



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 8/16/2024

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	73.00	7,015,351.14	98	73.00	7,015,351.14
Agency Total	0	0.00	0.00	98	73.00	7,015,351.14	98	73.00	7,015,351.14
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
Agency Total	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	42.00	3,014,884.86	1	1.00	109,000.06	50	43.00	3,123,884.92
Agency Total	49	42.00	3,014,884.86	1	1.00	109,000.06	50	43.00	3,123,884.92
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,211,716.00	1	1.00	125,673.60	32	31.00	2,337,389.60
Agency Total	31	30.00	2,211,716.00	1	1.00	125,673.60	32	31.00	2,337,389.60
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	357.00	28,388,515.74	122	119.50	10,410,238.80	510	476.50	38,798,754.54
Agency Total	388	357.00	28,388,515.74	122	119.50	10,410,238.80	510	476.50	38,798,754.54
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	160.00	14,005,615.00	8	2.00	548,305.68	170	162.00	14,553,920.68
Agency Total	162	160.00	14,005,615.00	8	2.00	548,305.68	170	162.00	14,553,920.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	278	276.00	21,259,417.40	278	276.00	21,259,417.40
Agency Total	0	0.00	0.00	278	276.00	21,259,417.40	278	276.00	21,259,417.40
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	875	843.00	44,515,593.20	875	843.00	44,515,593.20
Agency Total	0	0.00	0.00	875	843.00	44,515,593.20	875	843.00	44,515,593.20
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.50	587,912.00	6	6.00	712,190.96	15	14.50	1,300,102.96
Agency Total	9	8.50	587,912.00	6	6.00	712,190.96	15	14.50	1,300,102.96
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,752,464.00	1	1.00	114,732.80	42	42.00	2,867,196.80
Agency Total	41	41.00	2,752,464.00	1	1.00	114,732.80	42	42.00	2,867,196.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	68.29	4,280,507.13	1	1.00	134,971.20	75	69.29	4,415,478.33
Agency Total	74	68.29	4,280,507.13	1	1.00	134,971.20	75	69.29	4,415,478.33
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,049,152.00	79	63.00	4,644,381.82	96	80.00	5,693,533.82
Agency Total	17	17.00	1,049,152.00	79	63.00	4,644,381.82	96	80.00	5,693,533.82

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	89.80	7,110,775.36	1	1.00	159,993.60	95	90.80	7,270,768.96
Agency Total	94	89.80	7,110,775.36	1	1.00	159,993.60	95	90.80	7,270,768.96
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	47.00	3,452,560.80	2	2.00	305,200.22	57	49.00	3,757,761.02
Agency Total	55	47.00	3,452,560.80	2	2.00	305,200.22	57	49.00	3,757,761.02
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	3,243,926.40	0	0.00	0.00	42	41.00	3,243,926.40
Agency Total	42	41.00	3,243,926.40	0	0.00	0.00	42	41.00	3,243,926.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,439,464.00	0	0.00	0.00	32	32.00	1,439,464.00
Agency Total	32	32.00	1,439,464.00	0	0.00	0.00	32	32.00	1,439,464.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	295,297.60	0	0.00	0.00	5	5.00	295,297.60
Agency Total	5	5.00	295,297.60	0	0.00	0.00	5	5.00	295,297.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	830	800.00	63,277,405.36	2	2.00	325,020.80	832	802.00	63,602,426.16
Agency Total	830	800.00	63,277,405.36	2	2.00	325,020.80	832	802.00	63,602,426.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	55.00	4,766,236.80	1	1.00	140,608.00	63	56.00	4,906,844.80
Agency Total	62	55.00	4,766,236.80	1	1.00	140,608.00	63	56.00	4,906,844.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	6,220,364.80	0	0.00	0.00	88	86.00	6,220,364.80
Agency Total	88	86.00	6,220,364.80	0	0.00	0.00	88	86.00	6,220,364.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
Agency Total	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,995	1,895.59	147,306,338.65	1,478	1,394.50	90,803,746.48	3,473	3,290.09	238,110,085.13
DEPARTMENT TOTALS	1,995	1,895.59	147,306,338.65	1,478	1,394.50	90,803,746.48	3,473	3,290.09	238,110,085.13

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	118.00	6,015,531.60	7	7.00	928,060.90	132	125.00	6,943,592.50
Agency Total	125	118.00	6,015,531.60	7	7.00	928,060.90	132	125.00	6,943,592.50
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	94.50	5,001,256.00	0	0.00	0.00	127	94.50	5,001,256.00
Agency Total	127	94.50	5,001,256.00	0	0.00	0.00	127	94.50	5,001,256.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	137.00	6,808,677.20	0	0.00	0.00	158	137.00	6,808,677.20
Agency Total	158	137.00	6,808,677.20	0	0.00	0.00	158	137.00	6,808,677.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	138.00	6,574,606.00	0	0.00	0.00	152	138.00	6,574,606.00
Agency Total	152	138.00	6,574,606.00	0	0.00	0.00	152	138.00	6,574,606.00
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	134.00	6,612,476.00	0	0.00	0.00	153	134.00	6,612,476.00
Agency Total	153	134.00	6,612,476.00	0	0.00	0.00	153	134.00	6,612,476.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	131.00	6,452,929.60	0	0.00	0.00	156	131.00	6,452,929.60
Agency Total	156	131.00	6,452,929.60	0	0.00	0.00	156	131.00	6,452,929.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	871	752.50	37,465,476.40	7	7.00	928,060.90	878	759.50	38,393,537.30
DEPARTMENT TOTALS	871	752.50	37,465,476.40	7	7.00	928,060.90	878	759.50	38,393,537.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - LED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,849,972.80	13	13.00	1,906,547.24	35	34.00	3,756,520.04
Agency Total	22	21.00	1,849,972.80	13	13.00	1,906,547.24	35	34.00	3,756,520.04
0252 - LED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,659,727.20	29	27.00	2,945,469.02	66	63.00	5,605,196.22
Agency Total	37	36.00	2,659,727.20	29	27.00	2,945,469.02	66	63.00	5,605,196.22
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	4,509,700.00	42	40.00	4,852,016.26	101	97.00	9,361,716.26
DEPARTMENT TOTALS	59	57.00	4,509,700.00	42	40.00	4,852,016.26	101	97.00	9,361,716.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	40.75	3,235,378.64	12	11.75	1,135,674.80	57	52.50	4,371,053.44
Agency Total	45	40.75	3,235,378.64	12	11.75	1,135,674.80	57	52.50	4,371,053.44
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,776,238.40	1	1.00	161,824.00	47	46.00	2,938,062.40
Agency Total	46	45.00	2,776,238.40	1	1.00	161,824.00	47	46.00	2,938,062.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	73.00	4,366,346.40	1	1.00	128,918.40	100	74.00	4,495,264.80
Agency Total	99	73.00	4,366,346.40	1	1.00	128,918.40	100	74.00	4,495,264.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	271.00	14,638,176.80	22	4.00	596,731.20	414	275.00	15,234,908.00
Agency Total	392	271.00	14,638,176.80	22	4.00	596,731.20	414	275.00	15,234,908.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,312,211.20	5	5.00	480,251.20	41	39.00	2,792,462.40
Agency Total	36	34.00	2,312,211.20	5	5.00	480,251.20	41	39.00	2,792,462.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	65.00	3,598,836.80	2	2.00	280,217.60	103	67.00	3,879,054.40
Agency Total	101	65.00	3,598,836.80	2	2.00	280,217.60	103	67.00	3,879,054.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	719	528.75	30,927,188.24	43	24.75	2,783,617.20	762	553.50	33,710,805.44
DEPARTMENT TOTALS	719	528.75	30,927,188.24	43	24.75	2,783,617.20	762	553.50	33,710,805.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	170.00	12,399,077.60	9	9.00	1,327,227.20	180	179.00	13,726,304.80
Agency Total	171	170.00	12,399,077.60	9	9.00	1,327,227.20	180	179.00	13,726,304.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,969	3,954.00	232,353,810.00	10	10.00	1,123,408.00	3,979	3,964.00	233,477,218.00
Agency Total	3,969	3,954.00	232,353,810.00	10	10.00	1,123,408.00	3,979	3,964.00	233,477,218.00
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,140	4,124.00	244,752,887.60	19	19.00	2,450,635.20	4,159	4,143.00	247,203,522.80
DEPARTMENT TOTALS	4,140	4,124.00	244,752,887.60	19	19.00	2,450,635.20	4,159	4,143.00	247,203,522.80

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	326	280.00	20,877,881.61	15	15.00	2,098,312.32	341	295.00	22,976,193.93
Agency Total	326	280.00	20,877,881.61	20	20.00	2,318,312.62	346	300.00	23,196,194.23
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,062	1,013.00	58,216,919.80	10	9.00	1,772,682.86	1,072	1,022.00	59,989,602.66
Agency Total	1,062	1,013.00	58,216,919.80	10	9.00	1,772,682.86	1,072	1,022.00	59,989,602.66
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	341.00	19,449,480.96	3	3.00	355,851.60	377	344.00	19,805,332.56
Agency Total	374	341.00	19,449,480.96	3	3.00	355,851.60	377	344.00	19,805,332.56
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	261.00	14,475,334.64	6	6.00	804,455.34	277	267.00	15,279,789.98
Agency Total	271	261.00	14,475,334.64	6	6.00	804,455.34	277	267.00	15,279,789.98
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	248.00	12,625,410.72	5	5.00	393,018.86	258	253.00	13,018,429.58
Agency Total	253	248.00	12,625,410.72	5	5.00	393,018.86	258	253.00	13,018,429.58
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	497	471.00	25,818,253.24	3	3.00	338,553.80	500	474.00	26,156,807.04
Agency Total	497	471.00	25,818,253.24	3	3.00	338,553.80	500	474.00	26,156,807.04

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	501.00	28,149,572.86	10	10.00	1,646,675.68	528	511.00	29,796,248.54
Agency Total	518	501.00	28,149,572.86	10	10.00	1,646,675.68	528	511.00	29,796,248.54
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	324.00	17,620,249.40	3	3.00	392,714.66	345	327.00	18,012,964.06
Agency Total	342	324.00	17,620,249.40	3	3.00	392,714.66	345	327.00	18,012,964.06
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	755.00	50,007,973.60	0	0.00	0.00	794	755.00	50,007,973.60
Agency Total	794	755.00	50,007,973.60	0	0.00	0.00	794	755.00	50,007,973.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	297.00	16,145,130.56	5	5.00	512,387.20	322	302.00	16,657,517.76
Agency Total	317	297.00	16,145,130.56	5	5.00	512,387.20	322	302.00	16,657,517.76
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,914,704.83	0	0.00	0.00	67	64.00	3,914,704.83
Agency Total	67	64.00	3,914,704.83	0	0.00	0.00	67	64.00	3,914,704.83
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,821	4,555.00	267,300,912.22	60	59.00	8,314,652.32	4,881	4,614.00	275,615,564.54
DEPARTMENT TOTALS	4,821	4,555.00	267,300,912.22	65	64.00	8,534,652.62	4,886	4,619.00	275,835,564.84

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	108.00	8,275,859.80	1	1.00	174,000.06	125	109.00	8,449,859.86
Agency Total	124	108.00	8,275,859.80	1	1.00	174,000.06	125	109.00	8,449,859.86
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,603	1,552.00	126,806,155.58	87	61.30	5,509,920.00	1,690	1,613.30	132,316,075.58
Agency Total	1,603	1,552.00	126,806,155.58	87	61.30	5,509,920.00	1,690	1,613.30	132,316,075.58
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	488.00	22,433,799.44	5	5.00	576,350.06	519	493.00	23,010,149.50
Agency Total	514	488.00	22,433,799.44	5	5.00	576,350.06	519	493.00	23,010,149.50
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	155.00	10,426,834.60	96	31.00	5,758,272.78	259	186.00	16,185,107.38
Agency Total	163	155.00	10,426,834.60	96	31.00	5,758,272.78	259	186.00	16,185,107.38
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
Agency Total	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	523,270.80	1	1.00	110,000.02	11	10.00	633,270.82
Agency Total	10	9.00	523,270.80	1	1.00	110,000.02	11	10.00	633,270.82

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00
Agency Total	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,427	2,322.00	169,253,158.62	193	102.30	12,445,551.04	2,620	2,424.30	181,698,709.66
DEPARTMENT TOTALS	2,427	2,322.00	169,253,158.62	193	102.30	12,445,551.04	2,620	2,424.30	181,698,709.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	774.00	43,347,059.60	79	62.00	5,192,243.42	868	836.00	48,539,303.02
Agency Total	789	774.00	43,347,059.60	79	62.00	5,192,243.42	868	836.00	48,539,303.02

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	774.00	43,347,059.60	79	62.00	5,192,243.42	868	836.00	48,539,303.02
DEPARTMENT TOTALS	789	774.00	43,347,059.60	79	62.00	5,192,243.42	868	836.00	48,539,303.02

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	109.60	6,934,903.04	14	11.55	1,976,342.68	126	121.15	8,911,245.72
Agency Total	112	109.60	6,934,903.04	14	11.55	1,976,342.68	126	121.15	8,911,245.72
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	162.60	10,356,156.30	14	13.80	2,236,956.80	188	176.40	12,593,113.10
Agency Total	174	162.60	10,356,156.30	14	13.80	2,236,956.80	188	176.40	12,593,113.10
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	11,419,449.60	14	11.00	2,285,504.00	187	184.00	13,704,953.60
Agency Total	173	173.00	11,419,449.60	14	11.00	2,285,504.00	187	184.00	13,704,953.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	275,071.94	2	2.00	240,000.02	7	7.00	515,071.96
Agency Total	5	5.00	275,071.94	2	2.00	240,000.02	7	7.00	515,071.96
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,023	1,012.00	60,695,650.34	11	6.00	1,170,303.94	1,034	1,018.00	61,865,954.28
Agency Total	1,023	1,012.00	60,695,650.34	11	6.00	1,170,303.94	1,034	1,018.00	61,865,954.28
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	439	403.50	36,149,801.22	10	9.50	1,400,139.78	449	413.00	37,549,941.00
Agency Total	439	403.50	36,149,801.22	10	9.50	1,400,139.78	449	413.00	37,549,941.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.00	7,928,772.80	11	10.60	1,853,413.12	140	138.60	9,782,185.92
Agency Total	129	128.00	7,928,772.80	11	10.60	1,853,413.12	140	138.60	9,782,185.92
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	5,378,443.20	5	5.00	731,265.60	89	89.00	6,109,708.80
Agency Total	84	84.00	5,378,443.20	5	5.00	731,265.60	89	89.00	6,109,708.80
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	412	404.00	26,035,032.66	16	1.00	1,220,467.04	428	405.00	27,255,499.70
Agency Total	412	404.00	26,035,032.66	16	1.00	1,220,467.04	428	405.00	27,255,499.70
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	813,384.00	1	1.00	158,995.20	10	10.00	972,379.20
Agency Total	9	9.00	813,384.00	1	1.00	158,995.20	10	10.00	972,379.20
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	116.00	6,790,492.80	4	3.55	693,008.16	122	119.55	7,483,500.96
Agency Total	118	116.00	6,790,492.80	4	3.55	693,008.16	122	119.55	7,483,500.96
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,257	1,202.00	87,415,842.02	54	10.00	4,273,360.52	1,311	1,212.00	91,689,202.54
Agency Total	1,257	1,202.00	87,415,842.02	54	10.00	4,273,360.52	1,311	1,212.00	91,689,202.54

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	126,765.60	5	4.00	693,457.96	7	5.00	820,223.56
Agency Total	2	1.00	126,765.60	5	4.00	693,457.96	7	5.00	820,223.56
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,584	1,457.00	80,939,103.44	37	12.50	4,100,578.04	1,621	1,469.50	85,039,681.48
Agency Total	1,584	1,457.00	80,939,103.44	37	12.50	4,100,578.04	1,621	1,469.50	85,039,681.48
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,598	1,561.00	72,806,662.24	10	9.50	998,447.84	1,608	1,570.50	73,805,110.08
Agency Total	1,598	1,561.00	72,806,662.24	10	9.50	998,447.84	1,608	1,570.50	73,805,110.08
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	163,113.60	1	1.00	159,999.84	4	3.00	323,113.44
Agency Total	3	2.00	163,113.60	1	1.00	159,999.84	4	3.00	323,113.44
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	78.00	4,977,473.84	3	2.00	386,692.39	88	80.00	5,364,166.23
Agency Total	85	78.00	4,977,473.84	3	2.00	386,692.39	88	80.00	5,364,166.23
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	5,175,237.60	3	2.00	295,380.80	90	86.00	5,470,618.40
Agency Total	87	84.00	5,175,237.60	3	2.00	295,380.80	90	86.00	5,470,618.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,819,110.40	14	4.00	1,001,873.60	93	83.00	5,820,984.00
Agency Total	79	79.00	4,819,110.40	14	4.00	1,001,873.60	93	83.00	5,820,984.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,562,222.69	8	8.00	1,529,403.20	107	107.00	8,091,625.89
Agency Total	99	99.00	6,562,222.69	8	8.00	1,529,403.20	107	107.00	8,091,625.89
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,472	7,169.70	435,762,689.33	237	128.00	27,405,590.53	7,709	7,297.70	463,168,279.86
DEPARTMENT TOTALS	7,472	7,169.70	435,762,689.33	237	128.00	27,405,590.53	7,709	7,297.70	463,168,279.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,657	3,551.00	206,894,586.60	29	26.00	3,101,286.24	3,686	3,577.00	209,995,872.84
Agency Total	3,657	3,551.00	206,894,586.60	29	26.00	3,101,286.24	3,686	3,577.00	209,995,872.84
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,657	3,551.00	206,894,586.60	29	26.00	3,101,286.24	3,686	3,577.00	209,995,872.84
DEPARTMENT TOTALS	3,657	3,551.00	206,894,586.60	29	26.00	3,101,286.24	3,686	3,577.00	209,995,872.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

DENR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	141.00	10,778,570.40	14	13.00	1,788,196.80	161	154.00	12,566,767.20
Agency Total	147	141.00	10,778,570.40	14	13.00	1,788,196.80	161	154.00	12,566,767.20
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	173.00	12,425,961.60	1	1.00	134,992.00	186	174.00	12,560,953.60
Agency Total	185	173.00	12,425,961.60	1	1.00	134,992.00	186	174.00	12,560,953.60
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	314.00	23,204,532.00	15	14.00	1,923,188.80	347	328.00	25,127,720.80
DEPARTMENT TOTALS	332	314.00	23,204,532.00	15	14.00	1,923,188.80	347	328.00	25,127,720.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	637.00	41,794,967.76	19	14.00	2,160,672.54	700	651.00	43,955,640.30
Agency Total	681	637.00	41,794,967.76	19	14.00	2,160,672.54	700	651.00	43,955,640.30

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	637.00	41,794,967.76	19	14.00	2,160,672.54	700	651.00	43,955,640.30
DEPARTMENT TOTALS	681	637.00	41,794,967.76	19	14.00	2,160,672.54	700	651.00	43,955,640.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	653.00	47,721,658.92	13	9.00	1,245,905.18	687	662.00	48,967,564.10
Agency Total	674	653.00	47,721,658.92	13	9.00	1,245,905.18	687	662.00	48,967,564.10
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	653.00	47,721,658.92	13	9.00	1,245,905.18	687	662.00	48,967,564.10
DEPARTMENT TOTALS	674	653.00	47,721,658.92	13	9.00	1,245,905.18	687	662.00	48,967,564.10

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	857	794.00	46,647,372.72	8	8.00	1,251,290.56	865	802.00	47,898,663.28
Agency Total	857	794.00	46,647,372.72	8	8.00	1,251,290.56	865	802.00	47,898,663.28
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	857	794.00	46,647,372.72	8	8.00	1,251,290.56	865	802.00	47,898,663.28
DEPARTMENT TOTALS	857	794.00	46,647,372.72	8	8.00	1,251,290.56	865	802.00	47,898,663.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	3,071,621.28	1	1.00	142,001.60	45	44.00	3,213,622.88
Agency Total	44	43.00	3,071,621.28	1	1.00	142,001.60	45	44.00	3,213,622.88
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	256.00	18,369,858.00	6	6.00	648,623.04	264	262.00	19,018,481.04
Agency Total	258	256.00	18,369,858.00	6	6.00	648,623.04	264	262.00	19,018,481.04
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	218.00	13,630,836.96	1	1.00	69,698.20	228	219.00	13,700,535.16
Agency Total	227	218.00	13,630,836.96	1	1.00	69,698.20	228	219.00	13,700,535.16
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	209.00	13,396,799.52	2	1.00	231,599.94	212	210.00	13,628,399.46
Agency Total	210	209.00	13,396,799.52	2	1.00	231,599.94	212	210.00	13,628,399.46
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	726.00	48,469,115.76	10	9.00	1,091,922.78	749	735.00	49,561,038.54
DEPARTMENT TOTALS	739	726.00	48,469,115.76	10	9.00	1,091,922.78	749	735.00	49,561,038.54

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	8,305,336.00	28	0.00	443,664.00	130	102.00	8,749,000.00
Agency Total	102	102.00	8,305,336.00	28	0.00	443,664.00	130	102.00	8,749,000.00
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,299,604.80	0	0.00	0.00	17	17.00	1,299,604.80
Agency Total	17	17.00	1,299,604.80	0	0.00	0.00	17	17.00	1,299,604.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,847,998.40	0	0.00	0.00	41	41.00	2,847,998.40
Agency Total	41	41.00	2,847,998.40	0	0.00	0.00	41	41.00	2,847,998.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	373,929.92	4	4.00	373,929.92
Agency Total	0	0.00	0.00	4	4.00	373,929.92	4	4.00	373,929.92
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	882,840.66	12	11.00	882,840.66
Agency Total	0	0.00	0.00	12	11.00	882,840.66	12	11.00	882,840.66
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	12,452,939.20	44	15.00	1,700,434.58	204	175.00	14,153,373.78
DEPARTMENT TOTALS	160	160.00	12,452,939.20	44	15.00	1,700,434.58	204	175.00	14,153,373.78

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	602	600.92	26,483,544.72	3,272	3,098.79	257,651,884.83	3,874	3,699.71	284,135,429.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	602	600.92	26,483,544.72	3,272	3,098.79	257,651,884.83	3,874	3,699.71	284,135,429.55
0602 - LSU-Alexandria									
Education Employees	48	47.80	1,868,279.76	292	240.89	13,684,957.05	340	288.69	15,553,236.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.80	1,868,279.76	292	240.89	13,684,957.05	340	288.69	15,553,236.81
0603 - University of New Orleans									
Education Employees	33	31.00	1,512,638.40	597	505.56	32,442,804.64	630	536.56	33,955,443.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	33	31.00	1,512,638.40	597	505.56	32,442,804.64	630	536.56	33,955,443.04
0604 - LSU-Health Sciences Center NO									
Education Employees	282	282.00	10,964,772.00	919	850.61	91,416,450.11	1,201	1,132.61	102,381,222.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	282	282.00	10,964,772.00	919	850.61	91,416,450.11	1,201	1,132.61	102,381,222.11
0605 - LSU-Eunice									
Education Employees	24	24.00	905,941.44	179	136.31	5,598,205.96	203	160.31	6,504,147.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	905,941.44	179	136.31	5,598,205.96	203	160.31	6,504,147.40
0606 - LSU-Shreveport									
Education Employees	66	64.50	2,337,056.64	351	299.90	22,010,291.04	417	364.40	24,347,347.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	64.50	2,337,056.64	351	299.90	22,010,291.04	417	364.40	24,347,347.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	170	168.65	7,301,568.96	395	391.51	36,112,347.55	565	560.16	43,413,916.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	170	168.65	7,301,568.96	395	391.51	36,112,347.55	565	560.16	43,413,916.51
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	49.05	2,326,595.76	213	210.16	16,012,860.64	263	259.21	18,339,456.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.05	2,326,595.76	213	210.16	16,012,860.64	263	259.21	18,339,456.40
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	66	66.00	3,130,774.40	410	407.81	36,971,859.47	476	473.81	40,102,633.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	3,130,774.40	410	407.81	36,971,859.47	476	473.81	40,102,633.87
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,759,534.00	399	299.48	19,917,862.05	442	342.48	21,677,396.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	1,759,534.00	399	299.48	19,917,862.05	442	342.48	21,677,396.05
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
0616 - SU A & M College									
Education Employees	212	212.00	8,426,350.40	1,153	1,146.50	51,019,185.75	1,365	1,358.50	59,445,536.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	212	212.00	8,426,350.40	1,153	1,146.50	51,019,185.75	1,365	1,358.50	59,445,536.15

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	38	38.00	1,527,709.33	242	236.37	9,780,870.14	280	274.37	11,308,579.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	38.00	1,527,709.33	242	236.37	9,780,870.14	280	274.37	11,308,579.47
0618 - SU Shreveport									
Education Employees	26	26.00	981,697.60	162	148.08	6,348,854.56	188	174.08	7,330,552.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	26.00	981,697.60	162	148.08	6,348,854.56	188	174.08	7,330,552.16
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	25	22.58	2,886,836.42	25	22.58	2,886,836.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	25	22.58	2,886,836.42	25	22.58	2,886,836.42
0621 - Nicholls State University									
Education Employees	134	134.00	4,867,012.80	555	479.98	29,049,555.13	689	613.98	33,916,567.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	134	134.00	4,867,012.80	555	479.98	29,049,555.13	689	613.98	33,916,567.93
0623 - Grambling State University									
Education Employees	63	61.00	2,418,027.60	291	289.96	19,983,420.87	354	350.96	22,401,448.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	61.00	2,418,027.60	291	289.96	19,983,420.87	354	350.96	22,401,448.47
0625 - La Tech University									
Education Employees	167	167.00	6,155,947.20	375	229.94	13,702,646.40	542	396.94	19,858,593.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	167	167.00	6,155,947.20	375	229.94	13,702,646.40	542	396.94	19,858,593.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	76	73.00	2,753,096.46	570	433.15	31,344,624.79	646	506.15	34,097,721.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	73.00	2,753,096.46	570	433.15	31,344,624.79	646	506.15	34,097,721.25
0629 - University of La-Monroe									
Education Employees	168	167.00	6,400,335.90	497	496.25	36,563,979.60	665	663.25	42,964,315.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	168	167.00	6,400,335.90	497	496.25	36,563,979.60	665	663.25	42,964,315.50
0631 - Northwestern State University									
Education Employees	89	88.00	3,635,618.48	571	553.88	33,449,107.28	660	641.88	37,084,725.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	89	88.00	3,635,618.48	571	553.88	33,449,107.28	660	641.88	37,084,725.76
0634 - Southeastern La University									
Education Employees	261	259.00	9,916,379.20	697	692.45	46,340,514.42	958	951.45	56,256,893.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	261	259.00	9,916,379.20	697	692.45	46,340,514.42	958	951.45	56,256,893.62
0640 - University of La-Lafayette									
Education Employees	443	420.00	16,831,713.60	1,589	1,588.38	123,406,920.00	2,032	2,008.38	140,238,633.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	443	420.00	16,831,713.60	1,589	1,588.38	123,406,920.00	2,032	2,008.38	140,238,633.60
0641 - Delgado Community College									
Education Employees	144	102.00	4,935,939.84	802	588.95	35,200,767.58	946	690.95	40,136,707.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	144	102.00	4,935,939.84	802	588.95	35,200,767.58	946	690.95	40,136,707.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	4	4.00	100,878.32	204	128.27	7,333,088.21	208	132.27	7,433,966.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	100,878.32	204	128.27	7,333,088.21	208	132.27	7,433,966.53
0644 - Bossier Community College									
Education Employees	13	12.00	542,765.60	341	294.31	16,992,323.89	354	306.31	17,535,089.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.00	542,765.60	341	294.31	16,992,323.89	354	306.31	17,535,089.49
0671 - HED-Board of Regents									
Education Employees	5	5.00	328,452.80	247	237.50	18,646,011.02	252	242.50	18,974,463.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	328,452.80	247	237.50	18,646,011.02	252	242.50	18,974,463.82
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	328,104.40	179	146.11	9,395,079.96	186	153.11	9,723,184.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	328,104.40	179	146.11	9,395,079.96	186	153.11	9,723,184.36
0751 - Sowela Tech Comm College									
Education Employees	13	13.00	499,824.00	216	210.77	11,924,464.34	229	223.77	12,424,288.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	499,824.00	216	210.77	11,924,464.34	229	223.77	12,424,288.34
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	26,012.04	216	106.68	5,482,009.38	217	107.68	5,508,021.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	26,012.04	216	106.68	5,482,009.38	217	107.68	5,508,021.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	12	12.00	528,382.40	240	213.35	12,284,782.85	252	225.35	12,813,165.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	528,382.40	240	213.35	12,284,782.85	252	225.35	12,813,165.25
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	52,000.53	143	119.31	6,333,416.12	144	120.31	6,385,416.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	52,000.53	143	119.31	6,333,416.12	144	120.31	6,385,416.65
N645 - South La Community College-NP									
Education Employees	39	38.00	1,449,391.11	513	364.97	19,806,522.27	552	402.97	21,255,913.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	38.00	1,449,391.11	513	364.97	19,806,522.27	552	402.97	21,255,913.38
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	314,529.28	219	166.95	9,686,518.93	226	173.47	10,001,048.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	314,529.28	219	166.95	9,686,518.93	226	173.47	10,001,048.21
N647 - La Delta Community College-NP									
Education Employees	6	6.00	293,820.80	256	237.55	12,654,331.60	262	243.55	12,948,152.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	293,820.80	256	237.55	12,654,331.60	262	243.55	12,948,152.40
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	171	167.63	15,740,524.16	171	167.63	15,740,524.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	171	167.63	15,740,524.16	171	167.63	15,740,524.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,313	3,229.44	131,904,695.77	17,524	15,763.89	1,119,890,695.01	20,837	18,993.33	1,251,795,390.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,313	3,229.44	131,904,695.77	17,524	15,763.89	1,119,890,695.01	20,837	18,993.33	1,251,795,390.78

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.60	68,590.08	54	46.20	5,295,077.27	56	47.80	5,363,667.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.60	68,590.08	54	46.20	5,295,077.27	56	47.80	5,363,667.35
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	271	270.20	12,960,537.20	118	87.48	7,952,505.74	389	357.68	20,913,042.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	271	270.20	12,960,537.20	118	87.48	7,952,505.74	389	357.68	20,913,042.94
HEALTH CARE SERVICES TOTALS									
Education Employees	273	271.80	13,029,127.28	172	133.68	13,247,583.01	445	405.48	26,276,710.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	273	271.80	13,029,127.28	172	133.68	13,247,583.01	445	405.48	26,276,710.29

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	459.00	33,590,246.38	30	30.00	3,750,260.80	518	489.00	37,340,507.18
Agency Total	488	459.00	33,590,246.38	30	30.00	3,750,260.80	518	489.00	37,340,507.18
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	639,579.20	7	7.00	639,579.20
Agency Total	0	0.00	0.00	7	7.00	639,579.20	7	7.00	639,579.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	459.00	33,590,246.38	37	37.00	4,389,840.00	525	496.00	37,980,086.38
DEPARTMENT TOTALS	488	459.00	33,590,246.38	37	37.00	4,389,840.00	525	496.00	37,980,086.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	100.00	4,185,173.12	192	182.00	11,465,181.52	302	282.00	15,650,354.64
Agency Total	110	100.00	4,185,173.12	192	182.00	11,465,181.52	302	282.00	15,650,354.64
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,000.16	89	78.00	5,164,201.90	100	89.00	5,615,202.06
Agency Total	11	11.00	451,000.16	89	78.00	5,164,201.90	100	89.00	5,615,202.06
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	109	47.00	5,054,704.46	111	49.00	5,177,861.26
Agency Total	2	2.00	123,156.80	109	47.00	5,054,704.46	111	49.00	5,177,861.26
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	9.00	629,277.74	10	9.00	629,277.74
Agency Total	0	0.00	0.00	10	9.00	629,277.74	10	9.00	629,277.74
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	47.50	3,180,060.00	11	11.00	1,056,369.60	61	58.50	4,236,429.60
Agency Total	50	47.50	3,180,060.00	11	11.00	1,056,369.60	61	58.50	4,236,429.60
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	781,872.00	10	10.00	781,872.00
Agency Total	0	0.00	0.00	10	10.00	781,872.00	10	10.00	781,872.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	329,203.94	99	80.20	5,661,000.28	105	86.20	5,990,204.22
Agency Total	6	6.00	329,203.94	99	80.20	5,661,000.28	105	86.20	5,990,204.22

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	166.50	8,268,594.02	520	417.20	29,812,607.50	699	583.70	38,081,201.52
DEPARTMENT TOTALS	179	166.50	8,268,594.02	520	417.20	29,812,607.50	699	583.70	38,081,201.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,607,873.62	13	13.00	945,280.70	71	71.00	4,553,154.32
Agency Total	58	58.00	3,607,873.62	18	18.00	1,170,280.80	76	76.00	4,778,154.42

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,607,873.62	13	13.00	945,280.70	71	71.00	4,553,154.32
DEPARTMENT TOTALS	58	58.00	3,607,873.62	18	18.00	1,170,280.80	76	76.00	4,778,154.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	529.00	30,786,786.42	43	42.00	5,047,317.86	608	571.00	35,834,104.28
Agency Total	565	529.00	30,786,786.42	43	42.00	5,047,317.86	608	571.00	35,834,104.28
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	529.00	30,786,786.42	43	42.00	5,047,317.86	608	571.00	35,834,104.28
DEPARTMENT TOTALS	565	529.00	30,786,786.42	43	42.00	5,047,317.86	608	571.00	35,834,104.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	456	449.25	36,686,132.08	456	449.25	36,686,132.08
Agency Total	0	0.00	0.00	456	449.25	36,686,132.08	456	449.25	36,686,132.08
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	456	449.25	36,686,132.08	456	449.25	36,686,132.08
DEPARTMENT TOTALS	0	0.00	0.00	456	449.25	36,686,132.08	456	449.25	36,686,132.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	12,688,318.24	27	25.00	3,822,239.46	223	215.00	16,510,557.70
Agency Total	196	190.00	12,688,318.24	27	25.00	3,822,239.46	223	215.00	16,510,557.70

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	12,688,318.24	27	25.00	3,822,239.46	223	215.00	16,510,557.70
DEPARTMENT TOTALS	196	190.00	12,688,318.24	27	25.00	3,822,239.46	223	215.00	16,510,557.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88
Agency Total	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	493	326.00	22,851,306.40	20	19.00	2,133,977.82	513	345.00	24,985,284.22
Agency Total	493	326.00	22,851,306.40	20	19.00	2,133,977.82	513	345.00	24,985,284.22

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	493	326.00	22,851,306.40	20	19.00	2,133,977.82	513	345.00	24,985,284.22
DEPARTMENT TOTALS	493	326.00	22,851,306.40	20	19.00	2,133,977.82	513	345.00	24,985,284.22

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	51.00	3,632,100.16	12	11.00	1,521,537.68	69	62.00	5,153,637.84
Agency Total	57	51.00	3,632,100.16	12	11.00	1,521,537.68	69	62.00	5,153,637.84
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	51.00	3,632,100.16	12	11.00	1,521,537.68	69	62.00	5,153,637.84
DEPARTMENT TOTALS	57	51.00	3,632,100.16	12	11.00	1,521,537.68	69	62.00	5,153,637.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,995	1,895.59	147,306,338.65	1,478	1,394.50	90,803,746.48	3,473	3,290.09	238,110,085.13
VETERANS AFFAIRS	871	752.50	37,465,476.40	7	7.00	928,060.90	878	759.50	38,393,537.30
ECONOMIC DEVELOPMENT	59	57.00	4,509,700.00	42	40.00	4,852,016.26	101	97.00	9,361,716.26
CRT	719	528.75	30,927,188.24	43	24.75	2,783,617.20	762	553.50	33,710,805.44
DOTD	4,140	4,124.00	244,752,887.60	19	19.00	2,450,635.20	4,159	4,143.00	247,203,522.80
DPSC - CORRECTIONS	4,821	4,555.00	267,300,912.22	65	64.00	8,534,652.62	4,886	4,619.00	275,835,564.84
DPSC - PUBLIC SAFETY	2,427	2,322.00	169,253,158.62	193	102.30	12,445,551.04	2,620	2,424.30	181,698,709.66
DYS-OFF OF JUV JUST	789	774.00	43,347,059.60	79	62.00	5,192,243.42	868	836.00	48,539,303.02
LDH	7,472	7,169.70	435,762,689.33	237	128.00	27,405,590.53	7,709	7,297.70	463,168,279.86
DCFS	3,657	3,551.00	206,894,586.60	29	26.00	3,101,286.24	3,686	3,577.00	209,995,872.84
DENR	332	314.00	23,204,532.00	15	14.00	1,923,188.80	347	328.00	25,127,720.80
REVENUE	681	637.00	41,794,967.76	19	14.00	2,160,672.54	700	651.00	43,955,640.30
DEQ	674	653.00	47,721,658.92	13	9.00	1,245,905.18	687	662.00	48,967,564.10
LWC	857	794.00	46,647,372.72	8	8.00	1,251,290.56	865	802.00	47,898,663.28
WILDLIFE & FISHERIES	739	726.00	48,469,115.76	10	9.00	1,091,922.78	749	735.00	49,561,038.54
CIVIL SERVICE AGENCIES	160	160.00	12,452,939.20	44	15.00	1,700,434.58	204	175.00	14,153,373.78
HIGHER EDUCATION	3,313	3,229.44	131,904,695.77	17,524	15,763.89	1,119,890,695.01	20,837	18,993.33	1,251,795,390.78
HEALTH CARE SERVICES	273	271.80	13,029,127.28	172	133.68	13,247,583.01	445	405.48	26,276,710.29
EDUCATION	488	459.00	33,590,246.38	37	37.00	4,389,840.00	525	496.00	37,980,086.38
EDUCATION - OTHER	179	166.50	8,268,594.02	520	417.20	29,812,607.50	699	583.70	38,081,201.52
PUBLIC SERVICE COMM	58	58.00	3,607,873.62	18	18.00	1,170,280.80	76	76.00	4,778,154.42
AGRICULTURE	565	529.00	30,786,786.42	43	42.00	5,047,317.86	608	571.00	35,834,104.28
JUSTICE	0	0.00	0.00	456	449.25	36,686,132.08	456	449.25	36,686,132.08
INSURANCE	196	190.00	12,688,318.24	27	25.00	3,822,239.46	223	215.00	16,510,557.70
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88
SECRETARY OF STATE	493	326.00	22,851,306.40	20	19.00	2,133,977.82	513	345.00	24,985,284.22
TREASURY	57	51.00	3,632,100.16	12	11.00	1,521,537.68	69	62.00	5,153,637.84
TOTALS	36,015	34,294.28	2,068,169,631.91	21,149	18,871.57	1,387,287,260.43	57,164	53,165.85	3,455,456,892.34

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2024

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,586	3,501.24	144,933,823.05	17,696	15,897.57	1,133,138,278.02	21,282	19,398.81	1,278,072,101.07
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,429	30,793.04	1,923,235,808.86	3,443	2,964.00	253,703,982.01	35,872	33,757.04	2,176,939,790.87
TOTALS	36,015	34,294.28	2,068,169,631.91	21,149	18,871.57	1,387,287,260.43	57,164	53,165.85	3,455,456,892.34
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,015	34,294.28	2,068,169,631.91	21,139	18,861.57	1,386,842,260.03	57,154	53,155.85	3,455,011,891.94
Employees with In-State Resident	33,569		1,957,658,855.96	13,569		893,596,405.89	47,138		2,851,255,261.85
Employees with Out-of State Resident	1,000		48,811,205.94	518		27,831,497.31	1,518		76,642,703.25
Employees with Unknown Resident	1,446		61,699,570.01	7,062		465,859,357.23	8,508		527,558,927.24