



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 10/25/2024

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/25/2024

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	105	77.75	7,417,705.86	105	77.75	7,417,705.86
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>105</b>	<b>77.75</b>	<b>7,417,705.86</b>	<b>105</b>	<b>77.75</b>	<b>7,417,705.86</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>932,859.20</b>	<b>2</b>	<b>2.00</b>	<b>283,067.20</b>	<b>14</b>	<b>14.00</b>	<b>1,215,926.40</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	45.00	3,462,703.66	1	1.00	155,000.04	53	46.00	3,617,703.70
<b>Agency Total</b>	<b>52</b>	<b>45.00</b>	<b>3,462,703.66</b>	<b>1</b>	<b>1.00</b>	<b>155,000.04</b>	<b>53</b>	<b>46.00</b>	<b>3,617,703.70</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,211,716.00	1	1.00	140,000.12	32	31.00	2,351,716.12
<b>Agency Total</b>	<b>31</b>	<b>30.00</b>	<b>2,211,716.00</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>32</b>	<b>31.00</b>	<b>2,351,716.12</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	365.00	29,221,195.90	121	118.50	10,431,302.96	517	483.50	39,652,498.86
<b>Agency Total</b>	<b>396</b>	<b>365.00</b>	<b>29,221,195.90</b>	<b>121</b>	<b>118.50</b>	<b>10,431,302.96</b>	<b>517</b>	<b>483.50</b>	<b>39,652,498.86</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	163.00	14,362,264.54	8	2.00	548,305.68	173	165.00	14,910,570.22
<b>Agency Total</b>	<b>165</b>	<b>163.00</b>	<b>14,362,264.54</b>	<b>8</b>	<b>2.00</b>	<b>548,305.68</b>	<b>173</b>	<b>165.00</b>	<b>14,910,570.22</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/25/2024

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	284	282.00	22,033,262.68	284	282.00	22,033,262.68
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>284</b>	<b>282.00</b>	<b>22,033,262.68</b>	<b>284</b>	<b>282.00</b>	<b>22,033,262.68</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	875	842.50	44,526,388.40	875	842.50	44,526,388.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>875</b>	<b>842.50</b>	<b>44,526,388.40</b>	<b>875</b>	<b>842.50</b>	<b>44,526,388.40</b>
<b>0116 - Gov-Off. State Public Defender</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.50	587,912.00	6	6.00	729,740.70	15	14.50	1,317,652.70
<b>Agency Total</b>	<b>9</b>	<b>8.50</b>	<b>587,912.00</b>	<b>6</b>	<b>6.00</b>	<b>729,740.70</b>	<b>15</b>	<b>14.50</b>	<b>1,317,652.70</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,629,660.80	1	1.00	114,732.80	40	40.00	2,744,393.60
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,629,660.80</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>40</b>	<b>40.00</b>	<b>2,744,393.60</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	69.29	4,385,505.53	2	1.00	192,691.20	77	70.29	4,578,196.73
<b>Agency Total</b>	<b>75</b>	<b>69.29</b>	<b>4,385,505.53</b>	<b>2</b>	<b>1.00</b>	<b>192,691.20</b>	<b>77</b>	<b>70.29</b>	<b>4,578,196.73</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1,000,272.00	81	63.00	4,792,142.16	97	79.00	5,792,414.16
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>1,000,272.00</b>	<b>81</b>	<b>63.00</b>	<b>4,792,142.16</b>	<b>97</b>	<b>79.00</b>	<b>5,792,414.16</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	89.80	7,120,393.28	1	1.00	159,993.60	94	90.80	7,280,386.88
<b>Agency Total</b>	<b>93</b>	<b>89.80</b>	<b>7,120,393.28</b>	<b>1</b>	<b>1.00</b>	<b>159,993.60</b>	<b>94</b>	<b>90.80</b>	<b>7,280,386.88</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	48.00	3,499,901.60	2	2.00	305,200.22	58	50.00	3,805,101.82
<b>Agency Total</b>	<b>56</b>	<b>48.00</b>	<b>3,499,901.60</b>	<b>2</b>	<b>2.00</b>	<b>305,200.22</b>	<b>58</b>	<b>50.00</b>	<b>3,805,101.82</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	3,289,052.00	0	0.00	0.00	44	42.00	3,289,052.00
<b>Agency Total</b>	<b>44</b>	<b>42.00</b>	<b>3,289,052.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>44</b>	<b>42.00</b>	<b>3,289,052.00</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,482,124.80	0	0.00	0.00	33	33.00	1,482,124.80
<b>Agency Total</b>	<b>33</b>	<b>33.00</b>	<b>1,482,124.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>33</b>	<b>33.00</b>	<b>1,482,124.80</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	305,240.00	0	0.00	0.00	5	5.00	305,240.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>305,240.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>5.00</b>	<b>305,240.00</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	789.00	62,215,553.14	1	1.00	175,011.20	821	790.00	62,390,564.34
<b>Agency Total</b>	<b>820</b>	<b>789.00</b>	<b>62,215,553.14</b>	<b>1</b>	<b>1.00</b>	<b>175,011.20</b>	<b>821</b>	<b>790.00</b>	<b>62,390,564.34</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	55.00	4,692,854.40	1	1.00	140,608.00	61	56.00	4,833,462.40
<b>Agency Total</b>	<b>60</b>	<b>55.00</b>	<b>4,692,854.40</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>61</b>	<b>56.00</b>	<b>4,833,462.40</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	86.00	6,313,257.60	0	0.00	0.00	89	86.00	6,313,257.60
<b>Agency Total</b>	<b>89</b>	<b>86.00</b>	<b>6,313,257.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>89</b>	<b>86.00</b>	<b>6,313,257.60</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>276,681.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>276,681.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,999	1,899.59	147,989,148.05	1,492	1,402.75	92,145,152.82	3,491	3,302.34	240,134,300.87
<b>DEPARTMENT TOTALS</b>	<b>1,999</b>	<b>1,899.59</b>	<b>147,989,148.05</b>	<b>1,492</b>	<b>1,402.75</b>	<b>92,145,152.82</b>	<b>3,491</b>	<b>3,302.34</b>	<b>240,134,300.87</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	120.00	6,109,433.20	33	7.00	942,242.60	162	127.00	7,051,675.80
<b>Agency Total</b>	<b>129</b>	<b>120.00</b>	<b>6,109,433.20</b>	<b>33</b>	<b>7.00</b>	<b>942,242.60</b>	<b>162</b>	<b>127.00</b>	<b>7,051,675.80</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	106.50	5,327,634.00	0	0.00	0.00	136	106.50	5,327,634.00
<b>Agency Total</b>	<b>136</b>	<b>106.50</b>	<b>5,327,634.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>136</b>	<b>106.50</b>	<b>5,327,634.00</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	141.00	7,057,736.40	0	0.00	0.00	164	141.00	7,057,736.40
<b>Agency Total</b>	<b>164</b>	<b>141.00</b>	<b>7,057,736.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>164</b>	<b>141.00</b>	<b>7,057,736.40</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	141.00	6,693,951.46	0	0.00	0.00	158	141.00	6,693,951.46
<b>Agency Total</b>	<b>158</b>	<b>141.00</b>	<b>6,693,951.46</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>158</b>	<b>141.00</b>	<b>6,693,951.46</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	134.00	6,570,751.20	0	0.00	0.00	153	134.00	6,570,751.20
<b>Agency Total</b>	<b>153</b>	<b>134.00</b>	<b>6,570,751.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>153</b>	<b>134.00</b>	<b>6,570,751.20</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	134.00	6,446,544.00	0	0.00	0.00	153	134.00	6,446,544.00
<b>Agency Total</b>	<b>153</b>	<b>134.00</b>	<b>6,446,544.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>153</b>	<b>134.00</b>	<b>6,446,544.00</b>

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**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/25/2024

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	893	776.50	38,206,050.26	33	7.00	942,242.60	926	783.50	39,148,292.86
<b>DEPARTMENT TOTALS</b>	<b>893</b>	<b>776.50</b>	<b>38,206,050.26</b>	<b>33</b>	<b>7.00</b>	<b>942,242.60</b>	<b>926</b>	<b>783.50</b>	<b>39,148,292.86</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - LED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	2,101,684.00	13	13.00	1,943,236.88	38	37.00	4,044,920.88
<b>Agency Total</b>	<b>25</b>	<b>24.00</b>	<b>2,101,684.00</b>	<b>13</b>	<b>13.00</b>	<b>1,943,236.88</b>	<b>38</b>	<b>37.00</b>	<b>4,044,920.88</b>
<b>0252 - LED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,523,882.40	29	27.00	3,122,076.88	64	61.00	5,645,959.28
<b>Agency Total</b>	<b>35</b>	<b>34.00</b>	<b>2,523,882.40</b>	<b>29</b>	<b>27.00</b>	<b>3,122,076.88</b>	<b>64</b>	<b>61.00</b>	<b>5,645,959.28</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,625,566.40	42	40.00	5,065,313.76	102	98.00	9,690,880.16
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>58.00</b>	<b>4,625,566.40</b>	<b>42</b>	<b>40.00</b>	<b>5,065,313.76</b>	<b>102</b>	<b>98.00</b>	<b>9,690,880.16</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	3,190,575.44	11	11.00	1,050,670.40	55	50.75	4,241,245.84
<b>Agency Total</b>	<b>44</b>	<b>39.75</b>	<b>3,190,575.44</b>	<b>11</b>	<b>11.00</b>	<b>1,050,670.40</b>	<b>55</b>	<b>50.75</b>	<b>4,241,245.84</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,845,398.40	1	1.00	161,824.00	48	47.00	3,007,222.40
<b>Agency Total</b>	<b>47</b>	<b>46.00</b>	<b>2,845,398.40</b>	<b>1</b>	<b>1.00</b>	<b>161,824.00</b>	<b>48</b>	<b>47.00</b>	<b>3,007,222.40</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	70.00	4,252,778.40	1	1.00	128,918.40	98	71.00	4,381,696.80
<b>Agency Total</b>	<b>97</b>	<b>70.00</b>	<b>4,252,778.40</b>	<b>1</b>	<b>1.00</b>	<b>128,918.40</b>	<b>98</b>	<b>71.00</b>	<b>4,381,696.80</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	402	278.00	14,978,080.00	7	4.00	375,211.20	409	282.00	15,353,291.20
<b>Agency Total</b>	<b>402</b>	<b>278.00</b>	<b>14,978,080.00</b>	<b>7</b>	<b>4.00</b>	<b>375,211.20</b>	<b>409</b>	<b>282.00</b>	<b>15,353,291.20</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,197,748.80	5	5.00	448,552.00	40	38.00	2,646,300.80
<b>Agency Total</b>	<b>35</b>	<b>33.00</b>	<b>2,197,748.80</b>	<b>5</b>	<b>5.00</b>	<b>448,552.00</b>	<b>40</b>	<b>38.00</b>	<b>2,646,300.80</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	69.00	3,697,023.20	2	2.00	280,217.60	106	71.00	3,977,240.80
<b>Agency Total</b>	<b>104</b>	<b>69.00</b>	<b>3,697,023.20</b>	<b>2</b>	<b>2.00</b>	<b>280,217.60</b>	<b>106</b>	<b>71.00</b>	<b>3,977,240.80</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	729	535.75	31,161,604.24	27	24.00	2,445,393.60	756	559.75	33,606,997.84
<b>DEPARTMENT TOTALS</b>	<b>729</b>	<b>535.75</b>	<b>31,161,604.24</b>	<b>27</b>	<b>24.00</b>	<b>2,445,393.60</b>	<b>756</b>	<b>559.75</b>	<b>33,606,997.84</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.00	12,198,836.00	10	10.00	1,412,236.80	179	178.00	13,611,072.80
<b>Agency Total</b>	<b>169</b>	<b>168.00</b>	<b>12,198,836.00</b>	<b>10</b>	<b>10.00</b>	<b>1,412,236.80</b>	<b>179</b>	<b>178.00</b>	<b>13,611,072.80</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,984	3,971.00	233,487,082.40	10	10.00	1,123,408.00	3,994	3,981.00	234,610,490.40
<b>Agency Total</b>	<b>3,984</b>	<b>3,971.00</b>	<b>233,487,082.40</b>	<b>10</b>	<b>10.00</b>	<b>1,123,408.00</b>	<b>3,994</b>	<b>3,981.00</b>	<b>234,610,490.40</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,153	4,139.00	245,685,918.40	20	20.00	2,535,644.80	4,173	4,159.00	248,221,563.20
<b>DEPARTMENT TOTALS</b>	<b>4,153</b>	<b>4,139.00</b>	<b>245,685,918.40</b>	<b>20</b>	<b>20.00</b>	<b>2,535,644.80</b>	<b>4,173</b>	<b>4,159.00</b>	<b>248,221,563.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	331	285.00	21,239,403.75	15	15.00	2,098,312.32	346	300.00	23,337,716.07
<b>Agency Total</b>	<b>331</b>	<b>285.00</b>	<b>21,239,403.75</b>	<b>20</b>	<b>20.00</b>	<b>2,318,312.62</b>	<b>351</b>	<b>305.00</b>	<b>23,557,716.37</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,057	1,009.00	58,086,943.20	10	10.00	1,791,402.86	1,067	1,019.00	59,878,346.06
<b>Agency Total</b>	<b>1,057</b>	<b>1,009.00</b>	<b>58,086,943.20</b>	<b>10</b>	<b>10.00</b>	<b>1,791,402.86</b>	<b>1,067</b>	<b>1,019.00</b>	<b>59,878,346.06</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	345.00	19,505,033.60	3	3.00	355,851.60	378	348.00	19,860,885.20
<b>Agency Total</b>	<b>375</b>	<b>345.00</b>	<b>19,505,033.60</b>	<b>3</b>	<b>3.00</b>	<b>355,851.60</b>	<b>378</b>	<b>348.00</b>	<b>19,860,885.20</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	258.00	14,346,333.04	6	6.00	810,088.24	274	264.00	15,156,421.28
<b>Agency Total</b>	<b>268</b>	<b>258.00</b>	<b>14,346,333.04</b>	<b>6</b>	<b>6.00</b>	<b>810,088.24</b>	<b>274</b>	<b>264.00</b>	<b>15,156,421.28</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	252.00	12,829,189.36	5	5.00	393,018.86	263	257.00	13,222,208.22
<b>Agency Total</b>	<b>258</b>	<b>252.00</b>	<b>12,829,189.36</b>	<b>5</b>	<b>5.00</b>	<b>393,018.86</b>	<b>263</b>	<b>257.00</b>	<b>13,222,208.22</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	469.00	25,479,355.20	4	4.00	424,957.00	496	473.00	25,904,312.20
<b>Agency Total</b>	<b>492</b>	<b>469.00</b>	<b>25,479,355.20</b>	<b>4</b>	<b>4.00</b>	<b>424,957.00</b>	<b>496</b>	<b>473.00</b>	<b>25,904,312.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	514.00	28,937,983.86	10	10.00	1,646,675.68	540	524.00	30,584,659.54
<b>Agency Total</b>	<b>530</b>	<b>514.00</b>	<b>28,937,983.86</b>	<b>10</b>	<b>10.00</b>	<b>1,646,675.68</b>	<b>540</b>	<b>524.00</b>	<b>30,584,659.54</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	324.00	17,566,575.00	3	3.00	392,714.66	344	327.00	17,959,289.66
<b>Agency Total</b>	<b>341</b>	<b>324.00</b>	<b>17,566,575.00</b>	<b>3</b>	<b>3.00</b>	<b>392,714.66</b>	<b>344</b>	<b>327.00</b>	<b>17,959,289.66</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	804	763.00	50,575,218.72	0	0.00	0.00	804	763.00	50,575,218.72
<b>Agency Total</b>	<b>804</b>	<b>763.00</b>	<b>50,575,218.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>804</b>	<b>763.00</b>	<b>50,575,218.72</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	300.00	16,216,898.88	5	5.00	512,387.20	323	305.00	16,729,286.08
<b>Agency Total</b>	<b>318</b>	<b>300.00</b>	<b>16,216,898.88</b>	<b>5</b>	<b>5.00</b>	<b>512,387.20</b>	<b>323</b>	<b>305.00</b>	<b>16,729,286.08</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	3,982,437.12	0	0.00	0.00	68	65.00	3,982,437.12
<b>Agency Total</b>	<b>68</b>	<b>65.00</b>	<b>3,982,437.12</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>68</b>	<b>65.00</b>	<b>3,982,437.12</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,842	4,584.00	268,765,371.73	61	61.00	8,425,408.42	4,903	4,645.00	277,190,780.15
<b>DEPARTMENT TOTALS</b>	<b>4,842</b>	<b>4,584.00</b>	<b>268,765,371.73</b>	<b>66</b>	<b>66.00</b>	<b>8,645,408.72</b>	<b>4,908</b>	<b>4,650.00</b>	<b>277,410,780.45</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	104.00	8,027,882.20	1	1.00	174,000.06	121	105.00	8,201,882.26
<b>Agency Total</b>	<b>120</b>	<b>104.00</b>	<b>8,027,882.20</b>	<b>1</b>	<b>1.00</b>	<b>174,000.06</b>	<b>121</b>	<b>105.00</b>	<b>8,201,882.26</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,655	1,607.00	130,284,164.14	92	65.30	5,857,862.40	1,747	1,672.30	136,142,026.54
<b>Agency Total</b>	<b>1,655</b>	<b>1,607.00</b>	<b>130,284,164.14</b>	<b>92</b>	<b>65.30</b>	<b>5,857,862.40</b>	<b>1,747</b>	<b>1,672.30</b>	<b>136,142,026.54</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	505.00	22,835,534.80	5	5.00	576,350.06	538	510.00	23,411,884.86
<b>Agency Total</b>	<b>533</b>	<b>505.00</b>	<b>22,835,534.80</b>	<b>5</b>	<b>5.00</b>	<b>576,350.06</b>	<b>538</b>	<b>510.00</b>	<b>23,411,884.86</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	152.00	10,153,023.40	92	31.00	5,601,089.78	251	183.00	15,754,113.18
<b>Agency Total</b>	<b>159</b>	<b>152.00</b>	<b>10,153,023.40</b>	<b>92</b>	<b>31.00</b>	<b>5,601,089.78</b>	<b>251</b>	<b>183.00</b>	<b>15,754,113.18</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>45,510.40</b>	<b>2</b>	<b>2.00</b>	<b>187,008.12</b>	<b>3</b>	<b>3.00</b>	<b>232,518.52</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	565,270.68	1	1.00	110,000.02	12	11.00	675,270.70
<b>Agency Total</b>	<b>11</b>	<b>10.00</b>	<b>565,270.68</b>	<b>1</b>	<b>1.00</b>	<b>110,000.02</b>	<b>12</b>	<b>11.00</b>	<b>675,270.70</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00
<b>Agency Total</b>	<b>12</b>	<b>9.00</b>	<b>741,728.00</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>13</b>	<b>10.00</b>	<b>871,728.00</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,491	2,388.00	172,653,113.62	194	106.30	12,636,310.44	2,685	2,494.30	185,289,424.06
<b>DEPARTMENT TOTALS</b>	<b>2,491</b>	<b>2,388.00</b>	<b>172,653,113.62</b>	<b>194</b>	<b>106.30</b>	<b>12,636,310.44</b>	<b>2,685</b>	<b>2,494.30</b>	<b>185,289,424.06</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	765.00	42,864,281.20	76	62.00	5,142,150.78	853	827.00	48,006,431.98
<b>Agency Total</b>	<b>777</b>	<b>765.00</b>	<b>42,864,281.20</b>	<b>76</b>	<b>62.00</b>	<b>5,142,150.78</b>	<b>853</b>	<b>827.00</b>	<b>48,006,431.98</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	765.00	42,864,281.20	76	62.00	5,142,150.78	853	827.00	48,006,431.98
<b>DEPARTMENT TOTALS</b>	<b>777</b>	<b>765.00</b>	<b>42,864,281.20</b>	<b>76</b>	<b>62.00</b>	<b>5,142,150.78</b>	<b>853</b>	<b>827.00</b>	<b>48,006,431.98</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	114.60	7,367,751.04	14	11.55	1,984,059.48	131	126.15	9,351,810.52
<b>Agency Total</b>	<b>117</b>	<b>114.60</b>	<b>7,367,751.04</b>	<b>14</b>	<b>11.55</b>	<b>1,984,059.48</b>	<b>131</b>	<b>126.15</b>	<b>9,351,810.52</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	161.80	10,164,951.68	14	13.80	2,275,120.64	184	175.60	12,440,072.32
<b>Agency Total</b>	<b>170</b>	<b>161.80</b>	<b>10,164,951.68</b>	<b>14</b>	<b>13.80</b>	<b>2,275,120.64</b>	<b>184</b>	<b>175.60</b>	<b>12,440,072.32</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	11,618,526.40	18	13.00	2,537,433.60	195	190.00	14,155,960.00
<b>Agency Total</b>	<b>177</b>	<b>177.00</b>	<b>11,618,526.40</b>	<b>18</b>	<b>13.00</b>	<b>2,537,433.60</b>	<b>195</b>	<b>190.00</b>	<b>14,155,960.00</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>279,689.54</b>	<b>2</b>	<b>2.00</b>	<b>240,000.02</b>	<b>7</b>	<b>7.00</b>	<b>519,689.56</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,022	1,011.00	60,683,519.26	11	6.00	1,170,303.94	1,033	1,017.00	61,853,823.20
<b>Agency Total</b>	<b>1,022</b>	<b>1,011.00</b>	<b>60,683,519.26</b>	<b>11</b>	<b>6.00</b>	<b>1,170,303.94</b>	<b>1,033</b>	<b>1,017.00</b>	<b>61,853,823.20</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	410.50	36,487,110.40	12	9.50	1,654,939.78	455	420.00	38,142,050.18
<b>Agency Total</b>	<b>443</b>	<b>410.50</b>	<b>36,487,110.40</b>	<b>12</b>	<b>9.50</b>	<b>1,654,939.78</b>	<b>455</b>	<b>420.00</b>	<b>38,142,050.18</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.00	7,861,339.20	10	9.60	1,723,621.12	137	135.60	9,584,960.32
<b>Agency Total</b>	<b>127</b>	<b>126.00</b>	<b>7,861,339.20</b>	<b>10</b>	<b>9.60</b>	<b>1,723,621.12</b>	<b>137</b>	<b>135.60</b>	<b>9,584,960.32</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	5,515,016.00	4	4.00	638,560.00	90	90.00	6,153,576.00
<b>Agency Total</b>	<b>86</b>	<b>86.00</b>	<b>5,515,016.00</b>	<b>4</b>	<b>4.00</b>	<b>638,560.00</b>	<b>90</b>	<b>90.00</b>	<b>6,153,576.00</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	414	403.00	26,165,110.40	19	1.00	1,299,007.84	433	404.00	27,464,118.24
<b>Agency Total</b>	<b>414</b>	<b>403.00</b>	<b>26,165,110.40</b>	<b>19</b>	<b>1.00</b>	<b>1,299,007.84</b>	<b>433</b>	<b>404.00</b>	<b>27,464,118.24</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	813,384.00	1	1.00	158,995.20	10	10.00	972,379.20
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>813,384.00</b>	<b>1</b>	<b>1.00</b>	<b>158,995.20</b>	<b>10</b>	<b>10.00</b>	<b>972,379.20</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	114.93	6,749,808.00	4	3.55	693,008.16	121	118.48	7,442,816.16
<b>Agency Total</b>	<b>117</b>	<b>114.93</b>	<b>6,749,808.00</b>	<b>4</b>	<b>3.55</b>	<b>693,008.16</b>	<b>121</b>	<b>118.48</b>	<b>7,442,816.16</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,257	1,198.00	87,436,366.16	51	11.00	4,198,172.94	1,308	1,209.00	91,634,539.10
<b>Agency Total</b>	<b>1,257</b>	<b>1,198.00</b>	<b>87,436,366.16</b>	<b>51</b>	<b>11.00</b>	<b>4,198,172.94</b>	<b>1,308</b>	<b>1,209.00</b>	<b>91,634,539.10</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0327 - LDH-Off of the Surgeon General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	224,068.00	4	4.00	568,657.96	7	6.00	792,725.96
<b>Agency Total</b>	<b>3</b>	<b>2.00</b>	<b>224,068.00</b>	<b>4</b>	<b>4.00</b>	<b>568,657.96</b>	<b>7</b>	<b>6.00</b>	<b>792,725.96</b>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,596	1,483.00	81,655,830.36	38	12.50	4,184,101.22	1,634	1,495.50	85,839,931.58
<b>Agency Total</b>	<b>1,596</b>	<b>1,483.00</b>	<b>81,655,830.36</b>	<b>38</b>	<b>12.50</b>	<b>4,184,101.22</b>	<b>1,634</b>	<b>1,495.50</b>	<b>85,839,931.58</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,634	1,596.00	74,192,497.34	10	9.50	998,447.84	1,644	1,605.50	75,190,945.18
<b>Agency Total</b>	<b>1,634</b>	<b>1,596.00</b>	<b>74,192,497.34</b>	<b>10</b>	<b>9.50</b>	<b>998,447.84</b>	<b>1,644</b>	<b>1,605.50</b>	<b>75,190,945.18</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	205,441.60	1	1.00	159,999.84	3	3.00	365,441.44
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>205,441.60</b>	<b>1</b>	<b>1.00</b>	<b>159,999.84</b>	<b>3</b>	<b>3.00</b>	<b>365,441.44</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	5,000,921.69	3	2.00	386,692.39	88	81.00	5,387,614.08
<b>Agency Total</b>	<b>85</b>	<b>79.00</b>	<b>5,000,921.69</b>	<b>3</b>	<b>2.00</b>	<b>386,692.39</b>	<b>88</b>	<b>81.00</b>	<b>5,387,614.08</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	5,134,514.06	3	2.00	295,380.80	90	86.00	5,429,894.86
<b>Agency Total</b>	<b>87</b>	<b>84.00</b>	<b>5,134,514.06</b>	<b>3</b>	<b>2.00</b>	<b>295,380.80</b>	<b>90</b>	<b>86.00</b>	<b>5,429,894.86</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,829,344.00	13	4.00	987,313.60	92	83.00	5,816,657.60
<b>Agency Total</b>	<b>79</b>	<b>79.00</b>	<b>4,829,344.00</b>	<b>13</b>	<b>4.00</b>	<b>987,313.60</b>	<b>92</b>	<b>83.00</b>	<b>5,816,657.60</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	6,729,735.09	9	9.00	1,674,403.20	112	112.00	8,404,138.29
<b>Agency Total</b>	<b>103</b>	<b>103.00</b>	<b>6,729,735.09</b>	<b>9</b>	<b>9.00</b>	<b>1,674,403.20</b>	<b>112</b>	<b>112.00</b>	<b>8,404,138.29</b>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,533	7,244.83	439,114,924.22	241	130.00	27,828,219.57	7,774	7,374.83	466,943,143.79
<b>DEPARTMENT TOTALS</b>	<b>7,533</b>	<b>7,244.83</b>	<b>439,114,924.22</b>	<b>241</b>	<b>130.00</b>	<b>27,828,219.57</b>	<b>7,774</b>	<b>7,374.83</b>	<b>466,943,143.79</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,597	3,529.00	204,403,851.60	32	29.00	3,224,356.98	3,629	3,558.00	207,628,208.58
<b>Agency Total</b>	<b>3,597</b>	<b>3,529.00</b>	<b>204,403,851.60</b>	<b>32</b>	<b>29.00</b>	<b>3,224,356.98</b>	<b>3,629</b>	<b>3,558.00</b>	<b>207,628,208.58</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,597	3,529.00	204,403,851.60	32	29.00	3,224,356.98	3,629	3,558.00	207,628,208.58
<b>DEPARTMENT TOTALS</b>	<b>3,597</b>	<b>3,529.00</b>	<b>204,403,851.60</b>	<b>32</b>	<b>29.00</b>	<b>3,224,356.98</b>	<b>3,629</b>	<b>3,558.00</b>	<b>207,628,208.58</b>

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**DENR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DENR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	140.00	10,676,276.00	15	14.00	1,936,188.80	161	154.00	12,612,464.80
<b>Agency Total</b>	<b>146</b>	<b>140.00</b>	<b>10,676,276.00</b>	<b>15</b>	<b>14.00</b>	<b>1,936,188.80</b>	<b>161</b>	<b>154.00</b>	<b>12,612,464.80</b>
<b>0432 - DENR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	171.00	12,312,705.60	1	1.00	134,992.00	184	172.00	12,447,697.60
<b>Agency Total</b>	<b>183</b>	<b>171.00</b>	<b>12,312,705.60</b>	<b>1</b>	<b>1.00</b>	<b>134,992.00</b>	<b>184</b>	<b>172.00</b>	<b>12,447,697.60</b>
<b>DENR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	311.00	22,988,981.60	16	15.00	2,071,180.80	345	326.00	25,060,162.40
<b>DEPARTMENT TOTALS</b>	<b>329</b>	<b>311.00</b>	<b>22,988,981.60</b>	<b>16</b>	<b>15.00</b>	<b>2,071,180.80</b>	<b>345</b>	<b>326.00</b>	<b>25,060,162.40</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	641.00	42,078,519.60	20	15.00	2,317,381.56	703	656.00	44,395,901.16
<b>Agency Total</b>	<b>683</b>	<b>641.00</b>	<b>42,078,519.60</b>	<b>20</b>	<b>15.00</b>	<b>2,317,381.56</b>	<b>703</b>	<b>656.00</b>	<b>44,395,901.16</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	641.00	42,078,519.60	20	15.00	2,317,381.56	703	656.00	44,395,901.16
<b>DEPARTMENT TOTALS</b>	<b>683</b>	<b>641.00</b>	<b>42,078,519.60</b>	<b>20</b>	<b>15.00</b>	<b>2,317,381.56</b>	<b>703</b>	<b>656.00</b>	<b>44,395,901.16</b>



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	655.00	47,892,022.36	12	8.00	1,116,905.14	685	663.00	49,008,927.50
<b>Agency Total</b>	<b>673</b>	<b>655.00</b>	<b>47,892,022.36</b>	<b>12</b>	<b>8.00</b>	<b>1,116,905.14</b>	<b>685</b>	<b>663.00</b>	<b>49,008,927.50</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	655.00	47,892,022.36	12	8.00	1,116,905.14	685	663.00	49,008,927.50
<b>DEPARTMENT TOTALS</b>	<b>673</b>	<b>655.00</b>	<b>47,892,022.36</b>	<b>12</b>	<b>8.00</b>	<b>1,116,905.14</b>	<b>685</b>	<b>663.00</b>	<b>49,008,927.50</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	851	790.00	46,448,015.12	9	9.00	1,396,287.36	860	799.00	47,844,302.48
<b>Agency Total</b>	<b>851</b>	<b>790.00</b>	<b>46,448,015.12</b>	<b>9</b>	<b>9.00</b>	<b>1,396,287.36</b>	<b>860</b>	<b>799.00</b>	<b>47,844,302.48</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	851	790.00	46,448,015.12	9	9.00	1,396,287.36	860	799.00	47,844,302.48
<b>DEPARTMENT TOTALS</b>	<b>851</b>	<b>790.00</b>	<b>46,448,015.12</b>	<b>9</b>	<b>9.00</b>	<b>1,396,287.36</b>	<b>860</b>	<b>799.00</b>	<b>47,844,302.48</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	3,045,578.12	1	1.00	142,001.60	45	44.00	3,187,579.72
<b>Agency Total</b>	<b>44</b>	<b>43.00</b>	<b>3,045,578.12</b>	<b>1</b>	<b>1.00</b>	<b>142,001.60</b>	<b>45</b>	<b>44.00</b>	<b>3,187,579.72</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	249.00	20,406,198.80	6	6.00	648,623.04	257	255.00	21,054,821.84
<b>Agency Total</b>	<b>251</b>	<b>249.00</b>	<b>20,406,198.80</b>	<b>6</b>	<b>6.00</b>	<b>648,623.04</b>	<b>257</b>	<b>255.00</b>	<b>21,054,821.84</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	218.00	13,503,005.36	1	1.00	69,698.20	225	219.00	13,572,703.56
<b>Agency Total</b>	<b>224</b>	<b>218.00</b>	<b>13,503,005.36</b>	<b>1</b>	<b>1.00</b>	<b>69,698.20</b>	<b>225</b>	<b>219.00</b>	<b>13,572,703.56</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	217	216.00	13,697,775.52	2	1.00	231,599.94	219	217.00	13,929,375.46
<b>Agency Total</b>	<b>217</b>	<b>216.00</b>	<b>13,697,775.52</b>	<b>2</b>	<b>1.00</b>	<b>231,599.94</b>	<b>219</b>	<b>217.00</b>	<b>13,929,375.46</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	736	726.00	50,652,557.80	10	9.00	1,091,922.78	746	735.00	51,744,480.58
<b>DEPARTMENT TOTALS</b>	<b>736</b>	<b>726.00</b>	<b>50,652,557.80</b>	<b>10</b>	<b>9.00</b>	<b>1,091,922.78</b>	<b>746</b>	<b>735.00</b>	<b>51,744,480.58</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	8,344,502.40	25	0.00	396,864.00	128	103.00	8,741,366.40
<b>Agency Total</b>	<b>103</b>	<b>103.00</b>	<b>8,344,502.40</b>	<b>25</b>	<b>0.00</b>	<b>396,864.00</b>	<b>128</b>	<b>103.00</b>	<b>8,741,366.40</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,346,363.20	0	0.00	0.00	18	18.00	1,346,363.20
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>1,346,363.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,346,363.20</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,810,870.40	0	0.00	0.00	40	40.00	2,810,870.40
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,810,870.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>40.00</b>	<b>2,810,870.40</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>377,831.48</b>	<b>4</b>	<b>4.00</b>	<b>377,831.48</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>12.00</b>	<b>1,074,232.90</b>	<b>13</b>	<b>12.00</b>	<b>1,074,232.90</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	12,501,736.00	42	16.00	1,848,928.38	203	177.00	14,350,664.38
<b>DEPARTMENT TOTALS</b>	<b>161</b>	<b>161.00</b>	<b>12,501,736.00</b>	<b>42</b>	<b>16.00</b>	<b>1,848,928.38</b>	<b>203</b>	<b>177.00</b>	<b>14,350,664.38</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	604	602.92	26,628,305.76	3,284	3,084.65	262,245,676.81	3,888	3,687.57	288,873,982.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>604</b>	<b>602.92</b>	<b>26,628,305.76</b>	<b>3,284</b>	<b>3,084.65</b>	<b>262,245,676.81</b>	<b>3,888</b>	<b>3,687.57</b>	<b>288,873,982.57</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	47	46.80	1,797,496.56	299	242.80	14,128,525.26	346	289.60	15,926,021.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>46.80</b>	<b>1,797,496.56</b>	<b>299</b>	<b>242.80</b>	<b>14,128,525.26</b>	<b>346</b>	<b>289.60</b>	<b>15,926,021.82</b>
<b>0603 - University of New Orleans</b>									
Education Employees	33	30.00	1,497,554.24	630	519.09	33,901,479.88	663	549.09	35,399,034.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>33</b>	<b>30.00</b>	<b>1,497,554.24</b>	<b>630</b>	<b>519.09</b>	<b>33,901,479.88</b>	<b>663</b>	<b>549.09</b>	<b>35,399,034.12</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	287	287.00	11,356,061.60	929	856.31	92,230,274.66	1,216	1,143.31	103,586,336.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>287</b>	<b>287.00</b>	<b>11,356,061.60</b>	<b>929</b>	<b>856.31</b>	<b>92,230,274.66</b>	<b>1,216</b>	<b>1,143.31</b>	<b>103,586,336.26</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	24	24.00	869,317.92	192	145.54	6,408,099.00	216	169.54	7,277,416.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>24</b>	<b>24.00</b>	<b>869,317.92</b>	<b>192</b>	<b>145.54</b>	<b>6,408,099.00</b>	<b>216</b>	<b>169.54</b>	<b>7,277,416.92</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	64	62.50	2,302,312.32	360	308.15	22,933,596.08	424	370.65	25,235,908.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>64</b>	<b>62.50</b>	<b>2,302,312.32</b>	<b>360</b>	<b>308.15</b>	<b>22,933,596.08</b>	<b>424</b>	<b>370.65</b>	<b>25,235,908.40</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	169	167.65	7,312,802.40	379	375.26	34,853,822.55	548	542.91	42,166,624.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>169</b>	<b>167.65</b>	<b>7,312,802.40</b>	<b>379</b>	<b>375.26</b>	<b>34,853,822.55</b>	<b>548</b>	<b>542.91</b>	<b>42,166,624.95</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	51	50.25	2,431,517.76	222	218.66	16,444,666.15	273	268.91	18,876,183.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>51</b>	<b>50.25</b>	<b>2,431,517.76</b>	<b>222</b>	<b>218.66</b>	<b>16,444,666.15</b>	<b>273</b>	<b>268.91</b>	<b>18,876,183.91</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	64	64.00	3,055,686.40	416	414.06	37,442,414.80	480	478.06	40,498,101.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>64</b>	<b>64.00</b>	<b>3,055,686.40</b>	<b>416</b>	<b>414.06</b>	<b>37,442,414.80</b>	<b>480</b>	<b>478.06</b>	<b>40,498,101.20</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	46	46.00	1,906,068.60	805	301.40	19,857,756.63	851	347.40	21,763,825.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>46</b>	<b>46.00</b>	<b>1,906,068.60</b>	<b>805</b>	<b>301.40</b>	<b>19,857,756.63</b>	<b>851</b>	<b>347.40</b>	<b>21,763,825.23</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>23.00</b>	<b>2,714,816.00</b>	<b>23</b>	<b>23.00</b>	<b>2,714,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	204	203.00	8,165,024.40	1,154	1,147.50	51,224,201.75	1,358	1,350.50	59,389,226.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>204</b>	<b>203.00</b>	<b>8,165,024.40</b>	<b>1,154</b>	<b>1,147.50</b>	<b>51,224,201.75</b>	<b>1,358</b>	<b>1,350.50</b>	<b>59,389,226.15</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	33	33.00	1,335,842.93	261	255.37	10,180,124.99	294	288.37	11,515,967.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>33</b>	<b>33.00</b>	<b>1,335,842.93</b>	<b>261</b>	<b>255.37</b>	<b>10,180,124.99</b>	<b>294</b>	<b>288.37</b>	<b>11,515,967.92</b>
<b>0618 - SU Shreveport</b>									
Education Employees	27	27.00	1,007,697.60	161	147.08	6,296,854.56	188	174.08	7,304,552.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>27</b>	<b>27.00</b>	<b>1,007,697.60</b>	<b>161</b>	<b>147.08</b>	<b>6,296,854.56</b>	<b>188</b>	<b>174.08</b>	<b>7,304,552.16</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	25	22.58	2,886,836.42	25	22.58	2,886,836.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>25</b>	<b>22.58</b>	<b>2,886,836.42</b>	<b>25</b>	<b>22.58</b>	<b>2,886,836.42</b>
<b>0621 - Nicholls State University</b>									
Education Employees	133	133.00	4,830,571.20	593	493.96	29,470,847.06	726	626.96	34,301,418.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>133</b>	<b>133.00</b>	<b>4,830,571.20</b>	<b>593</b>	<b>493.96</b>	<b>29,470,847.06</b>	<b>726</b>	<b>626.96</b>	<b>34,301,418.26</b>
<b>0623 - Grambling State University</b>									
Education Employees	67	64.00	2,633,402.95	382	348.73	21,103,397.66	449	412.73	23,736,800.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>67</b>	<b>64.00</b>	<b>2,633,402.95</b>	<b>382</b>	<b>348.73</b>	<b>21,103,397.66</b>	<b>449</b>	<b>412.73</b>	<b>23,736,800.61</b>
<b>0625 - La Tech University</b>									
Education Employees	162	162.00	5,928,582.40	371	223.52	13,754,350.40	533	385.52	19,682,932.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>162</b>	<b>162.00</b>	<b>5,928,582.40</b>	<b>371</b>	<b>223.52</b>	<b>13,754,350.40</b>	<b>533</b>	<b>385.52</b>	<b>19,682,932.80</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0627 - McNeese State University</b>									
Education Employees	74	72.00	2,682,251.66	584	439.15	31,843,565.79	658	511.15	34,525,817.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>74</b>	<b>72.00</b>	<b>2,682,251.66</b>	<b>584</b>	<b>439.15</b>	<b>31,843,565.79</b>	<b>658</b>	<b>511.15</b>	<b>34,525,817.45</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	166	165.00	6,366,680.90	711	708.06	50,150,168.60	877	873.06	56,516,849.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>166</b>	<b>165.00</b>	<b>6,366,680.90</b>	<b>711</b>	<b>708.06</b>	<b>50,150,168.60</b>	<b>877</b>	<b>873.06</b>	<b>56,516,849.50</b>
<b>0631 - Northwestern State University</b>									
Education Employees	88	87.00	3,613,807.60	592	573.88	34,388,489.42	680	660.88	38,002,297.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>88</b>	<b>87.00</b>	<b>3,613,807.60</b>	<b>592</b>	<b>573.88</b>	<b>34,388,489.42</b>	<b>680</b>	<b>660.88</b>	<b>38,002,297.02</b>
<b>0634 - Southeastern La University</b>									
Education Employees	257	255.00	9,762,490.40	780	725.59	46,364,067.06	1,037	980.59	56,126,557.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>257</b>	<b>255.00</b>	<b>9,762,490.40</b>	<b>780</b>	<b>725.59</b>	<b>46,364,067.06</b>	<b>1,037</b>	<b>980.59</b>	<b>56,126,557.46</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	451	425.00	16,944,033.60	1,864	1,699.37	127,465,379.38	2,315	2,124.37	144,409,412.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>451</b>	<b>425.00</b>	<b>16,944,033.60</b>	<b>1,864</b>	<b>1,699.37</b>	<b>127,465,379.38</b>	<b>2,315</b>	<b>2,124.37</b>	<b>144,409,412.98</b>
<b>0641 - Delgado Community College</b>									
Education Employees	142	102.00	4,899,460.80	1,503	592.21	35,980,239.41	1,645	694.21	40,879,700.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>142</b>	<b>102.00</b>	<b>4,899,460.80</b>	<b>1,503</b>	<b>592.21</b>	<b>35,980,239.41</b>	<b>1,645</b>	<b>694.21</b>	<b>40,879,700.21</b>



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0643 - Nunez Community College</b>									
Education Employees	4	4.00	104,915.20	247	131.42	7,248,332.01	251	135.42	7,353,247.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>104,915.20</b>	<b>247</b>	<b>131.42</b>	<b>7,248,332.01</b>	<b>251</b>	<b>135.42</b>	<b>7,353,247.21</b>
<b>0644 - Bossier Community College</b>									
Education Employees	13	12.00	542,765.60	769	316.08	17,899,252.54	782	328.08	18,442,018.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>12.00</b>	<b>542,765.60</b>	<b>769</b>	<b>316.08</b>	<b>17,899,252.54</b>	<b>782</b>	<b>328.08</b>	<b>18,442,018.14</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	5	5.00	328,452.80	249	240.00	19,490,601.26	254	245.00	19,819,054.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>328,452.80</b>	<b>249</b>	<b>240.00</b>	<b>19,490,601.26</b>	<b>254</b>	<b>245.00</b>	<b>19,819,054.06</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	7	7.00	328,104.40	216	151.09	9,768,060.79	223	158.09	10,096,165.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>328,104.40</b>	<b>216</b>	<b>151.09</b>	<b>9,768,060.79</b>	<b>223</b>	<b>158.09</b>	<b>10,096,165.19</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	14	13.25	474,073.60	358	226.62	12,521,637.37	372	239.87	12,995,710.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>13.25</b>	<b>474,073.60</b>	<b>358</b>	<b>226.62</b>	<b>12,521,637.37</b>	<b>372</b>	<b>239.87</b>	<b>12,995,710.97</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	26,000.00	217	107.09	5,449,477.72	218	108.09	5,475,477.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>26,000.00</b>	<b>217</b>	<b>107.09</b>	<b>5,449,477.72</b>	<b>218</b>	<b>108.09</b>	<b>5,475,477.72</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	12	12.00	504,982.40	429	241.91	14,491,189.33	441	253.91	14,996,171.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>504,982.40</b>	<b>429</b>	<b>241.91</b>	<b>14,491,189.33</b>	<b>441</b>	<b>253.91</b>	<b>14,996,171.73</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	52,000.53	161	120.05	6,427,194.84	162	121.05	6,479,195.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>52,000.53</b>	<b>161</b>	<b>120.05</b>	<b>6,427,194.84</b>	<b>162</b>	<b>121.05</b>	<b>6,479,195.37</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	42	41.00	1,575,883.00	677	377.48	20,886,139.26	719	418.48	22,462,022.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>42</b>	<b>41.00</b>	<b>1,575,883.00</b>	<b>677</b>	<b>377.48</b>	<b>20,886,139.26</b>	<b>719</b>	<b>418.48</b>	<b>22,462,022.26</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	6.52	314,529.28	264	145.60	8,984,845.27	271	152.12	9,299,374.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>6.52</b>	<b>314,529.28</b>	<b>264</b>	<b>145.60</b>	<b>8,984,845.27</b>	<b>271</b>	<b>152.12</b>	<b>9,299,374.55</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	6	6.00	293,820.80	379	260.34	13,151,722.49	385	266.34	13,445,543.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>293,820.80</b>	<b>379</b>	<b>260.34</b>	<b>13,151,722.49</b>	<b>385</b>	<b>266.34</b>	<b>13,445,543.29</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	169	165.50	15,657,608.48	169	165.50	15,657,608.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>169</b>	<b>165.50</b>	<b>15,657,608.48</b>	<b>169</b>	<b>165.50</b>	<b>15,657,608.48</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,305	3,217.89	131,872,497.61	20,655	16,349.10	1,156,245,711.68	23,960	19,566.99	1,288,118,209.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,305</b>	<b>3,217.89</b>	<b>131,872,497.61</b>	<b>20,655</b>	<b>16,349.10</b>	<b>1,156,245,711.68</b>	<b>23,960</b>	<b>19,566.99</b>	<b>1,288,118,209.29</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	1.60	68,590.08	54	45.60	5,272,668.28	56	47.20	5,341,258.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>1.60</b>	<b>68,590.08</b>	<b>54</b>	<b>45.60</b>	<b>5,272,668.28</b>	<b>56</b>	<b>47.20</b>	<b>5,341,258.36</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	272	271.00	12,980,197.36	116	86.98	8,010,542.01	388	357.98	20,990,739.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>272</b>	<b>271.00</b>	<b>12,980,197.36</b>	<b>116</b>	<b>86.98</b>	<b>8,010,542.01</b>	<b>388</b>	<b>357.98</b>	<b>20,990,739.37</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	274	272.60	13,048,787.44	170	132.58	13,283,210.29	444	405.18	26,331,997.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>274</b>	<b>272.60</b>	<b>13,048,787.44</b>	<b>170</b>	<b>132.58</b>	<b>13,283,210.29</b>	<b>444</b>	<b>405.18</b>	<b>26,331,997.73</b>

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**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	456.00	33,353,625.58	30	30.00	3,755,044.80	513	486.00	37,108,670.38
<b>Agency Total</b>	<b>483</b>	<b>456.00</b>	<b>33,353,625.58</b>	<b>30</b>	<b>30.00</b>	<b>3,755,044.80</b>	<b>513</b>	<b>486.00</b>	<b>37,108,670.38</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	639,579.20	7	7.00	639,579.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>639,579.20</b>	<b>7</b>	<b>7.00</b>	<b>639,579.20</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	456.00	33,353,625.58	37	37.00	4,394,624.00	520	493.00	37,748,249.58
<b>DEPARTMENT TOTALS</b>	<b>483</b>	<b>456.00</b>	<b>33,353,625.58</b>	<b>37</b>	<b>37.00</b>	<b>4,394,624.00</b>	<b>520</b>	<b>493.00</b>	<b>37,748,249.58</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	103.00	4,230,993.28	194	182.00	12,154,342.04	306	285.00	16,385,335.32
<b>Agency Total</b>	<b>112</b>	<b>103.00</b>	<b>4,230,993.28</b>	<b>194</b>	<b>182.00</b>	<b>12,154,342.04</b>	<b>306</b>	<b>285.00</b>	<b>16,385,335.32</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	402,118.08	98	83.50	5,654,694.76	108	93.50	6,056,812.84
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>402,118.08</b>	<b>98</b>	<b>83.50</b>	<b>5,654,694.76</b>	<b>108</b>	<b>93.50</b>	<b>6,056,812.84</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	113	47.90	5,258,354.14	115	49.90	5,381,510.94
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>123,156.80</b>	<b>113</b>	<b>47.90</b>	<b>5,258,354.14</b>	<b>115</b>	<b>49.90</b>	<b>5,381,510.94</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	689,654.42	11	11.00	689,654.42
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>689,654.42</b>	<b>11</b>	<b>11.00</b>	<b>689,654.42</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	47.50	3,172,988.00	12	12.00	1,121,369.60	62	59.50	4,294,357.60
<b>Agency Total</b>	<b>50</b>	<b>47.50</b>	<b>3,172,988.00</b>	<b>12</b>	<b>12.00</b>	<b>1,121,369.60</b>	<b>62</b>	<b>59.50</b>	<b>4,294,357.60</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	932,238.58	11	11.00	932,238.58
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>932,238.58</b>	<b>11</b>	<b>11.00</b>	<b>932,238.58</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	333,480.16	98	80.20	5,626,680.28	104	86.20	5,960,160.44
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>333,480.16</b>	<b>98</b>	<b>80.20</b>	<b>5,626,680.28</b>	<b>104</b>	<b>86.20</b>	<b>5,960,160.44</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	168.50	8,262,736.32	537	427.60	31,437,333.82	717	596.10	39,700,070.14
<b>DEPARTMENT TOTALS</b>	<b>180</b>	<b>168.50</b>	<b>8,262,736.32</b>	<b>537</b>	<b>427.60</b>	<b>31,437,333.82</b>	<b>717</b>	<b>596.10</b>	<b>39,700,070.14</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,679,851.76	13	13.00	952,080.74	73	73.00	4,631,932.50
<b>Agency Total</b>	<b>60</b>	<b>60.00</b>	<b>3,679,851.76</b>	<b>18</b>	<b>18.00</b>	<b>1,177,080.84</b>	<b>78</b>	<b>78.00</b>	<b>4,856,932.60</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,679,851.76	13	13.00	952,080.74	73	73.00	4,631,932.50
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>60.00</b>	<b>3,679,851.76</b>	<b>18</b>	<b>18.00</b>	<b>1,177,080.84</b>	<b>78</b>	<b>78.00</b>	<b>4,856,932.60</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	576	540.00	31,356,860.86	43	42.00	5,066,582.30	619	582.00	36,423,443.16
<b>Agency Total</b>	<b>576</b>	<b>540.00</b>	<b>31,356,860.86</b>	<b>43</b>	<b>42.00</b>	<b>5,066,582.30</b>	<b>619</b>	<b>582.00</b>	<b>36,423,443.16</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	576	540.00	31,356,860.86	43	42.00	5,066,582.30	619	582.00	36,423,443.16
<b>DEPARTMENT TOTALS</b>	<b>576</b>	<b>540.00</b>	<b>31,356,860.86</b>	<b>43</b>	<b>42.00</b>	<b>5,066,582.30</b>	<b>619</b>	<b>582.00</b>	<b>36,423,443.16</b>

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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	477	469.75	38,024,487.28	477	469.75	38,024,487.28
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>477</b>	<b>469.75</b>	<b>38,024,487.28</b>	<b>477</b>	<b>469.75</b>	<b>38,024,487.28</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	477	469.75	38,024,487.28	477	469.75	38,024,487.28
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>477</b>	<b>469.75</b>	<b>38,024,487.28</b>	<b>477</b>	<b>469.75</b>	<b>38,024,487.28</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	187.00	12,535,875.30	31	29.00	4,123,516.02	223	216.00	16,659,391.32
<b>Agency Total</b>	<b>192</b>	<b>187.00</b>	<b>12,535,875.30</b>	<b>31</b>	<b>29.00</b>	<b>4,123,516.02</b>	<b>223</b>	<b>216.00</b>	<b>16,659,391.32</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	187.00	12,535,875.30	31	29.00	4,123,516.02	223	216.00	16,659,391.32
<b>DEPARTMENT TOTALS</b>	<b>192</b>	<b>187.00</b>	<b>12,535,875.30</b>	<b>31</b>	<b>29.00</b>	<b>4,123,516.02</b>	<b>223</b>	<b>216.00</b>	<b>16,659,391.32</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	20	20.00	1,751,822.28	20	20.00	1,751,822.28
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>1,751,822.28</b>	<b>20</b>	<b>20.00</b>	<b>1,751,822.28</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	20	20.00	1,751,822.28	20	20.00	1,751,822.28
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>1,751,822.28</b>	<b>20</b>	<b>20.00</b>	<b>1,751,822.28</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	502	331.00	23,227,583.34	23	21.00	2,298,457.98	525	352.00	25,526,041.32
<b>Agency Total</b>	<b>502</b>	<b>331.00</b>	<b>23,227,583.34</b>	<b>23</b>	<b>21.00</b>	<b>2,298,457.98</b>	<b>525</b>	<b>352.00</b>	<b>25,526,041.32</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	502	331.00	23,227,583.34	23	21.00	2,298,457.98	525	352.00	25,526,041.32
<b>DEPARTMENT TOTALS</b>	<b>502</b>	<b>331.00</b>	<b>23,227,583.34</b>	<b>23</b>	<b>21.00</b>	<b>2,298,457.98</b>	<b>525</b>	<b>352.00</b>	<b>25,526,041.32</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	49.00	3,580,778.24	12	11.00	1,521,537.68	68	60.00	5,102,315.92
<b>Agency Total</b>	<b>56</b>	<b>49.00</b>	<b>3,580,778.24</b>	<b>12</b>	<b>11.00</b>	<b>1,521,537.68</b>	<b>68</b>	<b>60.00</b>	<b>5,102,315.92</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	49.00	3,580,778.24	12	11.00	1,521,537.68	68	60.00	5,102,315.92
<b>DEPARTMENT TOTALS</b>	<b>56</b>	<b>49.00</b>	<b>3,580,778.24</b>	<b>12</b>	<b>11.00</b>	<b>1,521,537.68</b>	<b>68</b>	<b>60.00</b>	<b>5,102,315.92</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,999	1,899.59	147,989,148.05	1,492	1,402.75	92,145,152.82	3,491	3,302.34	240,134,300.87
VETERANS AFFAIRS	893	776.50	38,206,050.26	33	7.00	942,242.60	926	783.50	39,148,292.86
ECONOMIC DEVELOPMENT	60	58.00	4,625,566.40	42	40.00	5,065,313.76	102	98.00	9,690,880.16
CRT	729	535.75	31,161,604.24	27	24.00	2,445,393.60	756	559.75	33,606,997.84
DOTD	4,153	4,139.00	245,685,918.40	20	20.00	2,535,644.80	4,173	4,159.00	248,221,563.20
DPSC - CORRECTIONS	4,842	4,584.00	268,765,371.73	66	66.00	8,645,408.72	4,908	4,650.00	277,410,780.45
DPSC - PUBLIC SAFETY	2,491	2,388.00	172,653,113.62	194	106.30	12,636,310.44	2,685	2,494.30	185,289,424.06
DYS-OFF OF JUV JUST	777	765.00	42,864,281.20	76	62.00	5,142,150.78	853	827.00	48,006,431.98
LDH	7,533	7,244.83	439,114,924.22	241	130.00	27,828,219.57	7,774	7,374.83	466,943,143.79
DCFS	3,597	3,529.00	204,403,851.60	32	29.00	3,224,356.98	3,629	3,558.00	207,628,208.58
DENR	329	311.00	22,988,981.60	16	15.00	2,071,180.80	345	326.00	25,060,162.40
REVENUE	683	641.00	42,078,519.60	20	15.00	2,317,381.56	703	656.00	44,395,901.16
DEQ	673	655.00	47,892,022.36	12	8.00	1,116,905.14	685	663.00	49,008,927.50
LWC	851	790.00	46,448,015.12	9	9.00	1,396,287.36	860	799.00	47,844,302.48
WILDLIFE & FISHERIES	736	726.00	50,652,557.80	10	9.00	1,091,922.78	746	735.00	51,744,480.58
CIVIL SERVICE AGENCIES	161	161.00	12,501,736.00	42	16.00	1,848,928.38	203	177.00	14,350,664.38
HIGHER EDUCATION	3,305	3,217.89	131,872,497.61	20,655	16,349.10	1,156,245,711.68	23,960	19,566.99	1,288,118,209.29
HEALTH CARE SERVICES	274	272.60	13,048,787.44	170	132.58	13,283,210.29	444	405.18	26,331,997.73
EDUCATION	483	456.00	33,353,625.58	37	37.00	4,394,624.00	520	493.00	37,748,249.58
EDUCATION - OTHER	180	168.50	8,262,736.32	537	427.60	31,437,333.82	717	596.10	39,700,070.14
PUBLIC SERVICE COMM	60	60.00	3,679,851.76	18	18.00	1,177,080.84	78	78.00	4,856,932.60
AGRICULTURE	576	540.00	31,356,860.86	43	42.00	5,066,582.30	619	582.00	36,423,443.16
JUSTICE	0	0.00	0.00	477	469.75	38,024,487.28	477	469.75	38,024,487.28
INSURANCE	192	187.00	12,535,875.30	31	29.00	4,123,516.02	223	216.00	16,659,391.32
LIEUTENANT GOVERNOR	0	0.00	0.00	20	20.00	1,751,822.28	20	20.00	1,751,822.28
SECRETARY OF STATE	502	331.00	23,227,583.34	23	21.00	2,298,457.98	525	352.00	25,526,041.32
TREASURY	56	49.00	3,580,778.24	12	11.00	1,521,537.68	68	60.00	5,102,315.92
<b>TOTALS</b>	<b>36,135</b>	<b>34,485.66</b>	<b>2,078,950,258.65</b>	<b>24,355</b>	<b>19,516.08</b>	<b>1,429,777,164.26</b>	<b>60,490</b>	<b>54,001.74</b>	<b>3,508,727,422.91</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,579	3,490.49	144,921,285.05	20,825	16,481.68	1,169,528,921.97	24,404	19,972.17	1,314,450,207.02
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,556	30,995.17	1,934,028,973.60	3,520	3,024.40	259,803,241.89	36,076	34,019.57	2,193,832,215.49
<b>TOTALS</b>	<b>36,135</b>	<b>34,485.66</b>	<b>2,078,950,258.65</b>	<b>24,355</b>	<b>19,516.08</b>	<b>1,429,777,164.26</b>	<b>60,490</b>	<b>54,001.74</b>	<b>3,508,727,422.91</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,135</b>	<b>34,485.66</b>	<b>2,078,950,258.65</b>	<b>24,345</b>	<b>19,506.08</b>	<b>1,429,332,163.86</b>	<b>60,480</b>	<b>53,991.74</b>	<b>3,508,282,422.51</b>
Employees with In-State Resident	33,694		1,968,507,344.83	16,218		925,213,629.30	49,912		2,893,720,974.13
Employees with Out-of State Resident	1,008		49,185,032.22	930		30,028,427.59	1,938		79,213,459.81
Employees with Unknown Resident	1,433		61,257,881.60	7,207		474,535,107.37	8,640		535,792,988.97