



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 9/6/2024

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/6/2024

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	99	74.00	7,058,541.56	99	74.00	7,058,541.56
Agency Total	0	0.00	0.00	99	74.00	7,058,541.56	99	74.00	7,058,541.56
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
Agency Total	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	43.00	3,248,713.26	1	1.00	109,000.06	51	44.00	3,357,713.32
Agency Total	50	43.00	3,248,713.26	1	1.00	109,000.06	51	44.00	3,357,713.32
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,211,716.00	1	1.00	140,000.12	32	31.00	2,351,716.12
Agency Total	31	30.00	2,211,716.00	1	1.00	140,000.12	32	31.00	2,351,716.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	359.00	28,425,675.46	121	118.50	10,368,534.80	511	477.50	38,794,210.26
Agency Total	390	359.00	28,425,675.46	121	118.50	10,368,534.80	511	477.50	38,794,210.26
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	162.00	14,225,087.24	8	2.00	548,305.68	172	164.00	14,773,392.92
Agency Total	164	162.00	14,225,087.24	8	2.00	548,305.68	172	164.00	14,773,392.92

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	281	278.75	21,633,895.92	281	278.75	21,633,895.92
Agency Total	0	0.00	0.00	281	278.75	21,633,895.92	281	278.75	21,633,895.92
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	884	849.50	44,946,673.20	884	849.50	44,946,673.20
Agency Total	0	0.00	0.00	884	849.50	44,946,673.20	884	849.50	44,946,673.20
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.50	587,912.00	6	6.00	716,903.98	15	14.50	1,304,815.98
Agency Total	9	8.50	587,912.00	6	6.00	716,903.98	15	14.50	1,304,815.98
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,756,956.80	1	1.00	114,732.80	42	42.00	2,871,689.60
Agency Total	41	41.00	2,756,956.80	1	1.00	114,732.80	42	42.00	2,871,689.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	69.29	4,340,931.13	2	1.00	192,691.20	77	70.29	4,533,622.33
Agency Total	75	69.29	4,340,931.13	2	1.00	192,691.20	77	70.29	4,533,622.33
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,049,152.00	80	64.00	4,673,924.06	97	81.00	5,723,076.06
Agency Total	17	17.00	1,049,152.00	80	64.00	4,673,924.06	97	81.00	5,723,076.06

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	90.80	7,162,338.56	1	1.00	159,993.60	96	91.80	7,322,332.16
Agency Total	95	90.80	7,162,338.56	1	1.00	159,993.60	96	91.80	7,322,332.16
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	47.00	3,457,615.20	2	2.00	305,200.22	57	49.00	3,762,815.42
Agency Total	55	47.00	3,457,615.20	2	2.00	305,200.22	57	49.00	3,762,815.42
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	3,295,489.60	0	0.00	0.00	43	42.00	3,295,489.60
Agency Total	43	42.00	3,295,489.60	0	0.00	0.00	43	42.00	3,295,489.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,449,406.40	0	0.00	0.00	32	32.00	1,449,406.40
Agency Total	32	32.00	1,449,406.40	0	0.00	0.00	32	32.00	1,449,406.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	305,240.00	0	0.00	0.00	5	5.00	305,240.00
Agency Total	5	5.00	305,240.00	0	0.00	0.00	5	5.00	305,240.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	826	797.00	62,835,135.48	1	1.00	175,011.20	827	798.00	63,010,146.68
Agency Total	826	797.00	62,835,135.48	1	1.00	175,011.20	827	798.00	63,010,146.68

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	56.00	4,805,028.80	1	1.00	140,608.00	63	57.00	4,945,636.80
Agency Total	62	56.00	4,805,028.80	1	1.00	140,608.00	63	57.00	4,945,636.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	86.00	6,277,564.80	0	0.00	0.00	89	86.00	6,277,564.80
Agency Total	89	86.00	6,277,564.80	0	0.00	0.00	89	86.00	6,277,564.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
Agency Total	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,000	1,901.59	147,643,503.53	1,491	1,403.75	91,567,083.60	3,491	3,305.34	239,210,587.13
DEPARTMENT TOTALS	2,000	1,901.59	147,643,503.53	1,491	1,403.75	91,567,083.60	3,491	3,305.34	239,210,587.13

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	119.00	6,013,139.60	33	7.00	942,242.60	160	126.00	6,955,382.20
Agency Total	127	119.00	6,013,139.60	33	7.00	942,242.60	160	126.00	6,955,382.20
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	100.50	5,118,984.00	0	0.00	0.00	130	100.50	5,118,984.00
Agency Total	130	100.50	5,118,984.00	0	0.00	0.00	130	100.50	5,118,984.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	138.00	6,898,242.00	0	0.00	0.00	159	138.00	6,898,242.00
Agency Total	159	138.00	6,898,242.00	0	0.00	0.00	159	138.00	6,898,242.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	140.00	6,615,977.20	0	0.00	0.00	154	140.00	6,615,977.20
Agency Total	154	140.00	6,615,977.20	0	0.00	0.00	154	140.00	6,615,977.20
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	129.00	6,423,466.40	0	0.00	0.00	149	129.00	6,423,466.40
Agency Total	149	129.00	6,423,466.40	0	0.00	0.00	149	129.00	6,423,466.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	132.00	6,473,022.40	0	0.00	0.00	156	132.00	6,473,022.40
Agency Total	156	132.00	6,473,022.40	0	0.00	0.00	156	132.00	6,473,022.40

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	875	758.50	37,542,831.60	33	7.00	942,242.60	908	765.50	38,485,074.20
DEPARTMENT TOTALS	875	758.50	37,542,831.60	33	7.00	942,242.60	908	765.50	38,485,074.20

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - LED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,830,514.40	12	12.00	1,846,547.30	34	33.00	3,677,061.70
Agency Total	22	21.00	1,830,514.40	12	12.00	1,846,547.30	34	33.00	3,677,061.70
0252 - LED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,665,509.60	31	29.00	3,230,723.86	68	65.00	5,896,233.46
Agency Total	37	36.00	2,665,509.60	31	29.00	3,230,723.86	68	65.00	5,896,233.46
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	4,496,024.00	43	41.00	5,077,271.16	102	98.00	9,573,295.16
DEPARTMENT TOTALS	59	57.00	4,496,024.00	43	41.00	5,077,271.16	102	98.00	9,573,295.16

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	40.75	3,260,484.24	12	11.75	1,135,674.80	57	52.50	4,396,159.04
Agency Total	45	40.75	3,260,484.24	12	11.75	1,135,674.80	57	52.50	4,396,159.04
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,742,896.00	1	1.00	161,824.00	46	45.00	2,904,720.00
Agency Total	45	44.00	2,742,896.00	1	1.00	161,824.00	46	45.00	2,904,720.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	73.00	4,373,397.60	1	1.00	128,918.40	100	74.00	4,502,316.00
Agency Total	99	73.00	4,373,397.60	1	1.00	128,918.40	100	74.00	4,502,316.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	268.00	14,597,294.40	18	4.00	538,491.20	409	272.00	15,135,785.60
Agency Total	391	268.00	14,597,294.40	18	4.00	538,491.20	409	272.00	15,135,785.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,197,748.80	5	5.00	448,552.00	40	38.00	2,646,300.80
Agency Total	35	33.00	2,197,748.80	5	5.00	448,552.00	40	38.00	2,646,300.80
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	67.00	3,636,453.60	2	2.00	280,217.60	104	69.00	3,916,671.20
Agency Total	102	67.00	3,636,453.60	2	2.00	280,217.60	104	69.00	3,916,671.20

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	717	525.75	30,808,274.64	39	24.75	2,693,678.00	756	550.50	33,501,952.64
DEPARTMENT TOTALS	717	525.75	30,808,274.64	39	24.75	2,693,678.00	756	550.50	33,501,952.64

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	171.00	12,507,466.40	9	9.00	1,327,227.20	181	180.00	13,834,693.60
Agency Total	172	171.00	12,507,466.40	9	9.00	1,327,227.20	181	180.00	13,834,693.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,969	3,955.00	232,172,862.48	10	10.00	1,123,408.00	3,979	3,965.00	233,296,270.48
Agency Total	3,969	3,955.00	232,172,862.48	10	10.00	1,123,408.00	3,979	3,965.00	233,296,270.48
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,141	4,126.00	244,680,328.88	19	19.00	2,450,635.20	4,160	4,145.00	247,130,964.08
DEPARTMENT TOTALS	4,141	4,126.00	244,680,328.88	19	19.00	2,450,635.20	4,160	4,145.00	247,130,964.08

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	325	280.00	20,795,740.67	14	14.00	1,958,312.20	339	294.00	22,754,052.87
Agency Total	325	280.00	20,795,740.67	19	19.00	2,178,312.50	344	299.00	22,974,053.17
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,052	1,004.00	57,778,767.80	10	9.00	1,772,682.86	1,062	1,013.00	59,551,450.66
Agency Total	1,052	1,004.00	57,778,767.80	10	9.00	1,772,682.86	1,062	1,013.00	59,551,450.66
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	334.00	19,046,331.20	3	3.00	355,851.60	368	337.00	19,402,182.80
Agency Total	365	334.00	19,046,331.20	3	3.00	355,851.60	368	337.00	19,402,182.80
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	262.00	14,606,715.76	6	6.00	810,088.24	277	268.00	15,416,804.00
Agency Total	271	262.00	14,606,715.76	6	6.00	810,088.24	277	268.00	15,416,804.00
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	252.00	12,757,074.72	5	5.00	393,018.86	262	257.00	13,150,093.58
Agency Total	257	252.00	12,757,074.72	5	5.00	393,018.86	262	257.00	13,150,093.58
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	470.00	25,699,402.04	4	4.00	369,753.80	498	474.00	26,069,155.84
Agency Total	494	470.00	25,699,402.04	4	4.00	369,753.80	498	474.00	26,069,155.84

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	528.00	29,352,756.66	10	10.00	1,646,675.68	555	538.00	30,999,432.34
Agency Total	545	528.00	29,352,756.66	10	10.00	1,646,675.68	555	538.00	30,999,432.34
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	319.00	17,445,175.80	3	3.00	392,714.66	341	322.00	17,837,890.46
Agency Total	338	319.00	17,445,175.80	3	3.00	392,714.66	341	322.00	17,837,890.46
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	755.00	49,966,594.08	0	0.00	0.00	793	755.00	49,966,594.08
Agency Total	793	755.00	49,966,594.08	0	0.00	0.00	793	755.00	49,966,594.08
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	298.00	16,206,602.88	5	5.00	512,387.20	323	303.00	16,718,990.08
Agency Total	318	298.00	16,206,602.88	5	5.00	512,387.20	323	303.00	16,718,990.08
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,833,584.83	0	0.00	0.00	66	63.00	3,833,584.83
Agency Total	66	63.00	3,833,584.83	0	0.00	0.00	66	63.00	3,833,584.83
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,824	4,565.00	267,488,746.44	60	59.00	8,211,485.10	4,884	4,624.00	275,700,231.54
DEPARTMENT TOTALS	4,824	4,565.00	267,488,746.44	65	64.00	8,431,485.40	4,889	4,629.00	275,920,231.84

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	106.00	8,151,975.00	1	1.00	174,000.06	123	107.00	8,325,975.06
Agency Total	122	106.00	8,151,975.00	1	1.00	174,000.06	123	107.00	8,325,975.06
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,604	1,555.00	126,805,307.20	90	63.80	5,748,662.40	1,694	1,618.80	132,553,969.60
Agency Total	1,604	1,555.00	126,805,307.20	90	63.80	5,748,662.40	1,694	1,618.80	132,553,969.60
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	494.00	22,485,035.04	5	5.00	576,350.06	524	499.00	23,061,385.10
Agency Total	519	494.00	22,485,035.04	5	5.00	576,350.06	524	499.00	23,061,385.10
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	153.00	10,223,119.40	96	30.00	5,782,289.76	256	183.00	16,005,409.16
Agency Total	160	153.00	10,223,119.40	96	30.00	5,782,289.76	256	183.00	16,005,409.16
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
Agency Total	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	523,270.80	1	1.00	110,000.02	11	10.00	633,270.82
Agency Total	10	9.00	523,270.80	1	1.00	110,000.02	11	10.00	633,270.82

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00
Agency Total	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,428	2,327.00	168,975,945.84	196	103.80	12,708,310.42	2,624	2,430.80	181,684,256.26
DEPARTMENT TOTALS	2,428	2,327.00	168,975,945.84	196	103.80	12,708,310.42	2,624	2,430.80	181,684,256.26

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	781.00	43,672,288.40	79	62.00	5,170,330.62	878	843.00	48,842,619.02
Agency Total	799	781.00	43,672,288.40	79	62.00	5,170,330.62	878	843.00	48,842,619.02

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	781.00	43,672,288.40	79	62.00	5,170,330.62	878	843.00	48,842,619.02
DEPARTMENT TOTALS	799	781.00	43,672,288.40	79	62.00	5,170,330.62	878	843.00	48,842,619.02

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.60	7,366,773.44	14	11.55	1,981,563.48	132	127.15	9,348,336.92
Agency Total	118	115.60	7,366,773.44	14	11.55	1,981,563.48	132	127.15	9,348,336.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	164.80	10,349,322.88	14	13.80	2,236,956.80	187	178.60	12,586,279.68
Agency Total	173	164.80	10,349,322.88	14	13.80	2,236,956.80	187	178.60	12,586,279.68
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	11,535,451.20	17	13.00	2,520,793.60	193	189.00	14,056,244.80
Agency Total	176	176.00	11,535,451.20	17	13.00	2,520,793.60	193	189.00	14,056,244.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
Agency Total	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,031	1,020.00	60,962,274.36	11	6.00	1,170,303.94	1,042	1,026.00	62,132,578.30
Agency Total	1,031	1,020.00	60,962,274.36	11	6.00	1,170,303.94	1,042	1,026.00	62,132,578.30
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	441	405.50	36,205,015.60	11	9.50	1,524,939.78	452	415.00	37,729,955.38
Agency Total	441	405.50	36,205,015.60	11	9.50	1,524,939.78	452	415.00	37,729,955.38

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.00	7,902,502.40	11	10.60	1,853,413.12	139	137.60	9,755,915.52
Agency Total	128	127.00	7,902,502.40	11	10.60	1,853,413.12	139	137.60	9,755,915.52
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	5,353,358.40	5	5.00	731,265.60	89	89.00	6,084,624.00
Agency Total	84	84.00	5,353,358.40	5	5.00	731,265.60	89	89.00	6,084,624.00
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	405.00	26,228,144.80	17	1.00	1,250,751.84	432	406.00	27,478,896.64
Agency Total	415	405.00	26,228,144.80	17	1.00	1,250,751.84	432	406.00	27,478,896.64
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	813,384.00	1	1.00	158,995.20	10	10.00	972,379.20
Agency Total	9	9.00	813,384.00	1	1.00	158,995.20	10	10.00	972,379.20
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	112.93	6,691,256.00	4	3.55	693,008.16	119	116.48	7,384,264.16
Agency Total	115	112.93	6,691,256.00	4	3.55	693,008.16	119	116.48	7,384,264.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,258	1,200.00	87,514,962.86	51	11.00	4,316,654.94	1,309	1,211.00	91,831,617.80
Agency Total	1,258	1,200.00	87,514,962.86	51	11.00	4,316,654.94	1,309	1,211.00	91,831,617.80

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	224,068.00	4	4.00	568,657.96	7	6.00	792,725.96
Agency Total	3	2.00	224,068.00	4	4.00	568,657.96	7	6.00	792,725.96
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,619	1,496.00	82,409,232.36	36	12.50	4,086,538.82	1,655	1,508.50	86,495,771.18
Agency Total	1,619	1,496.00	82,409,232.36	36	12.50	4,086,538.82	1,655	1,508.50	86,495,771.18
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,607	1,571.00	73,196,603.74	10	9.50	998,447.84	1,617	1,580.50	74,195,051.58
Agency Total	1,607	1,571.00	73,196,603.74	10	9.50	998,447.84	1,617	1,580.50	74,195,051.58
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	226,241.60	1	1.00	159,999.84	4	3.00	386,241.44
Agency Total	3	2.00	226,241.60	1	1.00	159,999.84	4	3.00	386,241.44
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	4,991,176.89	3	2.00	386,692.39	88	81.00	5,377,869.28
Agency Total	85	79.00	4,991,176.89	3	2.00	386,692.39	88	81.00	5,377,869.28
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	85.00	5,234,676.46	3	2.00	295,380.80	91	87.00	5,530,057.26
Agency Total	88	85.00	5,234,676.46	3	2.00	295,380.80	91	87.00	5,530,057.26

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,881,510.40	14	4.00	1,001,873.60	94	84.00	5,883,384.00
Agency Total	80	80.00	4,881,510.40	14	4.00	1,001,873.60	94	84.00	5,883,384.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	6,614,773.69	8	8.00	1,529,403.20	110	110.00	8,144,176.89
Agency Total	102	102.00	6,614,773.69	8	8.00	1,529,403.20	110	110.00	8,144,176.89
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,540	7,241.83	438,980,418.62	237	131.00	27,705,640.93	7,777	7,372.83	466,686,059.55
DEPARTMENT TOTALS	7,540	7,241.83	438,980,418.62	237	131.00	27,705,640.93	7,777	7,372.83	466,686,059.55

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,656	3,553.00	206,652,464.20	31	28.00	3,234,686.00	3,687	3,581.00	209,887,150.20
Agency Total	3,656	3,553.00	206,652,464.20	31	28.00	3,234,686.00	3,687	3,581.00	209,887,150.20
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,656	3,553.00	206,652,464.20	31	28.00	3,234,686.00	3,687	3,581.00	209,887,150.20
DEPARTMENT TOTALS	3,656	3,553.00	206,652,464.20	31	28.00	3,234,686.00	3,687	3,581.00	209,887,150.20

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DENR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	141.00	10,768,586.40	14	13.00	1,788,196.80	161	154.00	12,556,783.20
Agency Total	147	141.00	10,768,586.40	14	13.00	1,788,196.80	161	154.00	12,556,783.20
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	172.00	12,399,462.40	1	1.00	134,992.00	185	173.00	12,534,454.40
Agency Total	184	172.00	12,399,462.40	1	1.00	134,992.00	185	173.00	12,534,454.40
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	313.00	23,168,048.80	15	14.00	1,923,188.80	346	327.00	25,091,237.60
DEPARTMENT TOTALS	331	313.00	23,168,048.80	15	14.00	1,923,188.80	346	327.00	25,091,237.60

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	636.00	41,756,067.60	20	15.00	2,317,381.56	700	651.00	44,073,449.16
Agency Total	680	636.00	41,756,067.60	20	15.00	2,317,381.56	700	651.00	44,073,449.16

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	636.00	41,756,067.60	20	15.00	2,317,381.56	700	651.00	44,073,449.16
DEPARTMENT TOTALS	680	636.00	41,756,067.60	20	15.00	2,317,381.56	700	651.00	44,073,449.16

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	658.00	47,945,674.92	12	8.00	1,116,905.14	689	666.00	49,062,580.06
Agency Total	677	658.00	47,945,674.92	12	8.00	1,116,905.14	689	666.00	49,062,580.06

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	658.00	47,945,674.92	12	8.00	1,116,905.14	689	666.00	49,062,580.06
DEPARTMENT TOTALS	677	658.00	47,945,674.92	12	8.00	1,116,905.14	689	666.00	49,062,580.06

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	855	793.00	46,531,807.92	8	8.00	1,251,290.56	863	801.00	47,783,098.48
Agency Total	855	793.00	46,531,807.92	8	8.00	1,251,290.56	863	801.00	47,783,098.48
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	855	793.00	46,531,807.92	8	8.00	1,251,290.56	863	801.00	47,783,098.48
DEPARTMENT TOTALS	855	793.00	46,531,807.92	8	8.00	1,251,290.56	863	801.00	47,783,098.48

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	3,074,325.28	1	1.00	142,001.60	45	44.00	3,216,326.88
Agency Total	44	43.00	3,074,325.28	1	1.00	142,001.60	45	44.00	3,216,326.88
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	252.00	20,654,005.58	6	6.00	648,623.04	260	258.00	21,302,628.62
Agency Total	254	252.00	20,654,005.58	6	6.00	648,623.04	260	258.00	21,302,628.62
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	219.00	13,513,301.36	1	1.00	69,698.20	226	220.00	13,582,999.56
Agency Total	225	219.00	13,513,301.36	1	1.00	69,698.20	226	220.00	13,582,999.56
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	210.00	13,437,338.72	2	1.00	231,599.94	213	211.00	13,668,938.66
Agency Total	211	210.00	13,437,338.72	2	1.00	231,599.94	213	211.00	13,668,938.66
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	734	724.00	50,678,970.94	10	9.00	1,091,922.78	744	733.00	51,770,893.72
DEPARTMENT TOTALS	734	724.00	50,678,970.94	10	9.00	1,091,922.78	744	733.00	51,770,893.72

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	8,293,209.60	26	0.00	405,600.00	128	102.00	8,698,809.60
Agency Total	102	102.00	8,293,209.60	26	0.00	405,600.00	128	102.00	8,698,809.60
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,346,363.20	0	0.00	0.00	18	18.00	1,346,363.20
Agency Total	18	18.00	1,346,363.20	0	0.00	0.00	18	18.00	1,346,363.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,847,998.40	0	0.00	0.00	41	41.00	2,847,998.40
Agency Total	41	41.00	2,847,998.40	0	0.00	0.00	41	41.00	2,847,998.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	373,929.92	4	4.00	373,929.92
Agency Total	0	0.00	0.00	4	4.00	373,929.92	4	4.00	373,929.92
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
Agency Total	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	12,487,571.20	43	16.00	1,853,762.82	204	177.00	14,341,334.02
DEPARTMENT TOTALS	161	161.00	12,487,571.20	43	16.00	1,853,762.82	204	177.00	14,341,334.02

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	600	598.92	26,480,830.32	3,307	3,118.33	265,153,747.10	3,907	3,717.25	291,634,577.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	600	598.92	26,480,830.32	3,307	3,118.33	265,153,747.10	3,907	3,717.25	291,634,577.42
0602 - LSU-Alexandria									
Education Employees	49	48.80	1,897,887.60	304	244.80	14,132,667.50	353	293.60	16,030,555.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	48.80	1,897,887.60	304	244.80	14,132,667.50	353	293.60	16,030,555.10
0603 - University of New Orleans									
Education Employees	34	31.00	1,534,848.64	598	504.84	32,502,965.42	632	535.84	34,037,814.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	31.00	1,534,848.64	598	504.84	32,502,965.42	632	535.84	34,037,814.06
0604 - LSU-Health Sciences Center NO									
Education Employees	280	280.00	10,986,986.40	930	857.36	91,927,067.36	1,210	1,137.36	102,914,053.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	280	280.00	10,986,986.40	930	857.36	91,927,067.36	1,210	1,137.36	102,914,053.76
0605 - LSU-Eunice									
Education Employees	23	23.00	867,146.40	186	140.41	5,722,616.80	209	163.41	6,589,763.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	867,146.40	186	140.41	5,722,616.80	209	163.41	6,589,763.20
0606 - LSU-Shreveport									
Education Employees	66	64.50	2,341,754.64	357	305.15	22,740,904.59	423	369.65	25,082,659.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	64.50	2,341,754.64	357	305.15	22,740,904.59	423	369.65	25,082,659.23

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	168	166.65	7,237,237.68	403	399.51	37,635,984.15	571	566.16	44,873,221.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	168	166.65	7,237,237.68	403	399.51	37,635,984.15	571	566.16	44,873,221.83
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	48.05	2,293,062.48	219	216.16	16,273,869.96	268	264.21	18,566,932.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	48.05	2,293,062.48	219	216.16	16,273,869.96	268	264.21	18,566,932.44
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	64	64.00	3,039,608.00	415	412.91	37,246,740.37	479	476.91	40,286,348.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	3,039,608.00	415	412.91	37,246,740.37	479	476.91	40,286,348.37
0612 - Baton Rouge Community College									
Education Employees	46	46.00	1,884,832.20	722	306.14	20,079,577.17	768	352.14	21,964,409.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,884,832.20	722	306.14	20,079,577.17	768	352.14	21,964,409.37
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
0616 - SU A & M College									
Education Employees	210	210.00	8,335,516.80	1,153	1,146.50	51,019,185.75	1,363	1,356.50	59,354,702.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	210	210.00	8,335,516.80	1,153	1,146.50	51,019,185.75	1,363	1,356.50	59,354,702.55

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	38	38.00	1,527,709.33	251	245.37	9,782,870.14	289	283.37	11,310,579.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	38.00	1,527,709.33	251	245.37	9,782,870.14	289	283.37	11,310,579.47
0618 - SU Shreveport									
Education Employees	26	26.00	981,697.60	161	147.08	6,296,854.56	187	173.08	7,278,552.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	26.00	981,697.60	161	147.08	6,296,854.56	187	173.08	7,278,552.16
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	25	22.58	2,886,836.42	25	22.58	2,886,836.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	25	22.58	2,886,836.42	25	22.58	2,886,836.42
0621 - Nicholls State University									
Education Employees	132	132.00	4,794,254.40	576	487.96	29,317,622.95	708	619.96	34,111,877.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	132	132.00	4,794,254.40	576	487.96	29,317,622.95	708	619.96	34,111,877.35
0623 - Grambling State University									
Education Employees	60	59.00	2,387,334.99	349	327.28	20,718,380.28	409	386.28	23,105,715.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	59.00	2,387,334.99	349	327.28	20,718,380.28	409	386.28	23,105,715.27
0625 - La Tech University									
Education Employees	166	166.00	6,101,929.60	380	234.19	13,760,562.40	546	400.19	19,862,492.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	166	166.00	6,101,929.60	380	234.19	13,760,562.40	546	400.19	19,862,492.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	76	74.00	2,746,336.46	572	436.15	31,503,098.79	648	510.15	34,249,435.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	74.00	2,746,336.46	572	436.15	31,503,098.79	648	510.15	34,249,435.25
0629 - University of La-Monroe									
Education Employees	168	167.00	6,415,186.50	701	699.75	49,547,634.60	869	866.75	55,962,821.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	168	167.00	6,415,186.50	701	699.75	49,547,634.60	869	866.75	55,962,821.10
0631 - Northwestern State University									
Education Employees	89	88.00	3,614,644.80	576	558.88	33,736,307.28	665	646.88	37,350,952.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	89	88.00	3,614,644.80	576	558.88	33,736,307.28	665	646.88	37,350,952.08
0634 - Southeastern La University									
Education Employees	260	258.00	9,870,359.20	783	730.19	46,598,270.19	1,043	988.19	56,468,629.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	260	258.00	9,870,359.20	783	730.19	46,598,270.19	1,043	988.19	56,468,629.39
0640 - University of La-Lafayette									
Education Employees	445	420.00	16,812,848.00	1,758	1,651.70	125,763,780.00	2,203	2,071.70	142,576,628.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	445	420.00	16,812,848.00	1,758	1,651.70	125,763,780.00	2,203	2,071.70	142,576,628.00
0641 - Delgado Community College									
Education Employees	143	101.00	4,901,715.52	797	587.90	35,399,715.76	940	688.90	40,301,431.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	143	101.00	4,901,715.52	797	587.90	35,399,715.76	940	688.90	40,301,431.28

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	4	4.00	100,878.32	154	125.75	7,003,545.05	158	129.75	7,104,423.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	100,878.32	154	125.75	7,003,545.05	158	129.75	7,104,423.37
0644 - Bossier Community College									
Education Employees	13	12.00	542,765.60	648	305.17	17,404,622.10	661	317.17	17,947,387.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.00	542,765.60	648	305.17	17,404,622.10	661	317.17	17,947,387.70
0671 - HED-Board of Regents									
Education Employees	5	5.00	328,452.80	246	237.00	18,752,256.12	251	242.00	19,080,708.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	328,452.80	246	237.00	18,752,256.12	251	242.00	19,080,708.92
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	328,104.40	265	148.48	9,532,772.40	272	155.48	9,860,876.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	328,104.40	265	148.48	9,532,772.40	272	155.48	9,860,876.80
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	545,916.80	350	223.32	12,440,843.77	365	238.32	12,986,760.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	545,916.80	350	223.32	12,440,843.77	365	238.32	12,986,760.57
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	26,012.04	222	108.33	5,548,931.79	223	109.33	5,574,943.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	26,012.04	222	108.33	5,548,931.79	223	109.33	5,574,943.83

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	12	12.00	528,382.40	377	231.74	13,636,482.28	389	243.74	14,164,864.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	528,382.40	377	231.74	13,636,482.28	389	243.74	14,164,864.68
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	52,000.53	144	123.25	6,597,708.76	145	124.25	6,649,709.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	52,000.53	144	123.25	6,597,708.76	145	124.25	6,649,709.29
N645 - South La Community College-NP									
Education Employees	40	39.00	1,508,574.20	542	370.42	20,520,546.05	582	409.42	22,029,120.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	39.00	1,508,574.20	542	370.42	20,520,546.05	582	409.42	22,029,120.25
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	314,529.28	224	154.00	9,184,482.44	231	160.52	9,499,011.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	314,529.28	224	154.00	9,184,482.44	231	160.52	9,499,011.72
N647 - La Delta Community College-NP									
Education Employees	6	6.00	293,820.80	373	257.41	13,095,121.12	379	263.41	13,388,941.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	293,820.80	373	257.41	13,095,121.12	379	263.41	13,388,941.92
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	169	165.63	15,536,643.64	169	165.63	15,536,643.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	169	165.63	15,536,643.64	169	165.63	15,536,643.64

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,303	3,218.44	131,623,164.73	19,260	16,254.64	1,151,716,031.06	22,563	19,473.08	1,283,339,195.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,303	3,218.44	131,623,164.73	19,260	16,254.64	1,151,716,031.06	22,563	19,473.08	1,283,339,195.79

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.60	68,590.08	54	46.20	5,316,590.62	56	47.80	5,385,180.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.60	68,590.08	54	46.20	5,316,590.62	56	47.80	5,385,180.70
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	270	269.00	12,890,902.96	117	87.68	8,009,782.94	387	356.68	20,900,685.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	270	269.00	12,890,902.96	117	87.68	8,009,782.94	387	356.68	20,900,685.90
HEALTH CARE SERVICES TOTALS									
Education Employees	272	270.60	12,959,493.04	171	133.88	13,326,373.56	443	404.48	26,285,866.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	272	270.60	12,959,493.04	171	133.88	13,326,373.56	443	404.48	26,285,866.60

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	458.00	33,434,267.18	30	30.00	3,750,260.80	515	488.00	37,184,527.98
Agency Total	485	458.00	33,434,267.18	30	30.00	3,750,260.80	515	488.00	37,184,527.98
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	639,579.20	7	7.00	639,579.20
Agency Total	0	0.00	0.00	7	7.00	639,579.20	7	7.00	639,579.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	458.00	33,434,267.18	37	37.00	4,389,840.00	522	495.00	37,824,107.18
DEPARTMENT TOTALS	485	458.00	33,434,267.18	37	37.00	4,389,840.00	522	495.00	37,824,107.18

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	102.00	4,226,011.84	194	183.00	11,843,136.20	306	285.00	16,069,148.04
Agency Total	112	102.00	4,226,011.84	194	183.00	11,843,136.20	306	285.00	16,069,148.04
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	399,811.36	94	81.00	5,472,041.90	104	91.00	5,871,853.26
Agency Total	10	10.00	399,811.36	94	81.00	5,472,041.90	104	91.00	5,871,853.26
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	107	47.00	4,995,424.46	109	49.00	5,118,581.26
Agency Total	2	2.00	123,156.80	107	47.00	4,995,424.46	109	49.00	5,118,581.26
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	9.00	629,277.74	10	9.00	629,277.74
Agency Total	0	0.00	0.00	10	9.00	629,277.74	10	9.00	629,277.74
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	47.50	3,192,498.40	11	11.00	1,056,369.60	61	58.50	4,248,868.00
Agency Total	50	47.50	3,192,498.40	11	11.00	1,056,369.60	61	58.50	4,248,868.00
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	906,758.58	11	11.00	906,758.58
Agency Total	0	0.00	0.00	11	11.00	906,758.58	11	11.00	906,758.58

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	329,203.94	97	80.20	5,558,040.28	103	86.20	5,887,244.22
Agency Total	6	6.00	329,203.94	97	80.20	5,558,040.28	103	86.20	5,887,244.22

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	167.50	8,270,682.34	524	422.20	30,461,048.76	704	589.70	38,731,731.10
DEPARTMENT TOTALS	180	167.50	8,270,682.34	524	422.20	30,461,048.76	704	589.70	38,731,731.10

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	55	55.00	3,491,633.60	13	13.00	952,080.74	68	68.00	4,443,714.34
Agency Total	55	55.00	3,491,633.60	18	18.00	1,177,080.84	73	73.00	4,668,714.44

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	55	55.00	3,491,633.60	13	13.00	952,080.74	68	68.00	4,443,714.34
DEPARTMENT TOTALS	55	55.00	3,491,633.60	18	18.00	1,177,080.84	73	73.00	4,668,714.44

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	566	531.00	30,889,542.06	43	42.00	5,066,582.30	609	573.00	35,956,124.36
Agency Total	566	531.00	30,889,542.06	43	42.00	5,066,582.30	609	573.00	35,956,124.36

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	566	531.00	30,889,542.06	43	42.00	5,066,582.30	609	573.00	35,956,124.36
DEPARTMENT TOTALS	566	531.00	30,889,542.06	43	42.00	5,066,582.30	609	573.00	35,956,124.36

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	478	470.75	38,219,445.68	478	470.75	38,219,445.68
Agency Total	0	0.00	0.00	478	470.75	38,219,445.68	478	470.75	38,219,445.68
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	478	470.75	38,219,445.68	478	470.75	38,219,445.68
DEPARTMENT TOTALS	0	0.00	0.00	478	470.75	38,219,445.68	478	470.75	38,219,445.68

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	12,615,310.24	30	28.00	4,018,515.80	225	217.00	16,633,826.04
Agency Total	195	189.00	12,615,310.24	30	28.00	4,018,515.80	225	217.00	16,633,826.04
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	12,615,310.24	30	28.00	4,018,515.80	225	217.00	16,633,826.04
DEPARTMENT TOTALS	195	189.00	12,615,310.24	30	28.00	4,018,515.80	225	217.00	16,633,826.04

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88
Agency Total	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	328.00	23,023,327.34	21	20.00	2,203,977.88	517	348.00	25,227,305.22
Agency Total	496	328.00	23,023,327.34	21	20.00	2,203,977.88	517	348.00	25,227,305.22

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	328.00	23,023,327.34	21	20.00	2,203,977.88	517	348.00	25,227,305.22
DEPARTMENT TOTALS	496	328.00	23,023,327.34	21	20.00	2,203,977.88	517	348.00	25,227,305.22

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	53.00	3,716,714.56	12	11.00	1,521,537.68	71	64.00	5,238,252.24
Agency Total	59	53.00	3,716,714.56	12	11.00	1,521,537.68	71	64.00	5,238,252.24
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	53.00	3,716,714.56	12	11.00	1,521,537.68	71	64.00	5,238,252.24
DEPARTMENT TOTALS	59	53.00	3,716,714.56	12	11.00	1,521,537.68	71	64.00	5,238,252.24

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,000	1,901.59	147,643,503.53	1,491	1,403.75	91,567,083.60	3,491	3,305.34	239,210,587.13
VETERANS AFFAIRS	875	758.50	37,542,831.60	33	7.00	942,242.60	908	765.50	38,485,074.20
ECONOMIC DEVELOPMENT	59	57.00	4,496,024.00	43	41.00	5,077,271.16	102	98.00	9,573,295.16
CRT	717	525.75	30,808,274.64	39	24.75	2,693,678.00	756	550.50	33,501,952.64
DOTD	4,141	4,126.00	244,680,328.88	19	19.00	2,450,635.20	4,160	4,145.00	247,130,964.08
DPSC - CORRECTIONS	4,824	4,565.00	267,488,746.44	65	64.00	8,431,485.40	4,889	4,629.00	275,920,231.84
DPSC - PUBLIC SAFETY	2,428	2,327.00	168,975,945.84	196	103.80	12,708,310.42	2,624	2,430.80	181,684,256.26
DYS-OFF OF JUV JUST	799	781.00	43,672,288.40	79	62.00	5,170,330.62	878	843.00	48,842,619.02
LDH	7,540	7,241.83	438,980,418.62	237	131.00	27,705,640.93	7,777	7,372.83	466,686,059.55
DCFS	3,656	3,553.00	206,652,464.20	31	28.00	3,234,686.00	3,687	3,581.00	209,887,150.20
DENR	331	313.00	23,168,048.80	15	14.00	1,923,188.80	346	327.00	25,091,237.60
REVENUE	680	636.00	41,756,067.60	20	15.00	2,317,381.56	700	651.00	44,073,449.16
DEQ	677	658.00	47,945,674.92	12	8.00	1,116,905.14	689	666.00	49,062,580.06
LWC	855	793.00	46,531,807.92	8	8.00	1,251,290.56	863	801.00	47,783,098.48
WILDLIFE & FISHERIES	734	724.00	50,678,970.94	10	9.00	1,091,922.78	744	733.00	51,770,893.72
CIVIL SERVICE AGENCIES	161	161.00	12,487,571.20	43	16.00	1,853,762.82	204	177.00	14,341,334.02
HIGHER EDUCATION	3,303	3,218.44	131,623,164.73	19,260	16,254.64	1,151,716,031.06	22,563	19,473.08	1,283,339,195.79
HEALTH CARE SERVICES	272	270.60	12,959,493.04	171	133.88	13,326,373.56	443	404.48	26,285,866.60
EDUCATION	485	458.00	33,434,267.18	37	37.00	4,389,840.00	522	495.00	37,824,107.18
EDUCATION - OTHER	180	167.50	8,270,682.34	524	422.20	30,461,048.76	704	589.70	38,731,731.10
PUBLIC SERVICE COMM	55	55.00	3,491,633.60	18	18.00	1,177,080.84	73	73.00	4,668,714.44
AGRICULTURE	566	531.00	30,889,542.06	43	42.00	5,066,582.30	609	573.00	35,956,124.36
JUSTICE	0	0.00	0.00	478	470.75	38,219,445.68	478	470.75	38,219,445.68
INSURANCE	195	189.00	12,615,310.24	30	28.00	4,018,515.80	225	217.00	16,633,826.04
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88
SECRETARY OF STATE	496	328.00	23,023,327.34	21	20.00	2,203,977.88	517	348.00	25,227,305.22
TREASURY	59	53.00	3,716,714.56	12	11.00	1,521,537.68	71	64.00	5,238,252.24
TOTALS	36,088	34,392.21	2,073,533,102.62	22,954	19,410.77	1,423,330,484.03	59,042	53,802.98	3,496,863,586.65

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,575	3,489.04	144,582,657.77	19,431	16,388.52	1,165,042,404.62	23,006	19,877.56	1,309,625,062.39
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,513	30,903.17	1,928,950,444.85	3,513	3,012.25	257,843,079.01	36,026	33,915.42	2,186,793,523.86
TOTALS	36,088	34,392.21	2,073,533,102.62	22,954	19,410.77	1,423,330,484.03	59,042	53,802.98	3,496,863,586.65
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,088	34,392.21	2,073,533,102.62	22,944	19,400.77	1,422,885,483.63	59,032	53,792.98	3,496,418,586.25
Employees with In-State Resident	33,640		1,962,861,062.47	15,025		917,740,911.52	48,665		2,880,601,973.99
Employees with Out-of State Resident	1,008		49,111,999.74	746		28,360,518.77	1,754		77,472,518.51
Employees with Unknown Resident	1,440		61,560,040.41	7,183		477,229,053.74	8,623		538,789,094.15