



STATE CIVIL SERVICE

Report on State Employment

Data as of 9/27/2024

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. **ANNUAL PAY RATE CALCULATED**

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

SUMMARY BY MAJOR DEPARTMENT - Data as of 9/27/2024

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,329	2,224.09	167,545,122.25	1,837	1,476.52	96,706,767.50	4,166	3,700.61	264,251,889.75
VETERANS AFFAIRS	881	763.50	37,625,698.80	40	7.00	942,767.60	921	770.50	38,568,466.40
ECONOMIC DEVELOPMENT	60	58.00	4,598,380.80	43	40.00	5,006,113.84	103	98.00	9,604,494.64
CRT	726	532.75	31,101,325.84	46	33.75	2,738,814.00	772	566.50	33,840,139.84
DOTD	4,221	4,192.50	248,062,583.60	93	47.50	3,690,166.98	4,314	4,240.00	251,752,750.58
DPSC - CORRECTIONS	4,856	4,598.00	269,173,361.11	81	71.70	8,769,202.72	4,937	4,669.70	277,942,563.83
DPSC - PUBLIC SAFETY	2,450	2,342.00	169,889,877.30	302	152.80	14,187,768.58	2,752	2,494.80	184,077,645.88
DYS-OFF OF JUV JUST	787	772.00	43,184,726.00	77	62.00	5,114,170.62	864	834.00	48,298,896.62
LDH	7,742	7,393.61	450,948,762.60	517	193.25	33,714,935.87	8,259	7,586.86	484,663,698.47
DCFS	3,633	3,541.00	205,796,357.00	32	28.00	2,978,265.16	3,665	3,569.00	208,774,622.16
DENR	331	313.00	23,110,016.80	25	15.00	2,071,855.80	356	328.00	25,181,872.60
REVENUE	693	651.00	42,647,854.08	25	19.55	2,601,851.98	718	670.55	45,249,706.06
DEQ	674	655.00	47,907,877.16	28	16.00	1,298,905.14	702	671.00	49,206,782.30
LWC	860	796.00	46,722,398.32	48	13.50	1,738,856.18	908	809.50	48,461,254.50
WILDLIFE & FISHERIES	736	726.00	50,773,992.36	56	38.15	1,723,826.78	792	764.15	52,497,819.14
CIVIL SERVICE AGENCIES	160	160.00	12,447,468.80	70	19.00	1,860,924.38	230	179.00	14,308,393.18
HIGHER EDUCATION	4,071	3,974.81	160,332,776.51	26,797	22,021.45	1,617,448,105.88	30,868	25,996.26	1,777,780,882.39
HEALTH CARE SERVICES	275	273.60	13,113,766.64	173	131.78	13,201,554.80	448	405.38	26,315,321.44
EDUCATION	515	468.00	34,549,426.52	57	47.50	4,751,323.20	572	515.50	39,300,749.72
EDUCATION - OTHER	181	169.50	8,337,500.00	547	427.20	31,367,534.86	728	596.70	39,705,034.86
PUBLIC SERVICE COMM	57	57.00	3,563,633.84	18	18.00	1,177,080.84	75	75.00	4,740,714.68
AGRICULTURE	583	547.00	31,811,134.68	53	49.00	5,587,974.34	636	596.00	37,399,109.02
JUSTICE	0	0.00	0.00	531	505.75	39,679,272.88	531	505.75	39,679,272.88
INSURANCE	197	191.00	12,753,692.90	37	31.50	4,109,515.80	234	222.50	16,863,208.70
LIEUTENANT GOVERNOR	0	0.00	0.00	21	21.00	1,821,835.08	21	21.00	1,821,835.08
SECRETARY OF STATE	645	398.00	25,005,806.54	188	186.00	11,690,274.18	833	584.00	36,696,080.72
TREASURY	58	51.00	3,690,893.44	18	13.50	1,566,798.48	76	64.50	5,257,691.92
RETIREMENT SYSTEMS	266	262.00	19,484,565.60	71	35.50	6,411,393.98	337	297.50	25,895,959.58
INDEPENDENT	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	37,987	36,110.36	2,164,178,999.49	31,841	25,723.90	1,924,077,907.35	69,828	61,834.26	4,088,256,906.84
EXECUTIVE DEPARTMENT	0	0.00	0.00	13	4.00	208,701.40	13	4.00	208,701.40
HOUSING AUTHORITIES	237	228.50	9,983,441.78	318	80.50	5,931,877.85	555	309.00	15,915,319.63
PORTS, LEVEE BOARDS	871	850.30	49,249,193.76	297	99.50	12,950,271.61	1,168	949.80	62,199,465.37
INDEPENDENT	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24
LEGISLATIVE	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
UNITS OF LOCAL GOVT	1,108	1,078.80	59,232,635.54	639	190.00	20,212,950.10	1,747	1,268.80	79,445,585.64
TOTAL WORKFORCE	39,095	37,189.16	2,223,411,635.03	32,480	25,913.90	1,944,290,857.45	71,575	63,103.06	4,167,702,492.48

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Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

Report on State Employment
Section 4: Major Department by Personnel Area / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/27/2024

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	152,100.00	13	6.50	152,100.00
Board Members	0	0.00	0.00	8	0.00	455.00	8	0.00	455.00
All Other Employees	0	0.00	0.00	102	77.00	7,299,181.96	102	77.00	7,299,181.96
Agency Total	0	0.00	0.00	123	83.50	7,451,736.96	123	83.50	7,451,736.96
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
Agency Total	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	27,144.00	2	1.00	27,144.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	43.00	3,248,713.26	1	1.00	155,000.04	51	44.00	3,403,713.30
Agency Total	50	43.00	3,248,713.26	3	2.00	182,144.04	53	45.00	3,430,857.30
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	31	30.00	2,211,716.00	1	1.00	140,000.12	32	31.00	2,351,716.12
Agency Total	31	30.00	2,211,716.00	6	6.00	440,693.24	37	36.00	2,652,409.24
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	68,848.00	6	3.00	68,848.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	361.00	28,652,592.80	120	117.50	10,273,874.00	510	478.50	38,926,466.80
Agency Total	390	361.00	28,652,592.80	126	120.50	10,342,722.00	516	481.50	38,995,314.80

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	75,920.00	6	3.00	75,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	162.00	14,266,543.98	8	2.00	548,305.68	172	164.00	14,814,849.66
Agency Total	164	162.00	14,266,543.98	14	5.00	624,225.68	178	167.00	14,890,769.66
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	283	280.75	21,793,220.84	283	280.75	21,793,220.84
Agency Total	0	0.00	0.00	283	280.75	21,793,220.84	283	280.75	21,793,220.84
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	878	844.50	44,666,081.20	878	844.50	44,666,081.20
Agency Total	0	0.00	0.00	878	844.50	44,666,081.20	878	844.50	44,666,081.20
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	498.00	3	0.00	498.00
All Other Employees	9	8.50	587,912.00	6	6.00	716,903.98	15	14.50	1,304,815.98
Agency Total	9	8.50	587,912.00	9	6.00	717,401.98	18	14.50	1,305,313.98
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.25	26,260.00	2	1.25	26,260.00
Board Members	0	0.00	0.00	39	2.00	2,025.00	39	2.00	2,025.00
All Other Employees	40	40.00	2,698,072.00	1	1.00	114,732.80	41	41.00	2,812,804.80
Agency Total	40	40.00	2,698,072.00	42	4.25	143,017.80	82	44.25	2,841,089.80

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	560.00	14	0.00	560.00
All Other Employees	75	69.29	4,350,145.53	2	1.00	192,691.20	77	70.29	4,542,836.73
Agency Total	75	69.29	4,350,145.53	16	1.00	193,251.20	91	70.29	4,543,396.73
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	16	16.00	1,000,272.00	79	63.00	4,636,192.86	95	79.00	5,636,464.86
Agency Total	16	16.00	1,000,272.00	90	63.00	4,636,742.86	106	79.00	5,637,014.86
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	89.80	7,075,860.48	1	1.00	159,993.60	94	90.80	7,235,854.08
Agency Total	93	89.80	7,075,860.48	1	1.00	159,993.60	94	90.80	7,235,854.08
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	48.00	3,499,901.60	2	2.00	305,200.22	58	50.00	3,805,101.82
Agency Total	56	48.00	3,499,901.60	2	2.00	305,200.22	58	50.00	3,805,101.82
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	3,295,489.60	0	0.00	0.00	43	42.00	3,295,489.60
Agency Total	43	42.00	3,295,489.60	0	0.00	0.00	43	42.00	3,295,489.60

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,449,406.40	0	0.00	0.00	32	32.00	1,449,406.40
Agency Total	32	32.00	1,449,406.40	0	0.00	0.00	32	32.00	1,449,406.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,244.00	1	0.50	10,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	305,240.00	0	0.00	0.00	5	5.00	305,240.00
Agency Total	5	5.00	305,240.00	1	0.50	10,244.00	6	5.50	315,484.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	15.50	384,696.00	31	15.50	384,696.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	788.00	62,077,641.08	1	1.00	175,011.20	819	789.00	62,252,652.28
Agency Total	818	788.00	62,077,641.08	32	16.50	559,707.20	850	804.50	62,637,348.28
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	55.00	4,692,854.40	1	1.00	140,608.00	61	56.00	4,833,462.40
Agency Total	60	55.00	4,692,854.40	2	1.50	153,088.00	62	56.50	4,845,942.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	86.00	6,277,564.80	0	0.00	0.00	89	86.00	6,277,564.80
Agency Total	89	86.00	6,277,564.80	0	0.00	0.00	89	86.00	6,277,564.80

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
Agency Total	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	62	31.25	757,692.00	62	31.25	757,692.00
Board Members	0	0.00	0.00	80	7.00	304,781.12	80	7.00	304,781.12
All Other Employees	1,987	1,891.59	146,899,466.73	1,488	1,401.75	91,600,064.90	3,475	3,293.34	238,499,531.63
Appropriated Personnel Area Totals	1,987	1,891.59	146,899,466.73	1,630	1,440.00	92,662,538.02	3,617	3,331.59	239,562,004.75

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,440.00	1	1.00	24,440.00
Board Members	0	0.00	0.00	11	0.00	1,748.00	11	0.00	1,748.00
All Other Employees	145	143.50	9,760,141.92	8	8.00	1,135,611.42	153	151.50	10,895,753.34
Agency Total	145	143.50	9,760,141.92	20	9.00	1,161,799.42	165	152.50	10,921,941.34
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	55	55.00	3,213,329.60	2	2.00	378,227.20	57	57.00	3,591,556.80
Agency Total	55	55.00	3,213,329.60	10	2.00	378,827.20	65	57.00	3,592,156.80
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,118.00	7	0.00	1,118.00
All Other Employees	2	2.00	97,884.80	3	2.00	185,534.96	5	4.00	283,419.76
Agency Total	2	2.00	97,884.80	10	2.00	186,652.96	12	4.00	284,537.76
0B02 - French Quarter Management Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	154,254.10	2	2.00	154,254.10
Agency Total	0	0.00	0.00	14	2.00	154,254.10	14	2.00	154,254.10
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	57,137.60	6	3.00	277,970.42	7	4.00	335,108.02
Agency Total	1	1.00	57,137.60	10	3.00	277,970.42	11	4.00	335,108.02

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,050.00	5	0.00	1,050.00
All Other Employees	6	6.00	310,856.00	4	2.00	214,885.60	10	8.00	525,741.60
Agency Total	6	6.00	310,856.00	9	2.00	215,935.60	15	8.00	526,791.60
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	2	1.00	108,222.40	1	0.00	50.00	3	1.00	108,272.40
Agency Total	2	1.00	108,222.40	9	0.00	450.00	11	1.00	108,672.40
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	24	0.00	1,725.00	24	0.00	1,725.00
All Other Employees	49	47.00	3,052,545.60	2	2.00	285,022.40	51	49.00	3,337,568.00
Agency Total	49	47.00	3,052,545.60	26	2.00	286,747.40	75	49.00	3,339,293.00
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	450.00	11	0.00	450.00
All Other Employees	22	22.00	1,231,859.20	2	2.00	271,710.40	24	24.00	1,503,569.60
Agency Total	22	22.00	1,231,859.20	13	2.00	272,160.40	35	24.00	1,504,019.60
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	375.00	6	0.00	375.00
All Other Employees	1	0.00	31,200.00	2	1.00	57,575.04	3	1.00	88,775.04
Agency Total	1	0.00	31,200.00	8	1.00	57,950.04	9	1.00	89,150.04

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,880.00	1	0.50	9,880.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	14	12.00	636,344.80	3	2.00	201,566.42	17	14.00	837,911.22
Agency Total	14	12.00	636,344.80	10	2.50	211,896.42	24	14.50	848,241.22
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	800.00	17	0.00	800.00
All Other Employees	22	22.00	1,138,820.80	3	3.00	526,009.62	25	25.00	1,664,830.42
Agency Total	22	22.00	1,138,820.80	20	3.00	526,809.62	42	25.00	1,665,630.42
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	582.00	6	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	37,931.30	1	0.38	37,931.30
Agency Total	0	0.00	0.00	7	0.38	38,513.30	7	0.38	38,513.30
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.62	34,502.00	1	0.62	34,502.00
Agency Total	0	0.00	0.00	7	0.62	34,793.00	7	0.62	34,793.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	160.00	6	0.00	160.00
All Other Employees	0	0.00	0.00	4	1.02	13,144.00	4	1.02	13,144.00
Agency Total	0	0.00	0.00	10	1.02	13,304.00	10	1.02	13,304.00

State of Louisiana

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	600.00	6	0.00	600.00
All Other Employees	22	21.00	985,836.80	6	2.00	133,395.20	28	23.00	1,119,232.00
Agency Total	22	21.00	985,836.80	12	2.00	133,995.20	34	23.00	1,119,832.00
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	31,200.00	2	1.00	31,200.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	1	0.00	21,476.00	1	1.00	60,070.40	2	1.00	81,546.40
Agency Total	1	0.00	21,476.00	12	2.00	92,170.40	13	2.00	113,646.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	65,520.00	4	2.50	65,520.00
Board Members	0	0.00	0.00	152	0.00	11,249.00	152	0.00	11,249.00
All Other Employees	342	332.50	20,645,655.52	51	34.02	3,967,460.48	393	366.52	24,613,116.00
Non-Appropriated Personnel Area Totals	342	332.50	20,645,655.52	207	36.52	4,044,229.48	549	369.02	24,689,885.00

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	8	4.00	208,326.40	8	4.00	208,326.40
Agency Total	0	0.00	0.00	13	4.00	208,701.40	13	4.00	208,701.40

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	8	4.00	208,326.40	8	4.00	208,326.40
Units of Local Govt Personnel Area Totals	0	0.00	0.00	13	4.00	208,701.40	13	4.00	208,701.40

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	66	33.75	823,212.00	66	33.75	823,212.00
Board Members	0	0.00	0.00	237	7.00	316,405.12	237	7.00	316,405.12
All Other Employees	2,329	2,224.09	167,545,122.25	1,547	1,439.77	95,775,851.78	3,876	3,663.86	263,320,974.03
DEPARTMENT TOTALS	2,329	2,224.09	167,545,122.25	1,850	1,480.52	96,915,468.90	4,179	3,704.61	264,460,591.15

State of Louisiana

STATE CIVIL SERVICE

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	128	119.00	6,054,968.40	33	7.00	942,242.60	161	126.00	6,997,211.00
Agency Total	128	119.00	6,054,968.40	40	7.00	942,767.60	168	126.00	6,997,736.00
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	103.50	5,275,400.00	0	0.00	0.00	136	103.50	5,275,400.00
Agency Total	136	103.50	5,275,400.00	0	0.00	0.00	136	103.50	5,275,400.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	139.00	6,908,662.80	0	0.00	0.00	161	139.00	6,908,662.80
Agency Total	161	139.00	6,908,662.80	0	0.00	0.00	161	139.00	6,908,662.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	140.00	6,597,610.80	0	0.00	0.00	154	140.00	6,597,610.80
Agency Total	154	140.00	6,597,610.80	0	0.00	0.00	154	140.00	6,597,610.80
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	130.00	6,446,908.00	0	0.00	0.00	150	130.00	6,446,908.00
Agency Total	150	130.00	6,446,908.00	0	0.00	0.00	150	130.00	6,446,908.00

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STATE CIVIL SERVICE

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	132.00	6,342,148.80	0	0.00	0.00	152	132.00	6,342,148.80
Agency Total	152	132.00	6,342,148.80	0	0.00	0.00	152	132.00	6,342,148.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	881	763.50	37,625,698.80	33	7.00	942,242.60	914	770.50	38,567,941.40
Appropriated Personnel Area Totals	881	763.50	37,625,698.80	40	7.00	942,767.60	921	770.50	38,568,466.40

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	881	763.50	37,625,698.80	33	7.00	942,242.60	914	770.50	38,567,941.40
DEPARTMENT TOTALS	881	763.50	37,625,698.80	40	7.00	942,767.60	921	770.50	38,568,466.40

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - LED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,929,023.20	12	12.00	1,846,547.30	35	34.00	3,775,570.50
Agency Total	23	22.00	1,929,023.20	14	13.00	1,867,347.30	37	35.00	3,796,370.50

0252 - LED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,669,357.60	29	27.00	3,138,766.54	66	63.00	5,808,124.14
Agency Total	37	36.00	2,669,357.60	29	27.00	3,138,766.54	66	63.00	5,808,124.14

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,598,380.80	41	39.00	4,985,313.84	101	97.00	9,583,694.64
Appropriated Personnel Area Totals	60	58.00	4,598,380.80	43	40.00	5,006,113.84	103	98.00	9,604,494.64

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,598,380.80	41	39.00	4,985,313.84	101	97.00	9,583,694.64
DEPARTMENT TOTALS	60	58.00	4,598,380.80	43	40.00	5,006,113.84	103	98.00	9,604,494.64

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/27/2024

CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	84,656.00	7	3.50	84,656.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	3,178,261.84	12	11.75	1,135,674.80	56	51.50	4,313,936.64
Agency Total	44	39.75	3,178,261.84	19	15.25	1,220,330.80	63	55.00	4,398,592.64
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,809,019.20	1	1.00	161,824.00	47	46.00	2,970,843.20
Agency Total	46	45.00	2,809,019.20	3	2.00	182,624.00	49	47.00	2,991,643.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	72.00	4,324,268.00	1	1.00	128,918.40	99	73.00	4,453,186.40
Agency Total	98	72.00	4,324,268.00	1	1.00	128,918.40	99	73.00	4,453,186.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	44,720.00	4	2.00	44,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	400	274.00	14,910,760.80	7	4.00	375,211.20	407	278.00	15,285,972.00
Agency Total	400	274.00	14,910,760.80	11	6.00	419,931.20	411	280.00	15,330,692.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	58,240.00	5	2.50	58,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,197,748.80	5	5.00	448,552.00	40	38.00	2,646,300.80
Agency Total	35	33.00	2,197,748.80	10	7.50	506,792.00	45	40.50	2,704,540.80

State of Louisiana

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CRT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	69.00	3,681,267.20	2	2.00	280,217.60	105	71.00	3,961,484.80
Agency Total	103	69.00	3,681,267.20	2	2.00	280,217.60	105	71.00	3,961,484.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	208,416.00	18	9.00	208,416.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	726	532.75	31,101,325.84	28	24.75	2,530,398.00	754	557.50	33,631,723.84
Appropriated Personnel Area Totals	726	532.75	31,101,325.84	46	33.75	2,738,814.00	772	566.50	33,840,139.84

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	208,416.00	18	9.00	208,416.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	726	532.75	31,101,325.84	28	24.75	2,530,398.00	754	557.50	33,631,723.84
DEPARTMENT TOTALS	726	532.75	31,101,325.84	46	33.75	2,738,814.00	772	566.50	33,840,139.84

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/27/2024

DOTD

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	226,324.80	17	8.50	226,324.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	170.00	12,400,450.40	9	9.00	1,327,227.20	180	179.00	13,727,677.60
Agency Total	171	170.00	12,400,450.40	26	17.50	1,553,552.00	197	187.50	13,954,002.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	398,528.00	20	10.00	398,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,976	3,965.00	232,605,063.60	10	10.00	1,123,408.00	3,986	3,975.00	233,728,471.60
Agency Total	3,976	3,965.00	232,605,063.60	30	20.00	1,521,936.00	4,006	3,985.00	234,126,999.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	18.50	624,852.80	37	18.50	624,852.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,147	4,135.00	245,005,514.00	19	19.00	2,450,635.20	4,166	4,154.00	247,456,149.20
Appropriated Personnel Area Totals	4,147	4,135.00	245,005,514.00	56	37.50	3,075,488.00	4,203	4,172.50	248,081,002.00

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/27/2024

DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	10	9.00	553,508.80	2	2.00	188,094.40	12	11.00	741,603.20
Agency Total	10	9.00	553,508.80	13	2.00	189,194.40	23	11.00	742,703.20

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.00	77,480.00	7	5.00	77,480.00
Board Members	0	0.00	0.00	13	0.00	2,300.00	13	0.00	2,300.00
All Other Employees	64	48.50	2,503,560.80	2	2.00	295,817.60	66	50.50	2,799,378.40
Agency Total	64	48.50	2,503,560.80	22	7.00	375,597.60	86	55.50	2,879,158.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.00	77,480.00	7	5.00	77,480.00
Board Members	0	0.00	0.00	25	0.00	3,400.00	25	0.00	3,400.00
All Other Employees	74	57.50	3,057,069.60	5	5.00	533,798.98	79	62.50	3,590,868.58
Non-Appropriated Personnel Area Totals	74	57.50	3,057,069.60	37	10.00	614,678.98	111	67.50	3,671,748.58

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	23.50	702,332.80	44	23.50	702,332.80
Board Members	0	0.00	0.00	25	0.00	3,400.00	25	0.00	3,400.00
All Other Employees	4,221	4,192.50	248,062,583.60	24	24.00	2,984,434.18	4,245	4,216.50	251,047,017.78
DEPARTMENT TOTALS	4,221	4,192.50	248,062,583.60	93	47.50	3,690,166.98	4,314	4,240.00	251,752,750.58

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	325	280.00	20,875,342.06	15	15.00	2,098,312.32	340	295.00	22,973,654.38
Agency Total	325	280.00	20,875,342.06	20	20.00	2,318,312.62	345	300.00	23,193,654.68
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,059	1,011.00	58,077,687.20	10	10.00	1,791,402.86	1,069	1,021.00	59,869,090.06
Agency Total	1,059	1,011.00	58,077,687.20	10	10.00	1,791,402.86	1,069	1,021.00	59,869,090.06
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	47,424.00	3	2.40	47,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	347.00	19,542,244.80	3	3.00	355,851.60	381	350.00	19,898,096.40
Agency Total	378	347.00	19,542,244.80	6	5.40	403,275.60	384	352.40	19,945,520.40
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	261.00	14,539,469.36	6	6.00	810,088.24	276	267.00	15,349,557.60
Agency Total	270	261.00	14,539,469.36	6	6.00	810,088.24	276	267.00	15,349,557.60
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	16,640.00	1	0.80	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	252.00	12,853,820.72	5	5.00	393,018.86	262	257.00	13,246,839.58
Agency Total	257	252.00	12,853,820.72	6	5.80	409,658.86	263	257.80	13,263,479.58

State of Louisiana

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	46,800.00	4	2.00	46,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	471.00	25,847,733.60	4	4.00	424,957.00	500	475.00	26,272,690.60
Agency Total	496	471.00	25,847,733.60	8	6.00	471,757.00	504	477.00	26,319,490.60
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	515.00	28,893,742.26	10	10.00	1,646,675.68	541	525.00	30,540,417.94
Agency Total	531	515.00	28,893,742.26	10	10.00	1,646,675.68	541	525.00	30,540,417.94
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	336.00	18,028,990.20	3	3.00	392,714.66	357	339.00	18,421,704.86
Agency Total	354	336.00	18,028,990.20	3	3.00	392,714.66	357	339.00	18,421,704.86
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	764.00	50,492,655.20	0	0.00	0.00	803	764.00	50,492,655.20
Agency Total	803	764.00	50,492,655.20	0	0.00	0.00	803	764.00	50,492,655.20
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	299.00	16,158,742.08	5	5.00	512,387.20	322	304.00	16,671,129.28
Agency Total	317	299.00	16,158,742.08	5	5.00	512,387.20	322	304.00	16,671,129.28

State of Louisiana
STATE CIVIL SERVICE
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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	66	62.00	3,862,933.63	0	0.00	0.00	66	62.00	3,862,933.63
Agency Total	66	62.00	3,862,933.63	7	0.50	12,930.00	73	62.50	3,875,863.63

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.70	123,344.00	9	5.70	123,344.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,856	4,598.00	269,173,361.11	61	61.00	8,425,408.42	4,917	4,659.00	277,598,769.53
Appropriated Personnel Area Totals	4,856	4,598.00	269,173,361.11	81	71.70	8,769,202.72	4,937	4,669.70	277,942,563.83

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.70	123,344.00	9	5.70	123,344.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,856	4,598.00	269,173,361.11	61	61.00	8,425,408.42	4,917	4,659.00	277,598,769.53
DEPARTMENT TOTALS	4,856	4,598.00	269,173,361.11	81	71.70	8,769,202.72	4,937	4,669.70	277,942,563.83

State of Louisiana

STATE CIVIL SERVICE

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.75	79,560.00	5	2.75	79,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	106.00	8,151,975.00	1	1.00	174,000.06	123	107.00	8,325,975.06
Agency Total	122	106.00	8,151,975.00	6	3.75	253,560.06	128	109.75	8,405,535.06
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.75	305,760.00	25	12.75	305,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,603	1,554.00	126,836,966.10	91	64.55	5,803,262.40	1,694	1,618.55	132,640,228.50
Agency Total	1,603	1,554.00	126,836,966.10	116	77.30	6,109,022.40	1,719	1,631.30	132,945,988.50
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	16.75	424,949.20	32	16.75	424,949.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	502.00	22,791,813.20	5	5.00	576,350.06	534	507.00	23,368,163.26
Agency Total	529	502.00	22,791,813.20	37	21.75	1,001,299.26	566	523.75	23,793,112.46
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	46,800.00	3	1.50	46,800.00
Board Members	0	0.00	0.00	7	0.00	451.00	7	0.00	451.00
All Other Employees	160	153.00	10,227,300.20	95	31.00	5,779,889.70	255	184.00	16,007,189.90
Agency Total	160	153.00	10,227,300.20	105	32.50	5,827,140.70	265	185.50	16,054,440.90
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	289,406.78	9	9.00	289,406.78
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
Agency Total	1	1.00	45,510.40	11	11.00	476,414.90	12	12.00	521,925.30

State of Louisiana
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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	10	9.00	523,270.80	1	1.00	110,000.02	11	10.00	633,270.82
Agency Total	10	9.00	523,270.80	5	1.00	110,500.02	15	10.00	633,770.82
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00
Agency Total	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	65	33.75	857,069.20	65	33.75	857,069.20
Board Members	0	0.00	0.00	20	9.00	290,357.78	20	9.00	290,357.78
All Other Employees	2,437	2,334.00	169,318,563.70	196	105.55	12,760,510.36	2,633	2,439.55	182,079,074.06
Appropriated Personnel Area Totals	2,437	2,334.00	169,318,563.70	281	148.30	13,907,937.34	2,718	2,482.30	183,226,501.04

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	36,400.00	2	1.00	36,400.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	12	7.00	519,916.80	3	1.00	99,996.00	15	8.00	619,912.80
Agency Total	12	7.00	519,916.80	12	2.00	136,396.00	24	9.00	656,312.80
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	51,396.80	4	2.00	130,955.24	5	3.00	182,352.04
Agency Total	1	1.00	51,396.80	9	2.50	143,435.24	10	3.50	194,832.04
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	48,880.00	3	1.50	48,880.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	13	8.00	571,313.60	7	3.00	230,951.24	20	11.00	802,264.84
Non-Appropriated Personnel Area Totals	13	8.00	571,313.60	21	4.50	279,831.24	34	12.50	851,144.84
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	68	35.25	905,949.20	68	35.25	905,949.20
Board Members	0	0.00	0.00	31	9.00	290,357.78	31	9.00	290,357.78
All Other Employees	2,450	2,342.00	169,889,877.30	203	108.55	12,991,461.60	2,653	2,450.55	182,881,338.90
DEPARTMENT TOTALS	2,450	2,342.00	169,889,877.30	302	152.80	14,187,768.58	2,752	2,494.80	184,077,645.88

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DYS-OFF OF JUV JUST

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	772.00	43,184,726.00	77	62.00	5,114,170.62	864	834.00	48,298,896.62
Agency Total	787	772.00	43,184,726.00	77	62.00	5,114,170.62	864	834.00	48,298,896.62

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	772.00	43,184,726.00	77	62.00	5,114,170.62	864	834.00	48,298,896.62
Appropriated Personnel Area Totals	787	772.00	43,184,726.00	77	62.00	5,114,170.62	864	834.00	48,298,896.62

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	772.00	43,184,726.00	77	62.00	5,114,170.62	864	834.00	48,298,896.62
DEPARTMENT TOTALS	787	772.00	43,184,726.00	77	62.00	5,114,170.62	864	834.00	48,298,896.62

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STATE CIVIL SERVICE

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.60	7,404,899.84	14	11.55	1,981,563.48	132	127.15	9,386,463.32
Agency Total	118	115.60	7,404,899.84	14	11.55	1,981,563.48	132	127.15	9,386,463.32
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	161.80	10,152,159.68	13	12.80	2,129,520.64	182	174.60	12,281,680.32
Agency Total	169	161.80	10,152,159.68	13	12.80	2,129,520.64	182	174.60	12,281,680.32
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	46,800.00	3	1.50	46,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	11,610,705.60	18	13.00	2,537,433.60	195	190.00	14,148,139.20
Agency Total	177	177.00	11,610,705.60	21	14.50	2,584,233.60	198	191.50	14,194,939.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
Agency Total	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,860.00	2	1.00	15,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,030	1,019.00	60,956,015.12	11	6.00	1,170,303.94	1,041	1,025.00	62,126,319.06
Agency Total	1,030	1,019.00	60,956,015.12	13	7.00	1,186,163.94	1,043	1,026.00	62,142,179.06

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Appropriated Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	409.50	36,522,049.20	11	9.50	1,524,939.78	455	419.00	38,046,988.98
Agency Total	444	409.50	36,522,049.20	12	10.00	1,532,479.78	456	419.50	38,054,528.98
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	124.00	7,763,496.00	11	10.60	1,853,413.12	136	134.60	9,616,909.12
Agency Total	125	124.00	7,763,496.00	11	10.60	1,853,413.12	136	134.60	9,616,909.12
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.50	5,729,297.60	5	5.00	731,265.60	95	94.50	6,460,563.20
Agency Total	90	89.50	5,729,297.60	5	5.00	731,265.60	95	94.50	6,460,563.20
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	19,968.00	1	0.80	19,968.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	418	405.00	26,337,172.16	18	1.00	1,274,047.84	436	406.00	27,611,220.00
Agency Total	418	405.00	26,337,172.16	19	1.80	1,294,015.84	437	406.80	27,631,188.00
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	813,384.00	1	1.00	158,995.20	10	10.00	972,379.20
Agency Total	9	9.00	813,384.00	1	1.00	158,995.20	10	10.00	972,379.20

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	112.93	6,691,256.00	4	3.55	693,008.16	119	116.48	7,384,264.16
Agency Total	115	112.93	6,691,256.00	4	3.55	693,008.16	119	116.48	7,384,264.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	23,764.00	2	1.00	23,764.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,260	1,200.00	87,660,348.62	52	11.00	4,368,654.94	1,312	1,211.00	92,029,003.56
Agency Total	1,260	1,200.00	87,660,348.62	54	12.00	4,392,418.94	1,314	1,212.00	92,052,767.56
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	224,068.00	4	4.00	568,657.96	7	6.00	792,725.96
Agency Total	3	2.00	224,068.00	4	4.00	568,657.96	7	6.00	792,725.96
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,649	1,498.00	83,696,341.56	36	12.50	4,087,162.82	1,685	1,510.50	87,783,504.38
Agency Total	1,649	1,498.00	83,696,341.56	36	12.50	4,087,162.82	1,685	1,510.50	87,783,504.38
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	13,395.20	1	0.80	13,395.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,617	1,579.00	73,531,587.74	10	9.50	998,447.84	1,627	1,588.50	74,530,035.58
Agency Total	1,617	1,579.00	73,531,587.74	11	10.30	1,011,843.04	1,628	1,589.30	74,543,430.78

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	226,241.60	1	1.00	159,999.84	4	3.00	386,241.44
Agency Total	3	2.00	226,241.60	1	1.00	159,999.84	4	3.00	386,241.44
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	4,994,390.49	3	2.00	386,692.39	88	81.00	5,381,082.88
Agency Total	85	79.00	4,994,390.49	3	2.00	386,692.39	88	81.00	5,381,082.88
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	85.00	5,234,676.46	3	2.00	295,380.80	91	87.00	5,530,057.26
Agency Total	88	85.00	5,234,676.46	3	2.00	295,380.80	91	87.00	5,530,057.26
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,900,417.60	13	4.00	987,313.60	93	84.00	5,887,731.20
Agency Total	80	80.00	4,900,417.60	13	4.00	987,313.60	93	84.00	5,887,731.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	6,644,871.09	11	11.00	1,674,403.20	113	113.00	8,319,274.29
Agency Total	102	102.00	6,644,871.09	11	11.00	1,674,403.20	113	113.00	8,319,274.29

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Appropriated Agencies

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.60	127,327.20	10	5.60	127,327.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,587	7,255.33	441,373,067.90	241	133.00	27,821,204.77	7,828	7,388.33	469,194,272.67
Appropriated Personnel Area Totals	7,587	7,255.33	441,373,067.90	251	138.60	27,948,531.97	7,838	7,393.93	469,321,599.87

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LDH

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.65	54,496.00	5	1.65	54,496.00
Agency Total	0	0.00	0.00	10	1.65	54,496.00	10	1.65	54,496.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	100.00	5	0.00	100.00
All Other Employees	0	0.00	0.00	4	2.00	148,364.58	4	2.00	148,364.58
Agency Total	0	0.00	0.00	9	2.00	148,464.58	9	2.00	148,464.58
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	0	0.00	0.00	3	3.00	187,616.00	3	3.00	187,616.00
Agency Total	0	0.00	0.00	12	3.00	188,416.00	12	3.00	188,416.00
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	47	46.00	2,905,134.70	7	6.00	1,240,817.14	54	52.00	4,145,951.84
Agency Total	47	46.00	2,905,134.70	15	6.00	1,241,617.14	62	52.00	4,146,751.84
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.50	102,356.80	4	3.50	102,356.80
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	59	48.50	3,700,257.60	10	5.00	996,673.60	69	53.50	4,696,931.20
Agency Total	59	48.50	3,700,257.60	25	8.50	1,099,780.40	84	57.00	4,800,038.00

State of Louisiana

STATE CIVIL SERVICE

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	31,200.00	1	1.00	31,200.00
Board Members	0	0.00	0.00	8	0.00	1,200.00	8	0.00	1,200.00
All Other Employees	3	3.00	136,510.40	2	2.00	172,461.12	5	5.00	308,971.52
Agency Total	3	3.00	136,510.40	11	3.00	204,861.12	14	6.00	341,371.52
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	675.00	11	0.00	675.00
All Other Employees	10	9.00	668,657.60	2	2.00	281,515.26	12	11.00	950,172.86
Agency Total	10	9.00	668,657.60	13	2.00	282,190.26	23	11.00	950,847.86
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	1	1.00	37,440.00	3	2.00	165,050.00	4	3.00	202,490.00
Agency Total	1	1.00	37,440.00	13	2.00	165,550.00	14	3.00	202,990.00
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	344.26	12	0.00	344.26
All Other Employees	0	0.00	0.00	2	1.00	184,475.20	2	1.00	184,475.20
Agency Total	0	0.00	0.00	14	1.00	184,819.46	14	1.00	184,819.46
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Agency Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	8	0.50	15,600.00	8	0.50	15,600.00
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	12,188.80	2	2.00	130,665.60	3	2.00	142,854.40
Agency Total	1	0.00	12,188.80	7	2.00	130,665.60	8	2.00	142,854.40
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	1,050.00	14	0.00	1,050.00
All Other Employees	4	4.00	186,472.00	3	2.00	378,426.00	7	6.00	564,898.00
Agency Total	4	4.00	186,472.00	17	2.00	379,476.00	21	6.00	565,948.00
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	37,440.00	3	2.00	240,003.00	4	2.00	277,443.00
Agency Total	1	0.00	37,440.00	10	2.00	240,528.00	11	2.00	277,968.00
OB38 - Lic Prof Counslrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	3	2.00	99,694.40	2	2.00	162,323.20	5	4.00	262,017.60
Agency Total	3	2.00	99,694.40	14	2.50	174,803.20	17	4.50	274,497.60

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	168,971.00	4	3.00	168,971.00
Agency Total	0	0.00	0.00	8	3.00	169,271.00	8	3.00	169,271.00
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	22	21.78	1,652,144.00	3	3.00	478,462.40	25	24.78	2,130,606.40
Agency Total	22	21.78	1,652,144.00	20	3.00	479,737.40	42	24.78	2,131,881.40
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	3	3.00	123,115.20	2	1.50	108,430.40	5	4.50	231,545.60
Agency Total	3	3.00	123,115.20	9	1.50	108,430.40	12	4.50	231,545.60
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

State of Louisiana

STATE CIVIL SERVICE

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitariums La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Agency Total	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	122,959.22	4	2.00	122,959.22
Agency Total	0	0.00	0.00	9	2.00	122,959.22	9	2.00	122,959.22
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	71,724.12	5	2.00	71,724.12
Agency Total	0	0.00	0.00	9	2.00	71,724.12	9	2.00	71,724.12
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	145,712.40	4	3.00	145,712.40
Agency Total	0	0.00	0.00	10	3.00	146,012.40	10	3.00	146,012.40
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	1	0.00	16,640.00	2	2.00	155,001.60	3	2.00	171,641.60
Agency Total	1	0.00	16,640.00	8	2.00	155,001.60	9	2.00	171,641.60

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.00	146,036.80	6	5.00	146,036.80
Board Members	0	0.00	0.00	181	0.00	10,469.26	181	0.00	10,469.26
All Other Employees	155	138.28	9,575,694.70	79	49.65	5,609,897.84	234	187.93	15,185,592.54
Non-Appropriated Personnel Area Totals	155	138.28	9,575,694.70	266	54.65	5,766,403.90	421	192.93	15,342,098.60

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.60	273,364.00	16	10.60	273,364.00
Board Members	0	0.00	0.00	181	0.00	10,469.26	181	0.00	10,469.26
All Other Employees	7,742	7,393.61	450,948,762.60	320	182.65	33,431,102.61	8,062	7,576.26	484,379,865.21
DEPARTMENT TOTALS	7,742	7,393.61	450,948,762.60	517	193.25	33,714,935.87	8,259	7,586.86	484,663,698.47

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DCFS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	23,920.00	2	1.00	23,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,633	3,541.00	205,796,357.00	30	27.00	2,954,345.16	3,663	3,568.00	208,750,702.16
Agency Total	3,633	3,541.00	205,796,357.00	32	28.00	2,978,265.16	3,665	3,569.00	208,774,622.16

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	23,920.00	2	1.00	23,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,633	3,541.00	205,796,357.00	30	27.00	2,954,345.16	3,663	3,568.00	208,750,702.16
Appropriated Personnel Area Totals	3,633	3,541.00	205,796,357.00	32	28.00	2,978,265.16	3,665	3,569.00	208,774,622.16

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	23,920.00	2	1.00	23,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,633	3,541.00	205,796,357.00	30	27.00	2,954,345.16	3,663	3,568.00	208,750,702.16
DEPARTMENT TOTALS	3,633	3,541.00	205,796,357.00	32	28.00	2,978,265.16	3,665	3,569.00	208,774,622.16

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DENR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	146	140.00	10,631,618.40	15	14.00	1,936,188.80	161	154.00	12,567,807.20
Agency Total	146	140.00	10,631,618.40	24	14.00	1,936,863.80	170	154.00	12,568,482.20

0432 - DENR-Office of Conservation

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	173.00	12,478,398.40	1	1.00	134,992.00	186	174.00	12,613,390.40
Agency Total	185	173.00	12,478,398.40	1	1.00	134,992.00	186	174.00	12,613,390.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	331	313.00	23,110,016.80	16	15.00	2,071,180.80	347	328.00	25,181,197.60
Appropriated Personnel Area Totals	331	313.00	23,110,016.80	25	15.00	2,071,855.80	356	328.00	25,181,872.60

DENR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	331	313.00	23,110,016.80	16	15.00	2,071,180.80	347	328.00	25,181,197.60
DEPARTMENT TOTALS	331	313.00	23,110,016.80	25	15.00	2,071,855.80	356	328.00	25,181,872.60

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REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	56,576.00	3	2.55	56,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	645.00	42,274,119.68	20	15.00	2,317,381.56	707	660.00	44,591,501.24
Agency Total	687	645.00	42,274,119.68	23	17.55	2,373,957.56	710	662.55	44,648,077.24

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	56,576.00	3	2.55	56,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	645.00	42,274,119.68	20	15.00	2,317,381.56	707	660.00	44,591,501.24
Appropriated Personnel Area Totals	687	645.00	42,274,119.68	23	17.55	2,373,957.56	710	662.55	44,648,077.24

State of Louisiana
STATE CIVIL SERVICE
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Data as of 9/27/2024

REVENUE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A41 - LA Sales/Use Tax Com Rem Sells									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,734.40	2	2.00	227,894.42	8	8.00	601,628.82
Agency Total	6	6.00	373,734.40	2	2.00	227,894.42	8	8.00	601,628.82

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,734.40	2	2.00	227,894.42	8	8.00	601,628.82
Non-Appropriated Personnel Area Totals	6	6.00	373,734.40	2	2.00	227,894.42	8	8.00	601,628.82

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	56,576.00	3	2.55	56,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	651.00	42,647,854.08	22	17.00	2,545,275.98	715	668.00	45,193,130.06
DEPARTMENT TOTALS	693	651.00	42,647,854.08	25	19.55	2,601,851.98	718	670.55	45,249,706.06

State of Louisiana
STATE CIVIL SERVICE
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Data as of 9/27/2024

DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	182,000.00	16	8.00	182,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	655.00	47,907,877.16	12	8.00	1,116,905.14	686	663.00	49,024,782.30
Agency Total	674	655.00	47,907,877.16	28	16.00	1,298,905.14	702	671.00	49,206,782.30

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	182,000.00	16	8.00	182,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	655.00	47,907,877.16	12	8.00	1,116,905.14	686	663.00	49,024,782.30
Appropriated Personnel Area Totals	674	655.00	47,907,877.16	28	16.00	1,298,905.14	702	671.00	49,206,782.30

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	182,000.00	16	8.00	182,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	655.00	47,907,877.16	12	8.00	1,116,905.14	686	663.00	49,024,782.30
DEPARTMENT TOTALS	674	655.00	47,907,877.16	28	16.00	1,298,905.14	702	671.00	49,206,782.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/27/2024

LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,800.00	5	2.50	46,800.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	851	789.00	46,384,294.32	8	8.00	1,251,290.56	859	797.00	47,635,584.88
Agency Total	851	789.00	46,384,294.32	17	10.50	1,298,450.56	868	799.50	47,682,744.88

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,800.00	5	2.50	46,800.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	851	789.00	46,384,294.32	8	8.00	1,251,290.56	859	797.00	47,635,584.88
Appropriated Personnel Area Totals	851	789.00	46,384,294.32	17	10.50	1,298,450.56	868	799.50	47,682,744.88

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/27/2024

LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	4.00	172,494.40	9	2.00	386,068.80	14	6.00	558,563.20
Agency Total	5	4.00	172,494.40	18	2.00	386,668.80	23	6.00	559,163.20
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	165,609.60	1	1.00	53,041.82	5	4.00	218,651.42
Agency Total	4	3.00	165,609.60	6	1.00	53,666.82	10	4.00	219,276.42
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,295.00	21	0.00	1,295.00
All Other Employees	9	7.00	338,104.00	10	3.00	439,110.62	19	10.00	777,214.62
Non-Appropriated Personnel Area Totals	9	7.00	338,104.00	31	3.00	440,405.62	40	10.00	778,509.62
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,800.00	5	2.50	46,800.00
Board Members	0	0.00	0.00	25	0.00	1,655.00	25	0.00	1,655.00
All Other Employees	860	796.00	46,722,398.32	18	11.00	1,690,401.18	878	807.00	48,412,799.50
DEPARTMENT TOTALS	860	796.00	46,722,398.32	48	13.50	1,738,856.18	908	809.50	48,461,254.50

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	31,200.00	2	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,991,000.48	1	1.00	142,001.60	44	43.00	3,133,002.08
Agency Total	43	42.00	2,991,000.48	3	2.50	173,201.60	46	44.50	3,164,202.08
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.45	52,728.00	3	2.45	52,728.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	257	255.00	20,836,199.80	6	6.00	648,623.04	263	261.00	21,484,822.84
Agency Total	257	255.00	20,836,199.80	16	8.45	701,351.04	273	263.45	21,537,550.84
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	19.10	414,648.00	26	19.10	414,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	219.00	13,522,869.36	1	1.00	69,698.20	226	220.00	13,592,567.56
Agency Total	225	219.00	13,522,869.36	27	20.10	484,346.20	252	239.10	14,007,215.56
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	6.10	133,328.00	8	6.10	133,328.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	210.00	13,423,922.72	2	1.00	231,599.94	213	211.00	13,655,522.66
Agency Total	211	210.00	13,423,922.72	10	7.10	364,927.94	221	217.10	13,788,850.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	29.15	631,904.00	39	29.15	631,904.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	736	726.00	50,773,992.36	10	9.00	1,091,922.78	746	735.00	51,865,915.14
Appropriated Personnel Area Totals	736	726.00	50,773,992.36	56	38.15	1,723,826.78	792	764.15	52,497,819.14

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/27/2024

WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	29.15	631,904.00	39	29.15	631,904.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	736	726.00	50,773,992.36	10	9.00	1,091,922.78	746	735.00	51,865,915.14
DEPARTMENT TOTALS	736	726.00	50,773,992.36	56	38.15	1,723,826.78	792	764.15	52,497,819.14

State of Louisiana

STATE CIVIL SERVICE

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	102	102.00	8,297,328.00	26	0.00	405,600.00	128	102.00	8,702,928.00
Agency Total	102	102.00	8,297,328.00	33	0.00	406,125.00	135	102.00	8,703,453.00
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,346,363.20	0	0.00	0.00	18	18.00	1,346,363.20
Agency Total	18	18.00	1,346,363.20	0	0.00	0.00	18	18.00	1,346,363.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,826.00	11	0.00	1,826.00
All Other Employees	40	40.00	2,803,777.60	0	0.00	0.00	40	40.00	2,803,777.60
Agency Total	40	40.00	2,803,777.60	11	0.00	1,826.00	51	40.00	2,805,603.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
Agency Total	0	0.00	0.00	10	4.00	378,281.48	10	4.00	378,281.48
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
Agency Total	0	0.00	0.00	16	15.00	1,074,691.90	16	15.00	1,074,691.90

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	27	3.00	3,260.00	27	3.00	3,260.00
All Other Employees	160	160.00	12,447,468.80	43	16.00	1,857,664.38	203	176.00	14,305,133.18
Appropriated Personnel Area Totals	160	160.00	12,447,468.80	70	19.00	1,860,924.38	230	179.00	14,308,393.18

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	27	3.00	3,260.00	27	3.00	3,260.00
All Other Employees	160	160.00	12,447,468.80	43	16.00	1,857,664.38	203	176.00	14,305,133.18
DEPARTMENT TOTALS	160	160.00	12,447,468.80	70	19.00	1,860,924.38	230	179.00	14,308,393.18

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	918	915.37	37,969,089.84	4,951	4,718.71	404,982,118.81	5,869	5,634.08	442,951,208.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	918	915.37	37,969,089.84	4,951	4,718.71	404,982,118.81	5,869	5,634.08	442,951,208.65
0602 - LSU-Alexandria									
Education Employees	50	49.80	1,928,038.32	368	304.19	17,511,642.29	418	353.99	19,439,680.61
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.80	1,928,038.32	368	304.19	17,511,642.29	418	353.99	19,439,680.61
0603 - University of New Orleans									
Education Employees	45	42.00	2,050,714.64	1,297	1,046.55	71,521,469.58	1,342	1,088.55	73,572,184.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	42.00	2,050,714.64	1,297	1,046.55	71,521,469.58	1,342	1,088.55	73,572,184.22
0604 - LSU-Health Sciences Center NO									
Education Employees	391	389.50	15,102,848.00	1,884	1,749.01	175,480,306.23	2,275	2,138.51	190,583,154.23
Student Employees	0	0.00	0.00	53	26.50	611,208.00	53	26.50	611,208.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	391	389.50	15,102,848.00	1,937	1,775.51	176,091,514.23	2,328	2,165.01	191,194,362.23
0605 - LSU-Eunice									
Education Employees	24	24.00	894,520.08	212	162.23	6,774,799.57	236	186.23	7,669,319.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	894,520.08	212	162.23	6,774,799.57	236	186.23	7,669,319.65

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/27/2024

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	71	69.50	2,471,544.72	433	373.52	26,822,752.83	504	443.02	29,294,297.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	69.50	2,471,544.72	433	373.52	26,822,752.83	504	443.02	29,294,297.55
0607 - LSU-Agriculture Center									
Education Employees	264	260.32	10,798,901.68	730	721.97	57,307,580.80	994	982.29	68,106,482.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	264	260.32	10,798,901.68	730	721.97	57,307,580.80	994	982.29	68,106,482.48
0609 - LSU-Pennington Biomedical Res									
Education Employees	55	53.80	2,580,768.00	392	386.36	33,483,135.85	447	440.16	36,063,903.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	53.80	2,580,768.00	392	386.36	33,483,135.85	447	440.16	36,063,903.85
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	103	103.00	4,858,360.00	1,072	1,044.41	106,324,955.76	1,175	1,147.41	111,183,315.76
Student Employees	0	0.00	0.00	59	29.50	519,688.00	59	29.50	519,688.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	103	103.00	4,858,360.00	1,131	1,073.91	106,844,643.76	1,234	1,176.91	111,703,003.76
0612 - Baton Rouge Community College									
Education Employees	47	47.00	1,942,053.00	734	301.81	19,958,010.85	781	348.81	21,900,063.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,942,053.00	734	301.81	19,958,010.85	781	348.81	21,900,063.85

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	37	37.00	3,733,773.80	37	37.00	3,733,773.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	37	37.00	3,733,773.80	37	37.00	3,733,773.80
0616 - SU A & M College									
Education Employees	208	208.00	8,371,480.00	1,210	1,203.50	53,728,018.22	1,418	1,411.50	62,099,498.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	208	208.00	8,371,480.00	1,210	1,203.50	53,728,018.22	1,418	1,411.50	62,099,498.22
0617 - SU New Orleans									
Education Employees	41	41.00	1,604,248.54	254	248.37	9,882,519.74	295	289.37	11,486,768.28
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	41.00	1,604,248.54	254	248.37	9,882,519.74	295	289.37	11,486,768.28
0618 - SU Shreveport									
Education Employees	28	28.00	1,041,081.60	203	189.08	8,094,969.56	231	217.08	9,136,051.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	28	28.00	1,041,081.60	203	189.08	8,094,969.56	231	217.08	9,136,051.16
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	25	22.58	2,886,836.42	25	22.58	2,886,836.42
Student Employees	0	0.00	0.00	1	0.65	17,576.00	1	0.65	17,576.00
Board Members	0	0.00	0.00	8	0.00	100.00	8	0.00	100.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	34	23.23	2,904,512.42	34	23.23	2,904,512.42

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	131	131.00	4,751,032.00	582	489.96	29,360,358.33	713	620.96	34,111,390.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	131	131.00	4,751,032.00	582	489.96	29,360,358.33	713	620.96	34,111,390.33
0623 - Grambling State University									
Education Employees	82	77.00	3,389,997.76	482	450.50	27,690,786.25	564	527.50	31,080,784.01
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	82	77.00	3,389,997.76	482	450.50	27,690,786.25	564	527.50	31,080,784.01
0625 - La Tech University									
Education Employees	256	256.00	9,133,716.80	1,253	918.15	61,249,103.87	1,509	1,174.15	70,382,820.67
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	256	256.00	9,133,716.80	1,253	918.15	61,249,103.87	1,509	1,174.15	70,382,820.67
0627 - McNeese State University									
Education Employees	86	84.00	3,111,314.06	630	481.15	35,297,630.79	716	565.15	38,408,944.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	86	84.00	3,111,314.06	630	481.15	35,297,630.79	716	565.15	38,408,944.85
0629 - University of La-Monroe									
Education Employees	167	166.00	6,371,423.50	708	705.06	50,061,446.60	875	871.06	56,432,870.10
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	167	166.00	6,371,423.50	708	705.06	50,061,446.60	875	871.06	56,432,870.10

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	102	101.00	4,195,562.80	660	641.38	38,015,361.49	762	742.38	42,210,924.29
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	102	101.00	4,195,562.80	660	641.38	38,015,361.49	762	742.38	42,210,924.29
0634 - Southeastern La University									
Education Employees	303	299.00	11,515,639.20	1,101	1,003.23	62,465,511.33	1,404	1,302.23	73,981,150.53
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	303	299.00	11,515,639.20	1,101	1,003.23	62,465,511.33	1,404	1,302.23	73,981,150.53
0640 - University of La-Lafayette									
Education Employees	446	419.00	16,780,524.80	1,858	1,695.64	126,685,586.38	2,304	2,114.64	143,466,111.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	446	419.00	16,780,524.80	1,858	1,695.64	126,685,586.38	2,304	2,114.64	143,466,111.18
0641 - Delgado Community College									
Education Employees	143	103.00	4,937,712.00	1,496	592.41	35,723,170.87	1,639	695.41	40,660,882.87
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	143	103.00	4,937,712.00	1,496	592.41	35,723,170.87	1,639	695.41	40,660,882.87
0643 - Nunez Community College									
Education Employees	4	4.00	100,878.32	224	127.32	7,068,461.81	228	131.32	7,169,340.13
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	100,878.32	224	127.32	7,068,461.81	228	131.32	7,169,340.13

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	13	12.00	542,765.60	728	314.50	17,833,671.40	741	326.50	18,376,437.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.00	542,765.60	728	314.50	17,833,671.40	741	326.50	18,376,437.00
0671 - HED-Board of Regents									
Education Employees	5	5.00	328,452.80	248	239.00	19,190,991.30	253	244.00	19,519,444.10
Student Employees	0	0.00	0.00	15	7.50	234,520.00	15	7.50	234,520.00
Board Members	0	0.00	0.00	2	1.00	429,861.20	2	1.00	429,861.20
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	328,452.80	265	247.50	19,855,372.50	270	252.50	20,183,825.30
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	328,104.40	270	150.39	9,673,188.98	277	157.39	10,001,293.38
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	328,104.40	270	150.39	9,673,188.98	277	157.39	10,001,293.38
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	508,684.80	357	225.92	12,509,594.82	371	239.92	13,018,279.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	508,684.80	357	225.92	12,509,594.82	371	239.92	13,018,279.62
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	26,012.04	205	102.67	5,295,611.79	206	103.67	5,321,623.83
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	26,012.04	205	102.67	5,295,611.79	206	103.67	5,321,623.83

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	12	12.00	528,382.40	408	232.91	13,765,037.41	420	244.91	14,293,419.81
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	528,382.40	408	232.91	13,765,037.41	420	244.91	14,293,419.81
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	52,000.53	160	123.41	6,579,782.89	161	124.41	6,631,783.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	52,000.53	160	123.41	6,579,782.89	161	124.41	6,631,783.42
N645 - South La Community College-NP									
Education Employees	40	39.00	1,508,574.20	650	376.14	20,850,877.06	690	415.14	22,359,451.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	39.00	1,508,574.20	650	376.14	20,850,877.06	690	415.14	22,359,451.26
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	314,529.28	264	150.31	8,902,714.40	271	156.83	9,217,243.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	314,529.28	264	150.31	8,902,714.40	271	156.83	9,217,243.68
N647 - La Delta Community College-NP									
Education Employees	6	6.00	293,820.80	388	260.33	13,194,721.12	394	266.33	13,488,541.92
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	293,820.80	388	260.33	13,194,721.12	394	266.33	13,488,541.92

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HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	170	166.63	15,727,903.48	170	166.63	15,727,903.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	750.00	15	0.00	750.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	185	166.63	15,728,653.48	185	166.63	15,728,653.48

Appropriated Totals

Education Employees	4,071	3,974.81	160,332,776.51	26,644	21,956.30	1,615,634,402.68	30,715	25,931.11	1,775,967,179.19
Student Employees	0	0.00	0.00	128	64.15	1,382,992.00	128	64.15	1,382,992.00
Board Members	0	0.00	0.00	25	1.00	430,711.20	25	1.00	430,711.20
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	4,071	3,974.81	160,332,776.51	26,797	22,021.45	1,617,448,105.88	30,868	25,996.26	1,777,780,882.39

HIGHER EDUCATION TOTALS

Education Employees	4,071	3,974.81	160,332,776.51	26,644	21,956.30	1,615,634,402.68	30,715	25,931.11	1,775,967,179.19
Student Employees	0	0.00	0.00	128	64.15	1,382,992.00	128	64.15	1,382,992.00
Board Members	0	0.00	0.00	25	1.00	430,711.20	25	1.00	430,711.20
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,071	3,974.81	160,332,776.51	26,797	22,021.45	1,617,448,105.88	30,868	25,996.26	1,777,780,882.39

State of Louisiana
STATE CIVIL SERVICE
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HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.60	68,590.08	54	45.60	5,272,668.28	56	47.20	5,341,258.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.60	68,590.08	54	45.60	5,272,668.28	56	47.20	5,341,258.36
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	273	272.00	13,045,176.56	115	85.68	7,882,086.52	388	357.68	20,927,263.08
Student Employees	0	0.00	0.00	4	0.50	46,800.00	4	0.50	46,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	273	272.00	13,045,176.56	119	86.18	7,928,886.52	392	358.18	20,974,063.08
Appropriated Totals									
Education Employees	275	273.60	13,113,766.64	169	131.28	13,154,754.80	444	404.88	26,268,521.44
Student Employees	0	0.00	0.00	4	0.50	46,800.00	4	0.50	46,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	275	273.60	13,113,766.64	173	131.78	13,201,554.80	448	405.38	26,315,321.44
HEALTH CARE SERVICES TOTALS									
Education Employees	275	273.60	13,113,766.64	169	131.28	13,154,754.80	444	404.88	26,268,521.44
Student Employees	0	0.00	0.00	4	0.50	46,800.00	4	0.50	46,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	275	273.60	13,113,766.64	173	131.78	13,201,554.80	448	405.38	26,315,321.44

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/27/2024

EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	246,480.00	19	9.50	246,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	468.00	34,549,426.52	31	31.00	3,865,264.00	546	499.00	38,414,690.52
Agency Total	515	468.00	34,549,426.52	50	40.50	4,111,744.00	565	508.50	38,661,170.52

0682 - DOE-Recovery School District

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	639,579.20	7	7.00	639,579.20
Agency Total	0	0.00	0.00	7	7.00	639,579.20	7	7.00	639,579.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	246,480.00	19	9.50	246,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	468.00	34,549,426.52	38	38.00	4,504,843.20	553	506.00	39,054,269.72
Appropriated Personnel Area Totals	515	468.00	34,549,426.52	57	47.50	4,751,323.20	572	515.50	39,300,749.72

EDUCATION TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	246,480.00	19	9.50	246,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	468.00	34,549,426.52	38	38.00	4,504,843.20	553	506.00	39,054,269.72
DEPARTMENT TOTALS	515	468.00	34,549,426.52	57	47.50	4,751,323.20	572	515.50	39,300,749.72

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/27/2024

EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	103.00	4,217,292.48	195	183.00	12,326,047.86	307	286.00	16,543,340.34
Agency Total	112	103.00	4,217,292.48	195	183.00	12,326,047.86	307	286.00	16,543,340.34
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	399,811.36	100	84.00	5,691,095.02	110	94.00	6,090,906.38
Agency Total	10	10.00	399,811.36	100	84.00	5,691,095.02	110	94.00	6,090,906.38
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	110	46.00	5,062,631.34	112	48.00	5,185,788.14
Agency Total	2	2.00	123,156.80	110	46.00	5,062,631.34	112	48.00	5,185,788.14
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	677,594.58	11	11.00	677,594.58
Agency Total	0	0.00	0.00	11	11.00	677,594.58	11	11.00	677,594.58
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	48.50	3,263,759.20	12	12.00	1,121,369.60	63	60.50	4,385,128.80
Agency Total	51	48.50	3,263,759.20	12	12.00	1,121,369.60	63	60.50	4,385,128.80

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/27/2024

EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	0	0.00	0.00	11	11.00	928,952.18	11	11.00	928,952.18
Agency Total	0	0.00	0.00	22	11.00	930,756.18	22	11.00	930,756.18
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	333,480.16	97	80.20	5,558,040.28	103	86.20	5,891,520.44
Agency Total	6	6.00	333,480.16	97	80.20	5,558,040.28	103	86.20	5,891,520.44
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	181	169.50	8,337,500.00	536	427.20	31,365,730.86	717	596.70	39,703,230.86
Appropriated Personnel Area Totals	181	169.50	8,337,500.00	547	427.20	31,367,534.86	728	596.70	39,705,034.86
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	181	169.50	8,337,500.00	536	427.20	31,365,730.86	717	596.70	39,703,230.86
DEPARTMENT TOTALS	181	169.50	8,337,500.00	547	427.20	31,367,534.86	728	596.70	39,705,034.86

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/27/2024

PUBLIC SERVICE COMM

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	57.00	3,563,633.84	13	13.00	952,080.74	70	70.00	4,515,714.58
Agency Total	57	57.00	3,563,633.84	18	18.00	1,177,080.84	75	75.00	4,740,714.68

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	57.00	3,563,633.84	13	13.00	952,080.74	70	70.00	4,515,714.58
Appropriated Personnel Area Totals	57	57.00	3,563,633.84	18	18.00	1,177,080.84	75	75.00	4,740,714.68

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	57.00	3,563,633.84	13	13.00	952,080.74	70	70.00	4,515,714.58
DEPARTMENT TOTALS	57	57.00	3,563,633.84	18	18.00	1,177,080.84	75	75.00	4,740,714.68

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/27/2024

AGRICULTURE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,200.00	6	3.00	57,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	583	547.00	31,811,134.68	47	46.00	5,530,774.34	630	593.00	37,341,909.02
Agency Total	583	547.00	31,811,134.68	53	49.00	5,587,974.34	636	596.00	37,399,109.02

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,200.00	6	3.00	57,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	583	547.00	31,811,134.68	47	46.00	5,530,774.34	630	593.00	37,341,909.02
Appropriated Personnel Area Totals	583	547.00	31,811,134.68	53	49.00	5,587,974.34	636	596.00	37,399,109.02

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,200.00	6	3.00	57,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	583	547.00	31,811,134.68	47	46.00	5,530,774.34	630	593.00	37,341,909.02
DEPARTMENT TOTALS	583	547.00	31,811,134.68	53	49.00	5,587,974.34	636	596.00	37,399,109.02

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/27/2024

JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	179,140.00	15	7.50	179,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	498.25	39,500,132.88	516	498.25	39,500,132.88
Agency Total	0	0.00	0.00	531	505.75	39,679,272.88	531	505.75	39,679,272.88

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	179,140.00	15	7.50	179,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	498.25	39,500,132.88	516	498.25	39,500,132.88
Appropriated Personnel Area Totals	0	0.00	0.00	531	505.75	39,679,272.88	531	505.75	39,679,272.88

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	179,140.00	15	7.50	179,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	498.25	39,500,132.88	516	498.25	39,500,132.88
DEPARTMENT TOTALS	0	0.00	0.00	531	505.75	39,679,272.88	531	505.75	39,679,272.88

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/27/2024

INSURANCE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	91,000.00	7	3.50	91,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	12,753,692.90	30	28.00	4,018,515.80	227	219.00	16,772,208.70
Agency Total	197	191.00	12,753,692.90	37	31.50	4,109,515.80	234	222.50	16,863,208.70

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	91,000.00	7	3.50	91,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	12,753,692.90	30	28.00	4,018,515.80	227	219.00	16,772,208.70
Appropriated Personnel Area Totals	197	191.00	12,753,692.90	37	31.50	4,109,515.80	234	222.50	16,863,208.70

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	91,000.00	7	3.50	91,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	12,753,692.90	30	28.00	4,018,515.80	227	219.00	16,772,208.70
DEPARTMENT TOTALS	197	191.00	12,753,692.90	37	31.50	4,109,515.80	234	222.50	16,863,208.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/27/2024

LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,821,835.08	21	21.00	1,821,835.08
Agency Total	0	0.00	0.00	21	21.00	1,821,835.08	21	21.00	1,821,835.08

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,821,835.08	21	21.00	1,821,835.08
Appropriated Personnel Area Totals	0	0.00	0.00	21	21.00	1,821,835.08	21	21.00	1,821,835.08

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,821,835.08	21	21.00	1,821,835.08
DEPARTMENT TOTALS	0	0.00	0.00	21	21.00	1,821,835.08	21	21.00	1,821,835.08

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/27/2024

SECRETARY OF STATE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	28,080.00	2	1.00	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	398.00	25,005,806.54	186	185.00	11,662,194.18	831	583.00	36,668,000.72
Agency Total	645	398.00	25,005,806.54	188	186.00	11,690,274.18	833	584.00	36,696,080.72

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	28,080.00	2	1.00	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	398.00	25,005,806.54	186	185.00	11,662,194.18	831	583.00	36,668,000.72
Appropriated Personnel Area Totals	645	398.00	25,005,806.54	188	186.00	11,690,274.18	833	584.00	36,696,080.72

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	28,080.00	2	1.00	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	398.00	25,005,806.54	186	185.00	11,662,194.18	831	583.00	36,668,000.72
DEPARTMENT TOTALS	645	398.00	25,005,806.54	188	186.00	11,690,274.18	833	584.00	36,696,080.72

State of Louisiana

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TREASURY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	85,280.00	7	3.50	85,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	51.00	3,690,893.44	11	10.00	1,481,518.48	69	61.00	5,172,411.92
Agency Total	58	51.00	3,690,893.44	18	13.50	1,566,798.48	76	64.50	5,257,691.92

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	85,280.00	7	3.50	85,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	51.00	3,690,893.44	11	10.00	1,481,518.48	69	61.00	5,172,411.92
Appropriated Personnel Area Totals	58	51.00	3,690,893.44	18	13.50	1,566,798.48	76	64.50	5,257,691.92

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	85,280.00	7	3.50	85,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	51.00	3,690,893.44	11	10.00	1,481,518.48	69	61.00	5,172,411.92
DEPARTMENT TOTALS	58	51.00	3,690,893.44	18	13.50	1,566,798.48	76	64.50	5,257,691.92

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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	450.00	11	0.00	450.00
All Other Employees	21	20.00	1,336,337.60	4	4.00	818,480.00	25	24.00	2,154,817.60
Agency Total	21	20.00	1,336,337.60	15	4.00	818,930.00	36	24.00	2,155,267.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	161,200.00	10	5.00	161,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	9,043,319.20	10	10.00	2,433,100.80	122	122.00	11,476,420.00
Agency Total	112	112.00	9,043,319.20	20	15.00	2,594,300.80	132	127.00	11,637,620.00
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	66,560.00	4	2.00	66,560.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	128	127.00	8,867,580.80	13	12.00	2,578,193.40	141	139.00	11,445,774.20
Agency Total	128	127.00	8,867,580.80	33	14.00	2,645,953.40	161	141.00	11,513,534.20
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	237,328.00	2	2.00	339,729.78	7	5.00	577,057.78
Agency Total	5	3.00	237,328.00	3	2.50	352,209.78	8	5.50	589,537.78
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	240,240.00	15	7.50	240,240.00
Board Members	0	0.00	0.00	27	0.00	1,650.00	27	0.00	1,650.00
All Other Employees	266	262.00	19,484,565.60	29	28.00	6,169,503.98	295	290.00	25,654,069.58
Appropriated Personnel Area Totals	266	262.00	19,484,565.60	71	35.50	6,411,393.98	337	297.50	25,895,959.58

State of Louisiana
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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	240,240.00	15	7.50	240,240.00
Board Members	0	0.00	0.00	27	0.00	1,650.00	27	0.00	1,650.00
All Other Employees	266	262.00	19,484,565.60	29	28.00	6,169,503.98	295	290.00	25,654,069.58
DEPARTMENT TOTALS	266	262.00	19,484,565.60	71	35.50	6,411,393.98	337	297.50	25,895,959.58

State of Louisiana

STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	95,825.60	4	2.00	153,129.60	6	4.00	248,955.20
Agency Total	2	2.00	95,825.60	7	2.00	153,129.60	9	4.00	248,955.20
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	19	18.00	831,573.60	2	2.00	193,627.20	21	20.00	1,025,200.80
Agency Total	19	18.00	831,573.60	6	2.00	193,627.20	25	20.00	1,025,200.80
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	32,593.60	3	2.00	136,674.20	4	3.00	169,267.80
Agency Total	1	1.00	32,593.60	7	2.00	136,674.20	8	3.00	169,267.80
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	58,552.00	3	1.00	160,451.20	4	2.00	219,003.20
Agency Total	1	1.00	58,552.00	5	1.00	160,451.20	6	2.00	219,003.20
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	257,649.60	3	2.00	251,617.60	9	8.00	509,267.20
Agency Total	6	6.00	257,649.60	6	2.00	251,617.60	12	8.00	509,267.20

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	3.00	137,300.80	4	1.00	150,612.80	8	4.00	287,913.60
Agency Total	4	3.00	137,300.80	7	1.00	150,612.80	11	4.00	287,913.60
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.00	114,108.80	2	1.00	75,000.12	5	3.00	189,108.92
Agency Total	3	2.00	114,108.80	6	1.00	75,000.12	9	3.00	189,108.92
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	152,880.00	2	1.00	55,265.60	6	5.00	208,145.60
Agency Total	4	4.00	152,880.00	6	1.00	55,265.60	10	5.00	208,145.60
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	8	6.00	292,739.20	2	1.00	68,993.60	10	7.00	361,732.80
Agency Total	8	6.00	292,739.20	7	1.00	68,993.60	15	7.00	361,732.80
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	167,752.00	1	1.00	70,241.60	5	5.00	237,993.60
Agency Total	4	4.00	167,752.00	6	1.00	70,241.60	10	5.00	237,993.60

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HOUSING AUTHORITIES

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	899,100.80	2	2.00	210,075.20	21	21.00	1,109,176.00
Agency Total	19	19.00	899,100.80	2	2.00	210,075.20	21	21.00	1,109,176.00
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	98,363.20	1	1.00	27,934.40	3	3.00	126,297.60
Agency Total	2	2.00	98,363.20	2	1.00	27,934.40	4	3.00	126,297.60
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	220,001.60	1	1.00	91,020.80	7	7.00	311,022.40
Agency Total	6	6.00	220,001.60	3	1.00	91,020.80	9	7.00	311,022.40
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	90,480.00	2	2.00	90,480.00
Agency Total	0	0.00	0.00	6	2.00	90,480.00	6	2.00	90,480.00
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	687,856.00	3	1.00	115,003.20	19	17.00	802,859.20
Agency Total	16	16.00	687,856.00	6	1.00	115,003.20	22	17.00	802,859.20

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	90,168.00	2	1.00	61,750.00	4	3.00	151,918.00
Agency Total	2	2.00	90,168.00	6	1.00	61,750.00	8	3.00	151,918.00
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.50	75,067.20	3	2.00	212,929.60	5	3.50	287,996.80
Agency Total	2	1.50	75,067.20	7	2.00	212,929.60	9	3.50	287,996.80
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	10.00	388,793.60	4	2.00	189,862.40	15	12.00	578,656.00
Agency Total	11	10.00	388,793.60	6	2.00	189,862.40	17	12.00	578,656.00
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	3	3.00	130,104.00	5	2.50	145,493.92	8	5.50	275,597.92
Agency Total	3	3.00	130,104.00	6	2.50	145,493.92	9	5.50	275,597.92
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	285,376.00	2	2.00	133,390.40	9	8.00	418,766.40
Agency Total	7	6.00	285,376.00	7	2.00	133,390.40	14	8.00	418,766.40

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	345,883.20	4	2.00	240,011.20	12	10.00	585,894.40
Agency Total	8	8.00	345,883.20	6	2.00	240,011.20	14	10.00	585,894.40
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	27,560.00	4	1.00	107,702.40	5	2.00	135,262.40
Agency Total	1	1.00	27,560.00	6	1.00	107,702.40	7	2.00	135,262.40
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	94,057.60	3	2.00	130,184.08	5	4.00	224,241.68
Agency Total	2	2.00	94,057.60	7	2.00	130,184.08	9	4.00	224,241.68
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	239,158.40	3	2.00	112,320.00	8	7.00	351,478.40
Agency Total	5	5.00	239,158.40	7	2.00	112,320.00	12	7.00	351,478.40
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	7.00	324,750.40	4	2.00	156,400.24	12	9.00	481,150.64
Agency Total	8	7.00	324,750.40	7	2.00	156,850.24	15	9.00	481,600.64

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	150.00	7	0.00	150.00
All Other Employees	7	7.00	294,167.38	3	2.00	164,670.56	10	9.00	458,837.94
Agency Total	7	7.00	294,167.38	10	2.00	164,820.56	17	9.00	458,987.94
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	135,657.60	5	2.00	165,984.00	8	5.00	301,641.60
Agency Total	3	3.00	135,657.60	7	2.00	165,984.00	10	5.00	301,641.60
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	142,209.60	2	1.00	66,144.00	5	4.00	208,353.60
Agency Total	3	3.00	142,209.60	5	1.00	66,144.00	8	4.00	208,353.60
OH48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
OH49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	45,572.80	3	1.00	40,000.00	4	2.00	85,572.80
Agency Total	1	1.00	45,572.80	5	1.00	40,000.00	6	2.00	85,572.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	10	10.00	382,553.60	2	1.00	94,432.00	12	11.00	476,985.60
Agency Total	10	10.00	382,553.60	6	1.00	94,432.00	16	11.00	476,985.60
OH51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	11	11.00	423,196.80	2	2.00	138,000.00	13	13.00	561,196.80
Agency Total	11	11.00	423,196.80	3	2.00	138,000.00	14	13.00	561,196.80
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	44,324.80	3	1.00	50,107.20	4	2.00	94,432.00
Agency Total	1	1.00	44,324.80	6	1.00	50,107.20	7	2.00	94,432.00
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	226,241.60	3	1.00	81,036.80	8	6.00	307,278.40
Agency Total	5	5.00	226,241.60	6	1.00	81,036.80	11	6.00	307,278.40
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	98,467.20	3	2.00	101,200.20	5	4.00	199,667.40
Agency Total	2	2.00	98,467.20	7	2.00	101,200.20	9	4.00	199,667.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	273,977.60	4	2.00	142,209.60	11	9.00	416,187.20
Agency Total	7	7.00	273,977.60	7	2.00	142,209.60	14	9.00	416,187.20
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	244,774.40	3	1.00	129,999.96	8	6.00	374,774.36
Agency Total	5	5.00	244,774.40	6	1.00	129,999.96	11	6.00	374,774.36
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	35,984.00	1	1.00	35,984.00
Agency Total	0	0.00	0.00	1	1.00	35,984.00	1	1.00	35,984.00
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	648,440.00	3	1.00	85,312.50	18	16.00	733,752.50
Agency Total	15	15.00	648,440.00	6	1.00	85,312.50	21	16.00	733,752.50

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	44,262.40	4	2.00	144,133.83	5	3.00	188,396.23
Agency Total	1	1.00	44,262.40	6	2.00	144,133.83	7	3.00	188,396.23
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	5	5.00	247,228.80	4	2.00	223,870.40	9	7.00	471,099.20
Agency Total	5	5.00	247,228.80	7	2.00	224,020.40	12	7.00	471,249.20
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	38,646.40	4	2.00	80,620.80	5	3.00	119,267.20
Agency Total	1	1.00	38,646.40	6	2.00	80,620.80	7	3.00	119,267.20

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	80,475.20	2	2.00	153,880.74	4	4.00	234,355.94
Agency Total	2	2.00	80,475.20	7	2.00	153,880.74	9	4.00	234,355.94
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	3	0.00	190.00	3	0.00	190.00
All Other Employees	1	1.00	46,800.00	3	2.00	127,870.96	4	3.00	174,670.96
Agency Total	1	1.00	46,800.00	7	3.00	143,140.96	8	4.00	189,940.96
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	110,468.80	2	2.00	86,125.10	5	5.00	196,593.90
Agency Total	3	3.00	110,468.80	7	2.00	86,125.10	10	5.00	196,593.90
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	37,169.60	2	1.50	69,238.00	3	2.50	106,407.60
Agency Total	1	1.00	37,169.60	7	1.50	69,238.00	8	2.50	106,407.60
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	35,360.00	2	0.00	0.00	3	1.00	35,360.00
Agency Total	1	1.00	35,360.00	5	0.00	0.00	6	1.00	35,360.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	42,556.80	1	1.00	45,760.00	2	2.00	88,316.80
Agency Total	1	1.00	42,556.80	6	1.00	45,760.00	7	2.00	88,316.80
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.50	69,184.00	2	1.50	69,184.00
Agency Total	0	0.00	0.00	2	1.50	69,184.00	2	1.50	69,184.00
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	43,368.00	4	2.00	87,034.72	5	3.00	130,402.72
Agency Total	1	1.00	43,368.00	6	2.00	87,034.72	7	3.00	130,402.72
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	37,648.00	3	1.00	64,896.00	4	2.00	102,544.00
Agency Total	1	1.00	37,648.00	6	1.00	64,896.00	7	2.00	102,544.00
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	212,659.20	1	1.00	74,861.02	6	6.00	287,520.22
Agency Total	5	5.00	212,659.20	6	1.00	74,861.02	11	6.00	287,520.22

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	171	0.00	1,140.00	171	0.00	1,140.00
All Other Employees	237	228.50	9,983,441.78	146	79.50	5,915,657.85	383	308.00	15,899,099.63
Units of Local Govt Personnel Area Totals	237	228.50	9,983,441.78	318	80.50	5,931,877.85	555	309.00	15,915,319.63

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	171	0.00	1,140.00	171	0.00	1,140.00
All Other Employees	237	228.50	9,983,441.78	146	79.50	5,915,657.85	383	308.00	15,899,099.63
DEPARTMENT TOTALS	237	228.50	9,983,441.78	318	80.50	5,931,877.85	555	309.00	15,915,319.63

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PORTS, LEVEE BOARDS

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	0.00	15	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	254,633.60	5	2.00	254,633.60
Agency Total	0	0.00	0.00	20	2.00	254,633.60	20	2.00	254,633.60
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	675.00	6	0.00	675.00
All Other Employees	14	14.00	663,520.00	1	1.00	160,000.00	15	15.00	823,520.00
Agency Total	14	14.00	663,520.00	7	1.00	160,675.00	21	15.00	824,195.00
0L03 - Lafourche Basin Cons Levee/Drn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	2,857.50	10	0.00	2,857.50
All Other Employees	35	35.00	1,616,409.60	1	1.00	154,835.20	36	36.00	1,771,244.80
Agency Total	35	35.00	1,616,409.60	11	1.00	157,692.70	46	36.00	1,774,102.30
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	33	22.00	1,408,430.40	1	1.00	149,988.80	34	23.00	1,558,419.20
Agency Total	33	22.00	1,408,430.40	12	1.00	152,038.80	45	23.00	1,560,469.20

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/27/2024

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	12,315.04	5	0.00	12,315.04
All Other Employees	11	11.00	459,222.40	2	2.00	236,787.20	13	13.00	696,009.60
Agency Total	11	11.00	459,222.40	7	2.00	249,102.24	18	13.00	708,324.64
OL08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,108.80	1	1.00	113,568.00	2	2.00	162,676.80
Agency Total	1	1.00	49,108.80	1	1.00	113,568.00	2	2.00	162,676.80
OL09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,320.00	13	0.00	1,320.00
All Other Employees	49	49.00	2,398,427.20	2	2.00	290,950.40	51	51.00	2,689,377.60
Agency Total	49	49.00	2,398,427.20	15	2.00	292,270.40	64	51.00	2,690,697.60
OL10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	4,257,936.80	1	1.00	132,974.40	68	68.00	4,390,911.20
Agency Total	67	67.00	4,257,936.80	1	1.00	132,974.40	68	68.00	4,390,911.20
OL13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,996.00	9	0.00	1,996.00
All Other Employees	44	43.40	2,184,719.68	2	2.00	181,830.48	46	45.40	2,366,550.16
Agency Total	44	43.40	2,184,719.68	11	2.00	183,826.48	55	45.40	2,368,546.16

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	363.75	5	0.00	363.75
All Other Employees	18	18.00	863,512.00	1	1.00	110,240.00	19	19.00	973,752.00
Agency Total	18	18.00	863,512.00	6	1.00	110,603.75	24	19.00	974,115.75
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,366,580.80	2	2.00	203,236.80	25	25.00	1,569,817.60
Agency Total	23	23.00	1,366,580.80	2	2.00	203,236.80	25	25.00	1,569,817.60
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	525.00	8	0.00	525.00
All Other Employees	5	5.00	257,836.80	0	0.00	0.00	5	5.00	257,836.80
Agency Total	5	5.00	257,836.80	8	0.00	525.00	13	5.00	258,361.80
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	113	113.00	6,534,985.60	11	10.00	1,494,147.20	124	123.00	8,029,132.80
Agency Total	113	113.00	6,534,985.60	19	10.00	1,494,147.20	132	123.00	8,029,132.80
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	716.00	7	0.00	716.00
All Other Employees	46	46.00	2,408,764.80	5	5.00	559,000.00	51	51.00	2,967,764.80
Agency Total	46	46.00	2,408,764.80	12	5.00	559,716.00	58	51.00	2,968,480.80

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	16	0.00	0.00	16	0.00	0.00
All Other Employees	46	40.00	2,329,993.12	1	1.00	151,840.00	47	41.00	2,481,833.12
Agency Total	46	40.00	2,329,993.12	17	1.00	151,840.00	63	41.00	2,481,833.12
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	221,524.16	3	2.00	221,524.16
Agency Total	0	0.00	0.00	8	2.00	221,524.16	8	2.00	221,524.16
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	3,150.00	17	0.00	3,150.00
All Other Employees	19	19.00	1,022,673.60	6	6.00	1,183,624.00	25	25.00	2,206,297.60
Agency Total	19	19.00	1,022,673.60	23	6.00	1,186,774.00	42	25.00	2,209,447.60
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	130,228.80	3	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	62,400.00	4	4.00	62,400.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	206	205.40	13,762,636.16	26	25.00	3,719,144.00	232	230.40	17,481,780.16
Agency Total	206	205.40	13,762,636.16	37	29.00	3,781,544.00	243	234.40	17,544,180.16
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	46,800.00	2	1.50	46,800.00
Board Members	0	0.00	0.00	6	0.00	1,081.50	6	0.00	1,081.50
All Other Employees	44	42.50	2,362,204.00	7	7.00	1,076,671.86	51	49.50	3,438,875.86
Agency Total	44	42.50	2,362,204.00	15	8.50	1,124,553.36	59	51.00	3,486,757.36
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	97	96.00	5,302,232.00	13	12.00	1,893,216.00	110	108.00	7,195,448.00
Agency Total	97	96.00	5,302,232.00	21	12.50	1,903,616.00	118	108.50	7,205,848.00
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	131,052.00	2	2.00	131,052.00
Agency Total	0	0.00	0.00	7	2.00	131,052.00	7	2.00	131,052.00

State of Louisiana

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	2.00	141,897.60	2	2.00	141,897.60
Agency Total	0	0.00	0.00	13	2.00	142,647.60	13	2.00	142,647.60
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	6.00	119,600.00	7	6.00	119,600.00
Board Members	0	0.00	0.00	186	0.00	27,949.79	186	0.00	27,949.79
All Other Employees	871	850.30	49,249,193.76	104	93.50	12,802,721.82	975	943.80	62,051,915.58
Units of Local Govt Personnel Area Totals	871	850.30	49,249,193.76	297	99.50	12,950,271.61	1,168	949.80	62,199,465.37
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	6.00	119,600.00	7	6.00	119,600.00
Board Members	0	0.00	0.00	186	0.00	27,949.79	186	0.00	27,949.79
All Other Employees	871	850.30	49,249,193.76	104	93.50	12,802,721.82	975	943.80	62,051,915.58
DEPARTMENT TOTALS	871	850.30	49,249,193.76	297	99.50	12,950,271.61	1,168	949.80	62,199,465.37

State of Louisiana

STATE CIVIL SERVICE

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INDEPENDENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90

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INDEPENDENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	315,390.00	2	2.00	315,390.00
Agency Total	0	0.00	0.00	2	2.00	315,390.00	2	2.00	315,390.00
ON70 - Regional Transit Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	741,440.14	6	6.00	741,440.14
DEPARTMENT TOTALS	0	0.00	0.00	14	6.00	741,440.14	14	6.00	741,440.14

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LEGISLATIVE

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
Agency Total	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
DEPARTMENT TOTALS	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/27/2024

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	4,346	4,248.41	173,446,543.15	26,813	22,087.58	1,628,789,157.48	31,159	26,335.99	1,802,235,700.63
Student Employees	0	0.00	0.00	491	262.15	6,355,830.00	491	262.15	6,355,830.00
Board Members	0	0.00	0.00	631	30.00	1,505,987.76	631	30.00	1,505,987.76
All Other Employees	33,641	31,861.95	1,990,732,456.34	3,906	3,344.17	287,426,932.11	37,547	35,206.12	2,278,159,388.45
STATEWIDE TOTALS	37,987	36,110.36	2,164,178,999.49	31,841	25,723.90	1,924,077,907.35	69,828	61,834.26	4,088,256,906.84

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/27/2024

STATEWIDE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	4,346	4,248.41	173,446,543.15	26,813	22,087.58	1,628,789,157.48	31,159	26,335.99	1,802,235,700.63
Student Employees	0	0.00	0.00	471	248.15	6,017,913.20	471	248.15	6,017,913.20
Board Members	0	0.00	0.00	233	30.00	1,479,574.50	233	30.00	1,479,574.50
All Other Employees	33,042	31,312.67	1,956,170,884.52	3,750	3,245.50	276,297,768.63	36,792	34,558.17	2,232,468,653.15
STATEWIDE TOTALS	37,388	35,561.08	2,129,617,427.67	31,267	25,611.23	1,912,584,413.81	68,655	61,172.31	4,042,201,841.48
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS									
Employees with In-State Resident	34,461		2,001,789,419.84	20,187		1,193,270,342.64	54,648		3,195,059,762.48
Employees with Out-of State Resident	1,011		49,295,362.14	940		31,301,749.54	1,951		80,597,111.68
Employees with Unknown Resident	1,916		78,532,645.69	10,140		688,012,321.63	12,056		766,544,967.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/27/2024

STATEWIDE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	14.00	337,916.80	20	14.00	337,916.80
Board Members	0	0.00	0.00	398	0.00	26,413.26	398	0.00	26,413.26
All Other Employees	599	549.28	34,561,571.82	156	98.67	11,129,163.48	755	647.95	45,690,735.30
STATEWIDE TOTALS	599	549.28	34,561,571.82	574	112.67	11,493,493.54	1,173	661.95	46,055,065.36
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	599	549.28	34,561,571.82	156	98.67	11,129,163.48	755	647.95	45,690,735.30
Employees with In-State Resident	584		33,840,779.02	565		11,388,870.64	1,149		45,229,649.66
Employees with Out-of State Resident	4		155,656.80	1		0.00	5		155,656.80
Employees with Unknown Resident	11		565,136.00	8		104,622.90	19		669,758.90

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/27/2024

STATEWIDE

Units of Local Government

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	7.00	134,680.00	8	7.00	134,680.00
Board Members	0	0.00	0.00	362	0.00	29,464.79	362	0.00	29,464.79
All Other Employees	1,108	1,078.80	59,232,635.54	269	183.00	20,048,805.31	1,377	1,261.80	79,281,440.85
STATEWIDE TOTALS	1,108	1,078.80	59,232,635.54	639	190.00	20,212,950.10	1,747	1,268.80	79,445,585.64
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,108	1,078.80	59,232,635.54	269	183.00	20,048,805.31	1,377	1,261.80	79,281,440.85
Employees with In-State Resident	1,062		56,817,549.62	613		19,993,615.63	1,675		76,811,165.25
Employees with Out-of State Resident	10		558,103.52	1		22,880.00	11		580,983.52
Employees with Unknown Resident	36		1,856,982.40	25		196,454.47	61		2,053,436.87

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/27/2024

STATEWIDE

All Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	4,346	4,248.41	173,446,543.15	26,813	22,087.58	1,628,789,157.48	31,159	26,335.99	1,802,235,700.63
Student Employees	0	0.00	0.00	499	269.15	6,490,510.00	499	269.15	6,490,510.00
Board Members	0	0.00	0.00	993	30.00	1,535,452.55	993	30.00	1,535,452.55
All Other Employees	34,749	32,940.75	2,049,965,091.88	4,175	3,527.17	307,475,737.42	38,924	36,467.92	2,357,440,829.30
STATEWIDE TOTALS	39,095	37,189.16	2,223,411,635.03	32,480	25,913.90	1,944,290,857.45	71,575	63,103.06	4,167,702,492.48
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,095	37,189.16	2,223,411,635.03	30,988	25,614.75	1,936,264,894.90	70,083	62,803.91	4,159,676,529.93
Employees with In-State Resident	36,107		2,092,447,748.48	21,365		1,224,652,828.91	57,472		3,317,100,577.39
Employees with Out-of State Resident	1,025		50,009,122.46	942		31,324,629.54	1,967		81,333,752.00
Employees with Unknown Resident	1,963		80,954,764.09	10,173		688,313,399.00	12,136		769,268,163.09