



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 10/4/2024

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/4/2024

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	78.00	7,429,181.96	103	78.00	7,429,181.96
Agency Total	0	0.00	0.00	103	78.00	7,429,181.96	103	78.00	7,429,181.96
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
Agency Total	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	43.00	3,289,252.46	1	1.00	155,000.04	51	44.00	3,444,252.50
Agency Total	50	43.00	3,289,252.46	1	1.00	155,000.04	51	44.00	3,444,252.50
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,211,716.00	1	1.00	140,000.12	32	31.00	2,351,716.12
Agency Total	31	30.00	2,211,716.00	1	1.00	140,000.12	32	31.00	2,351,716.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	365.00	28,996,208.80	121	118.50	10,405,531.76	516	483.50	39,401,740.56
Agency Total	395	365.00	28,996,208.80	121	118.50	10,405,531.76	516	483.50	39,401,740.56
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	163.00	14,336,761.66	8	2.00	548,305.68	173	165.00	14,885,067.34
Agency Total	165	163.00	14,336,761.66	8	2.00	548,305.68	173	165.00	14,885,067.34

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	282	279.75	21,806,447.26	282	279.75	21,806,447.26
Agency Total	0	0.00	0.00	282	279.75	21,806,447.26	282	279.75	21,806,447.26
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	885	850.50	44,976,916.40	885	850.50	44,976,916.40
Agency Total	0	0.00	0.00	885	850.50	44,976,916.40	885	850.50	44,976,916.40
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.50	587,912.00	6	6.00	716,903.98	15	14.50	1,304,815.98
Agency Total	9	8.50	587,912.00	6	6.00	716,903.98	15	14.50	1,304,815.98
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,700,692.80	1	1.00	114,732.80	41	41.00	2,815,425.60
Agency Total	40	40.00	2,700,692.80	1	1.00	114,732.80	41	41.00	2,815,425.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	71.29	4,461,321.53	2	1.00	192,691.20	79	72.29	4,654,012.73
Agency Total	77	71.29	4,461,321.53	2	1.00	192,691.20	79	72.29	4,654,012.73
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1,000,272.00	79	62.00	4,637,859.20	95	78.00	5,638,131.20
Agency Total	16	16.00	1,000,272.00	79	62.00	4,637,859.20	95	78.00	5,638,131.20

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	88.80	7,009,030.08	1	1.00	159,993.60	93	89.80	7,169,023.68
Agency Total	92	88.80	7,009,030.08	1	1.00	159,993.60	93	89.80	7,169,023.68
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	48.00	3,499,901.60	2	2.00	305,200.22	58	50.00	3,805,101.82
Agency Total	56	48.00	3,499,901.60	2	2.00	305,200.22	58	50.00	3,805,101.82
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	3,295,489.60	0	0.00	0.00	43	42.00	3,295,489.60
Agency Total	43	42.00	3,295,489.60	0	0.00	0.00	43	42.00	3,295,489.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,449,406.40	0	0.00	0.00	32	32.00	1,449,406.40
Agency Total	32	32.00	1,449,406.40	0	0.00	0.00	32	32.00	1,449,406.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	305,240.00	0	0.00	0.00	5	5.00	305,240.00
Agency Total	5	5.00	305,240.00	0	0.00	0.00	5	5.00	305,240.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	787.00	62,049,623.48	1	1.00	175,011.20	819	788.00	62,224,634.68
Agency Total	818	787.00	62,049,623.48	1	1.00	175,011.20	819	788.00	62,224,634.68

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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	55.00	4,692,854.40	1	1.00	140,608.00	61	56.00	4,833,462.40
Agency Total	60	55.00	4,692,854.40	1	1.00	140,608.00	61	56.00	4,833,462.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	85.00	6,232,865.60	0	0.00	0.00	88	85.00	6,232,865.60
Agency Total	88	85.00	6,232,865.60	0	0.00	0.00	88	85.00	6,232,865.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
Agency Total	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,993	1,895.59	147,328,089.21	1,496	1,407.75	92,187,450.62	3,489	3,303.34	239,515,539.83
DEPARTMENT TOTALS	1,993	1,895.59	147,328,089.21	1,496	1,407.75	92,187,450.62	3,489	3,303.34	239,515,539.83

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	119.00	6,059,076.40	33	7.00	942,242.60	161	126.00	7,001,319.00
Agency Total	128	119.00	6,059,076.40	33	7.00	942,242.60	161	126.00	7,001,319.00
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	106.50	5,310,245.20	0	0.00	0.00	136	106.50	5,310,245.20
Agency Total	136	106.50	5,310,245.20	0	0.00	0.00	136	106.50	5,310,245.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	139.00	7,017,342.80	0	0.00	0.00	163	139.00	7,017,342.80
Agency Total	163	139.00	7,017,342.80	0	0.00	0.00	163	139.00	7,017,342.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	140.00	6,619,106.82	0	0.00	0.00	155	140.00	6,619,106.82
Agency Total	155	140.00	6,619,106.82	0	0.00	0.00	155	140.00	6,619,106.82
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	130.00	6,457,079.20	0	0.00	0.00	150	130.00	6,457,079.20
Agency Total	150	130.00	6,457,079.20	0	0.00	0.00	150	130.00	6,457,079.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	132.00	6,342,148.80	0	0.00	0.00	152	132.00	6,342,148.80
Agency Total	152	132.00	6,342,148.80	0	0.00	0.00	152	132.00	6,342,148.80

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	884	766.50	37,804,999.22	33	7.00	942,242.60	917	773.50	38,747,241.82
DEPARTMENT TOTALS	884	766.50	37,804,999.22	33	7.00	942,242.60	917	773.50	38,747,241.82

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - LED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,929,023.20	12	12.00	1,846,547.30	35	34.00	3,775,570.50
Agency Total	23	22.00	1,929,023.20	12	12.00	1,846,547.30	35	34.00	3,775,570.50
0252 - LED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,669,357.60	29	27.00	3,138,766.54	66	63.00	5,808,124.14
Agency Total	37	36.00	2,669,357.60	29	27.00	3,138,766.54	66	63.00	5,808,124.14
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,598,380.80	41	39.00	4,985,313.84	101	97.00	9,583,694.64
DEPARTMENT TOTALS	60	58.00	4,598,380.80	41	39.00	4,985,313.84	101	97.00	9,583,694.64

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	3,178,261.84	12	11.75	1,135,674.80	56	51.50	4,313,936.64
Agency Total	44	39.75	3,178,261.84	12	11.75	1,135,674.80	56	51.50	4,313,936.64
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,841,737.60	1	1.00	161,824.00	48	47.00	3,003,561.60
Agency Total	47	46.00	2,841,737.60	1	1.00	161,824.00	48	47.00	3,003,561.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	71.00	4,291,851.20	1	1.00	128,918.40	99	72.00	4,420,769.60
Agency Total	98	71.00	4,291,851.20	1	1.00	128,918.40	99	72.00	4,420,769.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	402	278.00	14,987,533.60	7	4.00	375,211.20	409	282.00	15,362,744.80
Agency Total	402	278.00	14,987,533.60	7	4.00	375,211.20	409	282.00	15,362,744.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,197,748.80	5	5.00	448,552.00	40	38.00	2,646,300.80
Agency Total	35	33.00	2,197,748.80	5	5.00	448,552.00	40	38.00	2,646,300.80
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	69.00	3,685,115.20	2	2.00	280,217.60	105	71.00	3,965,332.80
Agency Total	103	69.00	3,685,115.20	2	2.00	280,217.60	105	71.00	3,965,332.80

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	729	536.75	31,182,248.24	28	24.75	2,530,398.00	757	561.50	33,712,646.24
DEPARTMENT TOTALS	729	536.75	31,182,248.24	28	24.75	2,530,398.00	757	561.50	33,712,646.24

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	171.00	12,435,810.40	10	10.00	1,412,236.80	182	181.00	13,848,047.20
Agency Total	172	171.00	12,435,810.40	10	10.00	1,412,236.80	182	181.00	13,848,047.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,978	3,966.00	232,858,293.20	10	10.00	1,123,408.00	3,988	3,976.00	233,981,701.20
Agency Total	3,978	3,966.00	232,858,293.20	10	10.00	1,123,408.00	3,988	3,976.00	233,981,701.20
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,150	4,137.00	245,294,103.60	20	20.00	2,535,644.80	4,170	4,157.00	247,829,748.40
DEPARTMENT TOTALS	4,150	4,137.00	245,294,103.60	20	20.00	2,535,644.80	4,170	4,157.00	247,829,748.40

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	329	283.00	21,046,795.75	15	15.00	2,098,312.32	344	298.00	23,145,108.07
Agency Total	329	283.00	21,046,795.75	20	20.00	2,318,312.62	349	303.00	23,365,108.37
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,055	1,007.00	57,964,181.60	10	10.00	1,791,402.86	1,065	1,017.00	59,755,584.46
Agency Total	1,055	1,007.00	57,964,181.60	10	10.00	1,791,402.86	1,065	1,017.00	59,755,584.46
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	347.00	19,582,700.80	3	3.00	355,851.60	381	350.00	19,938,552.40
Agency Total	378	347.00	19,582,700.80	3	3.00	355,851.60	381	350.00	19,938,552.40
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	259.00	14,316,597.62	6	6.00	810,088.24	274	265.00	15,126,685.86
Agency Total	268	259.00	14,316,597.62	6	6.00	810,088.24	274	265.00	15,126,685.86
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	249.00	12,743,110.64	5	5.00	393,018.86	260	254.00	13,136,129.50
Agency Total	255	249.00	12,743,110.64	5	5.00	393,018.86	260	254.00	13,136,129.50
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	498	473.00	25,912,005.60	4	4.00	424,957.00	502	477.00	26,336,962.60
Agency Total	498	473.00	25,912,005.60	4	4.00	424,957.00	502	477.00	26,336,962.60

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	507.00	28,519,321.46	10	10.00	1,646,675.68	533	517.00	30,165,997.14
Agency Total	523	507.00	28,519,321.46	10	10.00	1,646,675.68	533	517.00	30,165,997.14
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	329.00	17,741,180.60	3	3.00	392,714.66	350	332.00	18,133,895.26
Agency Total	347	329.00	17,741,180.60	3	3.00	392,714.66	350	332.00	18,133,895.26
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	765.00	50,626,191.20	0	0.00	0.00	805	765.00	50,626,191.20
Agency Total	805	765.00	50,626,191.20	0	0.00	0.00	805	765.00	50,626,191.20
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	296.00	16,047,378.88	5	5.00	512,387.20	319	301.00	16,559,766.08
Agency Total	314	296.00	16,047,378.88	5	5.00	512,387.20	319	301.00	16,559,766.08
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	62.00	3,805,262.72	0	0.00	0.00	65	62.00	3,805,262.72
Agency Total	65	62.00	3,805,262.72	0	0.00	0.00	65	62.00	3,805,262.72
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,837	4,577.00	268,304,726.87	61	61.00	8,425,408.42	4,898	4,638.00	276,730,135.29
DEPARTMENT TOTALS	4,837	4,577.00	268,304,726.87	66	66.00	8,645,408.72	4,903	4,643.00	276,950,135.59

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	106.00	8,153,971.80	1	1.00	174,000.06	123	107.00	8,327,971.86
Agency Total	122	106.00	8,153,971.80	1	1.00	174,000.06	123	107.00	8,327,971.86
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,607	1,558.00	127,175,913.02	91	64.55	5,803,262.40	1,698	1,622.55	132,979,175.42
Agency Total	1,607	1,558.00	127,175,913.02	91	64.55	5,803,262.40	1,698	1,622.55	132,979,175.42
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	502.00	22,728,934.80	5	5.00	576,350.06	535	507.00	23,305,284.86
Agency Total	530	502.00	22,728,934.80	5	5.00	576,350.06	535	507.00	23,305,284.86
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	154.00	10,267,381.80	95	31.00	5,779,889.70	256	185.00	16,047,271.50
Agency Total	161	154.00	10,267,381.80	95	31.00	5,779,889.70	256	185.00	16,047,271.50
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
Agency Total	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	523,270.80	1	1.00	110,000.02	11	10.00	633,270.82
Agency Total	10	9.00	523,270.80	1	1.00	110,000.02	11	10.00	633,270.82

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00
Agency Total	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,443	2,339.00	169,636,710.62	196	105.55	12,760,510.36	2,639	2,444.55	182,397,220.98
DEPARTMENT TOTALS	2,443	2,339.00	169,636,710.62	196	105.55	12,760,510.36	2,639	2,444.55	182,397,220.98

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	779.00	43,421,346.80	76	62.00	5,110,099.28	868	841.00	48,531,446.08
Agency Total	792	779.00	43,421,346.80	76	62.00	5,110,099.28	868	841.00	48,531,446.08

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	779.00	43,421,346.80	76	62.00	5,110,099.28	868	841.00	48,531,446.08
DEPARTMENT TOTALS	792	779.00	43,421,346.80	76	62.00	5,110,099.28	868	841.00	48,531,446.08

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.60	7,404,899.84	14	11.55	1,981,563.48	132	127.15	9,386,463.32
Agency Total	118	115.60	7,404,899.84	14	11.55	1,981,563.48	132	127.15	9,386,463.32
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	161.80	10,152,159.68	13	12.80	2,129,520.64	182	174.60	12,281,680.32
Agency Total	169	161.80	10,152,159.68	13	12.80	2,129,520.64	182	174.60	12,281,680.32
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	11,658,836.80	18	13.00	2,537,433.60	196	191.00	14,196,270.40
Agency Total	178	178.00	11,658,836.80	18	13.00	2,537,433.60	196	191.00	14,196,270.40
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
Agency Total	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,024	1,013.00	60,705,978.32	11	6.00	1,170,303.94	1,035	1,019.00	61,876,282.26
Agency Total	1,024	1,013.00	60,705,978.32	11	6.00	1,170,303.94	1,035	1,019.00	61,876,282.26
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	410.50	36,506,184.00	12	9.50	1,654,939.78	455	420.00	38,161,123.78
Agency Total	443	410.50	36,506,184.00	12	9.50	1,654,939.78	455	420.00	38,161,123.78

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.00	7,807,280.00	11	10.60	1,853,413.12	137	135.60	9,660,693.12
Agency Total	126	125.00	7,807,280.00	11	10.60	1,853,413.12	137	135.60	9,660,693.12
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	5,447,894.40	5	5.00	731,265.60	90	90.00	6,179,160.00
Agency Total	85	85.00	5,447,894.40	5	5.00	731,265.60	90	90.00	6,179,160.00
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	416	405.00	26,184,184.00	19	1.00	1,305,247.84	435	406.00	27,489,431.84
Agency Total	416	405.00	26,184,184.00	19	1.00	1,305,247.84	435	406.00	27,489,431.84
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	813,384.00	1	1.00	158,995.20	10	10.00	972,379.20
Agency Total	9	9.00	813,384.00	1	1.00	158,995.20	10	10.00	972,379.20
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	113.93	6,722,539.20	4	3.55	693,008.16	120	117.48	7,415,547.36
Agency Total	116	113.93	6,722,539.20	4	3.55	693,008.16	120	117.48	7,415,547.36
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,258	1,198.00	87,561,486.22	51	11.00	4,268,658.94	1,309	1,209.00	91,830,145.16
Agency Total	1,258	1,198.00	87,561,486.22	51	11.00	4,268,658.94	1,309	1,209.00	91,830,145.16

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	224,068.00	4	4.00	568,657.96	7	6.00	792,725.96
Agency Total	3	2.00	224,068.00	4	4.00	568,657.96	7	6.00	792,725.96
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,616	1,500.00	82,403,102.60	39	12.50	4,201,562.82	1,655	1,512.50	86,604,665.42
Agency Total	1,616	1,500.00	82,403,102.60	39	12.50	4,201,562.82	1,655	1,512.50	86,604,665.42
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,624	1,585.00	73,727,812.86	10	9.50	998,447.84	1,634	1,594.50	74,726,260.70
Agency Total	1,624	1,585.00	73,727,812.86	10	9.50	998,447.84	1,634	1,594.50	74,726,260.70
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	205,441.60	1	1.00	159,999.84	3	3.00	365,441.44
Agency Total	2	2.00	205,441.60	1	1.00	159,999.84	3	3.00	365,441.44
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	4,998,342.49	3	2.00	386,692.39	88	81.00	5,385,034.88
Agency Total	85	79.00	4,998,342.49	3	2.00	386,692.39	88	81.00	5,385,034.88
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	85.00	5,180,138.86	3	2.00	295,380.80	91	87.00	5,475,519.66
Agency Total	88	85.00	5,180,138.86	3	2.00	295,380.80	91	87.00	5,475,519.66

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,900,417.60	13	4.00	987,313.60	93	84.00	5,887,731.20
Agency Total	80	80.00	4,900,417.60	13	4.00	987,313.60	93	84.00	5,887,731.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	6,690,235.89	11	11.00	1,674,403.20	114	114.00	8,364,639.09
Agency Total	103	103.00	6,690,235.89	11	11.00	1,674,403.20	114	114.00	8,364,639.09
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,548	7,255.83	439,574,075.90	245	133.00	27,996,808.77	7,793	7,388.83	467,570,884.67
DEPARTMENT TOTALS	7,548	7,255.83	439,574,075.90	245	133.00	27,996,808.77	7,793	7,388.83	467,570,884.67

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,619	3,531.00	205,230,056.20	31	28.00	3,076,356.40	3,650	3,559.00	208,306,412.60
Agency Total	3,619	3,531.00	205,230,056.20	31	28.00	3,076,356.40	3,650	3,559.00	208,306,412.60
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,619	3,531.00	205,230,056.20	31	28.00	3,076,356.40	3,650	3,559.00	208,306,412.60
DEPARTMENT TOTALS	3,619	3,531.00	205,230,056.20	31	28.00	3,076,356.40	3,650	3,559.00	208,306,412.60

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DENR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	140.00	10,631,618.40	15	14.00	1,936,188.80	161	154.00	12,567,807.20
Agency Total	146	140.00	10,631,618.40	15	14.00	1,936,188.80	161	154.00	12,567,807.20
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	172.00	12,364,788.80	1	1.00	134,992.00	185	173.00	12,499,780.80
Agency Total	184	172.00	12,364,788.80	1	1.00	134,992.00	185	173.00	12,499,780.80
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	312.00	22,996,407.20	16	15.00	2,071,180.80	346	327.00	25,067,588.00
DEPARTMENT TOTALS	330	312.00	22,996,407.20	16	15.00	2,071,180.80	346	327.00	25,067,588.00

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	642.00	42,179,827.04	20	15.00	2,317,381.56	704	657.00	44,497,208.60
Agency Total	684	642.00	42,179,827.04	20	15.00	2,317,381.56	704	657.00	44,497,208.60

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	642.00	42,179,827.04	20	15.00	2,317,381.56	704	657.00	44,497,208.60
DEPARTMENT TOTALS	684	642.00	42,179,827.04	20	15.00	2,317,381.56	704	657.00	44,497,208.60

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	658.00	48,025,828.76	12	8.00	1,116,905.14	688	666.00	49,142,733.90
Agency Total	676	658.00	48,025,828.76	12	8.00	1,116,905.14	688	666.00	49,142,733.90

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	658.00	48,025,828.76	12	8.00	1,116,905.14	688	666.00	49,142,733.90
DEPARTMENT TOTALS	676	658.00	48,025,828.76	12	8.00	1,116,905.14	688	666.00	49,142,733.90

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	851	789.00	46,387,081.52	8	8.00	1,251,290.56	859	797.00	47,638,372.08
Agency Total	851	789.00	46,387,081.52	8	8.00	1,251,290.56	859	797.00	47,638,372.08
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	851	789.00	46,387,081.52	8	8.00	1,251,290.56	859	797.00	47,638,372.08
DEPARTMENT TOTALS	851	789.00	46,387,081.52	8	8.00	1,251,290.56	859	797.00	47,638,372.08

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,985,261.76	1	1.00	142,001.60	44	43.00	3,127,263.36
Agency Total	43	42.00	2,985,261.76	1	1.00	142,001.60	44	43.00	3,127,263.36
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	253.00	20,653,578.66	6	6.00	648,623.04	261	259.00	21,302,201.70
Agency Total	255	253.00	20,653,578.66	6	6.00	648,623.04	261	259.00	21,302,201.70
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	219.00	13,538,989.36	1	1.00	69,698.20	226	220.00	13,608,687.56
Agency Total	225	219.00	13,538,989.36	1	1.00	69,698.20	226	220.00	13,608,687.56
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	213	212.00	13,500,258.72	2	1.00	231,599.94	215	213.00	13,731,858.66
Agency Total	213	212.00	13,500,258.72	2	1.00	231,599.94	215	213.00	13,731,858.66
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	736	726.00	50,678,088.50	10	9.00	1,091,922.78	746	735.00	51,770,011.28
DEPARTMENT TOTALS	736	726.00	50,678,088.50	10	9.00	1,091,922.78	746	735.00	51,770,011.28

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	8,348,704.00	26	0.00	405,600.00	129	103.00	8,754,304.00
Agency Total	103	103.00	8,348,704.00	26	0.00	405,600.00	129	103.00	8,754,304.00
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,346,363.20	0	0.00	0.00	18	18.00	1,346,363.20
Agency Total	18	18.00	1,346,363.20	0	0.00	0.00	18	18.00	1,346,363.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,803,777.60	0	0.00	0.00	40	40.00	2,803,777.60
Agency Total	40	40.00	2,803,777.60	0	0.00	0.00	40	40.00	2,803,777.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
Agency Total	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
Agency Total	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	12,498,844.80	43	16.00	1,857,664.38	204	177.00	14,356,509.18
DEPARTMENT TOTALS	161	161.00	12,498,844.80	43	16.00	1,857,664.38	204	177.00	14,356,509.18

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	602	600.92	26,588,445.84	3,288	3,089.76	262,574,625.01	3,890	3,690.68	289,163,070.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	602	600.92	26,588,445.84	3,288	3,089.76	262,574,625.01	3,890	3,690.68	289,163,070.85
0602 - LSU-Alexandria									
Education Employees	50	49.80	1,920,229.20	306	249.60	14,754,962.65	356	299.40	16,675,191.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.80	1,920,229.20	306	249.60	14,754,962.65	356	299.40	16,675,191.85
0603 - University of New Orleans									
Education Employees	33	30.00	1,497,554.24	620	515.34	33,473,225.85	653	545.34	34,970,780.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	33	30.00	1,497,554.24	620	515.34	33,473,225.85	653	545.34	34,970,780.09
0604 - LSU-Health Sciences Center NO									
Education Employees	286	286.00	11,273,360.80	936	862.71	92,522,974.29	1,222	1,148.71	103,796,335.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	286	286.00	11,273,360.80	936	862.71	92,522,974.29	1,222	1,148.71	103,796,335.09
0605 - LSU-Eunice									
Education Employees	24	24.00	894,520.08	188	142.91	5,884,951.17	212	166.91	6,779,471.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	894,520.08	188	142.91	5,884,951.17	212	166.91	6,779,471.25
0606 - LSU-Shreveport									
Education Employees	66	64.50	2,364,325.92	357	305.65	22,832,471.79	423	370.15	25,196,797.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	64.50	2,364,325.92	357	305.65	22,832,471.79	423	370.15	25,196,797.71

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	168	166.65	7,257,574.80	383	379.51	35,602,461.01	551	546.16	42,860,035.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	168	166.65	7,257,574.80	383	379.51	35,602,461.01	551	546.16	42,860,035.81
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	48.05	2,300,119.92	223	220.16	16,567,609.77	272	268.21	18,867,729.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	48.05	2,300,119.92	223	220.16	16,567,609.77	272	268.21	18,867,729.69
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	64	64.00	3,044,745.60	414	411.91	37,285,285.37	478	475.91	40,330,030.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	3,044,745.60	414	411.91	37,285,285.37	478	475.91	40,330,030.97
0612 - Baton Rouge Community College									
Education Employees	46	46.00	1,899,912.20	817	302.94	20,038,004.40	863	348.94	21,937,916.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,899,912.20	817	302.94	20,038,004.40	863	348.94	21,937,916.60
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
0616 - SU A & M College									
Education Employees	202	202.00	8,085,937.60	1,152	1,145.50	51,149,201.75	1,354	1,347.50	59,235,139.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	202	202.00	8,085,937.60	1,152	1,145.50	51,149,201.75	1,354	1,347.50	59,235,139.35

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	38	38.00	1,487,709.33	257	251.37	9,937,870.14	295	289.37	11,425,579.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	38.00	1,487,709.33	257	251.37	9,937,870.14	295	289.37	11,425,579.47
0618 - SU Shreveport									
Education Employees	27	27.00	1,007,697.60	161	147.08	6,296,854.56	188	174.08	7,304,552.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	27.00	1,007,697.60	161	147.08	6,296,854.56	188	174.08	7,304,552.16
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	25	22.58	2,886,836.42	25	22.58	2,886,836.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	25	22.58	2,886,836.42	25	22.58	2,886,836.42
0621 - Nicholls State University									
Education Employees	131	131.00	4,751,032.00	582	489.96	29,360,486.54	713	620.96	34,111,518.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	131	131.00	4,751,032.00	582	489.96	29,360,486.54	713	620.96	34,111,518.54
0623 - Grambling State University									
Education Employees	64	62.00	2,534,057.79	381	348.43	21,167,001.94	445	410.43	23,701,059.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	62.00	2,534,057.79	381	348.43	21,167,001.94	445	410.43	23,701,059.73
0625 - La Tech University									
Education Employees	161	161.00	5,923,486.40	374	225.77	13,822,200.40	535	386.77	19,745,686.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	161	161.00	5,923,486.40	374	225.77	13,822,200.40	535	386.77	19,745,686.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	74	72.00	2,685,350.86	586	438.15	31,856,565.79	660	510.15	34,541,916.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	74	72.00	2,685,350.86	586	438.15	31,856,565.79	660	510.15	34,541,916.65
0629 - University of La-Monroe									
Education Employees	166	165.00	6,349,167.50	705	702.06	49,546,389.60	871	867.06	55,895,557.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	166	165.00	6,349,167.50	705	702.06	49,546,389.60	871	867.06	55,895,557.10
0631 - Northwestern State University									
Education Employees	90	89.00	3,617,510.00	588	569.88	34,272,852.42	678	658.88	37,890,362.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	90	89.00	3,617,510.00	588	569.88	34,272,852.42	678	658.88	37,890,362.42
0634 - Southeastern La University									
Education Employees	257	255.00	9,733,973.60	782	728.14	46,506,341.27	1,039	983.14	56,240,314.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	257	255.00	9,733,973.60	782	728.14	46,506,341.27	1,039	983.14	56,240,314.87
0640 - University of La-Lafayette									
Education Employees	443	418.00	16,736,574.40	1,861	1,698.64	126,825,017.38	2,304	2,116.64	143,561,591.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	443	418.00	16,736,574.40	1,861	1,698.64	126,825,017.38	2,304	2,116.64	143,561,591.78
0641 - Delgado Community College									
Education Employees	143	103.00	4,941,456.00	1,499	590.51	35,628,416.22	1,642	693.51	40,569,872.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	143	103.00	4,941,456.00	1,499	590.51	35,628,416.22	1,642	693.51	40,569,872.22

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	4	4.00	100,878.32	225	127.32	7,068,476.03	229	131.32	7,169,354.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	100,878.32	225	127.32	7,068,476.03	229	131.32	7,169,354.35
0644 - Bossier Community College									
Education Employees	13	12.00	542,765.60	731	314.00	17,813,727.12	744	326.00	18,356,492.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.00	542,765.60	731	314.00	17,813,727.12	744	326.00	18,356,492.72
0671 - HED-Board of Regents									
Education Employees	5	5.00	328,452.80	247	238.00	19,364,609.42	252	243.00	19,693,062.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	328,452.80	247	238.00	19,364,609.42	252	243.00	19,693,062.22
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	328,104.40	270	150.39	9,713,092.79	277	157.39	10,041,197.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	328,104.40	270	150.39	9,713,092.79	277	157.39	10,041,197.19
0751 - Sowela Tech Comm College									
Education Employees	13	13.00	463,153.60	357	225.92	12,509,587.60	370	238.92	12,972,741.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	463,153.60	357	225.92	12,509,587.60	370	238.92	12,972,741.20
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	26,012.04	204	101.67	5,285,211.79	205	102.67	5,311,223.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	26,012.04	204	101.67	5,285,211.79	205	102.67	5,311,223.83

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	13	13.00	549,182.40	413	233.31	13,814,561.58	426	246.31	14,363,743.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	549,182.40	413	233.31	13,814,561.58	426	246.31	14,363,743.98
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	52,000.53	161	123.41	6,525,292.89	162	124.41	6,577,293.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	52,000.53	161	123.41	6,525,292.89	162	124.41	6,577,293.42
N645 - South La Community College-NP									
Education Employees	41	40.00	1,545,951.80	632	373.79	20,769,435.96	673	413.79	22,315,387.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	40.00	1,545,951.80	632	373.79	20,769,435.96	673	413.79	22,315,387.76
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	314,529.28	260	148.23	8,896,547.65	267	154.75	9,211,076.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	314,529.28	260	148.23	8,896,547.65	267	154.75	9,211,076.93
N647 - La Delta Community College-NP									
Education Employees	6	6.00	293,820.80	385	259.29	13,144,393.12	391	265.29	13,438,213.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	293,820.80	385	259.29	13,144,393.12	391	265.29	13,438,213.92
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	170	166.50	15,723,483.48	170	166.50	15,723,483.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	170	166.50	15,723,483.48	170	166.50	15,723,483.48

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,295	3,211.44	131,439,593.25	20,563	16,323.39	1,154,135,841.17	23,858	19,534.83	1,285,575,434.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,295	3,211.44	131,439,593.25	20,563	16,323.39	1,154,135,841.17	23,858	19,534.83	1,285,575,434.42

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.60	68,590.08	54	45.60	5,272,668.28	56	47.20	5,341,258.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.60	68,590.08	54	45.60	5,272,668.28	56	47.20	5,341,258.36
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	272	271.00	12,972,022.96	116	86.68	7,991,822.01	388	357.68	20,963,844.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	272	271.00	12,972,022.96	116	86.68	7,991,822.01	388	357.68	20,963,844.97
HEALTH CARE SERVICES TOTALS									
Education Employees	274	272.60	13,040,613.04	170	132.28	13,264,490.29	444	404.88	26,305,103.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	274	272.60	13,040,613.04	170	132.28	13,264,490.29	444	404.88	26,305,103.33

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	460.00	33,587,080.88	31	31.00	3,865,264.00	518	491.00	37,452,344.88
Agency Total	487	460.00	33,587,080.88	31	31.00	3,865,264.00	518	491.00	37,452,344.88
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	639,579.20	7	7.00	639,579.20
Agency Total	0	0.00	0.00	7	7.00	639,579.20	7	7.00	639,579.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	460.00	33,587,080.88	38	38.00	4,504,843.20	525	498.00	38,091,924.08
DEPARTMENT TOTALS	487	460.00	33,587,080.88	38	38.00	4,504,843.20	525	498.00	38,091,924.08

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	102.00	4,199,652.48	194	182.00	12,160,335.82	305	284.00	16,359,988.30
Agency Total	111	102.00	4,199,652.48	194	182.00	12,160,335.82	305	284.00	16,359,988.30
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	399,811.36	100	84.00	5,691,094.76	110	94.00	6,090,906.12
Agency Total	10	10.00	399,811.36	100	84.00	5,691,094.76	110	94.00	6,090,906.12
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	111	46.00	5,122,010.14	113	48.00	5,245,166.94
Agency Total	2	2.00	123,156.80	111	46.00	5,122,010.14	113	48.00	5,245,166.94
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	689,654.42	11	11.00	689,654.42
Agency Total	0	0.00	0.00	11	11.00	689,654.42	11	11.00	689,654.42
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	47.50	3,172,988.00	12	12.00	1,121,369.60	62	59.50	4,294,357.60
Agency Total	50	47.50	3,172,988.00	12	12.00	1,121,369.60	62	59.50	4,294,357.60
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	932,238.58	11	11.00	932,238.58
Agency Total	0	0.00	0.00	11	11.00	932,238.58	11	11.00	932,238.58

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	333,480.16	97	80.20	5,558,040.28	103	86.20	5,891,520.44
Agency Total	6	6.00	333,480.16	97	80.20	5,558,040.28	103	86.20	5,891,520.44

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	167.50	8,229,088.80	536	426.20	31,274,743.60	715	593.70	39,503,832.40
DEPARTMENT TOTALS	179	167.50	8,229,088.80	536	426.20	31,274,743.60	715	593.70	39,503,832.40

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,611,286.64	13	13.00	952,080.74	71	71.00	4,563,367.38
Agency Total	58	58.00	3,611,286.64	18	18.00	1,177,080.84	76	76.00	4,788,367.48

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,611,286.64	13	13.00	952,080.74	71	71.00	4,563,367.38
DEPARTMENT TOTALS	58	58.00	3,611,286.64	18	18.00	1,177,080.84	76	76.00	4,788,367.48

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	569	533.00	31,036,145.66	43	42.00	5,066,582.30	612	575.00	36,102,727.96
Agency Total	569	533.00	31,036,145.66	43	42.00	5,066,582.30	612	575.00	36,102,727.96
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	569	533.00	31,036,145.66	43	42.00	5,066,582.30	612	575.00	36,102,727.96
DEPARTMENT TOTALS	569	533.00	31,036,145.66	43	42.00	5,066,582.30	612	575.00	36,102,727.96

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	473	465.75	37,735,304.88	473	465.75	37,735,304.88
Agency Total	0	0.00	0.00	473	465.75	37,735,304.88	473	465.75	37,735,304.88
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	473	465.75	37,735,304.88	473	465.75	37,735,304.88
DEPARTMENT TOTALS	0	0.00	0.00	473	465.75	37,735,304.88	473	465.75	37,735,304.88

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	12,667,040.10	30	28.00	4,018,515.80	226	218.00	16,685,555.90
Agency Total	196	190.00	12,667,040.10	30	28.00	4,018,515.80	226	218.00	16,685,555.90

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	12,667,040.10	30	28.00	4,018,515.80	226	218.00	16,685,555.90
DEPARTMENT TOTALS	196	190.00	12,667,040.10	30	28.00	4,018,515.80	226	218.00	16,685,555.90

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	20	20.00	1,751,822.28	20	20.00	1,751,822.28
Agency Total	0	0.00	0.00	20	20.00	1,751,822.28	20	20.00	1,751,822.28

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	20	20.00	1,751,822.28	20	20.00	1,751,822.28
DEPARTMENT TOTALS	0	0.00	0.00	20	20.00	1,751,822.28	20	20.00	1,751,822.28

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	325.00	22,886,712.94	21	20.00	2,203,977.88	516	345.00	25,090,690.82
Agency Total	495	325.00	22,886,712.94	21	20.00	2,203,977.88	516	345.00	25,090,690.82

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	325.00	22,886,712.94	21	20.00	2,203,977.88	516	345.00	25,090,690.82
DEPARTMENT TOTALS	495	325.00	22,886,712.94	21	20.00	2,203,977.88	516	345.00	25,090,690.82

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	49.00	3,580,778.24	12	11.00	1,521,537.68	68	60.00	5,102,315.92
Agency Total	56	49.00	3,580,778.24	12	11.00	1,521,537.68	68	60.00	5,102,315.92
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	49.00	3,580,778.24	12	11.00	1,521,537.68	68	60.00	5,102,315.92
DEPARTMENT TOTALS	56	49.00	3,580,778.24	12	11.00	1,521,537.68	68	60.00	5,102,315.92

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,993	1,895.59	147,328,089.21	1,496	1,407.75	92,187,450.62	3,489	3,303.34	239,515,539.83
VETERANS AFFAIRS	884	766.50	37,804,999.22	33	7.00	942,242.60	917	773.50	38,747,241.82
ECONOMIC DEVELOPMENT	60	58.00	4,598,380.80	41	39.00	4,985,313.84	101	97.00	9,583,694.64
CRT	729	536.75	31,182,248.24	28	24.75	2,530,398.00	757	561.50	33,712,646.24
DOTD	4,150	4,137.00	245,294,103.60	20	20.00	2,535,644.80	4,170	4,157.00	247,829,748.40
DPSC - CORRECTIONS	4,837	4,577.00	268,304,726.87	66	66.00	8,645,408.72	4,903	4,643.00	276,950,135.59
DPSC - PUBLIC SAFETY	2,443	2,339.00	169,636,710.62	196	105.55	12,760,510.36	2,639	2,444.55	182,397,220.98
DYS-OFF OF JUV JUST	792	779.00	43,421,346.80	76	62.00	5,110,099.28	868	841.00	48,531,446.08
LDH	7,548	7,255.83	439,574,075.90	245	133.00	27,996,808.77	7,793	7,388.83	467,570,884.67
DCFS	3,619	3,531.00	205,230,056.20	31	28.00	3,076,356.40	3,650	3,559.00	208,306,412.60
DENR	330	312.00	22,996,407.20	16	15.00	2,071,180.80	346	327.00	25,067,588.00
REVENUE	684	642.00	42,179,827.04	20	15.00	2,317,381.56	704	657.00	44,497,208.60
DEQ	676	658.00	48,025,828.76	12	8.00	1,116,905.14	688	666.00	49,142,733.90
LWC	851	789.00	46,387,081.52	8	8.00	1,251,290.56	859	797.00	47,638,372.08
WILDLIFE & FISHERIES	736	726.00	50,678,088.50	10	9.00	1,091,922.78	746	735.00	51,770,011.28
CIVIL SERVICE AGENCIES	161	161.00	12,498,844.80	43	16.00	1,857,664.38	204	177.00	14,356,509.18
HIGHER EDUCATION	3,295	3,211.44	131,439,593.25	20,563	16,323.39	1,154,135,841.17	23,858	19,534.83	1,285,575,434.42
HEALTH CARE SERVICES	274	272.60	13,040,613.04	170	132.28	13,264,490.29	444	404.88	26,305,103.33
EDUCATION	487	460.00	33,587,080.88	38	38.00	4,504,843.20	525	498.00	38,091,924.08
EDUCATION - OTHER	179	167.50	8,229,088.80	536	426.20	31,274,743.60	715	593.70	39,503,832.40
PUBLIC SERVICE COMM	58	58.00	3,611,286.64	18	18.00	1,177,080.84	76	76.00	4,788,367.48
AGRICULTURE	569	533.00	31,036,145.66	43	42.00	5,066,582.30	612	575.00	36,102,727.96
JUSTICE	0	0.00	0.00	473	465.75	37,735,304.88	473	465.75	37,735,304.88
INSURANCE	196	190.00	12,667,040.10	30	28.00	4,018,515.80	226	218.00	16,685,555.90
LIEUTENANT GOVERNOR	0	0.00	0.00	20	20.00	1,751,822.28	20	20.00	1,751,822.28
SECRETARY OF STATE	495	325.00	22,886,712.94	21	20.00	2,203,977.88	516	345.00	25,090,690.82
TREASURY	56	49.00	3,580,778.24	12	11.00	1,521,537.68	68	60.00	5,102,315.92
TOTALS	36,102	34,430.21	2,075,219,154.83	24,265	19,488.67	1,427,131,318.53	60,367	53,918.88	3,502,350,473.36

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,569	3,484.04	144,480,206.29	20,733	16,455.67	1,167,400,331.46	24,302	19,939.71	1,311,880,537.75
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,533	30,946.17	1,930,738,948.54	3,522	3,023.00	259,285,986.67	36,055	33,969.17	2,190,024,935.21
TOTALS	36,102	34,430.21	2,075,219,154.83	24,265	19,488.67	1,427,131,318.53	60,367	53,918.88	3,502,350,473.36
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,102	34,430.21	2,075,219,154.83	24,255	19,478.67	1,426,686,318.13	60,357	53,908.88	3,501,905,472.96
Employees with In-State Resident	33,655		1,964,445,163.02	16,133		922,627,171.95	49,788		2,887,072,334.97
Employees with Out-of State Resident	1,011		49,346,617.80	924		28,943,727.63	1,935		78,290,345.43
Employees with Unknown Resident	1,436		61,427,374.01	7,208		475,560,418.95	8,644		536,987,792.96