



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 6/20/2025

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2025

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	77.25	7,127,546.10	103	77.25	7,127,546.10
Agency Total	0	0.00	0.00	103	77.25	7,127,546.10	103	77.25	7,127,546.10
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
Agency Total	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	49.00	3,892,478.46	1	1.00	155,000.04	60	50.00	4,047,478.50
Agency Total	59	49.00	3,892,478.46	1	1.00	155,000.04	60	50.00	4,047,478.50
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,193,859.20	1	1.00	140,000.12	31	31.00	2,333,859.32
Agency Total	30	30.00	2,193,859.20	1	1.00	140,000.12	31	31.00	2,333,859.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	382.00	30,376,011.12	120	118.00	10,509,051.02	530	500.00	40,885,062.14
Agency Total	410	382.00	30,376,011.12	120	118.00	10,509,051.02	530	500.00	40,885,062.14
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	13,990,577.64	9	2.00	547,505.66	170	161.00	14,538,083.30
Agency Total	161	159.00	13,990,577.64	9	2.00	547,505.66	170	161.00	14,538,083.30

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	296	294.00	23,839,427.82	296	294.00	23,839,427.82
Agency Total	0	0.00	0.00	296	294.00	23,839,427.82	296	294.00	23,839,427.82
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	847	813.50	43,898,489.86	847	813.50	43,898,489.86
Agency Total	0	0.00	0.00	847	813.50	43,898,489.86	847	813.50	43,898,489.86
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.50	881,936.12	4	4.00	521,303.90	16	15.50	1,403,240.02
Agency Total	12	11.50	881,936.12	4	4.00	521,303.90	16	15.50	1,403,240.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,687,214.40	1	1.00	114,732.80	42	41.00	2,801,947.20
Agency Total	41	40.00	2,687,214.40	1	1.00	114,732.80	42	41.00	2,801,947.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	83.29	5,112,319.93	2	1.00	192,691.20	91	84.29	5,305,011.13
Agency Total	89	83.29	5,112,319.93	2	1.00	192,691.20	91	84.29	5,305,011.13
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,197,808.04	82	63.00	4,786,508.48	102	82.00	5,984,316.52
Agency Total	20	19.00	1,197,808.04	82	63.00	4,786,508.48	102	82.00	5,984,316.52

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	92.80	7,152,113.28	1	1.00	159,993.60	98	93.80	7,312,106.88
Agency Total	97	92.80	7,152,113.28	1	1.00	159,993.60	98	93.80	7,312,106.88
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	45.00	3,375,340.80	2	2.00	305,200.22	55	47.00	3,680,541.02
Agency Total	53	45.00	3,375,340.80	2	2.00	305,200.22	55	47.00	3,680,541.02
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,975,159.20	0	0.00	0.00	39	37.00	2,975,159.20
Agency Total	39	37.00	2,975,159.20	0	0.00	0.00	39	37.00	2,975,159.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	1,601,236.00	0	0.00	0.00	36	35.00	1,601,236.00
Agency Total	36	35.00	1,601,236.00	0	0.00	0.00	36	35.00	1,601,236.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	411,174.40	0	0.00	0.00	7	7.00	411,174.40
Agency Total	7	7.00	411,174.40	0	0.00	0.00	7	7.00	411,174.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	825	793.00	61,986,013.96	3	3.00	465,001.94	828	796.00	62,451,015.90
Agency Total	825	793.00	61,986,013.96	3	3.00	465,001.94	828	796.00	62,451,015.90

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	58.00	4,922,923.20	1	1.00	140,608.00	65	59.00	5,063,531.20
Agency Total	64	58.00	4,922,923.20	1	1.00	140,608.00	65	59.00	5,063,531.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	6,098,687.66	0	0.00	0.00	87	84.00	6,098,687.66
Agency Total	87	84.00	6,098,687.66	0	0.00	0.00	87	84.00	6,098,687.66
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
Agency Total	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,046	1,941.59	150,064,394.21	1,475	1,384.75	93,186,127.96	3,521	3,326.34	243,250,522.17
DEPARTMENT TOTALS	2,046	1,941.59	150,064,394.21	1,475	1,384.75	93,186,127.96	3,521	3,326.34	243,250,522.17

State of Louisiana
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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	120.00	6,351,550.40	7	7.00	928,060.90	139	127.00	7,279,611.30
Agency Total	132	120.00	6,351,550.40	7	7.00	928,060.90	139	127.00	7,279,611.30
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	99.50	5,236,618.40	0	0.00	0.00	135	99.50	5,236,618.40
Agency Total	135	99.50	5,236,618.40	0	0.00	0.00	135	99.50	5,236,618.40
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	132.00	7,081,443.20	0	0.00	0.00	156	132.00	7,081,443.20
Agency Total	156	132.00	7,081,443.20	0	0.00	0.00	156	132.00	7,081,443.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	139.00	6,836,466.49	0	0.00	0.00	160	139.00	6,836,466.49
Agency Total	160	139.00	6,836,466.49	0	0.00	0.00	160	139.00	6,836,466.49
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	136.00	6,673,149.60	0	0.00	0.00	155	136.00	6,673,149.60
Agency Total	155	136.00	6,673,149.60	0	0.00	0.00	155	136.00	6,673,149.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	126.00	6,092,153.60	1	1.00	85,009.60	142	127.00	6,177,163.20
Agency Total	141	126.00	6,092,153.60	1	1.00	85,009.60	142	127.00	6,177,163.20

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	879	752.50	38,271,381.69	8	8.00	1,013,070.50	887	760.50	39,284,452.19
DEPARTMENT TOTALS	879	752.50	38,271,381.69	8	8.00	1,013,070.50	887	760.50	39,284,452.19

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - LED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	2,378,989.60	14	14.00	2,015,736.84	42	41.00	4,394,726.44
Agency Total	28	27.00	2,378,989.60	14	14.00	2,015,736.84	42	41.00	4,394,726.44
0252 - LED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,805,990.72	38	36.00	4,108,593.58	77	74.00	6,914,584.30
Agency Total	39	38.00	2,805,990.72	38	36.00	4,108,593.58	77	74.00	6,914,584.30
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.00	5,184,980.32	52	50.00	6,124,330.42	119	115.00	11,309,310.74
DEPARTMENT TOTALS	67	65.00	5,184,980.32	52	50.00	6,124,330.42	119	115.00	11,309,310.74

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.75	3,459,263.60	12	12.00	1,163,697.60	59	53.75	4,622,961.20
Agency Total	47	41.75	3,459,263.60	12	12.00	1,163,697.60	59	53.75	4,622,961.20
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,856,526.40	1	1.00	161,824.00	48	47.00	3,018,350.40
Agency Total	47	46.00	2,856,526.40	1	1.00	161,824.00	48	47.00	3,018,350.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	67.00	3,976,492.00	2	2.00	203,928.40	93	69.00	4,180,420.40
Agency Total	91	67.00	3,976,492.00	2	2.00	203,928.40	93	69.00	4,180,420.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	282.00	15,123,711.20	23	4.00	627,931.20	433	286.00	15,751,642.40
Agency Total	410	282.00	15,123,711.20	23	4.00	627,931.20	433	286.00	15,751,642.40
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,264,163.20	5	5.00	495,976.00	40	39.00	2,760,139.20
Agency Total	35	34.00	2,264,163.20	5	5.00	495,976.00	40	39.00	2,760,139.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	68.00	3,754,649.60	2	2.00	285,584.00	100	70.00	4,040,233.60
Agency Total	98	68.00	3,754,649.60	2	2.00	285,584.00	100	70.00	4,040,233.60

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	728	538.75	31,434,806.00	45	26.00	2,938,941.20	773	564.75	34,373,747.20
DEPARTMENT TOTALS	728	538.75	31,434,806.00	45	26.00	2,938,941.20	773	564.75	34,373,747.20

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	171.00	12,496,556.80	10	10.00	1,472,265.60	185	181.00	13,968,822.40
Agency Total	175	171.00	12,496,556.80	10	10.00	1,472,265.60	185	181.00	13,968,822.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,932	3,915.00	232,113,972.48	9	9.00	1,032,761.60	3,941	3,924.00	233,146,734.08
Agency Total	3,932	3,915.00	232,113,972.48	9	9.00	1,032,761.60	3,941	3,924.00	233,146,734.08
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,107	4,086.00	244,610,529.28	19	19.00	2,505,027.20	4,126	4,105.00	247,115,556.48
DEPARTMENT TOTALS	4,107	4,086.00	244,610,529.28	19	19.00	2,505,027.20	4,126	4,105.00	247,115,556.48

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	332	286.00	21,449,214.05	15	15.00	2,104,967.02	347	301.00	23,554,181.07
Agency Total	332	286.00	21,449,214.05	20	20.00	2,324,967.32	352	306.00	23,774,181.37
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,151	1,092.00	63,673,241.84	12	10.00	2,249,626.86	1,163	1,102.00	65,922,868.70
Agency Total	1,151	1,092.00	63,673,241.84	12	10.00	2,249,626.86	1,163	1,102.00	65,922,868.70
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	363	335.00	19,149,894.40	3	3.00	355,851.60	366	338.00	19,505,746.00
Agency Total	363	335.00	19,149,894.40	3	3.00	355,851.60	366	338.00	19,505,746.00
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	251.00	13,852,001.28	6	6.00	810,088.24	267	257.00	14,662,089.52
Agency Total	261	251.00	13,852,001.28	6	6.00	810,088.24	267	257.00	14,662,089.52
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	248.00	12,543,838.32	4	4.00	304,234.58	257	252.00	12,848,072.90
Agency Total	253	248.00	12,543,838.32	4	4.00	304,234.58	257	252.00	12,848,072.90
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	498	473.00	25,332,132.80	4	3.00	344,156.80	502	476.00	25,676,289.60
Agency Total	498	473.00	25,332,132.80	4	3.00	344,156.80	502	476.00	25,676,289.60

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	563	545.00	31,180,995.54	10	10.00	1,646,488.48	573	555.00	32,827,484.02
Agency Total	563	545.00	31,180,995.54	10	10.00	1,646,488.48	573	555.00	32,827,484.02
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	313	296.00	16,367,247.00	3	3.00	392,714.66	316	299.00	16,759,961.66
Agency Total	313	296.00	16,367,247.00	3	3.00	392,714.66	316	299.00	16,759,961.66
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	781	740.00	49,472,912.32	0	0.00	0.00	781	740.00	49,472,912.32
Agency Total	781	740.00	49,472,912.32	0	0.00	0.00	781	740.00	49,472,912.32
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	306.00	16,346,087.68	5	5.00	512,387.20	328	311.00	16,858,474.88
Agency Total	323	306.00	16,346,087.68	5	5.00	512,387.20	328	311.00	16,858,474.88
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	4,085,112.16	0	0.00	0.00	68	65.00	4,085,112.16
Agency Total	68	65.00	4,085,112.16	0	0.00	0.00	68	65.00	4,085,112.16
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,906	4,637.00	273,452,677.39	62	59.00	8,720,515.44	4,968	4,696.00	282,173,192.83
DEPARTMENT TOTALS	4,906	4,637.00	273,452,677.39	67	64.00	8,940,515.74	4,973	4,701.00	282,393,193.13

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	113.00	8,786,508.64	1	1.00	174,000.06	129	114.00	8,960,508.70
Agency Total	128	113.00	8,786,508.64	1	1.00	174,000.06	129	114.00	8,960,508.70
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,670	1,623.00	130,875,142.06	99	71.05	6,486,662.52	1,769	1,694.05	137,361,804.58
Agency Total	1,670	1,623.00	130,875,142.06	99	71.05	6,486,662.52	1,769	1,694.05	137,361,804.58
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	512.00	22,933,235.00	4	4.00	426,350.08	544	516.00	23,359,585.08
Agency Total	540	512.00	22,933,235.00	4	4.00	426,350.08	544	516.00	23,359,585.08
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	158.00	10,449,319.40	95	30.00	5,750,533.10	261	188.00	16,199,852.50
Agency Total	166	158.00	10,449,319.40	95	30.00	5,750,533.10	261	188.00	16,199,852.50
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
Agency Total	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	530,675.08	1	1.00	110,000.02	10	10.00	640,675.10
Agency Total	9	9.00	530,675.08	1	1.00	110,000.02	10	10.00	640,675.10

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	937,773.20	1	1.00	130,000.00	16	13.00	1,067,773.20
Agency Total	15	12.00	937,773.20	1	1.00	130,000.00	16	13.00	1,067,773.20

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,529	2,428.00	174,558,163.78	203	110.05	13,264,553.90	2,732	2,538.05	187,822,717.68
DEPARTMENT TOTALS	2,529	2,428.00	174,558,163.78	203	110.05	13,264,553.90	2,732	2,538.05	187,822,717.68

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	812	801.00	44,929,547.00	86	71.00	6,139,824.86	898	872.00	51,069,371.86
Agency Total	812	801.00	44,929,547.00	86	71.00	6,139,824.86	898	872.00	51,069,371.86

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	812	801.00	44,929,547.00	86	71.00	6,139,824.86	898	872.00	51,069,371.86
DEPARTMENT TOTALS	812	801.00	44,929,547.00	86	71.00	6,139,824.86	898	872.00	51,069,371.86

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	111.60	7,073,535.04	15	13.55	2,112,790.68	129	125.15	9,186,325.72
Agency Total	114	111.60	7,073,535.04	15	13.55	2,112,790.68	129	125.15	9,186,325.72
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	162.80	10,240,224.18	13	12.80	2,134,408.64	184	175.60	12,374,632.82
Agency Total	171	162.80	10,240,224.18	13	12.80	2,134,408.64	184	175.60	12,374,632.82
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	11,504,334.40	18	14.00	2,682,284.80	196	192.00	14,186,619.20
Agency Total	178	178.00	11,504,334.40	18	14.00	2,682,284.80	196	192.00	14,186,619.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,897.54	2	2.00	240,000.02	7	7.00	519,897.56
Agency Total	5	5.00	279,897.54	2	2.00	240,000.02	7	7.00	519,897.56
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,042	1,031.00	61,016,875.40	12	6.00	1,301,303.90	1,054	1,037.00	62,318,179.30
Agency Total	1,042	1,031.00	61,016,875.40	12	6.00	1,301,303.90	1,054	1,037.00	62,318,179.30
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	418.50	37,524,917.82	13	8.80	1,867,870.42	472	427.30	39,392,788.24
Agency Total	459	418.50	37,524,917.82	13	8.80	1,867,870.42	472	427.30	39,392,788.24

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.00	8,324,638.40	13	11.80	2,108,421.12	148	145.80	10,433,059.52
Agency Total	135	134.00	8,324,638.40	13	11.80	2,108,421.12	148	145.80	10,433,059.52
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	5,160,001.60	5	5.00	722,467.20	87	87.00	5,882,468.80
Agency Total	82	82.00	5,160,001.60	5	5.00	722,467.20	87	87.00	5,882,468.80
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	416	400.00	25,943,420.36	22	1.00	1,310,655.84	438	401.00	27,254,076.20
Agency Total	416	400.00	25,943,420.36	22	1.00	1,310,655.84	438	401.00	27,254,076.20
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	811,843.24	1	1.00	158,995.20	10	10.00	970,838.44
Agency Total	9	9.00	811,843.24	1	1.00	158,995.20	10	10.00	970,838.44
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	114.00	6,730,414.08	4	3.55	693,008.16	122	117.55	7,423,422.24
Agency Total	118	114.00	6,730,414.08	4	3.55	693,008.16	122	117.55	7,423,422.24
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,266	1,211.00	88,706,542.34	45	12.00	4,034,693.00	1,311	1,223.00	92,741,235.34
Agency Total	1,266	1,211.00	88,706,542.34	45	12.00	4,034,693.00	1,311	1,223.00	92,741,235.34

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	258,460.80	3	3.00	474,657.82	6	6.00	733,118.62
Agency Total	3	3.00	258,460.80	3	3.00	474,657.82	6	6.00	733,118.62
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,614	1,519.00	82,598,100.26	44	11.50	4,251,628.42	1,658	1,530.50	86,849,728.68
Agency Total	1,614	1,519.00	82,598,100.26	44	11.50	4,251,628.42	1,658	1,530.50	86,849,728.68
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,606	1,567.00	73,141,604.12	16	9.50	1,252,686.24	1,622	1,576.50	74,394,290.36
Agency Total	1,606	1,567.00	73,141,604.12	16	9.50	1,252,686.24	1,622	1,576.50	74,394,290.36
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	460,595.20	1	1.00	159,999.84	6	6.00	620,595.04
Agency Total	5	5.00	460,595.20	1	1.00	159,999.84	6	6.00	620,595.04
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,881,955.86	3	2.00	387,350.07	84	80.00	5,269,305.93
Agency Total	81	78.00	4,881,955.86	3	2.00	387,350.07	84	80.00	5,269,305.93
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	80.00	4,990,814.40	2	2.00	286,374.40	84	82.00	5,277,188.80
Agency Total	82	80.00	4,990,814.40	2	2.00	286,374.40	84	82.00	5,277,188.80

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LDH

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,709,137.68	13	4.00	1,016,225.60	91	82.00	5,725,363.28
Agency Total	78	78.00	4,709,137.68	13	4.00	1,016,225.60	91	82.00	5,725,363.28
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,582,471.69	12	11.80	2,143,668.48	112	111.80	8,726,140.17
Agency Total	100	100.00	6,582,471.69	12	11.80	2,143,668.48	112	111.80	8,726,140.17
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,564	7,286.90	440,939,784.41	257	136.30	29,339,489.85	7,821	7,423.20	470,279,274.26
DEPARTMENT TOTALS	7,564	7,286.90	440,939,784.41	257	136.30	29,339,489.85	7,821	7,423.20	470,279,274.26

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,558	3,510.00	201,886,430.46	34	32.00	3,383,073.46	3,592	3,542.00	205,269,503.92
Agency Total	3,558	3,510.00	201,886,430.46	34	32.00	3,383,073.46	3,592	3,542.00	205,269,503.92

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,558	3,510.00	201,886,430.46	34	32.00	3,383,073.46	3,592	3,542.00	205,269,503.92
DEPARTMENT TOTALS	3,558	3,510.00	201,886,430.46	34	32.00	3,383,073.46	3,592	3,542.00	205,269,503.92

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DENR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	145.00	10,939,073.60	18	17.00	2,401,193.60	170	162.00	13,340,267.20
Agency Total	152	145.00	10,939,073.60	18	17.00	2,401,193.60	170	162.00	13,340,267.20
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	169.00	12,557,162.80	0	0.00	0.00	182	169.00	12,557,162.80
Agency Total	182	169.00	12,557,162.80	0	0.00	0.00	182	169.00	12,557,162.80
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	314.00	23,496,236.40	18	17.00	2,401,193.60	352	331.00	25,897,430.00
DEPARTMENT TOTALS	334	314.00	23,496,236.40	18	17.00	2,401,193.60	352	331.00	25,897,430.00

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	638.00	42,647,041.84	16	11.00	1,999,869.56	693	649.00	44,646,911.40
Agency Total	677	638.00	42,647,041.84	16	11.00	1,999,869.56	693	649.00	44,646,911.40
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	638.00	42,647,041.84	16	11.00	1,999,869.56	693	649.00	44,646,911.40
DEPARTMENT TOTALS	677	638.00	42,647,041.84	16	11.00	1,999,869.56	693	649.00	44,646,911.40

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	649.00	47,231,899.26	12	8.00	1,087,905.26	678	657.00	48,319,804.52
Agency Total	666	649.00	47,231,899.26	12	8.00	1,087,905.26	678	657.00	48,319,804.52
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	649.00	47,231,899.26	12	8.00	1,087,905.26	678	657.00	48,319,804.52
DEPARTMENT TOTALS	666	649.00	47,231,899.26	12	8.00	1,087,905.26	678	657.00	48,319,804.52

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	836	783.00	46,211,228.96	10	9.00	1,483,528.80	846	792.00	47,694,757.76
Agency Total	836	783.00	46,211,228.96	10	9.00	1,483,528.80	846	792.00	47,694,757.76

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	836	783.00	46,211,228.96	10	9.00	1,483,528.80	846	792.00	47,694,757.76
DEPARTMENT TOTALS	836	783.00	46,211,228.96	10	9.00	1,483,528.80	846	792.00	47,694,757.76

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	3,370,058.12	1	1.00	142,001.60	49	48.00	3,512,059.72
Agency Total	48	47.00	3,370,058.12	1	1.00	142,001.60	49	48.00	3,512,059.72
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	262.00	21,185,379.80	5	5.00	533,631.28	268	267.00	21,719,011.08
Agency Total	263	262.00	21,185,379.80	5	5.00	533,631.28	268	267.00	21,719,011.08
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	216.00	13,672,629.36	2	2.00	214,698.12	230	218.00	13,887,327.48
Agency Total	228	216.00	13,672,629.36	2	2.00	214,698.12	230	218.00	13,887,327.48
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	206	204.00	13,048,550.32	2	1.00	231,599.94	208	205.00	13,280,150.26
Agency Total	206	204.00	13,048,550.32	2	1.00	231,599.94	208	205.00	13,280,150.26
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	729.00	51,276,617.60	10	9.00	1,121,930.94	755	738.00	52,398,548.54
DEPARTMENT TOTALS	745	729.00	51,276,617.60	10	9.00	1,121,930.94	755	738.00	52,398,548.54

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	8,336,702.40	23	0.00	369,200.00	125	102.00	8,705,902.40
Agency Total	102	102.00	8,336,702.40	23	0.00	369,200.00	125	102.00	8,705,902.40
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,439,089.60	0	0.00	0.00	20	20.00	1,439,089.60
Agency Total	20	20.00	1,439,089.60	0	0.00	0.00	20	20.00	1,439,089.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,568,072.00	0	0.00	0.00	38	38.00	2,568,072.00
Agency Total	38	38.00	2,568,072.00	0	0.00	0.00	38	38.00	2,568,072.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
Agency Total	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
Agency Total	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	12,343,864.00	40	16.00	1,821,264.38	200	176.00	14,165,128.38
DEPARTMENT TOTALS	160	160.00	12,343,864.00	40	16.00	1,821,264.38	200	176.00	14,165,128.38

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	587	585.92	25,935,215.04	3,290	3,097.64	263,401,479.83	3,877	3,683.56	289,336,694.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	587	585.92	25,935,215.04	3,290	3,097.64	263,401,479.83	3,877	3,683.56	289,336,694.87
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,798,603.20	314	257.36	14,761,324.17	361	304.36	16,559,927.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,798,603.20	314	257.36	14,761,324.17	361	304.36	16,559,927.37
0603 - University of New Orleans									
Education Employees	30	27.00	1,350,524.24	617	471.84	32,449,102.97	647	498.84	33,799,627.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	27.00	1,350,524.24	617	471.84	32,449,102.97	647	498.84	33,799,627.21
0604 - LSU-Health Sciences Center NO									
Education Employees	279	279.00	11,160,479.20	953	888.36	94,566,925.23	1,232	1,167.36	105,727,404.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	279	279.00	11,160,479.20	953	888.36	94,566,925.23	1,232	1,167.36	105,727,404.43
0605 - LSU-Eunice									
Education Employees	20	20.00	741,219.12	200	151.67	6,519,441.56	220	171.67	7,260,660.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	741,219.12	200	151.67	6,519,441.56	220	171.67	7,260,660.68
0606 - LSU-Shreveport									
Education Employees	65	63.00	2,272,558.32	351	296.17	21,402,699.23	416	359.17	23,675,257.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	63.00	2,272,558.32	351	296.17	21,402,699.23	416	359.17	23,675,257.55

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	180	178.90	7,778,572.56	395	392.06	36,682,538.29	575	570.96	44,461,110.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	180	178.90	7,778,572.56	395	392.06	36,682,538.29	575	570.96	44,461,110.85
0609 - LSU-Pennington Biomedical Res									
Education Employees	55	53.77	2,588,138.64	231	227.77	18,888,139.49	286	281.54	21,476,278.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	53.77	2,588,138.64	231	227.77	18,888,139.49	286	281.54	21,476,278.13
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	66	66.00	3,135,475.20	437	435.06	37,981,055.26	503	501.06	41,116,530.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	3,135,475.20	437	435.06	37,981,055.26	503	501.06	41,116,530.46
0612 - Baton Rouge Community College									
Education Employees	51	50.49	2,019,574.40	579	306.98	20,503,438.20	630	357.47	22,523,012.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	50.49	2,019,574.40	579	306.98	20,503,438.20	630	357.47	22,523,012.60
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	225	223.00	8,805,426.50	1,198	1,191.50	53,572,334.73	1,423	1,414.50	62,377,761.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	225	223.00	8,805,426.50	1,198	1,191.50	53,572,334.73	1,423	1,414.50	62,377,761.23

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	29	28.00	1,159,384.89	266	258.80	9,494,382.53	295	286.80	10,653,767.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	28.00	1,159,384.89	266	258.80	9,494,382.53	295	286.80	10,653,767.42
0618 - SU Shreveport									
Education Employees	25	24.00	945,884.94	159	145.08	6,238,091.36	184	169.08	7,183,976.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	24.00	945,884.94	159	145.08	6,238,091.36	184	169.08	7,183,976.30
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,771,892.50	23	21.25	2,771,892.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,771,892.50	23	21.25	2,771,892.50
0621 - Nicholls State University									
Education Employees	134	134.00	4,916,870.40	403	248.33	13,711,725.92	537	382.33	18,628,596.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	134	134.00	4,916,870.40	403	248.33	13,711,725.92	537	382.33	18,628,596.32
0623 - Grambling State University									
Education Employees	60	58.00	2,358,444.30	326	319.25	21,019,357.72	386	377.25	23,377,802.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	58.00	2,358,444.30	326	319.25	21,019,357.72	386	377.25	23,377,802.02
0625 - La Tech University									
Education Employees	149	149.00	5,505,323.20	336	195.84	11,969,338.00	485	344.84	17,474,661.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	149	149.00	5,505,323.20	336	195.84	11,969,338.00	485	344.84	17,474,661.20

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	73	72.50	2,681,286.40	442	436.15	28,252,187.79	515	508.65	30,933,474.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	73	72.50	2,681,286.40	442	436.15	28,252,187.79	515	508.65	30,933,474.19
0629 - University of La-Monroe									
Education Employees	153	152.00	5,951,336.50	491	490.25	36,844,071.60	644	642.25	42,795,408.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	153	152.00	5,951,336.50	491	490.25	36,844,071.60	644	642.25	42,795,408.10
0631 - Northwestern State University									
Education Employees	90	83.00	3,631,429.00	586	564.15	34,865,832.66	676	647.15	38,497,261.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	90	83.00	3,631,429.00	586	564.15	34,865,832.66	676	647.15	38,497,261.66
0634 - Southeastern La University									
Education Employees	245	243.00	9,392,179.68	686	652.87	44,369,213.68	931	895.87	53,761,393.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	245	243.00	9,392,179.68	686	652.87	44,369,213.68	931	895.87	53,761,393.36
0640 - University of La-Lafayette									
Education Employees	427	409.00	16,380,852.80	1,569	1,566.68	122,837,439.30	1,996	1,975.68	139,218,292.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	427	409.00	16,380,852.80	1,569	1,566.68	122,837,439.30	1,996	1,975.68	139,218,292.10
0641 - Delgado Community College									
Education Employees	135	102.00	4,797,661.44	1,041	572.27	34,838,591.94	1,176	674.27	39,636,253.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	135	102.00	4,797,661.44	1,041	572.27	34,838,591.94	1,176	674.27	39,636,253.38

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	6.00	151,195.20	198	127.58	7,147,925.50	204	133.58	7,299,120.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	151,195.20	198	127.58	7,147,925.50	204	133.58	7,299,120.70
0644 - Bossier Community College									
Education Employees	13	12.00	542,765.60	554	295.63	17,070,843.79	567	307.63	17,613,609.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.00	542,765.60	554	295.63	17,070,843.79	567	307.63	17,613,609.39
0671 - HED-Board of Regents									
Education Employees	4	4.00	285,771.20	256	247.50	20,653,256.78	260	251.50	20,939,027.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	285,771.20	256	247.50	20,653,256.78	260	251.50	20,939,027.98
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	291,974.80	259	154.83	10,026,648.47	265	160.83	10,318,623.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	291,974.80	259	154.83	10,026,648.47	265	160.83	10,318,623.27
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	547,414.40	291	214.88	12,028,411.14	306	229.88	12,575,825.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	547,414.40	291	214.88	12,028,411.14	306	229.88	12,575,825.54
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	26,000.00	224	110.52	5,768,199.51	225	111.52	5,794,199.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	26,000.00	224	110.52	5,768,199.51	225	111.52	5,794,199.51

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	582,504.00	344	240.89	16,580,751.24	358	254.89	17,163,255.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	582,504.00	344	240.89	16,580,751.24	358	254.89	17,163,255.24
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	52,000.53	166	115.66	6,589,663.25	167	116.66	6,641,663.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	52,000.53	166	115.66	6,589,663.25	167	116.66	6,641,663.78
N645 - South La Community College-NP									
Education Employees	50	49.00	1,800,273.00	569	367.62	20,904,128.88	619	416.62	22,704,401.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.00	1,800,273.00	569	367.62	20,904,128.88	619	416.62	22,704,401.88
N646 - River Parish Comm College-NP									
Education Employees	6	5.52	278,295.68	225	173.21	10,216,809.47	231	178.73	10,495,105.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	5.52	278,295.68	225	173.21	10,216,809.47	231	178.73	10,495,105.15
N647 - La Delta Community College-NP									
Education Employees	6	6.00	293,820.80	381	249.80	13,223,860.82	387	255.80	13,517,681.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	293,820.80	381	249.80	13,223,860.82	387	255.80	13,517,681.62
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	167	163.50	16,148,565.31	167	163.50	16,148,565.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	167	163.50	16,148,565.31	167	163.50	16,148,565.31

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,247	3,168.10	130,158,455.18	18,549	15,670.95	1,127,014,484.12	21,796	18,839.05	1,257,172,939.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,247	3,168.10	130,158,455.18	18,549	15,670.95	1,127,014,484.12	21,796	18,839.05	1,257,172,939.30

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	33,945.60	50	44.00	5,130,361.11	51	45.00	5,164,306.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	33,945.60	50	44.00	5,130,361.11	51	45.00	5,164,306.71
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	264	263.00	12,600,336.73	117	87.38	8,055,870.80	381	350.38	20,656,207.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	264	263.00	12,600,336.73	117	87.38	8,055,870.80	381	350.38	20,656,207.53
HEALTH CARE SERVICES TOTALS									
Education Employees	265	264.00	12,634,282.33	167	131.38	13,186,231.91	432	395.38	25,820,514.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	265	264.00	12,634,282.33	167	131.38	13,186,231.91	432	395.38	25,820,514.24

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	452.00	33,406,242.39	30	30.00	3,750,905.60	512	482.00	37,157,147.99
Agency Total	482	452.00	33,406,242.39	30	30.00	3,750,905.60	512	482.00	37,157,147.99
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
Agency Total	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	452.00	33,406,242.39	38	38.00	4,468,692.80	520	490.00	37,874,935.19
DEPARTMENT TOTALS	482	452.00	33,406,242.39	38	38.00	4,468,692.80	520	490.00	37,874,935.19

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	104.00	4,351,696.96	178	171.00	11,468,411.92	292	275.00	15,820,108.88
Agency Total	114	104.00	4,351,696.96	178	171.00	11,468,411.92	292	275.00	15,820,108.88
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,418.24	101	78.00	5,084,641.64	112	89.00	5,536,059.88
Agency Total	11	11.00	451,418.24	101	78.00	5,084,641.64	112	89.00	5,536,059.88
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	100	45.90	4,846,124.92	102	47.90	4,969,281.72
Agency Total	2	2.00	123,156.80	100	45.90	4,846,124.92	102	47.90	4,969,281.72
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
Agency Total	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	3,138,241.60	12	12.00	1,121,369.60	61	59.50	4,259,611.20
Agency Total	49	47.50	3,138,241.60	12	12.00	1,121,369.60	61	59.50	4,259,611.20
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	932,918.74	11	11.00	932,918.74
Agency Total	0	0.00	0.00	11	11.00	932,918.74	11	11.00	932,918.74

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	358,342.78	99	79.20	5,526,135.68	106	86.20	5,884,478.46
Agency Total	7	7.00	358,342.78	99	79.20	5,526,135.68	106	86.20	5,884,478.46

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	171.50	8,422,856.38	511	407.10	29,595,853.72	694	578.60	38,018,710.10
DEPARTMENT TOTALS	183	171.50	8,422,856.38	511	407.10	29,595,853.72	694	578.60	38,018,710.10

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,636,024.86	13	13.00	941,415.28	71	71.00	4,577,440.14
Agency Total	58	58.00	3,636,024.86	18	18.00	1,166,415.38	76	76.00	4,802,440.24

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,636,024.86	13	13.00	941,415.28	71	71.00	4,577,440.14
DEPARTMENT TOTALS	58	58.00	3,636,024.86	18	18.00	1,166,415.38	76	76.00	4,802,440.24

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	515.00	29,917,104.37	42	41.00	5,208,005.66	582	556.00	35,125,110.03
Agency Total	540	515.00	29,917,104.37	42	41.00	5,208,005.66	582	556.00	35,125,110.03
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	515.00	29,917,104.37	42	41.00	5,208,005.66	582	556.00	35,125,110.03
DEPARTMENT TOTALS	540	515.00	29,917,104.37	42	41.00	5,208,005.66	582	556.00	35,125,110.03

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	519	510.75	41,448,604.08	519	510.75	41,448,604.08
Agency Total	0	0.00	0.00	519	510.75	41,448,604.08	519	510.75	41,448,604.08
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	519	510.75	41,448,604.08	519	510.75	41,448,604.08
DEPARTMENT TOTALS	0	0.00	0.00	519	510.75	41,448,604.08	519	510.75	41,448,604.08

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	12,670,900.58	31	29.00	3,973,622.12	227	219.00	16,644,522.70
Agency Total	196	190.00	12,670,900.58	31	29.00	3,973,622.12	227	219.00	16,644,522.70
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	12,670,900.58	31	29.00	3,973,622.12	227	219.00	16,644,522.70
DEPARTMENT TOTALS	196	190.00	12,670,900.58	31	29.00	3,973,622.12	227	219.00	16,644,522.70

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88
Agency Total	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88
DEPARTMENT TOTALS	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	338.00	23,681,179.34	23	20.00	2,216,997.12	537	358.00	25,898,176.46
Agency Total	514	338.00	23,681,179.34	23	20.00	2,216,997.12	537	358.00	25,898,176.46

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	338.00	23,681,179.34	23	20.00	2,216,997.12	537	358.00	25,898,176.46
DEPARTMENT TOTALS	514	338.00	23,681,179.34	23	20.00	2,216,997.12	537	358.00	25,898,176.46

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	55.00	4,006,787.20	13	12.00	1,646,691.28	77	67.00	5,653,478.48
Agency Total	64	55.00	4,006,787.20	13	12.00	1,646,691.28	77	67.00	5,653,478.48

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	55.00	4,006,787.20	13	12.00	1,646,691.28	77	67.00	5,653,478.48
DEPARTMENT TOTALS	64	55.00	4,006,787.20	13	12.00	1,646,691.28	77	67.00	5,653,478.48

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,046	1,941.59	150,064,394.21	1,475	1,384.75	93,186,127.96	3,521	3,326.34	243,250,522.17
VETERANS AFFAIRS	879	752.50	38,271,381.69	8	8.00	1,013,070.50	887	760.50	39,284,452.19
ECONOMIC DEVELOPMENT	67	65.00	5,184,980.32	52	50.00	6,124,330.42	119	115.00	11,309,310.74
CRT	728	538.75	31,434,806.00	45	26.00	2,938,941.20	773	564.75	34,373,747.20
DOTD	4,107	4,086.00	244,610,529.28	19	19.00	2,505,027.20	4,126	4,105.00	247,115,556.48
DPSC - CORRECTIONS	4,906	4,637.00	273,452,677.39	67	64.00	8,940,515.74	4,973	4,701.00	282,393,193.13
DPSC - PUBLIC SAFETY	2,529	2,428.00	174,558,163.78	203	110.05	13,264,553.90	2,732	2,538.05	187,822,717.68
DYS-OFF OF JUV JUST	812	801.00	44,929,547.00	86	71.00	6,139,824.86	898	872.00	51,069,371.86
LDH	7,564	7,286.90	440,939,784.41	257	136.30	29,339,489.85	7,821	7,423.20	470,279,274.26
DCFS	3,558	3,510.00	201,886,430.46	34	32.00	3,383,073.46	3,592	3,542.00	205,269,503.92
DENR	334	314.00	23,496,236.40	18	17.00	2,401,193.60	352	331.00	25,897,430.00
REVENUE	677	638.00	42,647,041.84	16	11.00	1,999,869.56	693	649.00	44,646,911.40
DEQ	666	649.00	47,231,899.26	12	8.00	1,087,905.26	678	657.00	48,319,804.52
LWC	836	783.00	46,211,228.96	10	9.00	1,483,528.80	846	792.00	47,694,757.76
WILDLIFE & FISHERIES	745	729.00	51,276,617.60	10	9.00	1,121,930.94	755	738.00	52,398,548.54
CIVIL SERVICE AGENCIES	160	160.00	12,343,864.00	40	16.00	1,821,264.38	200	176.00	14,165,128.38
HIGHER EDUCATION	3,247	3,168.10	130,158,455.18	18,549	15,670.95	1,127,014,484.12	21,796	18,839.05	1,257,172,939.30
HEALTH CARE SERVICES	265	264.00	12,634,282.33	167	131.38	13,186,231.91	432	395.38	25,820,514.24
EDUCATION	482	452.00	33,406,242.39	38	38.00	4,468,692.80	520	490.00	37,874,935.19
EDUCATION - OTHER	183	171.50	8,422,856.38	511	407.10	29,595,853.72	694	578.60	38,018,710.10
PUBLIC SERVICE COMM	58	58.00	3,636,024.86	18	18.00	1,166,415.38	76	76.00	4,802,440.24
AGRICULTURE	540	515.00	29,917,104.37	42	41.00	5,208,005.66	582	556.00	35,125,110.03
JUSTICE	0	0.00	0.00	519	510.75	41,448,604.08	519	510.75	41,448,604.08
INSURANCE	196	190.00	12,670,900.58	31	29.00	3,973,622.12	227	219.00	16,644,522.70
LIEUTENANT GOVERNOR	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88
SECRETARY OF STATE	514	338.00	23,681,179.34	23	20.00	2,216,997.12	537	358.00	25,898,176.46
TREASURY	64	55.00	4,006,787.20	13	12.00	1,646,691.28	77	67.00	5,653,478.48
TOTALS	36,163	34,531.34	2,087,073,415.23	22,281	18,867.28	1,408,236,879.70	58,444	53,398.62	3,495,310,294.93

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,512	3,432.10	142,792,737.51	18,716	15,802.33	1,140,200,716.03	22,228	19,234.43	1,282,993,453.54
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,651	31,099.24	1,944,280,677.72	3,555	3,054.95	267,591,163.27	36,206	34,154.19	2,211,871,840.99
TOTALS	36,163	34,531.34	2,087,073,415.23	22,281	18,867.28	1,408,236,879.70	58,444	53,398.62	3,495,310,294.93
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,163	34,531.34	2,087,073,415.23	22,271	18,857.28	1,407,791,879.30	58,434	53,388.62	3,494,865,294.53
Employees with In-State Resident	33,642		1,971,907,541.19	14,607		915,221,405.58	48,249		2,887,128,946.77
Employees with Out-of State Resident	1,079		53,670,248.54	623		28,278,728.15	1,702		81,948,976.69
Employees with Unknown Resident	1,442		61,495,625.50	7,051		464,736,745.97	8,493		526,232,371.47