



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 1/10/2025

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/10/2025

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	108	80.75	7,666,078.92	108	80.75	7,666,078.92
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>108</b>	<b>80.75</b>	<b>7,666,078.92</b>	<b>108</b>	<b>80.75</b>	<b>7,666,078.92</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>932,859.20</b>	<b>2</b>	<b>2.00</b>	<b>283,067.20</b>	<b>14</b>	<b>14.00</b>	<b>1,215,926.40</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	45.00	3,509,841.66	1	1.00	155,000.04	53	46.00	3,664,841.70
<b>Agency Total</b>	<b>52</b>	<b>45.00</b>	<b>3,509,841.66</b>	<b>1</b>	<b>1.00</b>	<b>155,000.04</b>	<b>53</b>	<b>46.00</b>	<b>3,664,841.70</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	2,119,624.00	1	1.00	140,000.12	30	30.00	2,259,624.12
<b>Agency Total</b>	<b>29</b>	<b>29.00</b>	<b>2,119,624.00</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>30</b>	<b>30.00</b>	<b>2,259,624.12</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	397	367.00	29,145,936.04	122	120.00	10,673,324.48	519	487.00	39,819,260.52
<b>Agency Total</b>	<b>397</b>	<b>367.00</b>	<b>29,145,936.04</b>	<b>122</b>	<b>120.00</b>	<b>10,673,324.48</b>	<b>519</b>	<b>487.00</b>	<b>39,819,260.52</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	162.00	14,206,890.10	8	2.00	548,305.68	172	164.00	14,755,195.78
<b>Agency Total</b>	<b>164</b>	<b>162.00</b>	<b>14,206,890.10</b>	<b>8</b>	<b>2.00</b>	<b>548,305.68</b>	<b>172</b>	<b>164.00</b>	<b>14,755,195.78</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/10/2025

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	301	300.00	23,785,443.24	301	300.00	23,785,443.24
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>301</b>	<b>300.00</b>	<b>23,785,443.24</b>	<b>301</b>	<b>300.00</b>	<b>23,785,443.24</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	849	815.50	42,917,876.56	849	815.50	42,917,876.56
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>849</b>	<b>815.50</b>	<b>42,917,876.56</b>	<b>849</b>	<b>815.50</b>	<b>42,917,876.56</b>
<b>0116 - Gov-Off. State Public Defender</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.50	781,248.52	4	4.00	521,303.90	14	13.50	1,302,552.42
<b>Agency Total</b>	<b>10</b>	<b>9.50</b>	<b>781,248.52</b>	<b>4</b>	<b>4.00</b>	<b>521,303.90</b>	<b>14</b>	<b>13.50</b>	<b>1,302,552.42</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,736,406.40	1	1.00	114,732.80	42	42.00	2,851,139.20
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,736,406.40</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>42</b>	<b>42.00</b>	<b>2,851,139.20</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	75.29	4,702,934.33	2	1.00	192,691.20	83	76.29	4,895,625.53
<b>Agency Total</b>	<b>81</b>	<b>75.29</b>	<b>4,702,934.33</b>	<b>2</b>	<b>1.00</b>	<b>192,691.20</b>	<b>83</b>	<b>76.29</b>	<b>4,895,625.53</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,059,686.42	77	63.00	4,482,114.00	94	80.00	5,541,800.42
<b>Agency Total</b>	<b>17</b>	<b>17.00</b>	<b>1,059,686.42</b>	<b>77</b>	<b>63.00</b>	<b>4,482,114.00</b>	<b>94</b>	<b>80.00</b>	<b>5,541,800.42</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	85.80	6,726,108.48	1	1.00	159,993.60	90	86.80	6,886,102.08
<b>Agency Total</b>	<b>89</b>	<b>85.80</b>	<b>6,726,108.48</b>	<b>1</b>	<b>1.00</b>	<b>159,993.60</b>	<b>90</b>	<b>86.80</b>	<b>6,886,102.08</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	45.00	3,264,684.80	2	2.00	305,200.22	55	47.00	3,569,885.02
<b>Agency Total</b>	<b>53</b>	<b>45.00</b>	<b>3,264,684.80</b>	<b>2</b>	<b>2.00</b>	<b>305,200.22</b>	<b>55</b>	<b>47.00</b>	<b>3,569,885.02</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	3,223,157.60	0	0.00	0.00	43	41.00	3,223,157.60
<b>Agency Total</b>	<b>43</b>	<b>41.00</b>	<b>3,223,157.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>43</b>	<b>41.00</b>	<b>3,223,157.60</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,661,753.60	0	0.00	0.00	38	38.00	1,661,753.60
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>1,661,753.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>1,661,753.60</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	270,587.20	0	0.00	0.00	4	4.00	270,587.20
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>270,587.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>270,587.20</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	831	799.00	62,556,973.70	2	2.00	330,012.80	833	801.00	62,886,986.50
<b>Agency Total</b>	<b>831</b>	<b>799.00</b>	<b>62,556,973.70</b>	<b>2</b>	<b>2.00</b>	<b>330,012.80</b>	<b>833</b>	<b>801.00</b>	<b>62,886,986.50</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	57.00	4,742,316.80	1	1.00	140,608.00	63	58.00	4,882,924.80
<b>Agency Total</b>	<b>62</b>	<b>57.00</b>	<b>4,742,316.80</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>63</b>	<b>58.00</b>	<b>4,882,924.80</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	80.00	5,868,179.20	0	0.00	0.00	83	80.00	5,868,179.20
<b>Agency Total</b>	<b>83</b>	<b>80.00</b>	<b>5,868,179.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>83</b>	<b>80.00</b>	<b>5,868,179.20</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>276,681.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>276,681.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,010	1,911.59	147,785,869.65	1,482	1,397.25	92,415,752.76	3,492	3,308.84	240,201,622.41
<b>DEPARTMENT TOTALS</b>	<b>2,010</b>	<b>1,911.59</b>	<b>147,785,869.65</b>	<b>1,482</b>	<b>1,397.25</b>	<b>92,415,752.76</b>	<b>3,492</b>	<b>3,308.84</b>	<b>240,201,622.41</b>

**State of Louisiana**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	123.00	6,427,096.00	32	7.00	941,697.15	164	130.00	7,368,793.15
<b>Agency Total</b>	<b>132</b>	<b>123.00</b>	<b>6,427,096.00</b>	<b>32</b>	<b>7.00</b>	<b>941,697.15</b>	<b>164</b>	<b>130.00</b>	<b>7,368,793.15</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	104.50	5,374,657.60	0	0.00	0.00	138	104.50	5,374,657.60
<b>Agency Total</b>	<b>138</b>	<b>104.50</b>	<b>5,374,657.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>138</b>	<b>104.50</b>	<b>5,374,657.60</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	135.00	6,883,968.00	0	0.00	0.00	158	135.00	6,883,968.00
<b>Agency Total</b>	<b>158</b>	<b>135.00</b>	<b>6,883,968.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>158</b>	<b>135.00</b>	<b>6,883,968.00</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	140.00	6,697,783.08	0	0.00	0.00	158	140.00	6,697,783.08
<b>Agency Total</b>	<b>158</b>	<b>140.00</b>	<b>6,697,783.08</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>158</b>	<b>140.00</b>	<b>6,697,783.08</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	134.00	6,564,906.40	0	0.00	0.00	152	134.00	6,564,906.40
<b>Agency Total</b>	<b>152</b>	<b>134.00</b>	<b>6,564,906.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>152</b>	<b>134.00</b>	<b>6,564,906.40</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	130.00	6,338,467.20	0	0.00	0.00	146	130.00	6,338,467.20
<b>Agency Total</b>	<b>146</b>	<b>130.00</b>	<b>6,338,467.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>146</b>	<b>130.00</b>	<b>6,338,467.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/10/2025

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	884	766.50	38,286,878.28	32	7.00	941,697.15	916	773.50	39,228,575.43
<b>DEPARTMENT TOTALS</b>	<b>884</b>	<b>766.50</b>	<b>38,286,878.28</b>	<b>32</b>	<b>7.00</b>	<b>941,697.15</b>	<b>916</b>	<b>773.50</b>	<b>39,228,575.43</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/10/2025

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - LED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	2,101,684.00	13	13.00	1,943,236.88	38	37.00	4,044,920.88
<b>Agency Total</b>	<b>25</b>	<b>24.00</b>	<b>2,101,684.00</b>	<b>13</b>	<b>13.00</b>	<b>1,943,236.88</b>	<b>38</b>	<b>37.00</b>	<b>4,044,920.88</b>
<b>0252 - LED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,644,480.28	34	32.00	3,730,093.90	71	68.00	6,374,574.18
<b>Agency Total</b>	<b>37</b>	<b>36.00</b>	<b>2,644,480.28</b>	<b>34</b>	<b>32.00</b>	<b>3,730,093.90</b>	<b>71</b>	<b>68.00</b>	<b>6,374,574.18</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	4,746,164.28	47	45.00	5,673,330.78	109	105.00	10,419,495.06
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>60.00</b>	<b>4,746,164.28</b>	<b>47</b>	<b>45.00</b>	<b>5,673,330.78</b>	<b>109</b>	<b>105.00</b>	<b>10,419,495.06</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/10/2025

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.75	3,180,882.64	12	12.00	1,145,684.80	56	50.75	4,326,567.44
<b>Agency Total</b>	<b>44</b>	<b>38.75</b>	<b>3,180,882.64</b>	<b>12</b>	<b>12.00</b>	<b>1,145,684.80</b>	<b>56</b>	<b>50.75</b>	<b>4,326,567.44</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,721,160.00	1	1.00	161,824.00	46	45.00	2,882,984.00
<b>Agency Total</b>	<b>45</b>	<b>44.00</b>	<b>2,721,160.00</b>	<b>1</b>	<b>1.00</b>	<b>161,824.00</b>	<b>46</b>	<b>45.00</b>	<b>2,882,984.00</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	71.00	4,144,212.80	1	1.00	128,918.40	95	72.00	4,273,131.20
<b>Agency Total</b>	<b>94</b>	<b>71.00</b>	<b>4,144,212.80</b>	<b>1</b>	<b>1.00</b>	<b>128,918.40</b>	<b>95</b>	<b>72.00</b>	<b>4,273,131.20</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	271.00	14,518,221.12	4	4.00	331,531.20	395	275.00	14,849,752.32
<b>Agency Total</b>	<b>391</b>	<b>271.00</b>	<b>14,518,221.12</b>	<b>4</b>	<b>4.00</b>	<b>331,531.20</b>	<b>395</b>	<b>275.00</b>	<b>14,849,752.32</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,164,240.00	6	6.00	536,556.80	40	39.00	2,700,796.80
<b>Agency Total</b>	<b>34</b>	<b>33.00</b>	<b>2,164,240.00</b>	<b>6</b>	<b>6.00</b>	<b>536,556.80</b>	<b>40</b>	<b>39.00</b>	<b>2,700,796.80</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	71.00	3,717,126.40	2	2.00	280,217.60	104	73.00	3,997,344.00
<b>Agency Total</b>	<b>102</b>	<b>71.00</b>	<b>3,717,126.40</b>	<b>2</b>	<b>2.00</b>	<b>280,217.60</b>	<b>104</b>	<b>73.00</b>	<b>3,997,344.00</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/10/2025

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	710	528.75	30,445,842.96	26	26.00	2,584,732.80	736	554.75	33,030,575.76
<b>DEPARTMENT TOTALS</b>	<b>710</b>	<b>528.75</b>	<b>30,445,842.96</b>	<b>26</b>	<b>26.00</b>	<b>2,584,732.80</b>	<b>736</b>	<b>554.75</b>	<b>33,030,575.76</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/10/2025

**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	171.00	12,349,844.00	10	10.00	1,412,236.80	182	181.00	13,762,080.80
<b>Agency Total</b>	<b>172</b>	<b>171.00</b>	<b>12,349,844.00</b>	<b>10</b>	<b>10.00</b>	<b>1,412,236.80</b>	<b>182</b>	<b>181.00</b>	<b>13,762,080.80</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,983	3,969.00	233,326,776.80	9	9.00	1,019,990.40	3,992	3,978.00	234,346,767.20
<b>Agency Total</b>	<b>3,983</b>	<b>3,969.00</b>	<b>233,326,776.80</b>	<b>9</b>	<b>9.00</b>	<b>1,019,990.40</b>	<b>3,992</b>	<b>3,978.00</b>	<b>234,346,767.20</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,155	4,140.00	245,676,620.80	19	19.00	2,432,227.20	4,174	4,159.00	248,108,848.00
<b>DEPARTMENT TOTALS</b>	<b>4,155</b>	<b>4,140.00</b>	<b>245,676,620.80</b>	<b>19</b>	<b>19.00</b>	<b>2,432,227.20</b>	<b>4,174</b>	<b>4,159.00</b>	<b>248,108,848.00</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/10/2025

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	323	279.00	20,760,942.40	15	15.00	2,104,967.02	338	294.00	22,865,909.42
<b>Agency Total</b>	<b>323</b>	<b>279.00</b>	<b>20,760,942.40</b>	<b>20</b>	<b>20.00</b>	<b>2,324,967.32</b>	<b>343</b>	<b>299.00</b>	<b>23,085,909.72</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,059	1,009.00	58,880,181.62	11	10.00	2,041,626.86	1,070	1,019.00	60,921,808.48
<b>Agency Total</b>	<b>1,059</b>	<b>1,009.00</b>	<b>58,880,181.62</b>	<b>11</b>	<b>10.00</b>	<b>2,041,626.86</b>	<b>1,070</b>	<b>1,019.00</b>	<b>60,921,808.48</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	353.00	19,799,915.20	3	3.00	355,851.60	386	356.00	20,155,766.80
<b>Agency Total</b>	<b>383</b>	<b>353.00</b>	<b>19,799,915.20</b>	<b>3</b>	<b>3.00</b>	<b>355,851.60</b>	<b>386</b>	<b>356.00</b>	<b>20,155,766.80</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	246.00	13,977,080.00	6	6.00	810,088.24	262	252.00	14,787,168.24
<b>Agency Total</b>	<b>256</b>	<b>246.00</b>	<b>13,977,080.00</b>	<b>6</b>	<b>6.00</b>	<b>810,088.24</b>	<b>262</b>	<b>252.00</b>	<b>14,787,168.24</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	255.00	12,995,922.16	5	5.00	393,018.86	266	260.00	13,388,941.02
<b>Agency Total</b>	<b>261</b>	<b>255.00</b>	<b>12,995,922.16</b>	<b>5</b>	<b>5.00</b>	<b>393,018.86</b>	<b>266</b>	<b>260.00</b>	<b>13,388,941.02</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	471.00	25,488,340.80	4	3.00	344,156.80	498	474.00	25,832,497.60
<b>Agency Total</b>	<b>494</b>	<b>471.00</b>	<b>25,488,340.80</b>	<b>4</b>	<b>3.00</b>	<b>344,156.80</b>	<b>498</b>	<b>474.00</b>	<b>25,832,497.60</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/10/2025

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	511.00	29,371,060.66	10	10.00	1,646,675.68	538	521.00	31,017,736.34
<b>Agency Total</b>	<b>528</b>	<b>511.00</b>	<b>29,371,060.66</b>	<b>10</b>	<b>10.00</b>	<b>1,646,675.68</b>	<b>538</b>	<b>521.00</b>	<b>31,017,736.34</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	323.00	17,486,765.40	3	3.00	392,714.66	345	326.00	17,879,480.06
<b>Agency Total</b>	<b>342</b>	<b>323.00</b>	<b>17,486,765.40</b>	<b>3</b>	<b>3.00</b>	<b>392,714.66</b>	<b>345</b>	<b>326.00</b>	<b>17,879,480.06</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	756.00	50,075,600.64	0	0.00	0.00	798	756.00	50,075,600.64
<b>Agency Total</b>	<b>798</b>	<b>756.00</b>	<b>50,075,600.64</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>798</b>	<b>756.00</b>	<b>50,075,600.64</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	314.00	16,794,752.00	5	5.00	512,387.20	339	319.00	17,307,139.20
<b>Agency Total</b>	<b>334</b>	<b>314.00</b>	<b>16,794,752.00</b>	<b>5</b>	<b>5.00</b>	<b>512,387.20</b>	<b>339</b>	<b>319.00</b>	<b>17,307,139.20</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,836,005.12	0	0.00	0.00	66	63.00	3,836,005.12
<b>Agency Total</b>	<b>66</b>	<b>63.00</b>	<b>3,836,005.12</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>66</b>	<b>63.00</b>	<b>3,836,005.12</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,844	4,580.00	269,466,566.00	62	60.00	8,601,486.92	4,906	4,640.00	278,068,052.92
<b>DEPARTMENT TOTALS</b>	<b>4,844</b>	<b>4,580.00</b>	<b>269,466,566.00</b>	<b>67</b>	<b>65.00</b>	<b>8,821,487.22</b>	<b>4,911</b>	<b>4,645.00</b>	<b>278,288,053.22</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/10/2025

**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	107.00	8,222,424.60	1	1.00	174,000.06	123	108.00	8,396,424.66
<b>Agency Total</b>	<b>122</b>	<b>107.00</b>	<b>8,222,424.60</b>	<b>1</b>	<b>1.00</b>	<b>174,000.06</b>	<b>123</b>	<b>108.00</b>	<b>8,396,424.66</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,694	1,647.00	132,044,511.30	95	67.80	6,148,862.46	1,789	1,714.80	138,193,373.76
<b>Agency Total</b>	<b>1,694</b>	<b>1,647.00</b>	<b>132,044,511.30</b>	<b>95</b>	<b>67.80</b>	<b>6,148,862.46</b>	<b>1,789</b>	<b>1,714.80</b>	<b>138,193,373.76</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	506.00	22,812,914.80	5	5.00	576,350.06	541	511.00	23,389,264.86
<b>Agency Total</b>	<b>536</b>	<b>506.00</b>	<b>22,812,914.80</b>	<b>5</b>	<b>5.00</b>	<b>576,350.06</b>	<b>541</b>	<b>511.00</b>	<b>23,389,264.86</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	154.00	10,255,733.80	95	32.00	5,766,889.96	256	186.00	16,022,623.76
<b>Agency Total</b>	<b>161</b>	<b>154.00</b>	<b>10,255,733.80</b>	<b>95</b>	<b>32.00</b>	<b>5,766,889.96</b>	<b>256</b>	<b>186.00</b>	<b>16,022,623.76</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>45,510.40</b>	<b>2</b>	<b>2.00</b>	<b>187,008.12</b>	<b>3</b>	<b>3.00</b>	<b>232,518.52</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	660,993.84	1	1.00	110,000.02	13	12.00	770,993.86
<b>Agency Total</b>	<b>12</b>	<b>11.00</b>	<b>660,993.84</b>	<b>1</b>	<b>1.00</b>	<b>110,000.02</b>	<b>13</b>	<b>12.00</b>	<b>770,993.86</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/10/2025

**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	11.00	866,387.60	1	1.00	130,000.00	15	12.00	996,387.60
<b>Agency Total</b>	<b>14</b>	<b>11.00</b>	<b>866,387.60</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>15</b>	<b>12.00</b>	<b>996,387.60</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,540	2,437.00	174,908,476.34	200	109.80	13,093,110.68	2,740	2,546.80	188,001,587.02
<b>DEPARTMENT TOTALS</b>	<b>2,540</b>	<b>2,437.00</b>	<b>174,908,476.34</b>	<b>200</b>	<b>109.80</b>	<b>13,093,110.68</b>	<b>2,740</b>	<b>2,546.80</b>	<b>188,001,587.02</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/10/2025

**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	784.00	43,728,001.20	81	67.00	5,630,892.28	873	851.00	49,358,893.48
<b>Agency Total</b>	<b>792</b>	<b>784.00</b>	<b>43,728,001.20</b>	<b>81</b>	<b>67.00</b>	<b>5,630,892.28</b>	<b>873</b>	<b>851.00</b>	<b>49,358,893.48</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	784.00	43,728,001.20	81	67.00	5,630,892.28	873	851.00	49,358,893.48
<b>DEPARTMENT TOTALS</b>	<b>792</b>	<b>784.00</b>	<b>43,728,001.20</b>	<b>81</b>	<b>67.00</b>	<b>5,630,892.28</b>	<b>873</b>	<b>851.00</b>	<b>49,358,893.48</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/10/2025

**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	117.60	7,396,579.84	15	12.55	2,096,733.08	135	130.15	9,493,312.92
<b>Agency Total</b>	<b>120</b>	<b>117.60</b>	<b>7,396,579.84</b>	<b>15</b>	<b>12.55</b>	<b>2,096,733.08</b>	<b>135</b>	<b>130.15</b>	<b>9,493,312.92</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	160.80	10,052,610.88	14	13.80	2,280,008.64	182	174.60	12,332,619.52
<b>Agency Total</b>	<b>168</b>	<b>160.80</b>	<b>10,052,610.88</b>	<b>14</b>	<b>13.80</b>	<b>2,280,008.64</b>	<b>182</b>	<b>174.60</b>	<b>12,332,619.52</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	182.00	11,854,294.40	18	14.00	2,664,584.00	200	196.00	14,518,878.40
<b>Agency Total</b>	<b>182</b>	<b>182.00</b>	<b>11,854,294.40</b>	<b>18</b>	<b>14.00</b>	<b>2,664,584.00</b>	<b>200</b>	<b>196.00</b>	<b>14,518,878.40</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>279,689.54</b>	<b>2</b>	<b>2.00</b>	<b>240,000.02</b>	<b>7</b>	<b>7.00</b>	<b>519,689.56</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,026	1,015.00	60,327,610.46	12	6.00	1,289,903.94	1,038	1,021.00	61,617,514.40
<b>Agency Total</b>	<b>1,026</b>	<b>1,015.00</b>	<b>60,327,610.46</b>	<b>12</b>	<b>6.00</b>	<b>1,289,903.94</b>	<b>1,038</b>	<b>1,021.00</b>	<b>61,617,514.40</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	409.50	36,442,512.08	13	9.50	1,784,939.78	456	419.00	38,227,451.86
<b>Agency Total</b>	<b>443</b>	<b>409.50</b>	<b>36,442,512.08</b>	<b>13</b>	<b>9.50</b>	<b>1,784,939.78</b>	<b>456</b>	<b>419.00</b>	<b>38,227,451.86</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
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Data as of 1/10/2025

LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.00	8,101,974.40	11	10.60	1,848,421.12	143	141.60	9,950,395.52
<b>Agency Total</b>	<b>132</b>	<b>131.00</b>	<b>8,101,974.40</b>	<b>11</b>	<b>10.60</b>	<b>1,848,421.12</b>	<b>143</b>	<b>141.60</b>	<b>9,950,395.52</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,861,334.40	5	5.00	713,960.00	83	83.00	5,575,294.40
<b>Agency Total</b>	<b>78</b>	<b>78.00</b>	<b>4,861,334.40</b>	<b>5</b>	<b>5.00</b>	<b>713,960.00</b>	<b>83</b>	<b>83.00</b>	<b>5,575,294.40</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	397.00	25,921,885.34	20	1.00	1,238,687.84	430	398.00	27,160,573.18
<b>Agency Total</b>	<b>410</b>	<b>397.00</b>	<b>25,921,885.34</b>	<b>20</b>	<b>1.00</b>	<b>1,238,687.84</b>	<b>430</b>	<b>398.00</b>	<b>27,160,573.18</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	811,448.04	1	1.00	158,995.20	10	10.00	970,443.24
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>811,448.04</b>	<b>1</b>	<b>1.00</b>	<b>158,995.20</b>	<b>10</b>	<b>10.00</b>	<b>970,443.24</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	116.00	6,799,436.80	4	3.55	693,008.16	122	119.55	7,492,444.96
<b>Agency Total</b>	<b>118</b>	<b>116.00</b>	<b>6,799,436.80</b>	<b>4</b>	<b>3.55</b>	<b>693,008.16</b>	<b>122</b>	<b>119.55</b>	<b>7,492,444.96</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,277	1,216.00	88,638,227.86	51	11.00	4,229,372.94	1,328	1,227.00	92,867,600.80
<b>Agency Total</b>	<b>1,277</b>	<b>1,216.00</b>	<b>88,638,227.86</b>	<b>51</b>	<b>11.00</b>	<b>4,229,372.94</b>	<b>1,328</b>	<b>1,227.00</b>	<b>92,867,600.80</b>

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Data as of 1/10/2025

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0327 - LDH-Off of the Surgeon General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	306,207.20	3	3.00	450,657.74	7	6.00	756,864.94
<b>Agency Total</b>	<b>4</b>	<b>3.00</b>	<b>306,207.20</b>	<b>3</b>	<b>3.00</b>	<b>450,657.74</b>	<b>7</b>	<b>6.00</b>	<b>756,864.94</b>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,607	1,502.00	81,911,258.26	36	11.50	4,001,175.62	1,643	1,513.50	85,912,433.88
<b>Agency Total</b>	<b>1,607</b>	<b>1,502.00</b>	<b>81,911,258.26</b>	<b>36</b>	<b>11.50</b>	<b>4,001,175.62</b>	<b>1,643</b>	<b>1,513.50</b>	<b>85,912,433.88</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,625	1,589.00	73,814,596.44	19	10.50	1,368,646.24	1,644	1,599.50	75,183,242.68
<b>Agency Total</b>	<b>1,625</b>	<b>1,589.00</b>	<b>73,814,596.44</b>	<b>19</b>	<b>10.50</b>	<b>1,368,646.24</b>	<b>1,644</b>	<b>1,599.50</b>	<b>75,183,242.68</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	375,419.20	1	1.00	159,999.84	5	5.00	535,419.04
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>375,419.20</b>	<b>1</b>	<b>1.00</b>	<b>159,999.84</b>	<b>5</b>	<b>5.00</b>	<b>535,419.04</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	77.00	4,961,318.49	3	2.00	387,350.07	87	79.00	5,348,668.56
<b>Agency Total</b>	<b>84</b>	<b>77.00</b>	<b>4,961,318.49</b>	<b>3</b>	<b>2.00</b>	<b>387,350.07</b>	<b>87</b>	<b>79.00</b>	<b>5,348,668.56</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	83.00	5,147,139.66	3	2.00	295,380.80	89	85.00	5,442,520.46
<b>Agency Total</b>	<b>86</b>	<b>83.00</b>	<b>5,147,139.66</b>	<b>3</b>	<b>2.00</b>	<b>295,380.80</b>	<b>89</b>	<b>85.00</b>	<b>5,442,520.46</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
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Data as of 1/10/2025

**LDH**

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,739,776.08	14	4.00	1,023,713.60	91	81.00	5,763,489.68
<b>Agency Total</b>	<b>77</b>	<b>77.00</b>	<b>4,739,776.08</b>	<b>14</b>	<b>4.00</b>	<b>1,023,713.60</b>	<b>91</b>	<b>81.00</b>	<b>5,763,489.68</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	6,724,389.49	11	10.80	2,009,386.88	113	112.80	8,733,776.37
<b>Agency Total</b>	<b>102</b>	<b>102.00</b>	<b>6,724,389.49</b>	<b>11</b>	<b>10.80</b>	<b>2,009,386.88</b>	<b>113</b>	<b>112.80</b>	<b>8,733,776.37</b>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,557	7,273.90	439,467,708.86	256	134.80	28,934,925.51	7,813	7,408.70	468,402,634.37
<b>DEPARTMENT TOTALS</b>	<b>7,557</b>	<b>7,273.90</b>	<b>439,467,708.86</b>	<b>256</b>	<b>134.80</b>	<b>28,934,925.51</b>	<b>7,813</b>	<b>7,408.70</b>	<b>468,402,634.37</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/10/2025

**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,551	3,493.00	201,028,361.04	30	27.00	3,093,143.56	3,581	3,520.00	204,121,504.60
<b>Agency Total</b>	<b>3,551</b>	<b>3,493.00</b>	<b>201,028,361.04</b>	<b>30</b>	<b>27.00</b>	<b>3,093,143.56</b>	<b>3,581</b>	<b>3,520.00</b>	<b>204,121,504.60</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,551	3,493.00	201,028,361.04	30	27.00	3,093,143.56	3,581	3,520.00	204,121,504.60
<b>DEPARTMENT TOTALS</b>	<b>3,551</b>	<b>3,493.00</b>	<b>201,028,361.04</b>	<b>30</b>	<b>27.00</b>	<b>3,093,143.56</b>	<b>3,581</b>	<b>3,520.00</b>	<b>204,121,504.60</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/10/2025

**DENR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DENR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	143.00	10,894,478.40	16	15.00	2,136,180.80	166	158.00	13,030,659.20
<b>Agency Total</b>	<b>150</b>	<b>143.00</b>	<b>10,894,478.40</b>	<b>16</b>	<b>15.00</b>	<b>2,136,180.80</b>	<b>166</b>	<b>158.00</b>	<b>13,030,659.20</b>
<b>0432 - DENR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	168.00	12,213,505.20	0	0.00	0.00	181	168.00	12,213,505.20
<b>Agency Total</b>	<b>181</b>	<b>168.00</b>	<b>12,213,505.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>181</b>	<b>168.00</b>	<b>12,213,505.20</b>
<b>DENR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	311.00	23,107,983.60	16	15.00	2,136,180.80	347	326.00	25,244,164.40
<b>DEPARTMENT TOTALS</b>	<b>331</b>	<b>311.00</b>	<b>23,107,983.60</b>	<b>16</b>	<b>15.00</b>	<b>2,136,180.80</b>	<b>347</b>	<b>326.00</b>	<b>25,244,164.40</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/10/2025

**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	655.00	42,925,142.00	20	15.00	2,317,381.56	716	670.00	45,242,523.56
<b>Agency Total</b>	<b>696</b>	<b>655.00</b>	<b>42,925,142.00</b>	<b>20</b>	<b>15.00</b>	<b>2,317,381.56</b>	<b>716</b>	<b>670.00</b>	<b>45,242,523.56</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	655.00	42,925,142.00	20	15.00	2,317,381.56	716	670.00	45,242,523.56
<b>DEPARTMENT TOTALS</b>	<b>696</b>	<b>655.00</b>	<b>42,925,142.00</b>	<b>20</b>	<b>15.00</b>	<b>2,317,381.56</b>	<b>716</b>	<b>670.00</b>	<b>45,242,523.56</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/10/2025

**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	661.00	48,114,555.06	12	8.00	1,116,905.14	691	669.00	49,231,460.20
<b>Agency Total</b>	<b>679</b>	<b>661.00</b>	<b>48,114,555.06</b>	<b>12</b>	<b>8.00</b>	<b>1,116,905.14</b>	<b>691</b>	<b>669.00</b>	<b>49,231,460.20</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	661.00	48,114,555.06	12	8.00	1,116,905.14	691	669.00	49,231,460.20
<b>DEPARTMENT TOTALS</b>	<b>679</b>	<b>661.00</b>	<b>48,114,555.06</b>	<b>12</b>	<b>8.00</b>	<b>1,116,905.14</b>	<b>691</b>	<b>669.00</b>	<b>49,231,460.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/10/2025

**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	846	786.00	46,008,849.64	9	9.00	1,408,534.40	855	795.00	47,417,384.04
<b>Agency Total</b>	<b>846</b>	<b>786.00</b>	<b>46,008,849.64</b>	<b>9</b>	<b>9.00</b>	<b>1,408,534.40</b>	<b>855</b>	<b>795.00</b>	<b>47,417,384.04</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	846	786.00	46,008,849.64	9	9.00	1,408,534.40	855	795.00	47,417,384.04
<b>DEPARTMENT TOTALS</b>	<b>846</b>	<b>786.00</b>	<b>46,008,849.64</b>	<b>9</b>	<b>9.00</b>	<b>1,408,534.40</b>	<b>855</b>	<b>795.00</b>	<b>47,417,384.04</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/10/2025

**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,914,954.12	1	1.00	142,001.60	42	41.00	3,056,955.72
<b>Agency Total</b>	<b>41</b>	<b>40.00</b>	<b>2,914,954.12</b>	<b>1</b>	<b>1.00</b>	<b>142,001.60</b>	<b>42</b>	<b>41.00</b>	<b>3,056,955.72</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	247.00	20,238,075.00	6	6.00	648,623.04	255	253.00	20,886,698.04
<b>Agency Total</b>	<b>249</b>	<b>247.00</b>	<b>20,238,075.00</b>	<b>6</b>	<b>6.00</b>	<b>648,623.04</b>	<b>255</b>	<b>253.00</b>	<b>20,886,698.04</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	215.00	13,508,122.16	2	2.00	214,698.12	228	217.00	13,722,820.28
<b>Agency Total</b>	<b>226</b>	<b>215.00</b>	<b>13,508,122.16</b>	<b>2</b>	<b>2.00</b>	<b>214,698.12</b>	<b>228</b>	<b>217.00</b>	<b>13,722,820.28</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	214	213.00	13,522,493.92	2	1.00	231,599.94	216	214.00	13,754,093.86
<b>Agency Total</b>	<b>214</b>	<b>213.00</b>	<b>13,522,493.92</b>	<b>2</b>	<b>1.00</b>	<b>231,599.94</b>	<b>216</b>	<b>214.00</b>	<b>13,754,093.86</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	715.00	50,183,645.20	11	10.00	1,236,922.70	741	725.00	51,420,567.90
<b>DEPARTMENT TOTALS</b>	<b>730</b>	<b>715.00</b>	<b>50,183,645.20</b>	<b>11</b>	<b>10.00</b>	<b>1,236,922.70</b>	<b>741</b>	<b>725.00</b>	<b>51,420,567.90</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/10/2025

**SCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	8,394,256.00	23	0.00	369,200.00	127	104.00	8,763,456.00
<b>Agency Total</b>	<b>104</b>	<b>104.00</b>	<b>8,394,256.00</b>	<b>23</b>	<b>0.00</b>	<b>369,200.00</b>	<b>127</b>	<b>104.00</b>	<b>8,763,456.00</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,427,566.40	0	0.00	0.00	20	20.00	1,427,566.40
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>1,427,566.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>1,427,566.40</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,661,027.20	0	0.00	0.00	39	39.00	2,661,027.20
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,661,027.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,661,027.20</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>377,831.48</b>	<b>4</b>	<b>4.00</b>	<b>377,831.48</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>12.00</b>	<b>1,074,232.90</b>	<b>13</b>	<b>12.00</b>	<b>1,074,232.90</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	12,482,849.60	40	16.00	1,821,264.38	203	179.00	14,304,113.98
<b>DEPARTMENT TOTALS</b>	<b>163</b>	<b>163.00</b>	<b>12,482,849.60</b>	<b>40</b>	<b>16.00</b>	<b>1,821,264.38</b>	<b>203</b>	<b>179.00</b>	<b>14,304,113.98</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/10/2025

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	600	598.92	26,337,280.32	3,264	3,083.19	262,795,709.57	3,864	3,682.11	289,132,989.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>600</b>	<b>598.92</b>	<b>26,337,280.32</b>	<b>3,264</b>	<b>3,083.19</b>	<b>262,795,709.57</b>	<b>3,864</b>	<b>3,682.11</b>	<b>289,132,989.89</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	46	46.00	1,750,015.44	290	234.87	13,384,805.52	336	280.87	15,134,820.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>46</b>	<b>46.00</b>	<b>1,750,015.44</b>	<b>290</b>	<b>234.87</b>	<b>13,384,805.52</b>	<b>336</b>	<b>280.87</b>	<b>15,134,820.96</b>
<b>0603 - University of New Orleans</b>									
Education Employees	31	29.00	1,402,928.80	661	534.59	35,605,002.35	692	563.59	37,007,931.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>31</b>	<b>29.00</b>	<b>1,402,928.80</b>	<b>661</b>	<b>534.59</b>	<b>35,605,002.35</b>	<b>692</b>	<b>563.59</b>	<b>37,007,931.15</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	293	293.00	11,599,588.00	923	865.28	92,820,492.30	1,216	1,158.28	104,420,080.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>293</b>	<b>293.00</b>	<b>11,599,588.00</b>	<b>923</b>	<b>865.28</b>	<b>92,820,492.30</b>	<b>1,216</b>	<b>1,158.28</b>	<b>104,420,080.30</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	25	25.00	885,186.72	191	144.54	6,337,820.31	216	169.54	7,223,007.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>25</b>	<b>25.00</b>	<b>885,186.72</b>	<b>191</b>	<b>144.54</b>	<b>6,337,820.31</b>	<b>216</b>	<b>169.54</b>	<b>7,223,007.03</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	67	65.00	2,391,010.56	346	296.15	21,470,203.90	413	361.15	23,861,214.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>67</b>	<b>65.00</b>	<b>2,391,010.56</b>	<b>346</b>	<b>296.15</b>	<b>21,470,203.90</b>	<b>413</b>	<b>361.15</b>	<b>23,861,214.46</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/10/2025

**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	173	171.65	7,470,884.88	400	397.06	37,498,367.29	573	568.71	44,969,252.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>173</b>	<b>171.65</b>	<b>7,470,884.88</b>	<b>400</b>	<b>397.06</b>	<b>37,498,367.29</b>	<b>573</b>	<b>568.71</b>	<b>44,969,252.17</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	51	50.25	2,443,983.12	225	222.26	17,040,343.55	276	272.51	19,484,326.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>51</b>	<b>50.25</b>	<b>2,443,983.12</b>	<b>225</b>	<b>222.26</b>	<b>17,040,343.55</b>	<b>276</b>	<b>272.51</b>	<b>19,484,326.67</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	63	63.00	3,023,155.20	424	422.06	37,824,179.75	487	485.06	40,847,334.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>63</b>	<b>63.00</b>	<b>3,023,155.20</b>	<b>424</b>	<b>422.06</b>	<b>37,824,179.75</b>	<b>487</b>	<b>485.06</b>	<b>40,847,334.95</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	49	49.00	2,001,957.00	361	294.33	19,813,339.74	410	343.33	21,815,296.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>49</b>	<b>49.00</b>	<b>2,001,957.00</b>	<b>361</b>	<b>294.33</b>	<b>19,813,339.74</b>	<b>410</b>	<b>343.33</b>	<b>21,815,296.74</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>23.00</b>	<b>2,714,816.00</b>	<b>23</b>	<b>23.00</b>	<b>2,714,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	213	212.00	8,505,395.60	1,152	1,145.50	51,159,155.75	1,365	1,357.50	59,664,551.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>213</b>	<b>212.00</b>	<b>8,505,395.60</b>	<b>1,152</b>	<b>1,145.50</b>	<b>51,159,155.75</b>	<b>1,365</b>	<b>1,357.50</b>	<b>59,664,551.35</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/10/2025

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	32	31.00	1,332,986.28	281	273.37	10,399,767.88	313	304.37	11,732,754.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>32</b>	<b>31.00</b>	<b>1,332,986.28</b>	<b>281</b>	<b>273.37</b>	<b>10,399,767.88</b>	<b>313</b>	<b>304.37</b>	<b>11,732,754.16</b>
<b>0618 - SU Shreveport</b>									
Education Employees	26	25.00	951,126.54	162	148.08	6,355,354.56	188	173.08	7,306,481.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>951,126.54</b>	<b>162</b>	<b>148.08</b>	<b>6,355,354.56</b>	<b>188</b>	<b>173.08</b>	<b>7,306,481.10</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	24	21.58	2,774,516.42	24	21.58	2,774,516.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>21.58</b>	<b>2,774,516.42</b>	<b>24</b>	<b>21.58</b>	<b>2,774,516.42</b>
<b>0621 - Nicholls State University</b>									
Education Employees	135	135.00	4,890,787.20	513	483.47	28,869,349.88	648	618.47	33,760,137.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>135</b>	<b>135.00</b>	<b>4,890,787.20</b>	<b>513</b>	<b>483.47</b>	<b>28,869,349.88</b>	<b>648</b>	<b>618.47</b>	<b>33,760,137.08</b>
<b>0623 - Grambling State University</b>									
Education Employees	64	61.00	2,517,585.85	320	314.82	20,714,783.18	384	375.82	23,232,369.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>64</b>	<b>61.00</b>	<b>2,517,585.85</b>	<b>320</b>	<b>314.82</b>	<b>20,714,783.18</b>	<b>384</b>	<b>375.82</b>	<b>23,232,369.03</b>
<b>0625 - La Tech University</b>									
Education Employees	158	158.00	5,821,982.40	372	221.10	13,612,766.40	530	379.10	19,434,748.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>158</b>	<b>158.00</b>	<b>5,821,982.40</b>	<b>372</b>	<b>221.10</b>	<b>13,612,766.40</b>	<b>530</b>	<b>379.10</b>	<b>19,434,748.80</b>

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**STATE CIVIL SERVICE**  
**Report on State Employment**  
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Data as of 1/10/2025

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	76	74.50	2,749,394.06	585	437.15	31,870,884.79	661	511.65	34,620,278.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>76</b>	<b>74.50</b>	<b>2,749,394.06</b>	<b>585</b>	<b>437.15</b>	<b>31,870,884.79</b>	<b>661</b>	<b>511.65</b>	<b>34,620,278.85</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	171	170.00	6,546,193.70	695	693.75	49,175,317.22	866	863.75	55,721,510.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>171</b>	<b>170.00</b>	<b>6,546,193.70</b>	<b>695</b>	<b>693.75</b>	<b>49,175,317.22</b>	<b>866</b>	<b>863.75</b>	<b>55,721,510.92</b>
<b>0631 - Northwestern State University</b>									
Education Employees	91	89.00	3,737,805.76	590	572.15	34,135,044.82	681	661.15	37,872,850.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>91</b>	<b>89.00</b>	<b>3,737,805.76</b>	<b>590</b>	<b>572.15</b>	<b>34,135,044.82</b>	<b>681</b>	<b>661.15</b>	<b>37,872,850.58</b>
<b>0634 - Southeastern La University</b>									
Education Employees	260	258.50	9,855,447.68	763	713.64	45,401,080.22	1,023	972.14	55,256,527.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>260</b>	<b>258.50</b>	<b>9,855,447.68</b>	<b>763</b>	<b>713.64</b>	<b>45,401,080.22</b>	<b>1,023</b>	<b>972.14</b>	<b>55,256,527.90</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	456	428.00	17,071,038.40	1,618	1,617.13	125,534,118.00	2,074	2,045.13	142,605,156.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>456</b>	<b>428.00</b>	<b>17,071,038.40</b>	<b>1,618</b>	<b>1,617.13</b>	<b>125,534,118.00</b>	<b>2,074</b>	<b>2,045.13</b>	<b>142,605,156.40</b>
<b>0641 - Delgado Community College</b>									
Education Employees	139	102.00	4,837,447.68	789	570.52	34,939,384.27	928	672.52	39,776,831.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>139</b>	<b>102.00</b>	<b>4,837,447.68</b>	<b>789</b>	<b>570.52</b>	<b>34,939,384.27</b>	<b>928</b>	<b>672.52</b>	<b>39,776,831.95</b>



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**STATE CIVIL SERVICE**  
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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0643 - Nunez Community College</b>									
Education Employees	6	6.00	151,195.20	145	123.89	7,203,933.81	151	129.89	7,355,129.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>151,195.20</b>	<b>145</b>	<b>123.89</b>	<b>7,203,933.81</b>	<b>151</b>	<b>129.89</b>	<b>7,355,129.01</b>
<b>0644 - Bossier Community College</b>									
Education Employees	13	12.00	542,765.60	368	300.50	17,467,088.64	381	312.50	18,009,854.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>12.00</b>	<b>542,765.60</b>	<b>368</b>	<b>300.50</b>	<b>17,467,088.64</b>	<b>381</b>	<b>312.50</b>	<b>18,009,854.24</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	5	5.00	328,452.80	246	237.00	19,264,673.22	251	242.00	19,593,126.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>328,452.80</b>	<b>246</b>	<b>237.00</b>	<b>19,264,673.22</b>	<b>251</b>	<b>242.00</b>	<b>19,593,126.02</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	7	7.00	328,104.40	179	149.77	9,523,498.66	186	156.77	9,851,603.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>328,104.40</b>	<b>179</b>	<b>149.77</b>	<b>9,523,498.66</b>	<b>186</b>	<b>156.77</b>	<b>9,851,603.06</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	11	11.00	417,060.80	222	212.37	11,848,372.28	233	223.37	12,265,433.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>417,060.80</b>	<b>222</b>	<b>212.37</b>	<b>11,848,372.28</b>	<b>233</b>	<b>223.37</b>	<b>12,265,433.08</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	26,000.00	225	113.07	5,721,756.45	226	114.07	5,747,756.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>26,000.00</b>	<b>225</b>	<b>113.07</b>	<b>5,721,756.45</b>	<b>226</b>	<b>114.07</b>	<b>5,747,756.45</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	14	14.00	582,504.00	225	211.60	12,314,344.84	239	225.60	12,896,848.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>582,504.00</b>	<b>225</b>	<b>211.60</b>	<b>12,314,344.84</b>	<b>239</b>	<b>225.60</b>	<b>12,896,848.84</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	52,000.53	134	117.06	6,417,128.96	135	118.06	6,469,129.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>52,000.53</b>	<b>134</b>	<b>117.06</b>	<b>6,417,128.96</b>	<b>135</b>	<b>118.06</b>	<b>6,469,129.49</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	49	48.00	1,769,219.00	398	363.65	20,744,600.29	447	411.65	22,513,819.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>49</b>	<b>48.00</b>	<b>1,769,219.00</b>	<b>398</b>	<b>363.65</b>	<b>20,744,600.29</b>	<b>447</b>	<b>411.65</b>	<b>22,513,819.29</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	6.52	314,529.28	206	155.93	9,540,997.14	213	162.45	9,855,526.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>6.52</b>	<b>314,529.28</b>	<b>206</b>	<b>155.93</b>	<b>9,540,997.14</b>	<b>213</b>	<b>162.45</b>	<b>9,855,526.42</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	6	6.00	293,820.80	285	251.69	13,009,253.60	291	257.69	13,303,074.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>293,820.80</b>	<b>285</b>	<b>251.69</b>	<b>13,009,253.60</b>	<b>291</b>	<b>257.69</b>	<b>13,303,074.40</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	169	165.50	15,712,530.24	169	165.50	15,712,530.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>169</b>	<b>165.50</b>	<b>15,712,530.24</b>	<b>169</b>	<b>165.50</b>	<b>15,712,530.24</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/10/2025

**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,339	3,252.34	132,928,833.60	17,774	16,131.62	1,151,014,781.80	21,113	19,383.96	1,283,943,615.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,339</b>	<b>3,252.34</b>	<b>132,928,833.60</b>	<b>17,774</b>	<b>16,131.62</b>	<b>1,151,014,781.80</b>	<b>21,113</b>	<b>19,383.96</b>	<b>1,283,943,615.40</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/10/2025

**HEALTH CARE SERVICES**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	1.60	68,590.08	54	45.60	5,272,668.28	56	47.20	5,341,258.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>1.60</b>	<b>68,590.08</b>	<b>54</b>	<b>45.60</b>	<b>5,272,668.28</b>	<b>56</b>	<b>47.20</b>	<b>5,341,258.36</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	266	265.00	12,689,350.96	118	88.48	8,126,237.23	384	353.48	20,815,588.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>266</b>	<b>265.00</b>	<b>12,689,350.96</b>	<b>118</b>	<b>88.48</b>	<b>8,126,237.23</b>	<b>384</b>	<b>353.48</b>	<b>20,815,588.19</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	268	266.60	12,757,941.04	172	134.08	13,398,905.51	440	400.68	26,156,846.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>268</b>	<b>266.60</b>	<b>12,757,941.04</b>	<b>172</b>	<b>134.08</b>	<b>13,398,905.51</b>	<b>440</b>	<b>400.68</b>	<b>26,156,846.55</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/10/2025

**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	460.00	33,677,554.38	30	30.00	3,764,384.00	519	490.00	37,441,938.38
<b>Agency Total</b>	<b>489</b>	<b>460.00</b>	<b>33,677,554.38</b>	<b>30</b>	<b>30.00</b>	<b>3,764,384.00</b>	<b>519</b>	<b>490.00</b>	<b>37,441,938.38</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>717,787.20</b>	<b>8</b>	<b>8.00</b>	<b>717,787.20</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	460.00	33,677,554.38	38	38.00	4,482,171.20	527	498.00	38,159,725.58
<b>DEPARTMENT TOTALS</b>	<b>489</b>	<b>460.00</b>	<b>33,677,554.38</b>	<b>38</b>	<b>38.00</b>	<b>4,482,171.20</b>	<b>527</b>	<b>498.00</b>	<b>38,159,725.58</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/10/2025

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	103.00	4,144,684.48	191	179.00	11,876,242.92	302	282.00	16,020,927.40
<b>Agency Total</b>	<b>111</b>	<b>103.00</b>	<b>4,144,684.48</b>	<b>191</b>	<b>179.00</b>	<b>11,876,242.92</b>	<b>302</b>	<b>282.00</b>	<b>16,020,927.40</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,418.24	95	81.00	5,567,517.80	106	92.00	6,018,936.04
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>451,418.24</b>	<b>95</b>	<b>81.00</b>	<b>5,567,517.80</b>	<b>106</b>	<b>92.00</b>	<b>6,018,936.04</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	104	45.90	4,992,459.68	106	47.90	5,115,616.48
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>123,156.80</b>	<b>104</b>	<b>45.90</b>	<b>4,992,459.68</b>	<b>106</b>	<b>47.90</b>	<b>5,115,616.48</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>616,251.22</b>	<b>10</b>	<b>10.00</b>	<b>616,251.22</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	3,133,083.20	12	12.00	1,121,369.60	61	59.50	4,254,452.80
<b>Agency Total</b>	<b>49</b>	<b>47.50</b>	<b>3,133,083.20</b>	<b>12</b>	<b>12.00</b>	<b>1,121,369.60</b>	<b>61</b>	<b>59.50</b>	<b>4,254,452.80</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	932,238.58	11	11.00	932,238.58
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>932,238.58</b>	<b>11</b>	<b>11.00</b>	<b>932,238.58</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/10/2025

**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	354,156.96	97	79.20	5,514,893.28	104	86.20	5,869,050.24
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>354,156.96</b>	<b>97</b>	<b>79.20</b>	<b>5,514,893.28</b>	<b>104</b>	<b>86.20</b>	<b>5,869,050.24</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	170.50	8,206,499.68	520	418.10	30,620,973.08	700	588.60	38,827,472.76
<b>DEPARTMENT TOTALS</b>	<b>180</b>	<b>170.50</b>	<b>8,206,499.68</b>	<b>520</b>	<b>418.10</b>	<b>30,620,973.08</b>	<b>700</b>	<b>588.60</b>	<b>38,827,472.76</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/10/2025

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,697,440.76	13	13.00	952,080.74	73	73.00	4,649,521.50
<b>Agency Total</b>	<b>60</b>	<b>60.00</b>	<b>3,697,440.76</b>	<b>18</b>	<b>18.00</b>	<b>1,177,080.84</b>	<b>78</b>	<b>78.00</b>	<b>4,874,521.60</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,697,440.76	13	13.00	952,080.74	73	73.00	4,649,521.50
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>60.00</b>	<b>3,697,440.76</b>	<b>18</b>	<b>18.00</b>	<b>1,177,080.84</b>	<b>78</b>	<b>78.00</b>	<b>4,874,521.60</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/10/2025

**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	569	539.00	31,008,772.34	43	42.00	5,250,028.16	612	581.00	36,258,800.50
<b>Agency Total</b>	<b>569</b>	<b>539.00</b>	<b>31,008,772.34</b>	<b>43</b>	<b>42.00</b>	<b>5,250,028.16</b>	<b>612</b>	<b>581.00</b>	<b>36,258,800.50</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	569	539.00	31,008,772.34	43	42.00	5,250,028.16	612	581.00	36,258,800.50
<b>DEPARTMENT TOTALS</b>	<b>569</b>	<b>539.00</b>	<b>31,008,772.34</b>	<b>43</b>	<b>42.00</b>	<b>5,250,028.16</b>	<b>612</b>	<b>581.00</b>	<b>36,258,800.50</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/10/2025

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	490	483.25	39,255,015.28	490	483.25	39,255,015.28
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>490</b>	<b>483.25</b>	<b>39,255,015.28</b>	<b>490</b>	<b>483.25</b>	<b>39,255,015.28</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	490	483.25	39,255,015.28	490	483.25	39,255,015.28
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>490</b>	<b>483.25</b>	<b>39,255,015.28</b>	<b>490</b>	<b>483.25</b>	<b>39,255,015.28</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/10/2025

**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	193.00	12,881,175.84	30	28.00	3,961,516.00	230	221.00	16,842,691.84
<b>Agency Total</b>	<b>200</b>	<b>193.00</b>	<b>12,881,175.84</b>	<b>30</b>	<b>28.00</b>	<b>3,961,516.00</b>	<b>230</b>	<b>221.00</b>	<b>16,842,691.84</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	193.00	12,881,175.84	30	28.00	3,961,516.00	230	221.00	16,842,691.84
<b>DEPARTMENT TOTALS</b>	<b>200</b>	<b>193.00</b>	<b>12,881,175.84</b>	<b>30</b>	<b>28.00</b>	<b>3,961,516.00</b>	<b>230</b>	<b>221.00</b>	<b>16,842,691.84</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/10/2025

**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,580,643.48</b>	<b>18</b>	<b>18.00</b>	<b>1,580,643.48</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,580,643.48</b>	<b>18</b>	<b>18.00</b>	<b>1,580,643.48</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/10/2025

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	499	331.00	23,052,520.14	23	21.00	2,298,457.98	522	352.00	25,350,978.12
<b>Agency Total</b>	<b>499</b>	<b>331.00</b>	<b>23,052,520.14</b>	<b>23</b>	<b>21.00</b>	<b>2,298,457.98</b>	<b>522</b>	<b>352.00</b>	<b>25,350,978.12</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	499	331.00	23,052,520.14	23	21.00	2,298,457.98	522	352.00	25,350,978.12
<b>DEPARTMENT TOTALS</b>	<b>499</b>	<b>331.00</b>	<b>23,052,520.14</b>	<b>23</b>	<b>21.00</b>	<b>2,298,457.98</b>	<b>522</b>	<b>352.00</b>	<b>25,350,978.12</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/10/2025

**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	51.00	3,689,545.60	13	12.00	1,631,548.88	72	63.00	5,321,094.48
<b>Agency Total</b>	<b>59</b>	<b>51.00</b>	<b>3,689,545.60</b>	<b>13</b>	<b>12.00</b>	<b>1,631,548.88</b>	<b>72</b>	<b>63.00</b>	<b>5,321,094.48</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	51.00	3,689,545.60	13	12.00	1,631,548.88	72	63.00	5,321,094.48
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>51.00</b>	<b>3,689,545.60</b>	<b>13</b>	<b>12.00</b>	<b>1,631,548.88</b>	<b>72</b>	<b>63.00</b>	<b>5,321,094.48</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/10/2025

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,010	1,911.59	147,785,869.65	1,482	1,397.25	92,415,752.76	3,492	3,308.84	240,201,622.41
VETERANS AFFAIRS	884	766.50	38,286,878.28	32	7.00	941,697.15	916	773.50	39,228,575.43
ECONOMIC DEVELOPMENT	62	60.00	4,746,164.28	47	45.00	5,673,330.78	109	105.00	10,419,495.06
CRT	710	528.75	30,445,842.96	26	26.00	2,584,732.80	736	554.75	33,030,575.76
DOTD	4,155	4,140.00	245,676,620.80	19	19.00	2,432,227.20	4,174	4,159.00	248,108,848.00
DPSC - CORRECTIONS	4,844	4,580.00	269,466,566.00	67	65.00	8,821,487.22	4,911	4,645.00	278,288,053.22
DPSC - PUBLIC SAFETY	2,540	2,437.00	174,908,476.34	200	109.80	13,093,110.68	2,740	2,546.80	188,001,587.02
DYS-OFF OF JUV JUST	792	784.00	43,728,001.20	81	67.00	5,630,892.28	873	851.00	49,358,893.48
LDH	7,557	7,273.90	439,467,708.86	256	134.80	28,934,925.51	7,813	7,408.70	468,402,634.37
DCFS	3,551	3,493.00	201,028,361.04	30	27.00	3,093,143.56	3,581	3,520.00	204,121,504.60
DENR	331	311.00	23,107,983.60	16	15.00	2,136,180.80	347	326.00	25,244,164.40
REVENUE	696	655.00	42,925,142.00	20	15.00	2,317,381.56	716	670.00	45,242,523.56
DEQ	679	661.00	48,114,555.06	12	8.00	1,116,905.14	691	669.00	49,231,460.20
LWC	846	786.00	46,008,849.64	9	9.00	1,408,534.40	855	795.00	47,417,384.04
WILDLIFE & FISHERIES	730	715.00	50,183,645.20	11	10.00	1,236,922.70	741	725.00	51,420,567.90
CIVIL SERVICE AGENCIES	163	163.00	12,482,849.60	40	16.00	1,821,264.38	203	179.00	14,304,113.98
HIGHER EDUCATION	3,339	3,252.34	132,928,833.60	17,774	16,131.62	1,151,014,781.80	21,113	19,383.96	1,283,943,615.40
HEALTH CARE SERVICES	268	266.60	12,757,941.04	172	134.08	13,398,905.51	440	400.68	26,156,846.55
EDUCATION	489	460.00	33,677,554.38	38	38.00	4,482,171.20	527	498.00	38,159,725.58
EDUCATION - OTHER	180	170.50	8,206,499.68	520	418.10	30,620,973.08	700	588.60	38,827,472.76
PUBLIC SERVICE COMM	60	60.00	3,697,440.76	18	18.00	1,177,080.84	78	78.00	4,874,521.60
AGRICULTURE	569	539.00	31,008,772.34	43	42.00	5,250,028.16	612	581.00	36,258,800.50
JUSTICE	0	0.00	0.00	490	483.25	39,255,015.28	490	483.25	39,255,015.28
INSURANCE	200	193.00	12,881,175.84	30	28.00	3,961,516.00	230	221.00	16,842,691.84
LIEUTENANT GOVERNOR	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
SECRETARY OF STATE	499	331.00	23,052,520.14	23	21.00	2,298,457.98	522	352.00	25,350,978.12
TREASURY	59	51.00	3,689,545.60	13	12.00	1,631,548.88	72	63.00	5,321,094.48
<b>TOTALS</b>	<b>36,213</b>	<b>34,589.18</b>	<b>2,080,263,797.89</b>	<b>21,487</b>	<b>19,314.90</b>	<b>1,428,329,611.13</b>	<b>57,700</b>	<b>53,904.08</b>	<b>3,508,593,409.02</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,607	3,518.94	145,686,774.64	17,946	16,265.70	1,164,413,687.31	21,553	19,784.64	1,310,100,461.95
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,606	31,070.24	1,934,577,023.25	3,531	3,039.20	263,470,923.42	36,137	34,109.44	2,198,047,946.67
<b>TOTALS</b>	<b>36,213</b>	<b>34,589.18</b>	<b>2,080,263,797.89</b>	<b>21,487</b>	<b>19,314.90</b>	<b>1,428,329,611.13</b>	<b>57,700</b>	<b>53,904.08</b>	<b>3,508,593,409.02</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,213</b>	<b>34,589.18</b>	<b>2,080,263,797.89</b>	<b>21,477</b>	<b>19,304.90</b>	<b>1,427,884,610.73</b>	<b>57,690</b>	<b>53,894.08</b>	<b>3,508,148,408.62</b>
Employees with In-State Resident	33,744		1,968,146,049.84	13,841		921,439,672.77	47,585		2,889,585,722.61
Employees with Out-of State Resident	1,025		50,450,249.26	494		29,414,054.62	1,519		79,864,303.88
Employees with Unknown Resident	1,444		61,667,498.79	7,152		477,475,883.74	8,596		539,143,382.53