



# STATECIVILSERVICE

Report on State Employment

## **EXTRACT**

Data as of 5/23/2025

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/23/2025

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	77.25	7,127,546.10	103	77.25	7,127,546.10
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>103</b>	<b>77.25</b>	<b>7,127,546.10</b>	<b>103</b>	<b>77.25</b>	<b>7,127,546.10</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>932,859.20</b>	<b>2</b>	<b>2.00</b>	<b>283,067.20</b>	<b>14</b>	<b>14.00</b>	<b>1,215,926.40</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	49.00	3,837,358.46	1	1.00	155,000.04	59	50.00	3,992,358.50
<b>Agency Total</b>	<b>58</b>	<b>49.00</b>	<b>3,837,358.46</b>	<b>1</b>	<b>1.00</b>	<b>155,000.04</b>	<b>59</b>	<b>50.00</b>	<b>3,992,358.50</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,193,859.20	1	1.00	140,000.12	31	31.00	2,333,859.32
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>2,193,859.20</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>31</b>	<b>31.00</b>	<b>2,333,859.32</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	408	380.00	30,161,765.92	122	120.00	10,705,011.98	530	500.00	40,866,777.90
<b>Agency Total</b>	<b>408</b>	<b>380.00</b>	<b>30,161,765.92</b>	<b>122</b>	<b>120.00</b>	<b>10,705,011.98</b>	<b>530</b>	<b>500.00</b>	<b>40,866,777.90</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	14,033,021.86	10	3.00	727,505.74	171	162.00	14,760,527.60
<b>Agency Total</b>	<b>161</b>	<b>159.00</b>	<b>14,033,021.86</b>	<b>10</b>	<b>3.00</b>	<b>727,505.74</b>	<b>171</b>	<b>162.00</b>	<b>14,760,527.60</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	299	297.00	24,066,925.74	299	297.00	24,066,925.74
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>299</b>	<b>297.00</b>	<b>24,066,925.74</b>	<b>299</b>	<b>297.00</b>	<b>24,066,925.74</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	855	820.50	44,214,192.26	855	820.50	44,214,192.26
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>855</b>	<b>820.50</b>	<b>44,214,192.26</b>	<b>855</b>	<b>820.50</b>	<b>44,214,192.26</b>
<b>0116 - Gov-Off. State Public Defender</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.50	881,936.12	4	4.00	521,303.90	16	15.50	1,403,240.02
<b>Agency Total</b>	<b>12</b>	<b>11.50</b>	<b>881,936.12</b>	<b>4</b>	<b>4.00</b>	<b>521,303.90</b>	<b>16</b>	<b>15.50</b>	<b>1,403,240.02</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,645,614.40	1	1.00	114,732.80	41	40.00	2,760,347.20
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>2,645,614.40</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>41</b>	<b>40.00</b>	<b>2,760,347.20</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	84.29	5,160,451.13	2	1.00	192,691.20	92	85.29	5,353,142.33
<b>Agency Total</b>	<b>90</b>	<b>84.29</b>	<b>5,160,451.13</b>	<b>2</b>	<b>1.00</b>	<b>192,691.20</b>	<b>92</b>	<b>85.29</b>	<b>5,353,142.33</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,197,808.04	81	64.00	4,763,374.72	101	83.00	5,961,182.76
<b>Agency Total</b>	<b>20</b>	<b>19.00</b>	<b>1,197,808.04</b>	<b>81</b>	<b>64.00</b>	<b>4,763,374.72</b>	<b>101</b>	<b>83.00</b>	<b>5,961,182.76</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	94.80	7,321,903.68	1	1.00	159,993.60	100	95.80	7,481,897.28
<b>Agency Total</b>	<b>99</b>	<b>94.80</b>	<b>7,321,903.68</b>	<b>1</b>	<b>1.00</b>	<b>159,993.60</b>	<b>100</b>	<b>95.80</b>	<b>7,481,897.28</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	45.00	3,373,052.80	2	2.00	305,200.22	55	47.00	3,678,253.02
<b>Agency Total</b>	<b>53</b>	<b>45.00</b>	<b>3,373,052.80</b>	<b>2</b>	<b>2.00</b>	<b>305,200.22</b>	<b>55</b>	<b>47.00</b>	<b>3,678,253.02</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	3,090,786.40	0	0.00	0.00	40	38.00	3,090,786.40
<b>Agency Total</b>	<b>40</b>	<b>38.00</b>	<b>3,090,786.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>38.00</b>	<b>3,090,786.40</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	1,630,730.40	0	0.00	0.00	37	36.00	1,630,730.40
<b>Agency Total</b>	<b>37</b>	<b>36.00</b>	<b>1,630,730.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>36.00</b>	<b>1,630,730.40</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	411,174.40	0	0.00	0.00	7	7.00	411,174.40
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>411,174.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>411,174.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	834	802.00	62,602,005.96	3	3.00	465,001.94	837	805.00	63,067,007.90
<b>Agency Total</b>	<b>834</b>	<b>802.00</b>	<b>62,602,005.96</b>	<b>3</b>	<b>3.00</b>	<b>465,001.94</b>	<b>837</b>	<b>805.00</b>	<b>63,067,007.90</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	59.00	4,964,606.40	1	1.00	140,608.00	66	60.00	5,105,214.40
<b>Agency Total</b>	<b>65</b>	<b>59.00</b>	<b>4,964,606.40</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>66</b>	<b>60.00</b>	<b>5,105,214.40</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	6,098,687.66	0	0.00	0.00	87	84.00	6,098,687.66
<b>Agency Total</b>	<b>87</b>	<b>84.00</b>	<b>6,098,687.66</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>87</b>	<b>84.00</b>	<b>6,098,687.66</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>276,681.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>276,681.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,057	1,953.59	150,814,303.63	1,488	1,398.75	94,082,155.56	3,545	3,352.34	244,896,459.19
<b>DEPARTMENT TOTALS</b>	<b>2,057</b>	<b>1,953.59</b>	<b>150,814,303.63</b>	<b>1,488</b>	<b>1,398.75</b>	<b>94,082,155.56</b>	<b>3,545</b>	<b>3,352.34</b>	<b>244,896,459.19</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	121.00	6,377,820.80	32	7.00	941,697.15	165	128.00	7,319,517.95
<b>Agency Total</b>	<b>133</b>	<b>121.00</b>	<b>6,377,820.80</b>	<b>32</b>	<b>7.00</b>	<b>941,697.15</b>	<b>165</b>	<b>128.00</b>	<b>7,319,517.95</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	102.50	5,278,998.40	0	0.00	0.00	137	102.50	5,278,998.40
<b>Agency Total</b>	<b>137</b>	<b>102.50</b>	<b>5,278,998.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>137</b>	<b>102.50</b>	<b>5,278,998.40</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	134.00	7,110,937.60	0	0.00	0.00	157	134.00	7,110,937.60
<b>Agency Total</b>	<b>157</b>	<b>134.00</b>	<b>7,110,937.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>157</b>	<b>134.00</b>	<b>7,110,937.60</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	141.00	6,769,090.61	0	0.00	0.00	161	141.00	6,769,090.61
<b>Agency Total</b>	<b>161</b>	<b>141.00</b>	<b>6,769,090.61</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>161</b>	<b>141.00</b>	<b>6,769,090.61</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	139.00	6,911,912.80	0	0.00	0.00	164	139.00	6,911,912.80
<b>Agency Total</b>	<b>164</b>	<b>139.00</b>	<b>6,911,912.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>164</b>	<b>139.00</b>	<b>6,911,912.80</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	128.00	6,201,873.60	1	1.00	85,009.60	144	129.00	6,286,883.20
<b>Agency Total</b>	<b>143</b>	<b>128.00</b>	<b>6,201,873.60</b>	<b>1</b>	<b>1.00</b>	<b>85,009.60</b>	<b>144</b>	<b>129.00</b>	<b>6,286,883.20</b>

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**VETERANS AFFAIRS**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	895	765.50	38,650,633.81	33	8.00	1,026,706.75	928	773.50	39,677,340.56
<b>DEPARTMENT TOTALS</b>	<b>895</b>	<b>765.50</b>	<b>38,650,633.81</b>	<b>33</b>	<b>8.00</b>	<b>1,026,706.75</b>	<b>928</b>	<b>773.50</b>	<b>39,677,340.56</b>



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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - LED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	2,378,989.60	14	14.00	2,015,736.84	42	41.00	4,394,726.44
<b>Agency Total</b>	<b>28</b>	<b>27.00</b>	<b>2,378,989.60</b>	<b>14</b>	<b>14.00</b>	<b>2,015,736.84</b>	<b>42</b>	<b>41.00</b>	<b>4,394,726.44</b>
<b>0252 - LED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,805,990.72	36	34.00	3,938,593.62	75	72.00	6,744,584.34
<b>Agency Total</b>	<b>39</b>	<b>38.00</b>	<b>2,805,990.72</b>	<b>36</b>	<b>34.00</b>	<b>3,938,593.62</b>	<b>75</b>	<b>72.00</b>	<b>6,744,584.34</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.00	5,184,980.32	50	48.00	5,954,330.46	117	113.00	11,139,310.78
<b>DEPARTMENT TOTALS</b>	<b>67</b>	<b>65.00</b>	<b>5,184,980.32</b>	<b>50</b>	<b>48.00</b>	<b>5,954,330.46</b>	<b>117</b>	<b>113.00</b>	<b>11,139,310.78</b>

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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.75	3,416,582.00	12	12.00	1,145,684.80	59	53.75	4,562,266.80
<b>Agency Total</b>	<b>47</b>	<b>41.75</b>	<b>3,416,582.00</b>	<b>12</b>	<b>12.00</b>	<b>1,145,684.80</b>	<b>59</b>	<b>53.75</b>	<b>4,562,266.80</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,838,784.00	1	1.00	161,824.00	48	47.00	3,000,608.00
<b>Agency Total</b>	<b>47</b>	<b>46.00</b>	<b>2,838,784.00</b>	<b>1</b>	<b>1.00</b>	<b>161,824.00</b>	<b>48</b>	<b>47.00</b>	<b>3,000,608.00</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	68.00	4,038,132.80	2	2.00	203,928.40	95	70.00	4,242,061.20
<b>Agency Total</b>	<b>93</b>	<b>68.00</b>	<b>4,038,132.80</b>	<b>2</b>	<b>2.00</b>	<b>203,928.40</b>	<b>95</b>	<b>70.00</b>	<b>4,242,061.20</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	421	290.00	15,486,962.40	4	4.00	331,531.20	425	294.00	15,818,493.60
<b>Agency Total</b>	<b>421</b>	<b>290.00</b>	<b>15,486,962.40</b>	<b>4</b>	<b>4.00</b>	<b>331,531.20</b>	<b>425</b>	<b>294.00</b>	<b>15,818,493.60</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,350,046.40	5	5.00	495,976.00	41	40.00	2,846,022.40
<b>Agency Total</b>	<b>36</b>	<b>35.00</b>	<b>2,350,046.40</b>	<b>5</b>	<b>5.00</b>	<b>495,976.00</b>	<b>41</b>	<b>40.00</b>	<b>2,846,022.40</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	70.00	3,842,623.20	2	2.00	285,584.00	105	72.00	4,128,207.20
<b>Agency Total</b>	<b>103</b>	<b>70.00</b>	<b>3,842,623.20</b>	<b>2</b>	<b>2.00</b>	<b>285,584.00</b>	<b>105</b>	<b>72.00</b>	<b>4,128,207.20</b>

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**CRT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	747	550.75	31,973,130.80	26	26.00	2,624,528.40	773	576.75	34,597,659.20
<b>DEPARTMENT TOTALS</b>	<b>747</b>	<b>550.75</b>	<b>31,973,130.80</b>	<b>26</b>	<b>26.00</b>	<b>2,624,528.40</b>	<b>773</b>	<b>576.75</b>	<b>34,597,659.20</b>

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**DOTD**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	172.00	12,485,699.20	10	10.00	1,462,219.20	185	182.00	13,947,918.40
<b>Agency Total</b>	<b>175</b>	<b>172.00</b>	<b>12,485,699.20</b>	<b>10</b>	<b>10.00</b>	<b>1,462,219.20</b>	<b>185</b>	<b>182.00</b>	<b>13,947,918.40</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,988	3,971.00	234,673,225.28	9	9.00	1,032,761.60	3,997	3,980.00	235,705,986.88
<b>Agency Total</b>	<b>3,988</b>	<b>3,971.00</b>	<b>234,673,225.28</b>	<b>9</b>	<b>9.00</b>	<b>1,032,761.60</b>	<b>3,997</b>	<b>3,980.00</b>	<b>235,705,986.88</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,163	4,143.00	247,158,924.48	19	19.00	2,494,980.80	4,182	4,162.00	249,653,905.28
<b>DEPARTMENT TOTALS</b>	<b>4,163</b>	<b>4,143.00</b>	<b>247,158,924.48</b>	<b>19</b>	<b>19.00</b>	<b>2,494,980.80</b>	<b>4,182</b>	<b>4,162.00</b>	<b>249,653,905.28</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	333	287.00	21,474,674.14	15	15.00	2,104,967.02	348	302.00	23,579,641.16
<b>Agency Total</b>	<b>333</b>	<b>287.00</b>	<b>21,474,674.14</b>	<b>20</b>	<b>20.00</b>	<b>2,324,967.32</b>	<b>353</b>	<b>307.00</b>	<b>23,799,641.46</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,130	1,073.00	62,595,973.18	12	10.00	2,249,626.86	1,142	1,083.00	64,845,600.04
<b>Agency Total</b>	<b>1,130</b>	<b>1,073.00</b>	<b>62,595,973.18</b>	<b>12</b>	<b>10.00</b>	<b>2,249,626.86</b>	<b>1,142</b>	<b>1,083.00</b>	<b>64,845,600.04</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	363	335.00	19,053,694.40	3	3.00	355,851.60	366	338.00	19,409,546.00
<b>Agency Total</b>	<b>363</b>	<b>335.00</b>	<b>19,053,694.40</b>	<b>3</b>	<b>3.00</b>	<b>355,851.60</b>	<b>366</b>	<b>338.00</b>	<b>19,409,546.00</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	251.00	14,048,290.88	6	6.00	810,088.24	267	257.00	14,858,379.12
<b>Agency Total</b>	<b>261</b>	<b>251.00</b>	<b>14,048,290.88</b>	<b>6</b>	<b>6.00</b>	<b>810,088.24</b>	<b>267</b>	<b>257.00</b>	<b>14,858,379.12</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	245.00	12,610,032.24	4	4.00	304,234.58	255	249.00	12,914,266.82
<b>Agency Total</b>	<b>251</b>	<b>245.00</b>	<b>12,610,032.24</b>	<b>4</b>	<b>4.00</b>	<b>304,234.58</b>	<b>255</b>	<b>249.00</b>	<b>12,914,266.82</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	498	474.00	25,328,472.00	4	3.00	344,156.80	502	477.00	25,672,628.80
<b>Agency Total</b>	<b>498</b>	<b>474.00</b>	<b>25,328,472.00</b>	<b>4</b>	<b>3.00</b>	<b>344,156.80</b>	<b>502</b>	<b>477.00</b>	<b>25,672,628.80</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	528.00	30,440,141.14	10	10.00	1,646,488.48	556	538.00	32,086,629.62
<b>Agency Total</b>	<b>546</b>	<b>528.00</b>	<b>30,440,141.14</b>	<b>10</b>	<b>10.00</b>	<b>1,646,488.48</b>	<b>556</b>	<b>538.00</b>	<b>32,086,629.62</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	310.00	16,894,027.80	3	3.00	392,714.66	330	313.00	17,286,742.46
<b>Agency Total</b>	<b>327</b>	<b>310.00</b>	<b>16,894,027.80</b>	<b>3</b>	<b>3.00</b>	<b>392,714.66</b>	<b>330</b>	<b>313.00</b>	<b>17,286,742.46</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	752.00	50,197,001.92	0	0.00	0.00	793	752.00	50,197,001.92
<b>Agency Total</b>	<b>793</b>	<b>752.00</b>	<b>50,197,001.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>793</b>	<b>752.00</b>	<b>50,197,001.92</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	300.00	16,315,083.20	5	5.00	512,387.20	324	305.00	16,827,470.40
<b>Agency Total</b>	<b>319</b>	<b>300.00</b>	<b>16,315,083.20</b>	<b>5</b>	<b>5.00</b>	<b>512,387.20</b>	<b>324</b>	<b>305.00</b>	<b>16,827,470.40</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	4,004,033.76	0	0.00	0.00	67	64.00	4,004,033.76
<b>Agency Total</b>	<b>67</b>	<b>64.00</b>	<b>4,004,033.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>67</b>	<b>64.00</b>	<b>4,004,033.76</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,888	4,619.00	272,961,424.66	62	59.00	8,720,515.44	4,950	4,678.00	281,681,940.10
<b>DEPARTMENT TOTALS</b>	<b>4,888</b>	<b>4,619.00</b>	<b>272,961,424.66</b>	<b>67</b>	<b>64.00</b>	<b>8,940,515.74</b>	<b>4,955</b>	<b>4,683.00</b>	<b>281,901,940.40</b>

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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	115.00	8,976,807.84	1	1.00	174,000.06	131	116.00	9,150,807.90
<b>Agency Total</b>	<b>130</b>	<b>115.00</b>	<b>8,976,807.84</b>	<b>1</b>	<b>1.00</b>	<b>174,000.06</b>	<b>131</b>	<b>116.00</b>	<b>9,150,807.90</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,673	1,625.00	131,070,961.84	99	71.05	6,486,662.52	1,772	1,696.05	137,557,624.36
<b>Agency Total</b>	<b>1,673</b>	<b>1,625.00</b>	<b>131,070,961.84</b>	<b>99</b>	<b>71.05</b>	<b>6,486,662.52</b>	<b>1,772</b>	<b>1,696.05</b>	<b>137,557,624.36</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	514.00	23,051,176.20	5	5.00	576,350.06	549	519.00	23,627,526.26
<b>Agency Total</b>	<b>544</b>	<b>514.00</b>	<b>23,051,176.20</b>	<b>5</b>	<b>5.00</b>	<b>576,350.06</b>	<b>549</b>	<b>519.00</b>	<b>23,627,526.26</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	160.00	10,646,025.00	96	30.00	5,789,533.10	264	190.00	16,435,558.10
<b>Agency Total</b>	<b>168</b>	<b>160.00</b>	<b>10,646,025.00</b>	<b>96</b>	<b>30.00</b>	<b>5,789,533.10</b>	<b>264</b>	<b>190.00</b>	<b>16,435,558.10</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>45,510.40</b>	<b>2</b>	<b>2.00</b>	<b>187,008.12</b>	<b>3</b>	<b>3.00</b>	<b>232,518.52</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	530,675.08	1	1.00	110,000.02	10	10.00	640,675.10
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>530,675.08</b>	<b>1</b>	<b>1.00</b>	<b>110,000.02</b>	<b>10</b>	<b>10.00</b>	<b>640,675.10</b>

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**DPSC - PUBLIC SAFETY**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	937,773.20	1	1.00	130,000.00	16	13.00	1,067,773.20
<b>Agency Total</b>	<b>15</b>	<b>12.00</b>	<b>937,773.20</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>16</b>	<b>13.00</b>	<b>1,067,773.20</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,540	2,436.00	175,258,929.56	205	111.05	13,453,553.88	2,745	2,547.05	188,712,483.44
<b>DEPARTMENT TOTALS</b>	<b>2,540</b>	<b>2,436.00</b>	<b>175,258,929.56</b>	<b>205</b>	<b>111.05</b>	<b>13,453,553.88</b>	<b>2,745</b>	<b>2,547.05</b>	<b>188,712,483.44</b>



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**DYS-OFF OF JUV JUST**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	821	810.00	45,321,689.40	88	73.00	6,298,550.96	909	883.00	51,620,240.36
<b>Agency Total</b>	<b>821</b>	<b>810.00</b>	<b>45,321,689.40</b>	<b>88</b>	<b>73.00</b>	<b>6,298,550.96</b>	<b>909</b>	<b>883.00</b>	<b>51,620,240.36</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	821	810.00	45,321,689.40	88	73.00	6,298,550.96	909	883.00	51,620,240.36
<b>DEPARTMENT TOTALS</b>	<b>821</b>	<b>810.00</b>	<b>45,321,689.40</b>	<b>88</b>	<b>73.00</b>	<b>6,298,550.96</b>	<b>909</b>	<b>883.00</b>	<b>51,620,240.36</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.60	7,327,960.64	14	12.55	1,997,787.48	132	128.15	9,325,748.12
<b>Agency Total</b>	<b>118</b>	<b>115.60</b>	<b>7,327,960.64</b>	<b>14</b>	<b>12.55</b>	<b>1,997,787.48</b>	<b>132</b>	<b>128.15</b>	<b>9,325,748.12</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	162.80	10,273,704.48	13	12.80	2,134,408.64	185	175.60	12,408,113.12
<b>Agency Total</b>	<b>172</b>	<b>162.80</b>	<b>10,273,704.48</b>	<b>13</b>	<b>12.80</b>	<b>2,134,408.64</b>	<b>185</b>	<b>175.60</b>	<b>12,408,113.12</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,578,486.40	18	14.00	2,682,284.80	197	193.00	14,260,771.20
<b>Agency Total</b>	<b>179</b>	<b>179.00</b>	<b>11,578,486.40</b>	<b>18</b>	<b>14.00</b>	<b>2,682,284.80</b>	<b>197</b>	<b>193.00</b>	<b>14,260,771.20</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,897.54	2	2.00	240,000.02	7	7.00	519,897.56
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>279,897.54</b>	<b>2</b>	<b>2.00</b>	<b>240,000.02</b>	<b>7</b>	<b>7.00</b>	<b>519,897.56</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,046	1,034.00	61,105,452.20	12	6.00	1,238,903.90	1,058	1,040.00	62,344,356.10
<b>Agency Total</b>	<b>1,046</b>	<b>1,034.00</b>	<b>61,105,452.20</b>	<b>12</b>	<b>6.00</b>	<b>1,238,903.90</b>	<b>1,058</b>	<b>1,040.00</b>	<b>62,344,356.10</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	418.50	37,581,535.42	13	8.80	1,867,870.42	472	427.30	39,449,405.84
<b>Agency Total</b>	<b>459</b>	<b>418.50</b>	<b>37,581,535.42</b>	<b>13</b>	<b>8.80</b>	<b>1,867,870.42</b>	<b>472</b>	<b>427.30</b>	<b>39,449,405.84</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.00	8,137,792.00	12	11.80	1,893,049.60	145	143.80	10,030,841.60
<b>Agency Total</b>	<b>133</b>	<b>132.00</b>	<b>8,137,792.00</b>	<b>12</b>	<b>11.80</b>	<b>1,893,049.60</b>	<b>145</b>	<b>143.80</b>	<b>10,030,841.60</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	5,160,001.60	5	5.00	713,960.00	87	87.00	5,873,961.60
<b>Agency Total</b>	<b>82</b>	<b>82.00</b>	<b>5,160,001.60</b>	<b>5</b>	<b>5.00</b>	<b>713,960.00</b>	<b>87</b>	<b>87.00</b>	<b>5,873,961.60</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	416	400.00	26,102,935.56	22	1.00	1,310,655.84	438	401.00	27,413,591.40
<b>Agency Total</b>	<b>416</b>	<b>400.00</b>	<b>26,102,935.56</b>	<b>22</b>	<b>1.00</b>	<b>1,310,655.84</b>	<b>438</b>	<b>401.00</b>	<b>27,413,591.40</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	811,843.24	1	1.00	158,995.20	10	10.00	970,838.44
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>811,843.24</b>	<b>1</b>	<b>1.00</b>	<b>158,995.20</b>	<b>10</b>	<b>10.00</b>	<b>970,838.44</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	113.00	6,688,626.88	4	3.55	693,008.16	121	116.55	7,381,635.04
<b>Agency Total</b>	<b>117</b>	<b>113.00</b>	<b>6,688,626.88</b>	<b>4</b>	<b>3.55</b>	<b>693,008.16</b>	<b>121</b>	<b>116.55</b>	<b>7,381,635.04</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,277	1,221.00	89,215,274.98	47	12.00	4,134,533.00	1,324	1,233.00	93,349,807.98
<b>Agency Total</b>	<b>1,277</b>	<b>1,221.00</b>	<b>89,215,274.98</b>	<b>47</b>	<b>12.00</b>	<b>4,134,533.00</b>	<b>1,324</b>	<b>1,233.00</b>	<b>93,349,807.98</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0327 - LDH-Off of the Surgeon General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	258,460.80	2	2.00	382,657.60	5	5.00	641,118.40
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>258,460.80</b>	<b>2</b>	<b>2.00</b>	<b>382,657.60</b>	<b>5</b>	<b>5.00</b>	<b>641,118.40</b>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,627	1,533.00	83,271,699.42	44	11.50	4,251,628.42	1,671	1,544.50	87,523,327.84
<b>Agency Total</b>	<b>1,627</b>	<b>1,533.00</b>	<b>83,271,699.42</b>	<b>44</b>	<b>11.50</b>	<b>4,251,628.42</b>	<b>1,671</b>	<b>1,544.50</b>	<b>87,523,327.84</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,611	1,572.00	73,403,253.56	17	10.50	1,306,246.24	1,628	1,582.50	74,709,499.80
<b>Agency Total</b>	<b>1,611</b>	<b>1,572.00</b>	<b>73,403,253.56</b>	<b>17</b>	<b>10.50</b>	<b>1,306,246.24</b>	<b>1,628</b>	<b>1,582.50</b>	<b>74,709,499.80</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	460,595.20	1	1.00	159,999.84	6	6.00	620,595.04
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>460,595.20</b>	<b>1</b>	<b>1.00</b>	<b>159,999.84</b>	<b>6</b>	<b>6.00</b>	<b>620,595.04</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	79.00	4,953,237.46	3	2.00	387,350.07	85	81.00	5,340,587.53
<b>Agency Total</b>	<b>82</b>	<b>79.00</b>	<b>4,953,237.46</b>	<b>3</b>	<b>2.00</b>	<b>387,350.07</b>	<b>85</b>	<b>81.00</b>	<b>5,340,587.53</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	80.00	4,991,272.00	3	2.00	305,094.40	85	82.00	5,296,366.40
<b>Agency Total</b>	<b>82</b>	<b>80.00</b>	<b>4,991,272.00</b>	<b>3</b>	<b>2.00</b>	<b>305,094.40</b>	<b>85</b>	<b>82.00</b>	<b>5,296,366.40</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,651,729.68	13	4.00	1,016,225.60	90	81.00	5,667,955.28
<b>Agency Total</b>	<b>77</b>	<b>77.00</b>	<b>4,651,729.68</b>	<b>13</b>	<b>4.00</b>	<b>1,016,225.60</b>	<b>90</b>	<b>81.00</b>	<b>5,667,955.28</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	6,868,991.69	12	11.80	2,143,668.48	116	115.80	9,012,660.17
<b>Agency Total</b>	<b>104</b>	<b>104.00</b>	<b>6,868,991.69</b>	<b>12</b>	<b>11.80</b>	<b>2,143,668.48</b>	<b>116</b>	<b>115.80</b>	<b>9,012,660.17</b>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,604	7,324.90	443,122,750.75	258	135.30	29,018,327.71	7,862	7,460.20	472,141,078.46
<b>DEPARTMENT TOTALS</b>	<b>7,604</b>	<b>7,324.90</b>	<b>443,122,750.75</b>	<b>258</b>	<b>135.30</b>	<b>29,018,327.71</b>	<b>7,862</b>	<b>7,460.20</b>	<b>472,141,078.46</b>

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**DCFS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,587	3,539.00	203,102,258.06	36	34.00	3,638,073.40	3,623	3,573.00	206,740,331.46
<b>Agency Total</b>	<b>3,587</b>	<b>3,539.00</b>	<b>203,102,258.06</b>	<b>36</b>	<b>34.00</b>	<b>3,638,073.40</b>	<b>3,623</b>	<b>3,573.00</b>	<b>206,740,331.46</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,587	3,539.00	203,102,258.06	36	34.00	3,638,073.40	3,623	3,573.00	206,740,331.46
<b>DEPARTMENT TOTALS</b>	<b>3,587</b>	<b>3,539.00</b>	<b>203,102,258.06</b>	<b>36</b>	<b>34.00</b>	<b>3,638,073.40</b>	<b>3,623</b>	<b>3,573.00</b>	<b>206,740,331.46</b>

**State of Louisiana**  
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**DENR**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DENR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	146.00	11,047,348.00	18	17.00	2,401,193.60	170	163.00	13,448,541.60
<b>Agency Total</b>	<b>152</b>	<b>146.00</b>	<b>11,047,348.00</b>	<b>18</b>	<b>17.00</b>	<b>2,401,193.60</b>	<b>170</b>	<b>163.00</b>	<b>13,448,541.60</b>
<b>0432 - DENR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	168.00	12,466,287.60	0	0.00	0.00	181	168.00	12,466,287.60
<b>Agency Total</b>	<b>181</b>	<b>168.00</b>	<b>12,466,287.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>181</b>	<b>168.00</b>	<b>12,466,287.60</b>
<b>DENR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	314.00	23,513,635.60	18	17.00	2,401,193.60	351	331.00	25,914,829.20
<b>DEPARTMENT TOTALS</b>	<b>333</b>	<b>314.00</b>	<b>23,513,635.60</b>	<b>18</b>	<b>17.00</b>	<b>2,401,193.60</b>	<b>351</b>	<b>331.00</b>	<b>25,914,829.20</b>

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**REVENUE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	643.00	42,950,017.76	15	11.00	1,980,421.56	697	654.00	44,930,439.32
<b>Agency Total</b>	<b>682</b>	<b>643.00</b>	<b>42,950,017.76</b>	<b>15</b>	<b>11.00</b>	<b>1,980,421.56</b>	<b>697</b>	<b>654.00</b>	<b>44,930,439.32</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	643.00	42,950,017.76	15	11.00	1,980,421.56	697	654.00	44,930,439.32
<b>DEPARTMENT TOTALS</b>	<b>682</b>	<b>643.00</b>	<b>42,950,017.76</b>	<b>15</b>	<b>11.00</b>	<b>1,980,421.56</b>	<b>697</b>	<b>654.00</b>	<b>44,930,439.32</b>



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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	654.00	47,584,251.26	11	7.00	992,905.16	682	661.00	48,577,156.42
<b>Agency Total</b>	<b>671</b>	<b>654.00</b>	<b>47,584,251.26</b>	<b>11</b>	<b>7.00</b>	<b>992,905.16</b>	<b>682</b>	<b>661.00</b>	<b>48,577,156.42</b>

**DEQ TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	654.00	47,584,251.26	11	7.00	992,905.16	682	661.00	48,577,156.42
<b>DEPARTMENT TOTALS</b>	<b>671</b>	<b>654.00</b>	<b>47,584,251.26</b>	<b>11</b>	<b>7.00</b>	<b>992,905.16</b>	<b>682</b>	<b>661.00</b>	<b>48,577,156.42</b>

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**LWC**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	851	793.00	46,985,953.04	9	8.00	1,333,540.00	860	801.00	48,319,493.04
<b>Agency Total</b>	<b>851</b>	<b>793.00</b>	<b>46,985,953.04</b>	<b>9</b>	<b>8.00</b>	<b>1,333,540.00</b>	<b>860</b>	<b>801.00</b>	<b>48,319,493.04</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	851	793.00	46,985,953.04	9	8.00	1,333,540.00	860	801.00	48,319,493.04
<b>DEPARTMENT TOTALS</b>	<b>851</b>	<b>793.00</b>	<b>46,985,953.04</b>	<b>9</b>	<b>8.00</b>	<b>1,333,540.00</b>	<b>860</b>	<b>801.00</b>	<b>48,319,493.04</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,297,694.92	1	1.00	142,001.60	48	47.00	3,439,696.52
<b>Agency Total</b>	<b>47</b>	<b>46.00</b>	<b>3,297,694.92</b>	<b>1</b>	<b>1.00</b>	<b>142,001.60</b>	<b>48</b>	<b>47.00</b>	<b>3,439,696.52</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	265.00	21,318,229.40	5	5.00	533,631.28	271	270.00	21,851,860.68
<b>Agency Total</b>	<b>266</b>	<b>265.00</b>	<b>21,318,229.40</b>	<b>5</b>	<b>5.00</b>	<b>533,631.28</b>	<b>271</b>	<b>270.00</b>	<b>21,851,860.68</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	217.00	13,728,807.56	2	2.00	214,698.12	231	219.00	13,943,505.68
<b>Agency Total</b>	<b>229</b>	<b>217.00</b>	<b>13,728,807.56</b>	<b>2</b>	<b>2.00</b>	<b>214,698.12</b>	<b>231</b>	<b>219.00</b>	<b>13,943,505.68</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	207	205.00	13,078,335.92	2	1.00	231,599.94	209	206.00	13,309,935.86
<b>Agency Total</b>	<b>207</b>	<b>205.00</b>	<b>13,078,335.92</b>	<b>2</b>	<b>1.00</b>	<b>231,599.94</b>	<b>209</b>	<b>206.00</b>	<b>13,309,935.86</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	733.00	51,423,067.80	10	9.00	1,121,930.94	759	742.00	52,544,998.74
<b>DEPARTMENT TOTALS</b>	<b>749</b>	<b>733.00</b>	<b>51,423,067.80</b>	<b>10</b>	<b>9.00</b>	<b>1,121,930.94</b>	<b>759</b>	<b>742.00</b>	<b>52,544,998.74</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	8,324,617.60	23	0.00	369,200.00	125	102.00	8,693,817.60
<b>Agency Total</b>	<b>102</b>	<b>102.00</b>	<b>8,324,617.60</b>	<b>23</b>	<b>0.00</b>	<b>369,200.00</b>	<b>125</b>	<b>102.00</b>	<b>8,693,817.60</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,439,089.60	0	0.00	0.00	20	20.00	1,439,089.60
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>1,439,089.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>1,439,089.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,568,072.00	0	0.00	0.00	38	38.00	2,568,072.00
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,568,072.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,568,072.00</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>377,831.48</b>	<b>4</b>	<b>4.00</b>	<b>377,831.48</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	12.00	1,103,160.76	13	12.00	1,103,160.76
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>12.00</b>	<b>1,103,160.76</b>	<b>13</b>	<b>12.00</b>	<b>1,103,160.76</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	12,331,779.20	40	16.00	1,850,192.24	200	176.00	14,181,971.44
<b>DEPARTMENT TOTALS</b>	<b>160</b>	<b>160.00</b>	<b>12,331,779.20</b>	<b>40</b>	<b>16.00</b>	<b>1,850,192.24</b>	<b>200</b>	<b>176.00</b>	<b>14,181,971.44</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	594	592.92	26,138,460.96	3,316	3,115.71	263,950,208.98	3,910	3,708.63	290,088,669.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>594</b>	<b>592.92</b>	<b>26,138,460.96</b>	<b>3,316</b>	<b>3,115.71</b>	<b>263,950,208.98</b>	<b>3,910</b>	<b>3,708.63</b>	<b>290,088,669.94</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	48	48.00	1,820,944.80	314	257.36	14,797,379.37	362	305.36	16,618,324.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>48.00</b>	<b>1,820,944.80</b>	<b>314</b>	<b>257.36</b>	<b>14,797,379.37</b>	<b>362</b>	<b>305.36</b>	<b>16,618,324.17</b>
<b>0603 - University of New Orleans</b>									
Education Employees	30	27.00	1,350,524.24	630	485.82	32,934,021.10	660	512.82	34,284,545.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>30</b>	<b>27.00</b>	<b>1,350,524.24</b>	<b>630</b>	<b>485.82</b>	<b>32,934,021.10</b>	<b>660</b>	<b>512.82</b>	<b>34,284,545.34</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	287	287.00	11,369,332.00	954	889.51	94,681,855.31	1,241	1,176.51	106,051,187.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>287</b>	<b>287.00</b>	<b>11,369,332.00</b>	<b>954</b>	<b>889.51</b>	<b>94,681,855.31</b>	<b>1,241</b>	<b>1,176.51</b>	<b>106,051,187.31</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	21	21.00	763,560.72	201	152.67	6,550,457.86	222	173.67	7,314,018.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>21</b>	<b>21.00</b>	<b>763,560.72</b>	<b>201</b>	<b>152.67</b>	<b>6,550,457.86</b>	<b>222</b>	<b>173.67</b>	<b>7,314,018.58</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	69	67.00	2,443,878.72	351	296.17	21,393,718.43	420	363.17	23,837,597.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>69</b>	<b>67.00</b>	<b>2,443,878.72</b>	<b>351</b>	<b>296.17</b>	<b>21,393,718.43</b>	<b>420</b>	<b>363.17</b>	<b>23,837,597.15</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	181	179.65	7,809,391.44	396	393.06	37,010,014.99	577	572.71	44,819,406.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>181</b>	<b>179.65</b>	<b>7,809,391.44</b>	<b>396</b>	<b>393.06</b>	<b>37,010,014.99</b>	<b>577</b>	<b>572.71</b>	<b>44,819,406.43</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	56	54.77	2,627,810.64	236	233.01	19,197,988.72	292	287.78	21,825,799.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>56</b>	<b>54.77</b>	<b>2,627,810.64</b>	<b>236</b>	<b>233.01</b>	<b>19,197,988.72</b>	<b>292</b>	<b>287.78</b>	<b>21,825,799.36</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	66	66.00	3,135,475.20	437	435.06	37,864,978.07	503	501.06	41,000,453.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>66</b>	<b>66.00</b>	<b>3,135,475.20</b>	<b>437</b>	<b>435.06</b>	<b>37,864,978.07</b>	<b>503</b>	<b>501.06</b>	<b>41,000,453.27</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	53	52.49	2,107,766.40	432	307.01	20,967,162.05	485	359.50	23,074,928.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>53</b>	<b>52.49</b>	<b>2,107,766.40</b>	<b>432</b>	<b>307.01</b>	<b>20,967,162.05</b>	<b>485</b>	<b>359.50</b>	<b>23,074,928.45</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	226	224.00	8,887,590.66	1,197	1,190.50	53,544,334.81	1,423	1,414.50	62,431,925.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>226</b>	<b>224.00</b>	<b>8,887,590.66</b>	<b>1,197</b>	<b>1,190.50</b>	<b>53,544,334.81</b>	<b>1,423</b>	<b>1,414.50</b>	<b>62,431,925.47</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	29	28.00	1,159,384.89	267	259.80	9,497,382.53	296	287.80	10,656,767.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>29</b>	<b>28.00</b>	<b>1,159,384.89</b>	<b>267</b>	<b>259.80</b>	<b>9,497,382.53</b>	<b>296</b>	<b>287.80</b>	<b>10,656,767.42</b>
<b>0618 - SU Shreveport</b>									
Education Employees	26	25.00	965,725.14	162	148.08	6,355,354.56	188	173.08	7,321,079.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>965,725.14</b>	<b>162</b>	<b>148.08</b>	<b>6,355,354.56</b>	<b>188</b>	<b>173.08</b>	<b>7,321,079.70</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	21.25	2,771,892.50	23	21.25	2,771,892.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>21.25</b>	<b>2,771,892.50</b>	<b>23</b>	<b>21.25</b>	<b>2,771,892.50</b>
<b>0621 - Nicholls State University</b>									
Education Employees	138	138.00	5,034,764.80	300	252.98	14,253,061.88	438	390.98	19,287,826.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>138</b>	<b>138.00</b>	<b>5,034,764.80</b>	<b>300</b>	<b>252.98</b>	<b>14,253,061.88</b>	<b>438</b>	<b>390.98</b>	<b>19,287,826.68</b>
<b>0623 - Grambling State University</b>									
Education Employees	64	62.00	2,523,721.74	394	356.51	21,526,290.72	458	418.51	24,050,012.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>64</b>	<b>62.00</b>	<b>2,523,721.74</b>	<b>394</b>	<b>356.51</b>	<b>21,526,290.72</b>	<b>458</b>	<b>418.51</b>	<b>24,050,012.46</b>
<b>0625 - La Tech University</b>									
Education Employees	149	149.00	5,505,323.20	348	206.09	12,550,755.72	497	355.09	18,056,078.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>149</b>	<b>149.00</b>	<b>5,505,323.20</b>	<b>348</b>	<b>206.09</b>	<b>12,550,755.72</b>	<b>497</b>	<b>355.09</b>	<b>18,056,078.92</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	73	72.50	2,681,286.40	444	438.15	28,332,294.79	517	510.65	31,013,581.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>73</b>	<b>72.50</b>	<b>2,681,286.40</b>	<b>444</b>	<b>438.15</b>	<b>28,332,294.79</b>	<b>517</b>	<b>510.65</b>	<b>31,013,581.19</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	157	156.00	6,110,869.90	497	496.25	37,210,386.60	654	652.25	43,321,256.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>157</b>	<b>156.00</b>	<b>6,110,869.90</b>	<b>497</b>	<b>496.25</b>	<b>37,210,386.60</b>	<b>654</b>	<b>652.25</b>	<b>43,321,256.50</b>
<b>0631 - Northwestern State University</b>									
Education Employees	92	84.00	3,688,774.60	585	562.15	34,827,285.12	677	646.15	38,516,059.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>92</b>	<b>84.00</b>	<b>3,688,774.60</b>	<b>585</b>	<b>562.15</b>	<b>34,827,285.12</b>	<b>677</b>	<b>646.15</b>	<b>38,516,059.72</b>
<b>0634 - Southeastern La University</b>									
Education Employees	247	245.00	9,480,184.48	693	660.87	44,824,220.21	940	905.87	54,304,404.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>247</b>	<b>245.00</b>	<b>9,480,184.48</b>	<b>693</b>	<b>660.87</b>	<b>44,824,220.21</b>	<b>940</b>	<b>905.87</b>	<b>54,304,404.69</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	433	413.00	16,516,718.40	1,827	1,665.75	125,844,330.69	2,260	2,078.75	142,361,049.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>433</b>	<b>413.00</b>	<b>16,516,718.40</b>	<b>1,827</b>	<b>1,665.75</b>	<b>125,844,330.69</b>	<b>2,260</b>	<b>2,078.75</b>	<b>142,361,049.09</b>
<b>0641 - Delgado Community College</b>									
Education Employees	136	102.00	4,813,885.44	827	564.19	34,416,966.52	963	666.19	39,230,851.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>136</b>	<b>102.00</b>	<b>4,813,885.44</b>	<b>827</b>	<b>564.19</b>	<b>34,416,966.52</b>	<b>963</b>	<b>666.19</b>	<b>39,230,851.96</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	6	6.00	151,195.20	140	124.57	7,202,329.26	146	130.57	7,353,524.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>151,195.20</b>	<b>140</b>	<b>124.57</b>	<b>7,202,329.26</b>	<b>146</b>	<b>130.57</b>	<b>7,353,524.46</b>
<b>0644 - Bossier Community College</b>									
Education Employees	13	12.00	542,765.60	370	302.90	17,293,961.61	383	314.90	17,836,727.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>12.00</b>	<b>542,765.60</b>	<b>370</b>	<b>302.90</b>	<b>17,293,961.61</b>	<b>383</b>	<b>314.90</b>	<b>17,836,727.21</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	4	4.00	285,771.20	253	244.50	20,374,685.24	257	248.50	20,660,456.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>285,771.20</b>	<b>253</b>	<b>244.50</b>	<b>20,374,685.24</b>	<b>257</b>	<b>248.50</b>	<b>20,660,456.44</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	6	6.00	291,974.80	269	146.21	9,593,455.73	275	152.21	9,885,430.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>291,974.80</b>	<b>269</b>	<b>146.21</b>	<b>9,593,455.73</b>	<b>275</b>	<b>152.21</b>	<b>9,885,430.53</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	15	15.00	547,414.40	377	231.35	12,391,642.94	392	246.35	12,939,057.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>547,414.40</b>	<b>377</b>	<b>231.35</b>	<b>12,391,642.94</b>	<b>392</b>	<b>246.35</b>	<b>12,939,057.34</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	26,000.00	219	110.67	5,735,023.81	220	111.67	5,761,023.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>26,000.00</b>	<b>219</b>	<b>110.67</b>	<b>5,735,023.81</b>	<b>220</b>	<b>111.67</b>	<b>5,761,023.81</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	14	14.00	582,504.00	399	250.96	15,211,939.83	413	264.96	15,794,443.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>582,504.00</b>	<b>399</b>	<b>250.96</b>	<b>15,211,939.83</b>	<b>413</b>	<b>264.96</b>	<b>15,794,443.83</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	52,000.53	138	117.50	6,690,415.27	139	118.50	6,742,415.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>52,000.53</b>	<b>138</b>	<b>117.50</b>	<b>6,690,415.27</b>	<b>139</b>	<b>118.50</b>	<b>6,742,415.80</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	50	49.00	1,800,273.00	595	373.82	21,166,091.41	645	422.82	22,966,364.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>49.00</b>	<b>1,800,273.00</b>	<b>595</b>	<b>373.82</b>	<b>21,166,091.41</b>	<b>645</b>	<b>422.82</b>	<b>22,966,364.41</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	5.52	278,295.68	204	157.25	9,552,028.35	210	162.77	9,830,324.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>5.52</b>	<b>278,295.68</b>	<b>204</b>	<b>157.25</b>	<b>9,552,028.35</b>	<b>210</b>	<b>162.77</b>	<b>9,830,324.03</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	6	6.00	293,820.80	314	248.82	13,409,174.03	320	254.82	13,702,994.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>293,820.80</b>	<b>314</b>	<b>248.82</b>	<b>13,409,174.03</b>	<b>320</b>	<b>254.82</b>	<b>13,702,994.83</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	167	163.00	16,092,308.96	167	163.00	16,092,308.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>167</b>	<b>163.00</b>	<b>16,092,308.96</b>	<b>167</b>	<b>163.00</b>	<b>16,092,308.96</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,297	3,213.85	131,787,389.98	18,298	15,881.50	1,132,730,213.97	21,595	19,095.35	1,264,517,603.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,297</b>	<b>3,213.85</b>	<b>131,787,389.98</b>	<b>18,298</b>	<b>15,881.50</b>	<b>1,132,730,213.97</b>	<b>21,595</b>	<b>19,095.35</b>	<b>1,264,517,603.95</b>

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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	1	1.00	33,945.60	50	44.00	5,130,361.11	51	45.00	5,164,306.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>33,945.60</b>	<b>50</b>	<b>44.00</b>	<b>5,130,361.11</b>	<b>51</b>	<b>45.00</b>	<b>5,164,306.71</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	265	264.00	12,629,781.21	118	87.88	8,087,070.80	383	351.88	20,716,852.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>265</b>	<b>264.00</b>	<b>12,629,781.21</b>	<b>118</b>	<b>87.88</b>	<b>8,087,070.80</b>	<b>383</b>	<b>351.88</b>	<b>20,716,852.01</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	266	265.00	12,663,726.81	168	131.88	13,217,431.91	434	396.88	25,881,158.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>266</b>	<b>265.00</b>	<b>12,663,726.81</b>	<b>168</b>	<b>131.88</b>	<b>13,217,431.91</b>	<b>434</b>	<b>396.88</b>	<b>25,881,158.72</b>

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	456.00	33,732,032.79	30	30.00	3,750,905.60	517	486.00	37,482,938.39
<b>Agency Total</b>	<b>487</b>	<b>456.00</b>	<b>33,732,032.79</b>	<b>30</b>	<b>30.00</b>	<b>3,750,905.60</b>	<b>517</b>	<b>486.00</b>	<b>37,482,938.39</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>717,787.20</b>	<b>8</b>	<b>8.00</b>	<b>717,787.20</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	456.00	33,732,032.79	38	38.00	4,468,692.80	525	494.00	38,200,725.59
<b>DEPARTMENT TOTALS</b>	<b>487</b>	<b>456.00</b>	<b>33,732,032.79</b>	<b>38</b>	<b>38.00</b>	<b>4,468,692.80</b>	<b>525</b>	<b>494.00</b>	<b>38,200,725.59</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	105.00	4,368,184.96	181	174.00	11,570,096.62	296	279.00	15,938,281.58
<b>Agency Total</b>	<b>115</b>	<b>105.00</b>	<b>4,368,184.96</b>	<b>181</b>	<b>174.00</b>	<b>11,570,096.62</b>	<b>296</b>	<b>279.00</b>	<b>15,938,281.58</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,418.24	107	86.00	5,694,783.90	118	97.00	6,146,202.14
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>451,418.24</b>	<b>107</b>	<b>86.00</b>	<b>5,694,783.90</b>	<b>118</b>	<b>97.00</b>	<b>6,146,202.14</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	103	45.90	4,940,972.92	105	47.90	5,064,129.72
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>123,156.80</b>	<b>103</b>	<b>45.90</b>	<b>4,940,972.92</b>	<b>105</b>	<b>47.90</b>	<b>5,064,129.72</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>616,251.22</b>	<b>10</b>	<b>10.00</b>	<b>616,251.22</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	3,138,241.60	12	12.00	1,121,369.60	61	59.50	4,259,611.20
<b>Agency Total</b>	<b>49</b>	<b>47.50</b>	<b>3,138,241.60</b>	<b>12</b>	<b>12.00</b>	<b>1,121,369.60</b>	<b>61</b>	<b>59.50</b>	<b>4,259,611.20</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	832,918.58	10	10.00	832,918.58
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>832,918.58</b>	<b>10</b>	<b>10.00</b>	<b>832,918.58</b>

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**EDUCATION - OTHER**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	364,545.78	97	79.20	5,495,687.08	104	86.20	5,860,232.86
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>364,545.78</b>	<b>97</b>	<b>79.20</b>	<b>5,495,687.08</b>	<b>104</b>	<b>86.20</b>	<b>5,860,232.86</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	172.50	8,445,547.38	520	417.10	30,272,079.92	704	589.60	38,717,627.30
<b>DEPARTMENT TOTALS</b>	<b>184</b>	<b>172.50</b>	<b>8,445,547.38</b>	<b>520</b>	<b>417.10</b>	<b>30,272,079.92</b>	<b>704</b>	<b>589.60</b>	<b>38,717,627.30</b>

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**PUBLIC SERVICE COMM**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	59.00	3,676,025.08	13	13.00	941,415.28	72	72.00	4,617,440.36
<b>Agency Total</b>	<b>59</b>	<b>59.00</b>	<b>3,676,025.08</b>	<b>18</b>	<b>18.00</b>	<b>1,166,415.38</b>	<b>77</b>	<b>77.00</b>	<b>4,842,440.46</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	59.00	3,676,025.08	13	13.00	941,415.28	72	72.00	4,617,440.36
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>59.00</b>	<b>3,676,025.08</b>	<b>18</b>	<b>18.00</b>	<b>1,166,415.38</b>	<b>77</b>	<b>77.00</b>	<b>4,842,440.46</b>



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**AGRICULTURE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	520.00	30,123,910.19	42	41.00	5,208,005.66	587	561.00	35,331,915.85
<b>Agency Total</b>	<b>545</b>	<b>520.00</b>	<b>30,123,910.19</b>	<b>42</b>	<b>41.00</b>	<b>5,208,005.66</b>	<b>587</b>	<b>561.00</b>	<b>35,331,915.85</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	520.00	30,123,910.19	42	41.00	5,208,005.66	587	561.00	35,331,915.85
<b>DEPARTMENT TOTALS</b>	<b>545</b>	<b>520.00</b>	<b>30,123,910.19</b>	<b>42</b>	<b>41.00</b>	<b>5,208,005.66</b>	<b>587</b>	<b>561.00</b>	<b>35,331,915.85</b>

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**JUSTICE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	506.75	41,081,546.48	515	506.75	41,081,546.48
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>515</b>	<b>506.75</b>	<b>41,081,546.48</b>	<b>515</b>	<b>506.75</b>	<b>41,081,546.48</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	506.75	41,081,546.48	515	506.75	41,081,546.48
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>515</b>	<b>506.75</b>	<b>41,081,546.48</b>	<b>515</b>	<b>506.75</b>	<b>41,081,546.48</b>

**State of Louisiana**  
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**INSURANCE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	191.00	12,724,096.58	31	29.00	3,912,112.62	229	220.00	16,636,209.20
<b>Agency Total</b>	<b>198</b>	<b>191.00</b>	<b>12,724,096.58</b>	<b>31</b>	<b>29.00</b>	<b>3,912,112.62</b>	<b>229</b>	<b>220.00</b>	<b>16,636,209.20</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	191.00	12,724,096.58	31	29.00	3,912,112.62	229	220.00	16,636,209.20
<b>DEPARTMENT TOTALS</b>	<b>198</b>	<b>191.00</b>	<b>12,724,096.58</b>	<b>31</b>	<b>29.00</b>	<b>3,912,112.62</b>	<b>229</b>	<b>220.00</b>	<b>16,636,209.20</b>

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**LIEUTENANT GOVERNOR**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,560,633.88</b>	<b>18</b>	<b>18.00</b>	<b>1,560,633.88</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,560,633.88</b>	<b>18</b>	<b>18.00</b>	<b>1,560,633.88</b>

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**SECRETARY OF STATE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	338.00	23,605,758.54	23	20.00	2,216,997.12	534	358.00	25,822,755.66
<b>Agency Total</b>	<b>511</b>	<b>338.00</b>	<b>23,605,758.54</b>	<b>23</b>	<b>20.00</b>	<b>2,216,997.12</b>	<b>534</b>	<b>358.00</b>	<b>25,822,755.66</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	338.00	23,605,758.54	23	20.00	2,216,997.12	534	358.00	25,822,755.66
<b>DEPARTMENT TOTALS</b>	<b>511</b>	<b>338.00</b>	<b>23,605,758.54</b>	<b>23</b>	<b>20.00</b>	<b>2,216,997.12</b>	<b>534</b>	<b>358.00</b>	<b>25,822,755.66</b>

**State of Louisiana**  
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**TREASURY**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	54.00	3,931,408.00	13	12.00	1,646,691.28	75	66.00	5,578,099.28
<b>Agency Total</b>	<b>62</b>	<b>54.00</b>	<b>3,931,408.00</b>	<b>13</b>	<b>12.00</b>	<b>1,646,691.28</b>	<b>75</b>	<b>66.00</b>	<b>5,578,099.28</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	54.00	3,931,408.00	13	12.00	1,646,691.28	75	66.00	5,578,099.28
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>54.00</b>	<b>3,931,408.00</b>	<b>13</b>	<b>12.00</b>	<b>1,646,691.28</b>	<b>75</b>	<b>66.00</b>	<b>5,578,099.28</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/23/2025

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,057	1,953.59	150,814,303.63	1,488	1,398.75	94,082,155.56	3,545	3,352.34	244,896,459.19
VETERANS AFFAIRS	895	765.50	38,650,633.81	33	8.00	1,026,706.75	928	773.50	39,677,340.56
ECONOMIC DEVELOPMENT	67	65.00	5,184,980.32	50	48.00	5,954,330.46	117	113.00	11,139,310.78
CRT	747	550.75	31,973,130.80	26	26.00	2,624,528.40	773	576.75	34,597,659.20
DOTD	4,163	4,143.00	247,158,924.48	19	19.00	2,494,980.80	4,182	4,162.00	249,653,905.28
DPSC - CORRECTIONS	4,888	4,619.00	272,961,424.66	67	64.00	8,940,515.74	4,955	4,683.00	281,901,940.40
DPSC - PUBLIC SAFETY	2,540	2,436.00	175,258,929.56	205	111.05	13,453,553.88	2,745	2,547.05	188,712,483.44
DYS-OFF OF JUV JUST	821	810.00	45,321,689.40	88	73.00	6,298,550.96	909	883.00	51,620,240.36
LDH	7,604	7,324.90	443,122,750.75	258	135.30	29,018,327.71	7,862	7,460.20	472,141,078.46
DCFS	3,587	3,539.00	203,102,258.06	36	34.00	3,638,073.40	3,623	3,573.00	206,740,331.46
DENR	333	314.00	23,513,635.60	18	17.00	2,401,193.60	351	331.00	25,914,829.20
REVENUE	682	643.00	42,950,017.76	15	11.00	1,980,421.56	697	654.00	44,930,439.32
DEQ	671	654.00	47,584,251.26	11	7.00	992,905.16	682	661.00	48,577,156.42
LWC	851	793.00	46,985,953.04	9	8.00	1,333,540.00	860	801.00	48,319,493.04
WILDLIFE & FISHERIES	749	733.00	51,423,067.80	10	9.00	1,121,930.94	759	742.00	52,544,998.74
CIVIL SERVICE AGENCIES	160	160.00	12,331,779.20	40	16.00	1,850,192.24	200	176.00	14,181,971.44
HIGHER EDUCATION	3,297	3,213.85	131,787,389.98	18,298	15,881.50	1,132,730,213.97	21,595	19,095.35	1,264,517,603.95
HEALTH CARE SERVICES	266	265.00	12,663,726.81	168	131.88	13,217,431.91	434	396.88	25,881,158.72
EDUCATION	487	456.00	33,732,032.79	38	38.00	4,468,692.80	525	494.00	38,200,725.59
EDUCATION - OTHER	184	172.50	8,445,547.38	520	417.10	30,272,079.92	704	589.60	38,717,627.30
PUBLIC SERVICE COMM	59	59.00	3,676,025.08	18	18.00	1,166,415.38	77	77.00	4,842,440.46
AGRICULTURE	545	520.00	30,123,910.19	42	41.00	5,208,005.66	587	561.00	35,331,915.85
JUSTICE	0	0.00	0.00	515	506.75	41,081,546.48	515	506.75	41,081,546.48
INSURANCE	198	191.00	12,724,096.58	31	29.00	3,912,112.62	229	220.00	16,636,209.20
LIEUTENANT GOVERNOR	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88
SECRETARY OF STATE	511	338.00	23,605,758.54	23	20.00	2,216,997.12	534	358.00	25,822,755.66
TREASURY	62	54.00	3,931,408.00	13	12.00	1,646,691.28	75	66.00	5,578,099.28
<b>TOTALS</b>	<b>36,424</b>	<b>34,773.09</b>	<b>2,099,027,625.48</b>	<b>22,057</b>	<b>19,098.33</b>	<b>1,414,692,728.18</b>	<b>58,481</b>	<b>53,871.42</b>	<b>3,513,720,353.66</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,563	3,478.85	144,451,116.79	18,466	16,013.38	1,145,947,645.88	22,029	19,492.23	1,290,398,762.67
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,861	31,294.24	1,954,576,508.69	3,581	3,074.95	268,300,081.90	36,442	34,369.19	2,222,876,590.59
<b>TOTALS</b>	<b>36,424</b>	<b>34,773.09</b>	<b>2,099,027,625.48</b>	<b>22,057</b>	<b>19,098.33</b>	<b>1,414,692,728.18</b>	<b>58,481</b>	<b>53,871.42</b>	<b>3,513,720,353.66</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,424</b>	<b>34,773.09</b>	<b>2,099,027,625.48</b>	<b>22,047</b>	<b>19,088.33</b>	<b>1,414,247,727.78</b>	<b>58,471</b>	<b>53,861.42</b>	<b>3,513,275,353.26</b>
Employees with In-State Resident	33,890		1,983,713,834.08	14,392		918,680,018.86	48,282		2,902,393,852.94
Employees with Out-of State Resident	1,062		52,718,819.10	656		28,825,141.77	1,718		81,543,960.87
Employees with Unknown Resident	1,472		62,594,972.30	7,009		467,187,567.55	8,481		529,782,539.85