



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 8/23/2024

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/23/2024

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	73.00	6,965,547.10	98	73.00	6,965,547.10
Agency Total	0	0.00	0.00	98	73.00	6,965,547.10	98	73.00	6,965,547.10
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
Agency Total	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	42.00	3,014,884.86	1	1.00	109,000.06	50	43.00	3,123,884.92
Agency Total	49	42.00	3,014,884.86	1	1.00	109,000.06	50	43.00	3,123,884.92
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,211,716.00	1	1.00	140,000.12	32	31.00	2,351,716.12
Agency Total	31	30.00	2,211,716.00	1	1.00	140,000.12	32	31.00	2,351,716.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	359.00	28,382,369.60	122	119.50	10,419,016.40	512	478.50	38,801,386.00
Agency Total	390	359.00	28,382,369.60	122	119.50	10,419,016.40	512	478.50	38,801,386.00
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	162.00	14,121,815.24	8	2.00	548,305.68	172	164.00	14,670,120.92
Agency Total	164	162.00	14,121,815.24	8	2.00	548,305.68	172	164.00	14,670,120.92

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	282	279.75	21,587,016.10	282	279.75	21,587,016.10
Agency Total	0	0.00	0.00	282	279.75	21,587,016.10	282	279.75	21,587,016.10
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	878	844.50	44,571,087.60	878	844.50	44,571,087.60
Agency Total	0	0.00	0.00	878	844.50	44,571,087.60	878	844.50	44,571,087.60
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.50	587,912.00	6	6.00	716,903.98	15	14.50	1,304,815.98
Agency Total	9	8.50	587,912.00	6	6.00	716,903.98	15	14.50	1,304,815.98
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,752,464.00	1	1.00	114,732.80	42	42.00	2,867,196.80
Agency Total	41	41.00	2,752,464.00	1	1.00	114,732.80	42	42.00	2,867,196.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	68.29	4,290,158.33	1	1.00	134,971.20	75	69.29	4,425,129.53
Agency Total	74	68.29	4,290,158.33	1	1.00	134,971.20	75	69.29	4,425,129.53
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,049,152.00	80	64.00	4,673,924.06	97	81.00	5,723,076.06
Agency Total	17	17.00	1,049,152.00	80	64.00	4,673,924.06	97	81.00	5,723,076.06

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	90.80	7,162,338.56	1	1.00	159,993.60	96	91.80	7,322,332.16
Agency Total	95	90.80	7,162,338.56	1	1.00	159,993.60	96	91.80	7,322,332.16
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	47.00	3,457,615.20	2	2.00	305,200.22	57	49.00	3,762,815.42
Agency Total	55	47.00	3,457,615.20	2	2.00	305,200.22	57	49.00	3,762,815.42
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	3,243,926.40	0	0.00	0.00	42	41.00	3,243,926.40
Agency Total	42	41.00	3,243,926.40	0	0.00	0.00	42	41.00	3,243,926.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,449,406.40	0	0.00	0.00	32	32.00	1,449,406.40
Agency Total	32	32.00	1,449,406.40	0	0.00	0.00	32	32.00	1,449,406.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	305,240.00	0	0.00	0.00	5	5.00	305,240.00
Agency Total	5	5.00	305,240.00	0	0.00	0.00	5	5.00	305,240.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	825	795.00	62,853,013.08	1	1.00	175,011.20	826	796.00	63,028,024.28
Agency Total	825	795.00	62,853,013.08	1	1.00	175,011.20	826	796.00	63,028,024.28

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	55.00	4,766,236.80	1	1.00	140,608.00	63	56.00	4,906,844.80
Agency Total	62	55.00	4,766,236.80	1	1.00	140,608.00	63	56.00	4,906,844.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	86.00	6,277,564.80	0	0.00	0.00	89	86.00	6,277,564.80
Agency Total	89	86.00	6,277,564.80	0	0.00	0.00	89	86.00	6,277,564.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
Agency Total	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,996	1,895.59	147,135,354.07	1,485	1,399.75	91,044,385.32	3,481	3,295.34	238,179,739.39
DEPARTMENT TOTALS	1,996	1,895.59	147,135,354.07	1,485	1,399.75	91,044,385.32	3,481	3,295.34	238,179,739.39

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	118.00	5,967,254.80	17	7.00	933,515.40	142	125.00	6,900,770.20
Agency Total	125	118.00	5,967,254.80	17	7.00	933,515.40	142	125.00	6,900,770.20
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	96.50	5,090,696.00	0	0.00	0.00	130	96.50	5,090,696.00
Agency Total	130	96.50	5,090,696.00	0	0.00	0.00	130	96.50	5,090,696.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	137.00	6,901,570.00	0	0.00	0.00	159	137.00	6,901,570.00
Agency Total	159	137.00	6,901,570.00	0	0.00	0.00	159	137.00	6,901,570.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	138.00	6,574,606.00	0	0.00	0.00	152	138.00	6,574,606.00
Agency Total	152	138.00	6,574,606.00	0	0.00	0.00	152	138.00	6,574,606.00
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	132.00	6,583,896.80	0	0.00	0.00	153	132.00	6,583,896.80
Agency Total	153	132.00	6,583,896.80	0	0.00	0.00	153	132.00	6,583,896.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	131.00	6,440,449.60	0	0.00	0.00	155	131.00	6,440,449.60
Agency Total	155	131.00	6,440,449.60	0	0.00	0.00	155	131.00	6,440,449.60

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	874	752.50	37,558,473.20	17	7.00	933,515.40	891	759.50	38,491,988.60
DEPARTMENT TOTALS	874	752.50	37,558,473.20	17	7.00	933,515.40	891	759.50	38,491,988.60

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - LED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,830,514.40	13	13.00	1,906,547.24	35	34.00	3,737,061.64
Agency Total	22	21.00	1,830,514.40	13	13.00	1,906,547.24	35	34.00	3,737,061.64
0252 - LED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,659,727.20	31	29.00	3,155,468.94	68	65.00	5,815,196.14
Agency Total	37	36.00	2,659,727.20	31	29.00	3,155,468.94	68	65.00	5,815,196.14
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	4,490,241.60	44	42.00	5,062,016.18	103	99.00	9,552,257.78
DEPARTMENT TOTALS	59	57.00	4,490,241.60	44	42.00	5,062,016.18	103	99.00	9,552,257.78

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	40.75	3,238,789.84	12	11.75	1,135,674.80	57	52.50	4,374,464.64
Agency Total	45	40.75	3,238,789.84	12	11.75	1,135,674.80	57	52.50	4,374,464.64
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,776,238.40	1	1.00	161,824.00	47	46.00	2,938,062.40
Agency Total	46	45.00	2,776,238.40	1	1.00	161,824.00	47	46.00	2,938,062.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	73.00	4,366,346.40	1	1.00	128,918.40	100	74.00	4,495,264.80
Agency Total	99	73.00	4,366,346.40	1	1.00	128,918.40	100	74.00	4,495,264.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	269.00	14,521,811.20	22	4.00	596,731.20	408	273.00	15,118,542.40
Agency Total	386	269.00	14,521,811.20	22	4.00	596,731.20	408	273.00	15,118,542.40
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,312,211.20	5	5.00	480,251.20	41	39.00	2,792,462.40
Agency Total	36	34.00	2,312,211.20	5	5.00	480,251.20	41	39.00	2,792,462.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	67.00	3,626,053.60	2	2.00	280,217.60	103	69.00	3,906,271.20
Agency Total	101	67.00	3,626,053.60	2	2.00	280,217.60	103	69.00	3,906,271.20

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	713	528.75	30,841,450.64	43	24.75	2,783,617.20	756	553.50	33,625,067.84
DEPARTMENT TOTALS	713	528.75	30,841,450.64	43	24.75	2,783,617.20	756	553.50	33,625,067.84

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	169.00	12,361,533.60	9	9.00	1,327,227.20	179	178.00	13,688,760.80
Agency Total	170	169.00	12,361,533.60	9	9.00	1,327,227.20	179	178.00	13,688,760.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,969	3,954.00	232,111,804.08	10	10.00	1,123,408.00	3,979	3,964.00	233,235,212.08
Agency Total	3,969	3,954.00	232,111,804.08	10	10.00	1,123,408.00	3,979	3,964.00	233,235,212.08
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,139	4,123.00	244,473,337.68	19	19.00	2,450,635.20	4,158	4,142.00	246,923,972.88
DEPARTMENT TOTALS	4,139	4,123.00	244,473,337.68	19	19.00	2,450,635.20	4,158	4,142.00	246,923,972.88

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	327	280.00	20,858,416.79	15	15.00	2,098,312.32	342	295.00	22,956,729.11
Agency Total	327	280.00	20,858,416.79	20	20.00	2,318,312.62	347	300.00	23,176,729.41
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,059	1,009.00	58,190,857.40	10	9.00	1,772,682.86	1,069	1,018.00	59,963,540.26
Agency Total	1,059	1,009.00	58,190,857.40	10	9.00	1,772,682.86	1,069	1,018.00	59,963,540.26
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	334.00	19,090,202.56	3	3.00	355,851.60	370	337.00	19,446,054.16
Agency Total	367	334.00	19,090,202.56	3	3.00	355,851.60	370	337.00	19,446,054.16
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	260.00	14,477,560.24	6	6.00	804,455.34	276	266.00	15,282,015.58
Agency Total	270	260.00	14,477,560.24	6	6.00	804,455.34	276	266.00	15,282,015.58
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	250.00	12,767,279.20	5	5.00	393,018.86	261	255.00	13,160,298.06
Agency Total	256	250.00	12,767,279.20	5	5.00	393,018.86	261	255.00	13,160,298.06
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	499	474.00	25,874,642.04	3	3.00	338,553.80	502	477.00	26,213,195.84
Agency Total	499	474.00	25,874,642.04	3	3.00	338,553.80	502	477.00	26,213,195.84

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	522.00	28,813,196.86	10	10.00	1,646,675.68	549	532.00	30,459,872.54
Agency Total	539	522.00	28,813,196.86	10	10.00	1,646,675.68	549	532.00	30,459,872.54
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	322.00	17,558,535.80	3	3.00	392,714.66	344	325.00	17,951,250.46
Agency Total	341	322.00	17,558,535.80	3	3.00	392,714.66	344	325.00	17,951,250.46
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	756.00	50,057,614.88	0	0.00	0.00	794	756.00	50,057,614.88
Agency Total	794	756.00	50,057,614.88	0	0.00	0.00	794	756.00	50,057,614.88
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	296.00	16,109,229.76	5	5.00	512,387.20	321	301.00	16,621,616.96
Agency Total	316	296.00	16,109,229.76	5	5.00	512,387.20	321	301.00	16,621,616.96
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,833,584.83	0	0.00	0.00	66	63.00	3,833,584.83
Agency Total	66	63.00	3,833,584.83	0	0.00	0.00	66	63.00	3,833,584.83
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,834	4,566.00	267,631,120.36	60	59.00	8,314,652.32	4,894	4,625.00	275,945,772.68
DEPARTMENT TOTALS	4,834	4,566.00	267,631,120.36	65	64.00	8,534,652.62	4,899	4,630.00	276,165,772.98

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	106.00	8,167,637.40	1	1.00	174,000.06	123	107.00	8,341,637.46
Agency Total	122	106.00	8,167,637.40	1	1.00	174,000.06	123	107.00	8,341,637.46
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,606	1,557.00	127,018,166.08	87	61.30	5,509,920.00	1,693	1,618.30	132,528,086.08
Agency Total	1,606	1,557.00	127,018,166.08	87	61.30	5,509,920.00	1,693	1,618.30	132,528,086.08
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	488.00	22,461,952.24	5	5.00	576,350.06	519	493.00	23,038,302.30
Agency Total	514	488.00	22,461,952.24	5	5.00	576,350.06	519	493.00	23,038,302.30
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	152.00	10,195,060.20	97	31.00	5,836,272.78	257	183.00	16,031,332.98
Agency Total	160	152.00	10,195,060.20	97	31.00	5,836,272.78	257	183.00	16,031,332.98
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
Agency Total	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	523,270.80	1	1.00	110,000.02	11	10.00	633,270.82
Agency Total	10	9.00	523,270.80	1	1.00	110,000.02	11	10.00	633,270.82

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00
Agency Total	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,425	2,322.00	169,153,325.12	194	102.30	12,523,551.04	2,619	2,424.30	181,676,876.16
DEPARTMENT TOTALS	2,425	2,322.00	169,153,325.12	194	102.30	12,523,551.04	2,619	2,424.30	181,676,876.16

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	776.00	43,380,963.60	78	62.00	5,164,163.42	870	838.00	48,545,127.02
Agency Total	792	776.00	43,380,963.60	78	62.00	5,164,163.42	870	838.00	48,545,127.02

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	776.00	43,380,963.60	78	62.00	5,164,163.42	870	838.00	48,545,127.02
DEPARTMENT TOTALS	792	776.00	43,380,963.60	78	62.00	5,164,163.42	870	838.00	48,545,127.02

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	112.60	7,153,594.24	14	11.55	1,976,342.68	129	124.15	9,129,936.92
Agency Total	115	112.60	7,153,594.24	14	11.55	1,976,342.68	129	124.15	9,129,936.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	162.60	10,366,265.10	14	13.80	2,236,956.80	188	176.40	12,603,221.90
Agency Total	174	162.60	10,366,265.10	14	13.80	2,236,956.80	188	176.40	12,603,221.90
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	11,533,267.20	15	12.00	2,420,704.00	190	187.00	13,953,971.20
Agency Total	175	175.00	11,533,267.20	15	12.00	2,420,704.00	190	187.00	13,953,971.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
Agency Total	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,026	1,015.00	60,758,861.54	11	6.00	1,170,303.94	1,037	1,021.00	61,929,165.48
Agency Total	1,026	1,015.00	60,758,861.54	11	6.00	1,170,303.94	1,037	1,021.00	61,929,165.48
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	404.50	36,135,054.02	10	9.50	1,400,139.78	450	414.00	37,535,193.80
Agency Total	440	404.50	36,135,054.02	10	9.50	1,400,139.78	450	414.00	37,535,193.80

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.00	7,902,502.40	11	10.60	1,853,413.12	139	137.60	9,755,915.52
Agency Total	128	127.00	7,902,502.40	11	10.60	1,853,413.12	139	137.60	9,755,915.52
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	5,378,443.20	5	5.00	731,265.60	89	89.00	6,109,708.80
Agency Total	84	84.00	5,378,443.20	5	5.00	731,265.60	89	89.00	6,109,708.80
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	411	403.00	26,094,047.20	16	1.00	1,226,623.84	427	404.00	27,320,671.04
Agency Total	411	403.00	26,094,047.20	16	1.00	1,226,623.84	427	404.00	27,320,671.04
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	813,384.00	1	1.00	158,995.20	10	10.00	972,379.20
Agency Total	9	9.00	813,384.00	1	1.00	158,995.20	10	10.00	972,379.20
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	115.00	6,763,224.00	4	3.55	693,008.16	121	118.55	7,456,232.16
Agency Total	117	115.00	6,763,224.00	4	3.55	693,008.16	121	118.55	7,456,232.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,255	1,200.00	87,277,946.86	53	10.00	4,252,560.52	1,308	1,210.00	91,530,507.38
Agency Total	1,255	1,200.00	87,277,946.86	53	10.00	4,252,560.52	1,308	1,210.00	91,530,507.38

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	126,765.60	5	4.00	693,457.96	7	5.00	820,223.56
Agency Total	2	1.00	126,765.60	5	4.00	693,457.96	7	5.00	820,223.56
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,603	1,479.00	81,623,041.76	36	12.50	4,073,778.28	1,639	1,491.50	85,696,820.04
Agency Total	1,603	1,479.00	81,623,041.76	36	12.50	4,073,778.28	1,639	1,491.50	85,696,820.04
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,604	1,568.00	73,023,343.90	10	9.50	998,447.84	1,614	1,577.50	74,021,791.74
Agency Total	1,604	1,568.00	73,023,343.90	10	9.50	998,447.84	1,614	1,577.50	74,021,791.74
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	226,241.60	1	1.00	159,999.84	4	3.00	386,241.44
Agency Total	3	2.00	226,241.60	1	1.00	159,999.84	4	3.00	386,241.44
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	79.00	5,021,819.44	3	2.00	386,692.39	89	81.00	5,408,511.83
Agency Total	86	79.00	5,021,819.44	3	2.00	386,692.39	89	81.00	5,408,511.83
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	5,177,359.20	3	2.00	295,380.80	90	86.00	5,472,740.00
Agency Total	87	84.00	5,177,359.20	3	2.00	295,380.80	90	86.00	5,472,740.00

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,881,510.40	14	4.00	1,001,873.60	94	84.00	5,883,384.00
Agency Total	80	80.00	4,881,510.40	14	4.00	1,001,873.60	94	84.00	5,883,384.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	6,734,789.29	8	8.00	1,529,403.20	111	111.00	8,264,192.49
Agency Total	103	103.00	6,734,789.29	8	8.00	1,529,403.20	111	111.00	8,264,192.49
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,507	7,208.70	437,271,150.49	236	129.00	27,499,347.57	7,743	7,337.70	464,770,498.06
DEPARTMENT TOTALS	7,507	7,208.70	437,271,150.49	236	129.00	27,499,347.57	7,743	7,337.70	464,770,498.06

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,658	3,553.00	206,950,018.60	29	26.00	3,101,286.24	3,687	3,579.00	210,051,304.84
Agency Total	3,658	3,553.00	206,950,018.60	29	26.00	3,101,286.24	3,687	3,579.00	210,051,304.84
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,658	3,553.00	206,950,018.60	29	26.00	3,101,286.24	3,687	3,579.00	210,051,304.84
DEPARTMENT TOTALS	3,658	3,553.00	206,950,018.60	29	26.00	3,101,286.24	3,687	3,579.00	210,051,304.84

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DENR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	142.00	10,827,117.60	14	13.00	1,788,196.80	162	155.00	12,615,314.40
Agency Total	148	142.00	10,827,117.60	14	13.00	1,788,196.80	162	155.00	12,615,314.40
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	173.00	12,425,961.60	1	1.00	134,992.00	186	174.00	12,560,953.60
Agency Total	185	173.00	12,425,961.60	1	1.00	134,992.00	186	174.00	12,560,953.60
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	315.00	23,253,079.20	15	14.00	1,923,188.80	348	329.00	25,176,268.00
DEPARTMENT TOTALS	333	315.00	23,253,079.20	15	14.00	1,923,188.80	348	329.00	25,176,268.00

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	638.00	41,802,322.64	19	14.00	2,160,672.54	700	652.00	43,962,995.18
Agency Total	681	638.00	41,802,322.64	19	14.00	2,160,672.54	700	652.00	43,962,995.18

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	638.00	41,802,322.64	19	14.00	2,160,672.54	700	652.00	43,962,995.18
DEPARTMENT TOTALS	681	638.00	41,802,322.64	19	14.00	2,160,672.54	700	652.00	43,962,995.18

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	652.00	47,627,736.52	13	9.00	1,245,905.18	685	661.00	48,873,641.70
Agency Total	672	652.00	47,627,736.52	13	9.00	1,245,905.18	685	661.00	48,873,641.70
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	652.00	47,627,736.52	13	9.00	1,245,905.18	685	661.00	48,873,641.70
DEPARTMENT TOTALS	672	652.00	47,627,736.52	13	9.00	1,245,905.18	685	661.00	48,873,641.70

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	858	795.00	46,547,803.12	8	8.00	1,251,290.56	866	803.00	47,799,093.68
Agency Total	858	795.00	46,547,803.12	8	8.00	1,251,290.56	866	803.00	47,799,093.68
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	858	795.00	46,547,803.12	8	8.00	1,251,290.56	866	803.00	47,799,093.68
DEPARTMENT TOTALS	858	795.00	46,547,803.12	8	8.00	1,251,290.56	866	803.00	47,799,093.68

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	3,071,621.28	1	1.00	142,001.60	45	44.00	3,213,622.88
Agency Total	44	43.00	3,071,621.28	1	1.00	142,001.60	45	44.00	3,213,622.88
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	255.00	20,833,841.08	6	6.00	648,623.04	263	261.00	21,482,464.12
Agency Total	257	255.00	20,833,841.08	6	6.00	648,623.04	263	261.00	21,482,464.12
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	218.00	13,550,590.56	1	1.00	69,698.20	228	219.00	13,620,288.76
Agency Total	227	218.00	13,550,590.56	1	1.00	69,698.20	228	219.00	13,620,288.76
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	209.00	13,396,799.52	2	1.00	231,599.94	212	210.00	13,628,399.46
Agency Total	210	209.00	13,396,799.52	2	1.00	231,599.94	212	210.00	13,628,399.46
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	725.00	50,852,852.44	10	9.00	1,091,922.78	748	734.00	51,944,775.22
DEPARTMENT TOTALS	738	725.00	50,852,852.44	10	9.00	1,091,922.78	748	734.00	51,944,775.22

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	8,249,113.60	28	0.00	443,664.00	129	101.00	8,692,777.60
Agency Total	101	101.00	8,249,113.60	28	0.00	443,664.00	129	101.00	8,692,777.60
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,346,363.20	0	0.00	0.00	18	18.00	1,346,363.20
Agency Total	18	18.00	1,346,363.20	0	0.00	0.00	18	18.00	1,346,363.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,847,998.40	0	0.00	0.00	41	41.00	2,847,998.40
Agency Total	41	41.00	2,847,998.40	0	0.00	0.00	41	41.00	2,847,998.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	373,929.92	4	4.00	373,929.92
Agency Total	0	0.00	0.00	4	4.00	373,929.92	4	4.00	373,929.92
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
Agency Total	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	12,443,475.20	45	16.00	1,891,826.82	205	176.00	14,335,302.02
DEPARTMENT TOTALS	160	160.00	12,443,475.20	45	16.00	1,891,826.82	205	176.00	14,335,302.02

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	599	597.92	26,390,983.68	3,300	3,117.02	258,968,686.94	3,899	3,714.94	285,359,670.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	599	597.92	26,390,983.68	3,300	3,117.02	258,968,686.94	3,899	3,714.94	285,359,670.62
0602 - LSU-Alexandria									
Education Employees	49	48.80	1,897,887.60	295	242.49	13,838,230.73	344	291.29	15,736,118.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	48.80	1,897,887.60	295	242.49	13,838,230.73	344	291.29	15,736,118.33
0603 - University of New Orleans									
Education Employees	34	31.00	1,534,848.64	597	506.81	32,518,864.15	631	537.81	34,053,712.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	31.00	1,534,848.64	597	506.81	32,518,864.15	631	537.81	34,053,712.79
0604 - LSU-Health Sciences Center NO									
Education Employees	281	281.00	11,015,503.20	926	852.99	91,633,219.68	1,207	1,133.99	102,648,722.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	281	281.00	11,015,503.20	926	852.99	91,633,219.68	1,207	1,133.99	102,648,722.88
0605 - LSU-Eunice									
Education Employees	24	24.00	905,941.44	179	136.31	5,597,092.81	203	160.31	6,503,034.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	905,941.44	179	136.31	5,597,092.81	203	160.31	6,503,034.25
0606 - LSU-Shreveport									
Education Employees	66	64.50	2,340,376.56	354	303.65	22,564,975.91	420	368.15	24,905,352.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	64.50	2,340,376.56	354	303.65	22,564,975.91	420	368.15	24,905,352.47

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	169	167.65	7,263,984.96	400	396.51	36,596,385.55	569	564.16	43,860,370.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	169	167.65	7,263,984.96	400	396.51	36,596,385.55	569	564.16	43,860,370.51
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	49.05	2,326,595.76	217	214.16	16,183,842.08	267	263.21	18,510,437.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.05	2,326,595.76	217	214.16	16,183,842.08	267	263.21	18,510,437.84
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	65	65.00	3,079,793.60	410	407.91	36,967,880.72	475	472.91	40,047,674.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	65.00	3,079,793.60	410	407.91	36,967,880.72	475	472.91	40,047,674.32
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,755,165.80	404	306.43	20,114,744.40	447	349.43	21,869,910.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	1,755,165.80	404	306.43	20,114,744.40	447	349.43	21,869,910.20
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
0616 - SU A & M College									
Education Employees	213	213.00	8,467,264.00	1,153	1,146.50	51,019,185.75	1,366	1,359.50	59,486,449.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	213	213.00	8,467,264.00	1,153	1,146.50	51,019,185.75	1,366	1,359.50	59,486,449.75

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	38	38.00	1,527,709.33	242	236.37	9,780,870.14	280	274.37	11,308,579.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	38.00	1,527,709.33	242	236.37	9,780,870.14	280	274.37	11,308,579.47
0618 - SU Shreveport									
Education Employees	26	26.00	981,697.60	161	147.08	6,296,854.56	187	173.08	7,278,552.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	26.00	981,697.60	161	147.08	6,296,854.56	187	173.08	7,278,552.16
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	25	22.58	2,886,836.42	25	22.58	2,886,836.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	25	22.58	2,886,836.42	25	22.58	2,886,836.42
0621 - Nicholls State University									
Education Employees	134	134.00	4,867,012.80	555	479.98	29,049,555.13	689	613.98	33,916,567.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	134	134.00	4,867,012.80	555	479.98	29,049,555.13	689	613.98	33,916,567.93
0623 - Grambling State University									
Education Employees	62	60.00	2,456,474.19	297	292.42	19,999,344.52	359	352.42	22,455,818.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	60.00	2,456,474.19	297	292.42	19,999,344.52	359	352.42	22,455,818.71
0625 - La Tech University									
Education Employees	167	167.00	6,155,947.20	373	227.94	13,469,922.40	540	394.94	19,625,869.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	167	167.00	6,155,947.20	373	227.94	13,469,922.40	540	394.94	19,625,869.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	76	73.00	2,753,096.46	569	432.15	31,372,774.79	645	505.15	34,125,871.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	73.00	2,753,096.46	569	432.15	31,372,774.79	645	505.15	34,125,871.25
0629 - University of La-Monroe									
Education Employees	168	167.00	6,406,721.50	496	495.25	36,532,566.60	664	662.25	42,939,288.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	168	167.00	6,406,721.50	496	495.25	36,532,566.60	664	662.25	42,939,288.10
0631 - Northwestern State University									
Education Employees	89	89.00	3,638,377.60	570	552.88	33,426,893.28	659	641.88	37,065,270.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	89	89.00	3,638,377.60	570	552.88	33,426,893.28	659	641.88	37,065,270.88
0634 - Southeastern La University									
Education Employees	261	259.00	9,920,497.60	781	729.19	46,339,417.31	1,042	988.19	56,259,914.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	261	259.00	9,920,497.60	781	729.19	46,339,417.31	1,042	988.19	56,259,914.91
0640 - University of La-Lafayette									
Education Employees	448	424.00	16,932,593.60	1,601	1,600.38	124,159,527.00	2,049	2,024.38	141,092,120.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	448	424.00	16,932,593.60	1,601	1,600.38	124,159,527.00	2,049	2,024.38	141,092,120.60
0641 - Delgado Community College									
Education Employees	142	102.00	4,895,704.32	798	589.16	35,244,637.27	940	691.16	40,140,341.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	142	102.00	4,895,704.32	798	589.16	35,244,637.27	940	691.16	40,140,341.59

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	4	4.00	100,878.32	202	126.27	7,158,260.64	206	130.27	7,259,138.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	100,878.32	202	126.27	7,158,260.64	206	130.27	7,259,138.96
0644 - Bossier Community College									
Education Employees	13	12.00	542,765.60	416	301.47	17,232,544.44	429	313.47	17,775,310.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.00	542,765.60	416	301.47	17,232,544.44	429	313.47	17,775,310.04
0671 - HED-Board of Regents									
Education Employees	5	5.00	328,452.80	247	237.50	18,646,011.02	252	242.50	18,974,463.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	328,452.80	247	237.50	18,646,011.02	252	242.50	18,974,463.82
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	328,104.40	181	147.11	9,448,726.96	188	154.11	9,776,831.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	328,104.40	181	147.11	9,448,726.96	188	154.11	9,776,831.36
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	521,664.00	217	211.77	11,969,609.09	231	225.77	12,491,273.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	521,664.00	217	211.77	11,969,609.09	231	225.77	12,491,273.09
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	26,012.04	217	107.68	5,534,010.54	218	108.68	5,560,022.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	26,012.04	217	107.68	5,534,010.54	218	108.68	5,560,022.58

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	12	12.00	528,382.40	255	222.89	13,048,962.90	267	234.89	13,577,345.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	528,382.40	255	222.89	13,048,962.90	267	234.89	13,577,345.30
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	52,000.53	146	119.96	6,493,888.53	147	120.96	6,545,889.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	52,000.53	146	119.96	6,493,888.53	147	120.96	6,545,889.06
N645 - South La Community College-NP									
Education Employees	40	39.00	1,486,061.51	395	364.61	19,821,261.02	435	403.61	21,307,322.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	39.00	1,486,061.51	395	364.61	19,821,261.02	435	403.61	21,307,322.53
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	314,529.28	210	161.69	9,505,196.94	217	168.21	9,819,726.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	314,529.28	210	161.69	9,505,196.94	217	168.21	9,819,726.22
N647 - La Delta Community College-NP									
Education Employees	6	6.00	293,820.80	286	253.50	12,963,411.60	292	259.50	13,257,232.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	293,820.80	286	253.50	12,963,411.60	292	259.50	13,257,232.40
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	169	165.63	15,536,643.64	169	165.63	15,536,643.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	169	165.63	15,536,643.64	169	165.63	15,536,643.64

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,314	3,231.44	132,036,849.12	17,667	15,879.24	1,124,635,651.46	20,981	19,110.68	1,256,672,500.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,314	3,231.44	132,036,849.12	17,667	15,879.24	1,124,635,651.46	20,981	19,110.68	1,256,672,500.58

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.60	68,590.08	54	46.20	5,295,077.27	56	47.80	5,363,667.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.60	68,590.08	54	46.20	5,295,077.27	56	47.80	5,363,667.35
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	271	270.00	12,929,757.36	117	87.28	7,963,009.74	388	357.28	20,892,767.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	271	270.00	12,929,757.36	117	87.28	7,963,009.74	388	357.28	20,892,767.10
HEALTH CARE SERVICES TOTALS									
Education Employees	273	271.60	12,998,347.44	171	133.48	13,258,087.01	444	405.08	26,256,434.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	273	271.60	12,998,347.44	171	133.48	13,258,087.01	444	405.08	26,256,434.45

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	459.00	33,621,152.84	30	30.00	3,750,260.80	518	489.00	37,371,413.64
Agency Total	488	459.00	33,621,152.84	30	30.00	3,750,260.80	518	489.00	37,371,413.64
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	639,579.20	7	7.00	639,579.20
Agency Total	0	0.00	0.00	7	7.00	639,579.20	7	7.00	639,579.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	459.00	33,621,152.84	37	37.00	4,389,840.00	525	496.00	38,010,992.84
DEPARTMENT TOTALS	488	459.00	33,621,152.84	37	37.00	4,389,840.00	525	496.00	38,010,992.84

State of Louisiana
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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	100.00	4,165,691.84	192	182.00	11,509,102.28	302	282.00	15,674,794.12
Agency Total	110	100.00	4,165,691.84	192	182.00	11,509,102.28	302	282.00	15,674,794.12
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,000.16	89	78.00	5,164,201.90	100	89.00	5,615,202.06
Agency Total	11	11.00	451,000.16	89	78.00	5,164,201.90	100	89.00	5,615,202.06
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	107	47.00	5,007,280.46	109	49.00	5,130,437.26
Agency Total	2	2.00	123,156.80	107	47.00	5,007,280.46	109	49.00	5,130,437.26
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	9.00	629,277.74	10	9.00	629,277.74
Agency Total	0	0.00	0.00	10	9.00	629,277.74	10	9.00	629,277.74
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	47.50	3,192,498.40	11	11.00	1,056,369.60	61	58.50	4,248,868.00
Agency Total	50	47.50	3,192,498.40	11	11.00	1,056,369.60	61	58.50	4,248,868.00
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	926,872.18	11	11.00	926,872.18
Agency Total	0	0.00	0.00	11	11.00	926,872.18	11	11.00	926,872.18

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	329,203.94	97	80.20	5,558,040.28	103	86.20	5,887,244.22
Agency Total	6	6.00	329,203.94	97	80.20	5,558,040.28	103	86.20	5,887,244.22

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	166.50	8,261,551.14	517	418.20	29,851,144.44	696	584.70	38,112,695.58
DEPARTMENT TOTALS	179	166.50	8,261,551.14	517	418.20	29,851,144.44	696	584.70	38,112,695.58

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	56	56.00	3,536,196.82	13	13.00	945,280.70	69	69.00	4,481,477.52
Agency Total	56	56.00	3,536,196.82	18	18.00	1,170,280.80	74	74.00	4,706,477.62

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	56	56.00	3,536,196.82	13	13.00	945,280.70	69	69.00	4,481,477.52
DEPARTMENT TOTALS	56	56.00	3,536,196.82	18	18.00	1,170,280.80	74	74.00	4,706,477.62

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	530.00	30,827,953.26	43	42.00	5,061,582.24	608	572.00	35,889,535.50
Agency Total	565	530.00	30,827,953.26	43	42.00	5,061,582.24	608	572.00	35,889,535.50
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	530.00	30,827,953.26	43	42.00	5,061,582.24	608	572.00	35,889,535.50
DEPARTMENT TOTALS	565	530.00	30,827,953.26	43	42.00	5,061,582.24	608	572.00	35,889,535.50

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	475	467.75	38,084,432.88	475	467.75	38,084,432.88
Agency Total	0	0.00	0.00	475	467.75	38,084,432.88	475	467.75	38,084,432.88
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	475	467.75	38,084,432.88	475	467.75	38,084,432.88
DEPARTMENT TOTALS	0	0.00	0.00	475	467.75	38,084,432.88	475	467.75	38,084,432.88

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	12,596,611.04	30	28.00	4,018,515.80	224	216.00	16,615,126.84
Agency Total	194	188.00	12,596,611.04	30	28.00	4,018,515.80	224	216.00	16,615,126.84
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	12,596,611.04	30	28.00	4,018,515.80	224	216.00	16,615,126.84
DEPARTMENT TOTALS	194	188.00	12,596,611.04	30	28.00	4,018,515.80	224	216.00	16,615,126.84

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88
Agency Total	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	328.00	22,967,848.80	20	19.00	2,133,977.82	515	347.00	25,101,826.62
Agency Total	495	328.00	22,967,848.80	20	19.00	2,133,977.82	515	347.00	25,101,826.62

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	328.00	22,967,848.80	20	19.00	2,133,977.82	515	347.00	25,101,826.62
DEPARTMENT TOTALS	495	328.00	22,967,848.80	20	19.00	2,133,977.82	515	347.00	25,101,826.62

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	52.00	3,668,354.56	12	11.00	1,521,537.68	70	63.00	5,189,892.24
Agency Total	58	52.00	3,668,354.56	12	11.00	1,521,537.68	70	63.00	5,189,892.24
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	52.00	3,668,354.56	12	11.00	1,521,537.68	70	63.00	5,189,892.24
DEPARTMENT TOTALS	58	52.00	3,668,354.56	12	11.00	1,521,537.68	70	63.00	5,189,892.24

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,996	1,895.59	147,135,354.07	1,485	1,399.75	91,044,385.32	3,481	3,295.34	238,179,739.39
VETERANS AFFAIRS	874	752.50	37,558,473.20	17	7.00	933,515.40	891	759.50	38,491,988.60
ECONOMIC DEVELOPMENT	59	57.00	4,490,241.60	44	42.00	5,062,016.18	103	99.00	9,552,257.78
CRT	713	528.75	30,841,450.64	43	24.75	2,783,617.20	756	553.50	33,625,067.84
DOTD	4,139	4,123.00	244,473,337.68	19	19.00	2,450,635.20	4,158	4,142.00	246,923,972.88
DPSC - CORRECTIONS	4,834	4,566.00	267,631,120.36	65	64.00	8,534,652.62	4,899	4,630.00	276,165,772.98
DPSC - PUBLIC SAFETY	2,425	2,322.00	169,153,325.12	194	102.30	12,523,551.04	2,619	2,424.30	181,676,876.16
DYS-OFF OF JUV JUST	792	776.00	43,380,963.60	78	62.00	5,164,163.42	870	838.00	48,545,127.02
LDH	7,507	7,208.70	437,271,150.49	236	129.00	27,499,347.57	7,743	7,337.70	464,770,498.06
DCFS	3,658	3,553.00	206,950,018.60	29	26.00	3,101,286.24	3,687	3,579.00	210,051,304.84
DENR	333	315.00	23,253,079.20	15	14.00	1,923,188.80	348	329.00	25,176,268.00
REVENUE	681	638.00	41,802,322.64	19	14.00	2,160,672.54	700	652.00	43,962,995.18
DEQ	672	652.00	47,627,736.52	13	9.00	1,245,905.18	685	661.00	48,873,641.70
LWC	858	795.00	46,547,803.12	8	8.00	1,251,290.56	866	803.00	47,799,093.68
WILDLIFE & FISHERIES	738	725.00	50,852,852.44	10	9.00	1,091,922.78	748	734.00	51,944,775.22
CIVIL SERVICE AGENCIES	160	160.00	12,443,475.20	45	16.00	1,891,826.82	205	176.00	14,335,302.02
HIGHER EDUCATION	3,314	3,231.44	132,036,849.12	17,667	15,879.24	1,124,635,651.46	20,981	19,110.68	1,256,672,500.58
HEALTH CARE SERVICES	273	271.60	12,998,347.44	171	133.48	13,258,087.01	444	405.08	26,256,434.45
EDUCATION	488	459.00	33,621,152.84	37	37.00	4,389,840.00	525	496.00	38,010,992.84
EDUCATION - OTHER	179	166.50	8,261,551.14	517	418.20	29,851,144.44	696	584.70	38,112,695.58
PUBLIC SERVICE COMM	56	56.00	3,536,196.82	18	18.00	1,170,280.80	74	74.00	4,706,477.62
AGRICULTURE	565	530.00	30,827,953.26	43	42.00	5,061,582.24	608	572.00	35,889,535.50
JUSTICE	0	0.00	0.00	475	467.75	38,084,432.88	475	467.75	38,084,432.88
INSURANCE	194	188.00	12,596,611.04	30	28.00	4,018,515.80	224	216.00	16,615,126.84
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88
SECRETARY OF STATE	495	328.00	22,967,848.80	20	19.00	2,133,977.82	515	347.00	25,101,826.62
TREASURY	58	52.00	3,668,354.56	12	11.00	1,521,537.68	70	63.00	5,189,892.24
TOTALS	36,061	34,350.08	2,071,927,569.50	21,329	19,018.47	1,394,481,261.88	57,390	53,368.55	3,466,408,831.38

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,587	3,503.04	145,035,196.56	17,838	16,012.72	1,137,893,738.47	21,425	19,515.76	1,282,928,935.03
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,474	30,847.04	1,926,892,372.94	3,481	2,995.75	256,142,523.01	35,955	33,842.79	2,183,034,895.95
TOTALS	36,061	34,350.08	2,071,927,569.50	21,329	19,018.47	1,394,481,261.88	57,390	53,368.55	3,466,408,831.38
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,061	34,350.08	2,071,927,569.50	21,319	19,008.47	1,394,036,261.48	57,380	53,358.55	3,465,963,830.98
Employees with In-State Resident	33,607		1,961,011,227.19	13,684		898,136,750.36	47,291		2,859,147,977.55
Employees with Out-of State Resident	1,005		49,066,556.94	524		28,014,588.28	1,529		77,081,145.22
Employees with Unknown Resident	1,449		61,849,785.37	7,121		468,329,923.24	8,570		530,179,708.61