT TOTALS	179	169.50	8,172,866.08	532	417.10	30,500,622.92	711	586.60	38,673,489.00

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/31/2025

PUBLIC SERVICE COMM

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	61.00	3,737,440.98	13	13.00	952,080.74	74	74.00	4,689,521.72
Agency Total	61	61.00	3,737,440.98	18	18.00	1,177,080.84	79	79.00	4,914,521.82

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	61.00	3,737,440.98	13	13.00	952,080.74	74	74.00	4,689,521.72
Appropriated Personnel Area Totals	61	61.00	3,737,440.98	18	18.00	1,177,080.84	79	79.00	4,914,521.82

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	61.00	3,737,440.98	13	13.00	952,080.74	74	74.00	4,689,521.72
DEPARTMENT TOTALS	61	61.00	3,737,440.98	18	18.00	1,177,080.84	79	79.00	4,914,521.82

State of Louisiana

STATE CIVIL SERVICE

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AGRICULTURE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	39,000.00	4	2.00	39,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	579	551.00	31,596,024.73	47	46.00	5,751,378.88	626	597.00	37,347,403.61
Agency Total	579	551.00	31,596,024.73	51	48.00	5,790,378.88	630	599.00	37,386,403.61

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	39,000.00	4	2.00	39,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	579	551.00	31,596,024.73	47	46.00	5,751,378.88	626	597.00	37,347,403.61
Appropriated Personnel Area Totals	579	551.00	31,596,024.73	51	48.00	5,790,378.88	630	599.00	37,386,403.61

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	39,000.00	4	2.00	39,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	579	551.00	31,596,024.73	47	46.00	5,751,378.88	626	597.00	37,347,403.61
DEPARTMENT TOTALS	579	551.00	31,596,024.73	51	48.00	5,790,378.88	630	599.00	37,386,403.61

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	8.50	202,800.00	18	8.50	202,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	526	510.25	40,516,140.08	526	510.25	40,516,140.08
Agency Total	0	0.00	0.00	544	518.75	40,718,940.08	544	518.75	40,718,940.08

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	8.50	202,800.00	18	8.50	202,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	526	510.25	40,516,140.08	526	510.25	40,516,140.08
Appropriated Personnel Area Totals	0	0.00	0.00	544	518.75	40,718,940.08	544	518.75	40,718,940.08

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	8.50	202,800.00	18	8.50	202,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	526	510.25	40,516,140.08	526	510.25	40,516,140.08
DEPARTMENT TOTALS	0	0.00	0.00	544	518.75	40,718,940.08	544	518.75	40,718,940.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	74,620.00	6	3.00	74,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	193.00	12,890,307.04	30	28.00	3,961,516.00	230	221.00	16,851,823.04
Agency Total	200	193.00	12,890,307.04	36	31.00	4,036,136.00	236	224.00	16,926,443.04

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	74,620.00	6	3.00	74,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	193.00	12,890,307.04	30	28.00	3,961,516.00	230	221.00	16,851,823.04
Appropriated Personnel Area Totals	200	193.00	12,890,307.04	36	31.00	4,036,136.00	236	224.00	16,926,443.04

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	74,620.00	6	3.00	74,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	193.00	12,890,307.04	30	28.00	3,961,516.00	230	221.00	16,851,823.04
DEPARTMENT TOTALS	200	193.00	12,890,307.04	36	31.00	4,036,136.00	236	224.00	16,926,443.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/31/2025

LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
Agency Total	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
Appropriated Personnel Area Totals	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
DEPARTMENT TOTALS	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48

State of Louisiana

STATE CIVIL SERVICE

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SECRETARY OF STATE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	400.00	25,244,387.74	188	186.00	11,662,171.30	846	586.00	36,906,559.04
Agency Total	658	400.00	25,244,387.74	189	186.50	11,674,651.30	847	586.50	36,919,039.04

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	400.00	25,244,387.74	188	186.00	11,662,171.30	846	586.00	36,906,559.04
Appropriated Personnel Area Totals	658	400.00	25,244,387.74	189	186.50	11,674,651.30	847	586.50	36,919,039.04

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	400.00	25,244,387.74	188	186.00	11,662,171.30	846	586.00	36,906,559.04
DEPARTMENT TOTALS	658	400.00	25,244,387.74	189	186.50	11,674,651.30	847	586.50	36,919,039.04

State of Louisiana
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TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	85,280.00	7	3.50	85,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	51.00	3,689,545.60	13	12.00	1,631,548.88	72	63.00	5,321,094.48
Agency Total	59	51.00	3,689,545.60	20	15.50	1,716,828.88	79	66.50	5,406,374.48

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	85,280.00	7	3.50	85,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	51.00	3,689,545.60	13	12.00	1,631,548.88	72	63.00	5,321,094.48
Appropriated Personnel Area Totals	59	51.00	3,689,545.60	20	15.50	1,716,828.88	79	66.50	5,406,374.48

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	85,280.00	7	3.50	85,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	51.00	3,689,545.60	13	12.00	1,631,548.88	72	63.00	5,321,094.48
DEPARTMENT TOTALS	59	51.00	3,689,545.60	20	15.50	1,716,828.88	79	66.50	5,406,374.48

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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	375.00	10	0.00	375.00
All Other Employees	21	20.00	1,326,208.00	4	4.00	818,480.00	25	24.00	2,144,688.00
Agency Total	21	20.00	1,326,208.00	14	4.00	818,855.00	35	24.00	2,145,063.00
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	192,400.00	12	6.00	192,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	113.00	8,987,254.40	11	11.00	2,623,100.80	124	124.00	11,610,355.20
Agency Total	113	113.00	8,987,254.40	23	17.00	2,815,500.80	136	130.00	11,802,755.20
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	105,040.00	5	3.00	105,040.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	129	127.00	9,055,363.20	13	12.00	2,676,785.40	142	139.00	11,732,148.60
Agency Total	129	127.00	9,055,363.20	34	15.00	2,783,025.40	163	142.00	11,838,388.60
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	237,328.00	2	2.00	339,729.78	7	5.00	577,057.78
Agency Total	5	3.00	237,328.00	3	2.50	352,209.78	8	5.50	589,537.78
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.50	309,920.00	18	9.50	309,920.00
Board Members	0	0.00	0.00	26	0.00	1,575.00	26	0.00	1,575.00
All Other Employees	268	263.00	19,606,153.60	30	29.00	6,458,095.98	298	292.00	26,064,249.58
Appropriated Personnel Area Totals	268	263.00	19,606,153.60	74	38.50	6,769,590.98	342	301.50	26,375,744.58

State of Louisiana
STATE CIVIL SERVICE
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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.50	309,920.00	18	9.50	309,920.00
Board Members	0	0.00	0.00	26	0.00	1,575.00	26	0.00	1,575.00
All Other Employees	268	263.00	19,606,153.60	30	29.00	6,458,095.98	298	292.00	26,064,249.58
DEPARTMENT TOTALS	268	263.00	19,606,153.60	74	38.50	6,769,590.98	342	301.50	26,375,744.58

State of Louisiana

STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	95,825.60	4	2.00	153,129.60	6	4.00	248,955.20
Agency Total	2	2.00	95,825.60	7	2.00	153,129.60	9	4.00	248,955.20
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	19	17.00	829,940.80	2	2.00	205,940.80	21	19.00	1,035,881.60
Agency Total	19	17.00	829,940.80	6	2.00	205,940.80	25	19.00	1,035,881.60
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	32,593.60	3	2.00	136,674.20	4	3.00	169,267.80
Agency Total	1	1.00	32,593.60	7	2.00	136,674.20	8	3.00	169,267.80
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	329,617.60	3	2.00	251,617.60	11	10.00	581,235.20
Agency Total	8	8.00	329,617.60	6	2.00	251,617.60	14	10.00	581,235.20
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	89,190.40	4	1.00	150,612.80	7	3.00	239,803.20
Agency Total	3	2.00	89,190.40	7	1.00	150,612.80	10	3.00	239,803.20

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STATE CIVIL SERVICE

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Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	114,108.80	2	1.00	75,000.12	5	4.00	189,108.92
Agency Total	3	3.00	114,108.80	6	1.00	75,000.12	9	4.00	189,108.92
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	115,398.40	2	1.00	55,265.60	5	4.00	170,664.00
Agency Total	3	3.00	115,398.40	6	1.00	55,265.60	9	4.00	170,664.00
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	8	6.00	292,739.20	2	1.00	68,993.60	10	7.00	361,732.80
Agency Total	8	6.00	292,739.20	7	1.00	68,993.60	15	7.00	361,732.80
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	167,752.00	1	1.00	70,241.60	5	5.00	237,993.60
Agency Total	4	4.00	167,752.00	6	1.00	70,241.60	10	5.00	237,993.60
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	899,100.80	2	2.00	210,075.20	21	21.00	1,109,176.00
Agency Total	19	19.00	899,100.80	2	2.00	210,075.20	21	21.00	1,109,176.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	98,363.20	1	1.00	27,934.40	3	3.00	126,297.60
Agency Total	2	2.00	98,363.20	2	1.00	27,934.40	4	3.00	126,297.60
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	229,611.20	1	1.00	91,020.80	7	7.00	320,632.00
Agency Total	6	6.00	229,611.20	3	1.00	91,020.80	9	7.00	320,632.00
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	90,480.00	2	2.00	90,480.00
Agency Total	0	0.00	0.00	7	2.00	90,480.00	7	2.00	90,480.00
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	661,897.60	3	1.00	115,003.20	18	16.00	776,900.80
Agency Total	15	15.00	661,897.60	6	1.00	115,003.20	21	16.00	776,900.80
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	90,168.00	2	1.00	61,750.00	4	3.00	151,918.00
Agency Total	2	2.00	90,168.00	6	1.00	61,750.00	8	3.00	151,918.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.50	75,067.20	3	2.00	212,929.60	5	3.50	287,996.80
Agency Total	2	1.50	75,067.20	7	2.00	212,929.60	9	3.50	287,996.80
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	10.00	388,793.60	4	2.00	189,862.40	15	12.00	578,656.00
Agency Total	11	10.00	388,793.60	6	2.00	189,862.40	17	12.00	578,656.00
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	3.50	146,744.00	4	2.00	128,853.92	8	5.50	275,597.92
Agency Total	4	3.50	146,744.00	5	2.00	128,853.92	9	5.50	275,597.92
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	6	5.00	249,828.80	2	2.00	133,390.40	8	7.00	383,219.20
Agency Total	6	5.00	249,828.80	7	2.00	133,390.40	13	7.00	383,219.20
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	9.00	386,796.80	4	2.00	249,620.80	13	11.00	636,417.60
Agency Total	9	9.00	386,796.80	6	2.00	249,620.80	15	11.00	636,417.60

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	75,400.00	3	0.00	63,440.00	5	2.00	138,840.00
Agency Total	2	2.00	75,400.00	5	0.00	63,440.00	7	2.00	138,840.00
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	94,057.60	3	2.00	130,184.08	5	4.00	224,241.68
Agency Total	2	2.00	94,057.60	7	2.00	130,184.08	9	4.00	224,241.68
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	270,379.20	3	2.00	112,320.00	9	8.00	382,699.20
Agency Total	6	6.00	270,379.20	7	2.00	112,320.00	13	8.00	382,699.20
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	7.00	324,750.40	4	2.00	156,400.24	12	9.00	481,150.64
Agency Total	8	7.00	324,750.40	7	2.00	156,850.24	15	9.00	481,600.64
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	150.00	7	0.00	150.00
All Other Employees	9	9.00	384,321.60	2	1.00	72,262.66	11	10.00	456,584.26
Agency Total	9	9.00	384,321.60	9	1.00	72,412.66	18	10.00	456,734.26

State of Louisiana

STATE CIVIL SERVICE

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	181,417.60	5	2.00	169,852.80	9	6.00	351,270.40
Agency Total	4	4.00	181,417.60	7	2.00	169,852.80	11	6.00	351,270.40
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	142,209.60	2	1.00	66,144.00	5	4.00	208,353.60
Agency Total	3	3.00	142,209.60	5	1.00	66,144.00	8	4.00	208,353.60
OH48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
OH49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	45,572.80	3	1.00	40,000.00	4	2.00	85,572.80
Agency Total	1	1.00	45,572.80	5	1.00	40,000.00	6	2.00	85,572.80
OH50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	10	10.00	382,553.60	2	1.00	94,432.00	12	11.00	476,985.60
Agency Total	10	10.00	382,553.60	6	1.00	94,432.00	16	11.00	476,985.60

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	11	11.00	423,196.80	2	2.00	138,000.00	13	13.00	561,196.80
Agency Total	11	11.00	423,196.80	3	2.00	138,000.00	14	13.00	561,196.80
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	44,324.80	3	1.00	50,107.20	4	2.00	94,432.00
Agency Total	1	1.00	44,324.80	6	1.00	50,107.20	7	2.00	94,432.00
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	230,609.60	3	1.00	81,036.80	8	6.00	311,646.40
Agency Total	5	5.00	230,609.60	6	1.00	81,036.80	11	6.00	311,646.40
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	98,467.20	3	2.00	101,200.20	5	4.00	199,667.40
Agency Total	2	2.00	98,467.20	7	2.00	101,200.20	9	4.00	199,667.40
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	3	3.00	119,371.20	3	2.00	130,440.00	6	5.00	249,811.20
Agency Total	3	3.00	119,371.20	4	2.00	130,440.00	7	5.00	249,811.20

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	244,774.40	3	1.00	129,999.96	8	6.00	374,774.36
Agency Total	5	5.00	244,774.40	6	1.00	129,999.96	11	6.00	374,774.36
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	35,984.00	1	1.00	35,984.00
Agency Total	0	0.00	0.00	1	1.00	35,984.00	1	1.00	35,984.00
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	19	19.00	800,654.40	3	1.00	93,843.62	22	20.00	894,498.02
Agency Total	19	19.00	800,654.40	6	1.00	93,843.62	25	20.00	894,498.02
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	75.00	2	0.00	75.00
All Other Employees	3	3.00	145,121.60	4	2.00	223,870.40	7	5.00	368,992.00
Agency Total	3	3.00	145,121.60	6	2.00	223,945.40	9	5.00	369,067.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	38,646.40	4	2.00	80,620.80	5	3.00	119,267.20
Agency Total	1	1.00	38,646.40	6	2.00	80,620.80	7	3.00	119,267.20
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	80,475.20	2	2.00	153,880.74	4	4.00	234,355.94
Agency Total	2	2.00	80,475.20	7	2.00	153,880.74	9	4.00	234,355.94
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	3	0.00	285.00	3	0.00	285.00
All Other Employees	1	1.00	46,800.00	3	2.00	132,989.58	4	3.00	179,789.58
Agency Total	1	1.00	46,800.00	7	3.00	148,354.58	8	4.00	195,154.58
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	110,468.80	2	2.00	86,125.10	5	5.00	196,593.90
Agency Total	3	3.00	110,468.80	7	2.00	86,125.10	10	5.00	196,593.90

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	35,360.00	4	1.00	70,000.00	5	2.00	105,360.00
Agency Total	1	1.00	35,360.00	7	1.00	70,000.00	8	2.00	105,360.00
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	42,556.80	1	1.00	45,760.00	2	2.00	88,316.80
Agency Total	1	1.00	42,556.80	6	1.00	45,760.00	7	2.00	88,316.80
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.50	69,184.00	2	1.50	69,184.00
Agency Total	0	0.00	0.00	2	1.50	69,184.00	2	1.50	69,184.00
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	43,368.00	4	2.00	87,034.72	5	3.00	130,402.72
Agency Total	1	1.00	43,368.00	6	2.00	87,034.72	7	3.00	130,402.72
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	65,728.00	3	1.00	64,896.00	5	2.00	130,624.00
Agency Total	2	1.00	65,728.00	6	1.00	64,896.00	8	2.00	130,624.00

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Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	212,659.20	1	1.00	74,861.02	6	6.00	287,520.22
Agency Total	5	5.00	212,659.20	6	1.00	74,861.02	11	6.00	287,520.22

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	159	0.00	1,160.00	159	0.00	1,160.00
All Other Employees	238	228.00	9,976,782.40	134	73.50	5,486,196.66	372	301.50	15,462,979.06
Units of Local Govt Personnel Area Totals	238	228.00	9,976,782.40	294	74.50	5,502,436.66	532	302.50	15,479,219.06

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	159	0.00	1,160.00	159	0.00	1,160.00
All Other Employees	238	228.00	9,976,782.40	134	73.50	5,486,196.66	372	301.50	15,462,979.06
DEPARTMENT TOTALS	238	228.00	9,976,782.40	294	74.50	5,502,436.66	532	302.50	15,479,219.06

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	0.00	15	0.00	0.00
All Other Employees	1	1.00	79,872.00	5	2.00	254,633.60	6	3.00	334,505.60
Agency Total	1	1.00	79,872.00	20	2.00	254,633.60	21	3.00	334,505.60
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	675.00	6	0.00	675.00
All Other Employees	14	14.00	663,520.00	2	2.00	244,999.98	16	16.00	908,519.98
Agency Total	14	14.00	663,520.00	8	2.00	245,674.98	22	16.00	909,194.98
0L03 - Lafourche Basin Cons Levee/Drn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	2,752.50	9	0.00	2,752.50
All Other Employees	38	38.00	1,724,528.00	1	1.00	154,835.20	39	39.00	1,879,363.20
Agency Total	38	38.00	1,724,528.00	10	1.00	157,587.70	48	39.00	1,882,115.70
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	33	22.00	1,416,521.60	1	1.00	149,988.80	34	23.00	1,566,510.40
Agency Total	33	22.00	1,416,521.60	12	1.00	152,038.80	45	23.00	1,568,560.40

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/31/2025

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,630.04	8	0.00	12,630.04
All Other Employees	10	10.00	422,052.80	2	2.00	236,787.20	12	12.00	658,840.00
Agency Total	10	10.00	422,052.80	10	2.00	249,417.24	20	12.00	671,470.04
OL08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,108.80	0	0.00	0.00	1	1.00	49,108.80
Agency Total	1	1.00	49,108.80	0	0.00	0.00	1	1.00	49,108.80
OL09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,320.00	13	0.00	1,320.00
All Other Employees	47	47.00	2,298,899.20	2	2.00	290,950.40	49	49.00	2,589,849.60
Agency Total	47	47.00	2,298,899.20	15	2.00	292,270.40	62	49.00	2,591,169.60
OL10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	69.00	4,540,933.28	0	0.00	0.00	69	69.00	4,540,933.28
Agency Total	69	69.00	4,540,933.28	0	0.00	0.00	69	69.00	4,540,933.28
OL13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	23,180.00	10	0.00	23,180.00
All Other Employees	44	43.40	2,154,018.88	2	2.00	181,830.48	46	45.40	2,335,849.36
Agency Total	44	43.40	2,154,018.88	12	2.00	205,010.48	56	45.40	2,359,029.36

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	363.75	5	0.00	363.75
All Other Employees	17	17.00	806,291.20	1	1.00	110,240.00	18	18.00	916,531.20
Agency Total	17	17.00	806,291.20	6	1.00	110,603.75	23	18.00	916,894.95
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,431,601.60	2	2.00	203,236.80	25	25.00	1,634,838.40
Agency Total	23	23.00	1,431,601.60	2	2.00	203,236.80	25	25.00	1,634,838.40
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	525.00	8	0.00	525.00
All Other Employees	5	5.00	257,836.80	0	0.00	0.00	5	5.00	257,836.80
Agency Total	5	5.00	257,836.80	8	0.00	525.00	13	5.00	258,361.80
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	112	111.50	6,600,932.00	10	9.00	1,333,779.20	122	120.50	7,934,711.20
Agency Total	112	111.50	6,600,932.00	19	9.00	1,333,779.20	131	120.50	7,934,711.20
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	716.00	7	0.00	716.00
All Other Employees	45	45.00	2,416,481.60	5	5.00	563,160.00	50	50.00	2,979,641.60
Agency Total	45	45.00	2,416,481.60	12	5.00	563,876.00	57	50.00	2,980,357.60

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	16	0.00	0.00	16	0.00	0.00
All Other Employees	48	42.00	2,468,375.52	1	1.00	151,840.00	49	43.00	2,620,215.52
Agency Total	48	42.00	2,468,375.52	17	1.00	151,840.00	65	43.00	2,620,215.52
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	221,524.16	3	2.00	221,524.16
Agency Total	0	0.00	0.00	8	2.00	221,524.16	8	2.00	221,524.16
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	3,300.00	14	0.00	3,300.00
All Other Employees	16	16.00	899,080.00	6	6.00	1,183,624.00	22	22.00	2,082,704.00
Agency Total	16	16.00	899,080.00	20	6.00	1,186,924.00	36	22.00	2,086,004.00
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	130,228.80	3	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	31,200.00	1	1.00	31,200.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	203	202.40	13,740,608.96	23	22.00	3,612,606.40	226	224.40	17,353,215.36
Agency Total	203	202.40	13,740,608.96	31	23.00	3,643,806.40	234	225.40	17,384,415.36
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	46,800.00	2	1.50	46,800.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	43	41.50	2,295,477.60	8	8.00	1,186,671.88	51	49.50	3,482,149.48
Agency Total	43	41.50	2,295,477.60	19	9.50	1,235,094.13	62	51.00	3,530,571.73
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	100	99.00	5,398,972.80	13	12.00	1,893,216.00	113	111.00	7,292,188.80
Agency Total	100	99.00	5,398,972.80	21	13.00	1,914,016.00	121	112.00	7,312,988.80
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	131,052.00	3	2.00	131,052.00
Agency Total	0	0.00	0.00	7	2.00	131,052.00	7	2.00	131,052.00

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STATE CIVIL SERVICE

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	2.00	141,897.60	2	2.00	141,897.60
Agency Total	0	0.00	0.00	13	2.00	142,647.60	13	2.00	142,647.60
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.50	98,800.00	4	3.50	98,800.00
Board Members	0	0.00	0.00	189	0.00	50,034.54	189	0.00	50,034.54
All Other Employees	869	847.80	49,665,112.64	101	89.50	12,488,433.82	970	937.30	62,153,546.46
Units of Local Govt Personnel Area Totals	869	847.80	49,665,112.64	294	93.00	12,637,268.36	1,163	940.80	62,302,381.00
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.50	98,800.00	4	3.50	98,800.00
Board Members	0	0.00	0.00	189	0.00	50,034.54	189	0.00	50,034.54
All Other Employees	869	847.80	49,665,112.64	101	89.50	12,488,433.82	970	937.30	62,153,546.46
DEPARTMENT TOTALS	869	847.80	49,665,112.64	294	93.00	12,637,268.36	1,163	940.80	62,302,381.00

State of Louisiana
STATE CIVIL SERVICE
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INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90

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INDEPENDENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	315,390.00	2	2.00	315,390.00
Agency Total	0	0.00	0.00	2	2.00	315,390.00	2	2.00	315,390.00
ON70 - Regional Transit Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	741,440.14	6	6.00	741,440.14
DEPARTMENT TOTALS	0	0.00	0.00	14	6.00	741,440.14	14	6.00	741,440.14

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LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
Agency Total	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
DEPARTMENT TOTALS	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00

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Report on State Employment

Data as of 1/31/2025

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	4,403	4,305.63	175,557,174.51	25,641	22,135.04	1,639,866,996.93	30,044	26,440.67	1,815,424,171.44
Student Employees	0	0.00	0.00	481	256.35	6,328,175.60	481	256.35	6,328,175.60
Board Members	0	0.00	0.00	625	30.00	1,507,079.76	625	30.00	1,507,079.76
All Other Employees	33,722	31,978.74	1,995,440,781.35	3,932	3,365.87	293,008,848.54	37,654	35,344.61	2,288,449,629.89
STATEWIDE TOTALS	38,125	36,284.37	2,170,997,955.86	30,679	25,787.26	1,940,711,100.83	68,804	62,071.63	4,111,709,056.69

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/31/2025

STATEWIDE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
APPROPRIATED AGENCIES TOTALS									
Education Employees	4,403	4,305.63	175,557,174.51	25,641	22,135.04	1,639,866,996.93	30,044	26,440.67	1,815,424,171.44
Student Employees	0	0.00	0.00	461	241.85	5,974,658.80	461	241.85	5,974,658.80
Board Members	0	0.00	0.00	234	30.00	1,480,741.50	234	30.00	1,480,741.50
All Other Employees	33,125	31,432.24	1,960,811,301.13	3,776	3,270.20	282,286,919.50	36,901	34,702.44	2,243,098,220.63
STATEWIDE TOTALS	37,528	35,737.87	2,136,368,475.64	30,112	25,677.09	1,929,609,316.73	67,640	61,414.96	4,065,977,792.37
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,528	35,737.87	2,136,368,475.64	29,417	25,405.24	1,922,153,916.43	66,945	61,143.11	4,058,522,392.07
Employees with In-State Resident	34,535		2,005,191,439.05	19,012		1,200,562,270.29	53,547		3,205,753,709.34
Employees with Out-of State Resident	1,038		51,066,595.38	801		32,731,349.13	1,839		83,797,944.51
Employees with Unknown Resident	1,955		80,110,441.21	10,299		696,315,697.31	12,254		776,426,138.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/31/2025

STATEWIDE <i>Non-Appropriated Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	14.50	353,516.80	20	14.50	353,516.80
Board Members	0	0.00	0.00	391	0.00	26,338.26	391	0.00	26,338.26
All Other Employees	597	546.50	34,629,480.22	156	95.67	10,721,929.04	753	642.17	45,351,409.26
STATEWIDE TOTALS	597	546.50	34,629,480.22	567	110.17	11,101,784.10	1,164	656.67	45,731,264.32
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	597	546.50	34,629,480.22	156	95.67	10,721,929.04	753	642.17	45,351,409.26
Employees with In-State Resident	583		33,916,643.42	558		11,101,162.10	1,141		45,017,805.52
Employees with Out-of State Resident	2		120,660.80	1		0.00	3		120,660.80
Employees with Unknown Resident	12		592,176.00	8		622.00	20		592,798.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/31/2025

STATEWIDE

Units of Local Government

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.50	113,880.00	5	4.50	113,880.00
Board Members	0	0.00	0.00	353	0.00	51,569.54	353	0.00	51,569.54
All Other Employees	1,107	1,075.80	59,641,895.04	254	173.00	19,305,056.12	1,361	1,248.80	78,946,951.16
STATEWIDE TOTALS	1,107	1,075.80	59,641,895.04	612	177.50	19,470,505.66	1,719	1,253.30	79,112,400.70
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,107	1,075.80	59,641,895.04	254	173.00	19,305,056.12	1,361	1,248.80	78,946,951.16
Employees with In-State Resident	1,059		57,044,434.72	585		19,250,990.94	1,644		76,295,425.66
Employees with Out-of State Resident	11		641,615.52	1		22,880.00	12		664,495.52
Employees with Unknown Resident	37		1,955,844.80	26		196,634.72	63		2,152,479.52

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/31/2025

STATEWIDE <i>All Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	4,403	4,305.63	175,557,174.51	25,641	22,135.04	1,639,866,996.93	30,044	26,440.67	1,815,424,171.44
Student Employees	0	0.00	0.00	486	260.85	6,442,055.60	486	260.85	6,442,055.60
Board Members	0	0.00	0.00	978	30.00	1,558,649.30	978	30.00	1,558,649.30
All Other Employees	34,829	33,054.54	2,055,082,676.39	4,186	3,538.87	312,313,904.66	39,015	36,593.41	2,367,396,581.05
STATEWIDE TOTALS	39,232	37,360.17	2,230,639,850.90	31,291	25,964.76	1,960,181,606.49	70,523	63,324.93	4,190,821,457.39
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,232	37,360.17	2,230,639,850.90	29,827	25,673.91	1,952,180,901.59	69,059	63,034.08	4,182,820,752.49
Employees with In-State Resident	36,177		2,096,152,517.19	20,155		1,230,914,423.33	56,332		3,327,066,940.52
Employees with Out-of State Resident	1,051		51,828,871.70	803		32,754,229.13	1,854		84,583,100.83
Employees with Unknown Resident	2,004		82,658,462.01	10,333		696,512,954.03	12,337		779,171,416.04