



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 7/5/2024

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2024

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	69.00	6,364,585.70	94	69.00	6,364,585.70
Agency Total	0	0.00	0.00	94	69.00	6,364,585.70	94	69.00	6,364,585.70
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	899,332.98	2	2.00	269,803.04	14	14.00	1,169,136.02
Agency Total	12	12.00	899,332.98	2	2.00	269,803.04	14	14.00	1,169,136.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	42.00	2,912,390.00	1	1.00	109,000.06	50	43.00	3,021,390.06
Agency Total	49	42.00	2,912,390.00	1	1.00	109,000.06	50	43.00	3,021,390.06
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
Agency Total	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	356.00	27,589,983.20	122	118.50	10,039,019.12	509	474.50	37,629,002.32
Agency Total	387	356.00	27,589,983.20	122	118.50	10,039,019.12	509	474.50	37,629,002.32
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	13,527,287.28	10	2.00	610,705.68	171	161.00	14,137,992.96
Agency Total	161	159.00	13,527,287.28	10	2.00	610,705.68	171	161.00	14,137,992.96

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	251	249.00	18,771,763.14	251	249.00	18,771,763.14
Agency Total	0	0.00	0.00	251	249.00	18,771,763.14	251	249.00	18,771,763.14
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	875	842.00	43,258,785.64	875	842.00	43,258,785.64
Agency Total	0	0.00	0.00	875	842.00	43,258,785.64	875	842.00	43,258,785.64
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.50	571,812.80	6	6.00	712,190.96	15	14.50	1,284,003.76
Agency Total	9	8.50	571,812.80	6	6.00	712,190.96	15	14.50	1,284,003.76
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,722,012.80	1	1.00	114,732.80	43	43.00	2,836,745.60
Agency Total	42	42.00	2,722,012.80	1	1.00	114,732.80	43	43.00	2,836,745.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	70.29	4,254,694.33	1	1.00	134,971.20	77	71.29	4,389,665.53
Agency Total	76	70.29	4,254,694.33	1	1.00	134,971.20	77	71.29	4,389,665.53
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,016,828.80	78	63.00	4,613,044.54	95	80.00	5,629,873.34
Agency Total	17	17.00	1,016,828.80	78	63.00	4,613,044.54	95	80.00	5,629,873.34

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	88.80	6,750,839.68	1	1.00	159,993.60	94	89.80	6,910,833.28
Agency Total	93	88.80	6,750,839.68	1	1.00	159,993.60	94	89.80	6,910,833.28
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	47.00	3,360,936.80	2	2.00	300,000.22	58	49.00	3,660,937.02
Agency Total	56	47.00	3,360,936.80	2	2.00	300,000.22	58	49.00	3,660,937.02
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	3,350,297.60	0	0.00	0.00	45	43.00	3,350,297.60
Agency Total	45	43.00	3,350,297.60	0	0.00	0.00	45	43.00	3,350,297.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,348,172.80	0	0.00	0.00	31	31.00	1,348,172.80
Agency Total	31	31.00	1,348,172.80	0	0.00	0.00	31	31.00	1,348,172.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	285,916.80	0	0.00	0.00	5	5.00	285,916.80
Agency Total	5	5.00	285,916.80	0	0.00	0.00	5	5.00	285,916.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	834	806.00	61,464,644.80	2	2.00	313,009.84	836	808.00	61,777,654.64
Agency Total	834	806.00	61,464,644.80	2	2.00	313,009.84	836	808.00	61,777,654.64

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	55.00	4,606,035.20	1	1.00	140,608.00	62	56.00	4,746,643.20
Agency Total	61	55.00	4,606,035.20	1	1.00	140,608.00	62	56.00	4,746,643.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	5,955,310.40	0	0.00	0.00	87	85.00	5,955,310.40
Agency Total	87	85.00	5,955,310.40	0	0.00	0.00	87	85.00	5,955,310.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	268,403.20	0	0.00	0.00	4	4.00	268,403.20
Agency Total	4	4.00	268,403.20	0	0.00	0.00	4	4.00	268,403.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,000	1,901.59	143,027,876.15	1,448	1,361.50	86,037,887.14	3,448	3,263.09	229,065,763.29
DEPARTMENT TOTALS	2,000	1,901.59	143,027,876.15	1,448	1,361.50	86,037,887.14	3,448	3,263.09	229,065,763.29

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	118.00	5,796,627.20	7	7.00	912,460.38	132	125.00	6,709,087.58
Agency Total	125	118.00	5,796,627.20	7	7.00	912,460.38	132	125.00	6,709,087.58
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	92.50	4,762,602.00	0	0.00	0.00	123	92.50	4,762,602.00
Agency Total	123	92.50	4,762,602.00	0	0.00	0.00	123	92.50	4,762,602.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	133.00	6,413,622.80	0	0.00	0.00	152	133.00	6,413,622.80
Agency Total	152	133.00	6,413,622.80	0	0.00	0.00	152	133.00	6,413,622.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	132.00	6,175,448.28	0	0.00	0.00	148	132.00	6,175,448.28
Agency Total	148	132.00	6,175,448.28	0	0.00	0.00	148	132.00	6,175,448.28
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	128.00	6,149,343.20	0	0.00	0.00	146	128.00	6,149,343.20
Agency Total	146	128.00	6,149,343.20	0	0.00	0.00	146	128.00	6,149,343.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	123.00	6,127,513.60	0	0.00	0.00	149	123.00	6,127,513.60
Agency Total	149	123.00	6,127,513.60	0	0.00	0.00	149	123.00	6,127,513.60

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	843	726.50	35,425,157.08	7	7.00	912,460.38	850	733.50	36,337,617.46
DEPARTMENT TOTALS	843	726.50	35,425,157.08	7	7.00	912,460.38	850	733.50	36,337,617.46

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,764,952.80	13	13.00	1,828,597.94	35	34.00	3,593,550.74
Agency Total	22	21.00	1,764,952.80	13	13.00	1,828,597.94	35	34.00	3,593,550.74
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,664,968.80	28	26.00	2,951,126.88	68	64.00	5,616,095.68
Agency Total	40	38.00	2,664,968.80	28	26.00	2,951,126.88	68	64.00	5,616,095.68
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	59.00	4,429,921.60	41	39.00	4,779,724.82	103	98.00	9,209,646.42
DEPARTMENT TOTALS	62	59.00	4,429,921.60	41	39.00	4,779,724.82	103	98.00	9,209,646.42

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.75	3,054,808.64	5	4.75	513,962.80	49	45.50	3,568,771.44
Agency Total	44	40.75	3,054,808.64	5	4.75	513,962.80	49	45.50	3,568,771.44
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,608,959.60	1	1.00	151,236.80	46	45.00	2,760,196.40
Agency Total	45	44.00	2,608,959.60	1	1.00	151,236.80	46	45.00	2,760,196.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	76.00	4,348,916.00	2	2.00	242,382.40	104	78.00	4,591,298.40
Agency Total	102	76.00	4,348,916.00	2	2.00	242,382.40	104	78.00	4,591,298.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	269.00	14,080,773.20	22	4.00	573,456.00	411	273.00	14,654,229.20
Agency Total	389	269.00	14,080,773.20	22	4.00	573,456.00	411	273.00	14,654,229.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,180,752.08	6	6.00	534,190.80	41	39.00	2,714,942.88
Agency Total	35	33.00	2,180,752.08	6	6.00	534,190.80	41	39.00	2,714,942.88
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	66.00	3,495,284.00	2	2.00	257,483.20	103	68.00	3,752,767.20
Agency Total	101	66.00	3,495,284.00	2	2.00	257,483.20	103	68.00	3,752,767.20

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	716	528.75	29,769,493.52	38	19.75	2,272,712.00	754	548.50	32,042,205.52
DEPARTMENT TOTALS	716	528.75	29,769,493.52	38	19.75	2,272,712.00	754	548.50	32,042,205.52

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	172.00	12,155,738.40	10	10.00	1,401,192.00	183	182.00	13,556,930.40
Agency Total	173	172.00	12,155,738.40	10	10.00	1,401,192.00	183	182.00	13,556,930.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,992	3,976.00	225,622,675.20	10	10.00	1,082,016.00	4,002	3,986.00	226,704,691.20
Agency Total	3,992	3,976.00	225,622,675.20	10	10.00	1,082,016.00	4,002	3,986.00	226,704,691.20
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,165	4,148.00	237,778,413.60	20	20.00	2,483,208.00	4,185	4,168.00	240,261,621.60
DEPARTMENT TOTALS	4,165	4,148.00	237,778,413.60	20	20.00	2,483,208.00	4,185	4,168.00	240,261,621.60

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	327	280.00	20,194,735.85	15	15.00	2,073,955.52	342	295.00	22,268,691.37
Agency Total	327	280.00	20,194,735.85	20	20.00	2,293,955.82	347	300.00	22,488,691.67
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,065	1,019.00	56,716,920.00	10	9.00	1,731,529.80	1,075	1,028.00	58,448,449.80
Agency Total	1,065	1,019.00	56,716,920.00	10	9.00	1,731,529.80	1,075	1,028.00	58,448,449.80
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	335.00	18,570,007.04	3	3.00	343,502.38	371	338.00	18,913,509.42
Agency Total	368	335.00	18,570,007.04	3	3.00	343,502.38	371	338.00	18,913,509.42
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	251.00	13,589,816.24	5	5.00	630,926.40	267	256.00	14,220,742.64
Agency Total	262	251.00	13,589,816.24	5	5.00	630,926.40	267	256.00	14,220,742.64
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	246.00	12,063,623.52	5	5.00	393,018.86	256	251.00	12,456,642.38
Agency Total	251	246.00	12,063,623.52	5	5.00	393,018.86	256	251.00	12,456,642.38
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	470.00	25,061,070.84	3	3.00	334,227.40	498	473.00	25,395,298.24
Agency Total	495	470.00	25,061,070.84	3	3.00	334,227.40	498	473.00	25,395,298.24

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	506.00	27,526,030.46	9	9.00	1,425,923.20	533	515.00	28,951,953.66
Agency Total	524	506.00	27,526,030.46	9	9.00	1,425,923.20	533	515.00	28,951,953.66
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	326.00	17,055,071.80	3	3.00	392,714.66	345	329.00	17,447,786.46
Agency Total	342	326.00	17,055,071.80	3	3.00	392,714.66	345	329.00	17,447,786.46
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	757.00	48,491,890.72	0	0.00	0.00	797	757.00	48,491,890.72
Agency Total	797	757.00	48,491,890.72	0	0.00	0.00	797	757.00	48,491,890.72
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	308.00	16,019,852.16	5	5.00	497,452.80	332	313.00	16,517,304.96
Agency Total	327	308.00	16,019,852.16	5	5.00	497,452.80	332	313.00	16,517,304.96
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	60.00	3,592,242.43	0	0.00	0.00	63	60.00	3,592,242.43
Agency Total	63	60.00	3,592,242.43	0	0.00	0.00	63	60.00	3,592,242.43
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,821	4,558.00	258,881,261.06	58	57.00	7,823,251.02	4,879	4,615.00	266,704,512.08
DEPARTMENT TOTALS	4,821	4,558.00	258,881,261.06	63	62.00	8,043,251.32	4,884	4,620.00	266,924,512.38

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	108.00	7,961,780.32	1	1.00	174,000.06	125	109.00	8,135,780.38
Agency Total	124	108.00	7,961,780.32	1	1.00	174,000.06	125	109.00	8,135,780.38
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,610	1,559.00	126,032,099.96	84	59.80	5,344,560.00	1,694	1,618.80	131,376,659.96
Agency Total	1,610	1,559.00	126,032,099.96	84	59.80	5,344,560.00	1,694	1,618.80	131,376,659.96
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	484.00	21,694,545.60	5	5.00	576,350.06	517	489.00	22,270,895.66
Agency Total	512	484.00	21,694,545.60	5	5.00	576,350.06	517	489.00	22,270,895.66
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	153.00	9,982,793.34	95	29.00	5,664,371.96	256	182.00	15,647,165.30
Agency Total	161	153.00	9,982,793.34	95	29.00	5,664,371.96	256	182.00	15,647,165.30
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,179.20	2	2.00	187,008.12	3	3.00	231,187.32
Agency Total	1	1.00	44,179.20	2	2.00	187,008.12	3	3.00	231,187.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	507,173.16	1	1.00	110,000.02	11	10.00	617,173.18
Agency Total	10	9.00	507,173.16	1	1.00	110,000.02	11	10.00	617,173.18

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	9.00	727,022.40	1	1.00	130,000.00	13	10.00	857,022.40
Agency Total	12	9.00	727,022.40	1	1.00	130,000.00	13	10.00	857,022.40

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,430	2,323.00	166,949,593.98	189	98.80	12,186,290.22	2,619	2,421.80	179,135,884.20
DEPARTMENT TOTALS	2,430	2,323.00	166,949,593.98	189	98.80	12,186,290.22	2,619	2,421.80	179,135,884.20

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	771	757.00	41,566,556.98	80	62.00	5,124,984.28	851	819.00	46,691,541.26
Agency Total	771	757.00	41,566,556.98	80	62.00	5,124,984.28	851	819.00	46,691,541.26

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	771	757.00	41,566,556.98	80	62.00	5,124,984.28	851	819.00	46,691,541.26
DEPARTMENT TOTALS	771	757.00	41,566,556.98	80	62.00	5,124,984.28	851	819.00	46,691,541.26

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	110.80	6,797,232.00	14	11.65	1,929,876.52	127	122.45	8,727,108.52
Agency Total	113	110.80	6,797,232.00	14	11.65	1,929,876.52	127	122.45	8,727,108.52
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	165.80	10,207,985.42	14	13.80	2,236,956.80	191	179.60	12,444,942.22
Agency Total	177	165.80	10,207,985.42	14	13.80	2,236,956.80	191	179.60	12,444,942.22
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	11,384,152.00	17	12.00	2,421,244.80	195	190.00	13,805,396.80
Agency Total	178	178.00	11,384,152.00	17	12.00	2,421,244.80	195	190.00	13,805,396.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,206.40	2	2.00	240,000.02	7	7.00	501,206.42
Agency Total	5	5.00	261,206.40	2	2.00	240,000.02	7	7.00	501,206.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,030	1,019.00	58,967,203.88	10	6.00	1,050,703.94	1,040	1,025.00	60,017,907.82
Agency Total	1,030	1,019.00	58,967,203.88	10	6.00	1,050,703.94	1,040	1,025.00	60,017,907.82
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	439	402.50	35,068,539.22	13	12.50	1,880,730.54	452	415.00	36,949,269.76
Agency Total	439	402.50	35,068,539.22	13	12.50	1,880,730.54	452	415.00	36,949,269.76

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.00	7,736,944.80	11	10.60	1,809,013.44	141	139.60	9,545,958.24
Agency Total	130	129.00	7,736,944.80	11	10.60	1,809,013.44	141	139.60	9,545,958.24
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	5,241,536.82	5	5.00	716,152.84	91	91.00	5,957,689.66
Agency Total	86	86.00	5,241,536.82	5	5.00	716,152.84	91	91.00	5,957,689.66
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	423	409.00	25,706,288.92	14	1.00	1,103,987.04	437	410.00	26,810,275.96
Agency Total	423	409.00	25,706,288.92	14	1.00	1,103,987.04	437	410.00	26,810,275.96
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	785,917.60	1	1.00	158,995.20	10	10.00	944,912.80
Agency Total	9	9.00	785,917.60	1	1.00	158,995.20	10	10.00	944,912.80
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	111.00	6,343,292.80	4	3.55	693,008.16	117	114.55	7,036,300.96
Agency Total	113	111.00	6,343,292.80	4	3.55	693,008.16	117	114.55	7,036,300.96
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,262	1,208.00	85,121,158.72	53	10.00	4,131,213.32	1,315	1,218.00	89,252,372.04
Agency Total	1,262	1,208.00	85,121,158.72	53	10.00	4,131,213.32	1,315	1,218.00	89,252,372.04

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,590	1,463.00	78,647,874.04	41	11.50	4,201,777.06	1,631	1,474.50	82,849,651.10
Agency Total	1,590	1,463.00	78,647,874.04	41	11.50	4,201,777.06	1,631	1,474.50	82,849,651.10
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,589	1,548.00	70,363,030.66	10	9.50	998,447.84	1,599	1,557.50	71,361,478.50
Agency Total	1,589	1,548.00	70,363,030.66	10	9.50	998,447.84	1,599	1,557.50	71,361,478.50
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	157,633.58	1	1.00	159,999.84	4	3.00	317,633.42
Agency Total	3	2.00	157,633.58	1	1.00	159,999.84	4	3.00	317,633.42
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	77.00	4,781,327.39	3	2.00	369,053.99	88	79.00	5,150,381.38
Agency Total	85	77.00	4,781,327.39	3	2.00	369,053.99	88	79.00	5,150,381.38
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	82.00	4,902,463.80	3	2.00	290,971.20	88	84.00	5,193,435.00
Agency Total	85	82.00	4,902,463.80	3	2.00	290,971.20	88	84.00	5,193,435.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,571,561.80	14	4.00	962,873.60	92	82.00	5,534,435.40
Agency Total	78	78.00	4,571,561.80	14	4.00	962,873.60	92	82.00	5,534,435.40

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,335,992.26	9	9.00	1,713,275.20	106	106.00	8,049,267.46
Agency Total	97	97.00	6,335,992.26	9	9.00	1,713,275.20	106	106.00	8,049,267.46
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,492	7,180.10	423,381,342.11	239	128.10	27,068,281.35	7,731	7,308.20	450,449,623.46
DEPARTMENT TOTALS	7,492	7,180.10	423,381,342.11	239	128.10	27,068,281.35	7,731	7,308.20	450,449,623.46

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,679	3,568.00	201,350,905.08	25	22.00	2,764,209.50	3,704	3,590.00	204,115,114.58
Agency Total	3,679	3,568.00	201,350,905.08	25	22.00	2,764,209.50	3,704	3,590.00	204,115,114.58
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,679	3,568.00	201,350,905.08	25	22.00	2,764,209.50	3,704	3,590.00	204,115,114.58
DEPARTMENT TOTALS	3,679	3,568.00	201,350,905.08	25	22.00	2,764,209.50	3,704	3,590.00	204,115,114.58

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DENR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	138.00	10,224,864.00	13	12.00	1,653,204.80	157	150.00	11,878,068.80
Agency Total	144	138.00	10,224,864.00	13	12.00	1,653,204.80	157	150.00	11,878,068.80
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	172.00	11,914,895.72	1	1.00	134,992.00	184	173.00	12,049,887.72
Agency Total	183	172.00	11,914,895.72	1	1.00	134,992.00	184	173.00	12,049,887.72
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	310.00	22,139,759.72	14	13.00	1,788,196.80	341	323.00	23,927,956.52
DEPARTMENT TOTALS	327	310.00	22,139,759.72	14	13.00	1,788,196.80	341	323.00	23,927,956.52

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	646.00	41,241,585.32	19	14.00	2,061,838.48	713	660.00	43,303,423.80
Agency Total	694	646.00	41,241,585.32	19	14.00	2,061,838.48	713	660.00	43,303,423.80

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	646.00	41,241,585.32	19	14.00	2,061,838.48	713	660.00	43,303,423.80
DEPARTMENT TOTALS	694	646.00	41,241,585.32	19	14.00	2,061,838.48	713	660.00	43,303,423.80

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	656.00	46,265,111.88	13	9.00	1,213,927.52	688	665.00	47,479,039.40
Agency Total	675	656.00	46,265,111.88	13	9.00	1,213,927.52	688	665.00	47,479,039.40

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	656.00	46,265,111.88	13	9.00	1,213,927.52	688	665.00	47,479,039.40
DEPARTMENT TOTALS	675	656.00	46,265,111.88	13	9.00	1,213,927.52	688	665.00	47,479,039.40

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	870	808.00	45,635,862.48	8	8.00	1,142,236.16	878	816.00	46,778,098.64
Agency Total	870	808.00	45,635,862.48	8	8.00	1,142,236.16	878	816.00	46,778,098.64
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	870	808.00	45,635,862.48	8	8.00	1,142,236.16	878	816.00	46,778,098.64
DEPARTMENT TOTALS	870	808.00	45,635,862.48	8	8.00	1,142,236.16	878	816.00	46,778,098.64

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,845,544.00	1	1.00	142,001.60	44	44.00	2,987,545.60
Agency Total	43	43.00	2,845,544.00	1	1.00	142,001.60	44	44.00	2,987,545.60
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	259.00	17,980,648.40	5	5.00	583,623.04	266	264.00	18,564,271.44
Agency Total	261	259.00	17,980,648.40	5	5.00	583,623.04	266	264.00	18,564,271.44
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	215.00	13,110,395.74	1	1.00	69,698.20	227	216.00	13,180,093.94
Agency Total	226	215.00	13,110,395.74	1	1.00	69,698.20	227	216.00	13,180,093.94
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	208.00	12,867,481.12	2	1.00	231,599.94	211	209.00	13,099,081.06
Agency Total	209	208.00	12,867,481.12	2	1.00	231,599.94	211	209.00	13,099,081.06
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	725.00	46,804,069.26	9	8.00	1,026,922.78	748	733.00	47,830,992.04
DEPARTMENT TOTALS	739	725.00	46,804,069.26	9	8.00	1,026,922.78	748	733.00	47,830,992.04

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,938,361.60	28	0.00	443,664.00	129	101.00	8,382,025.60
Agency Total	101	101.00	7,938,361.60	28	0.00	443,664.00	129	101.00	8,382,025.60
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,337,419.20	0	0.00	0.00	18	18.00	1,337,419.20
Agency Total	18	18.00	1,337,419.20	0	0.00	0.00	18	18.00	1,337,419.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,754,668.80	0	0.00	0.00	41	41.00	2,754,668.80
Agency Total	41	41.00	2,754,668.80	0	0.00	0.00	41	41.00	2,754,668.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	366,316.60	4	4.00	366,316.60
Agency Total	0	0.00	0.00	4	4.00	366,316.60	4	4.00	366,316.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	855,493.08	12	11.00	855,493.08
Agency Total	0	0.00	0.00	12	11.00	855,493.08	12	11.00	855,493.08
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	12,030,449.60	44	15.00	1,665,473.68	204	175.00	13,695,923.28
DEPARTMENT TOTALS	160	160.00	12,030,449.60	44	15.00	1,665,473.68	204	175.00	13,695,923.28

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	600	599.42	25,460,069.76	3,128	2,971.19	244,474,495.76	3,728	3,570.61	269,934,565.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	600	599.42	25,460,069.76	3,128	2,971.19	244,474,495.76	3,728	3,570.61	269,934,565.52
0602 - LSU-Alexandria									
Education Employees	48	47.80	1,785,574.08	279	225.43	12,682,622.88	327	273.23	14,468,196.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.80	1,785,574.08	279	225.43	12,682,622.88	327	273.23	14,468,196.96
0603 - University of New Orleans									
Education Employees	37	31.00	1,566,179.68	615	529.18	34,541,437.95	652	560.18	36,107,617.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	31.00	1,566,179.68	615	529.18	34,541,437.95	652	560.18	36,107,617.63
0604 - LSU-Health Sciences Center NO									
Education Employees	279	279.00	10,432,036.20	900	837.81	87,260,511.45	1,179	1,116.81	97,692,547.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	279	279.00	10,432,036.20	900	837.81	87,260,511.45	1,179	1,116.81	97,692,547.65
0605 - LSU-Eunice									
Education Employees	23	23.00	815,489.28	175	133.01	5,504,584.12	198	156.01	6,320,073.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	815,489.28	175	133.01	5,504,584.12	198	156.01	6,320,073.40
0606 - LSU-Shreveport									
Education Employees	63	61.00	2,197,954.08	353	300.15	21,142,064.23	416	361.15	23,340,018.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	61.00	2,197,954.08	353	300.15	21,142,064.23	416	361.15	23,340,018.31

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	164	162.65	6,783,703.20	343	339.01	29,690,408.53	507	501.66	36,474,111.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	164	162.65	6,783,703.20	343	339.01	29,690,408.53	507	501.66	36,474,111.73
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	49.05	2,234,807.28	234	231.40	17,255,197.51	284	280.45	19,490,004.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.05	2,234,807.28	234	231.40	17,255,197.51	284	280.45	19,490,004.79
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	64	64.00	2,967,100.45	412	410.06	36,602,311.56	476	474.06	39,569,412.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	2,967,100.45	412	410.06	36,602,311.56	476	474.06	39,569,412.01
0612 - Baton Rouge Community College									
Education Employees	41	41.00	1,610,791.49	569	307.04	20,094,233.02	610	348.04	21,705,024.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	41.00	1,610,791.49	569	307.04	20,094,233.02	610	348.04	21,705,024.51
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
0616 - SU A & M College									
Education Employees	215	215.00	8,250,723.00	1,152	1,145.50	50,929,639.75	1,367	1,360.50	59,180,362.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	215	215.00	8,250,723.00	1,152	1,145.50	50,929,639.75	1,367	1,360.50	59,180,362.75

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	37	37.00	1,457,572.04	226	220.37	9,597,351.74	263	257.37	11,054,923.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	37.00	1,457,572.04	226	220.37	9,597,351.74	263	257.37	11,054,923.78
0618 - SU Shreveport									
Education Employees	27	27.00	964,048.10	208	192.57	8,282,679.06	235	219.57	9,246,727.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	27.00	964,048.10	208	192.57	8,282,679.06	235	219.57	9,246,727.16
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,419,098.50	22	20.25	2,419,098.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.25	2,419,098.50	22	20.25	2,419,098.50
0621 - Nicholls State University									
Education Employees	137	137.00	4,788,305.60	400	232.79	13,122,239.15	537	369.79	17,910,544.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	137.00	4,788,305.60	400	232.79	13,122,239.15	537	369.79	17,910,544.75
0623 - Grambling State University									
Education Employees	63	60.00	2,405,423.00	295	293.96	20,266,550.04	358	353.96	22,671,973.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	60.00	2,405,423.00	295	293.96	20,266,550.04	358	353.96	22,671,973.04
0625 - La Tech University									
Education Employees	168	168.00	6,010,035.20	412	245.93	14,395,158.40	580	413.93	20,405,193.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	168	168.00	6,010,035.20	412	245.93	14,395,158.40	580	413.93	20,405,193.60

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	76	73.00	2,652,590.86	546	407.15	29,857,619.79	622	480.15	32,510,210.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	73.00	2,652,590.86	546	407.15	29,857,619.79	622	480.15	32,510,210.65
0629 - University of La-Monroe									
Education Employees	163	162.00	6,044,147.40	513	512.25	37,317,266.80	676	674.25	43,361,414.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	163	162.00	6,044,147.40	513	512.25	37,317,266.80	676	674.25	43,361,414.20
0631 - Northwestern State University									
Education Employees	90	89.00	3,558,487.40	566	548.88	33,121,956.28	656	637.88	36,680,443.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	90	89.00	3,558,487.40	566	548.88	33,121,956.28	656	637.88	36,680,443.68
0634 - Southeastern La University									
Education Employees	266	264.00	9,714,224.00	710	691.60	45,808,179.58	976	955.60	55,522,403.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	266	264.00	9,714,224.00	710	691.60	45,808,179.58	976	955.60	55,522,403.58
0640 - University of La-Lafayette									
Education Employees	445	420.00	16,324,817.60	1,566	1,562.98	120,778,571.16	2,011	1,982.98	137,103,388.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	445	420.00	16,324,817.60	1,566	1,562.98	120,778,571.16	2,011	1,982.98	137,103,388.76
0641 - Delgado Community College									
Education Employees	144	103.00	4,830,047.04	1,070	576.37	34,168,597.97	1,214	679.37	38,998,645.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	144	103.00	4,830,047.04	1,070	576.37	34,168,597.97	1,214	679.37	38,998,645.01

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	4	4.00	100,878.32	200	121.99	6,912,951.66	204	125.99	7,013,829.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	100,878.32	200	121.99	6,912,951.66	204	125.99	7,013,829.98
0644 - Bossier Community College									
Education Employees	14	13.00	566,664.80	579	299.57	17,203,512.04	593	312.57	17,770,176.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	13.00	566,664.80	579	299.57	17,203,512.04	593	312.57	17,770,176.84
0671 - HED-Board of Regents									
Education Employees	6	6.00	450,403.20	243	234.00	18,395,738.14	249	240.00	18,846,141.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	450,403.20	243	234.00	18,395,738.14	249	240.00	18,846,141.34
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	319,264.40	229	134.97	8,524,296.82	236	141.97	8,843,561.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	319,264.40	229	134.97	8,524,296.82	236	141.97	8,843,561.22
0751 - Sowela Tech Comm College									
Education Employees	13	13.00	462,716.80	280	216.01	11,916,256.00	293	229.01	12,378,972.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	462,716.80	280	216.01	11,916,256.00	293	229.01	12,378,972.80
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	25,011.58	220	106.31	5,418,840.89	221	107.31	5,443,852.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	25,011.58	220	106.31	5,418,840.89	221	107.31	5,443,852.47

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	11	11.00	447,512.00	311	210.12	14,503,107.52	322	221.12	14,950,619.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	447,512.00	311	210.12	14,503,107.52	322	221.12	14,950,619.52
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	50,485.95	155	116.05	6,188,326.31	156	117.05	6,238,812.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,485.95	155	116.05	6,188,326.31	156	117.05	6,238,812.26
N645 - South La Community College-NP									
Education Employees	38	37.00	1,375,883.71	542	363.90	19,505,932.74	580	400.90	20,881,816.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	37.00	1,375,883.71	542	363.90	19,505,932.74	580	400.90	20,881,816.45
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	304,108.48	246	161.51	9,284,776.04	253	168.03	9,588,884.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	304,108.48	246	161.51	9,284,776.04	253	168.03	9,588,884.52
N647 - La Delta Community College-NP									
Education Employees	6	6.00	282,880.00	358	243.99	12,649,552.18	364	249.99	12,932,432.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	282,880.00	358	243.99	12,649,552.18	364	249.99	12,932,432.18
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	171	167.63	15,677,796.89	171	167.63	15,677,796.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	171	167.63	15,677,796.89	171	167.63	15,677,796.89

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,308	3,218.44	127,239,935.98	18,251	15,333.93	1,078,208,678.46	21,559	18,552.37	1,205,448,614.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,308	3,218.44	127,239,935.98	18,251	15,333.93	1,078,208,678.46	21,559	18,552.37	1,205,448,614.44

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	2.40	102,885.12	53	44.80	4,933,852.33	56	47.20	5,036,737.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	2.40	102,885.12	53	44.80	4,933,852.33	56	47.20	5,036,737.45
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	264	263.20	12,312,449.85	128	93.18	8,274,755.24	392	356.38	20,587,205.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	264	263.20	12,312,449.85	128	93.18	8,274,755.24	392	356.38	20,587,205.09
HEALTH CARE SERVICES TOTALS									
Education Employees	267	265.60	12,415,334.97	181	137.98	13,208,607.57	448	403.58	25,623,942.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	267	265.60	12,415,334.97	181	137.98	13,208,607.57	448	403.58	25,623,942.54

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	457.00	32,677,708.78	31	31.00	3,778,353.28	517	488.00	36,456,062.06
Agency Total	486	457.00	32,677,708.78	31	31.00	3,778,353.28	517	488.00	36,456,062.06
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	624,253.76	7	7.00	624,253.76
Agency Total	0	0.00	0.00	7	7.00	624,253.76	7	7.00	624,253.76
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	457.00	32,677,708.78	38	38.00	4,402,607.04	524	495.00	37,080,315.82
DEPARTMENT TOTALS	486	457.00	32,677,708.78	38	38.00	4,402,607.04	524	495.00	37,080,315.82

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	100.00	3,887,541.12	188	178.00	11,240,747.06	297	278.00	15,128,288.18
Agency Total	109	100.00	3,887,541.12	188	178.00	11,240,747.06	297	278.00	15,128,288.18
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,039.16	85	75.00	4,758,894.66	96	86.00	5,209,933.82
Agency Total	11	11.00	451,039.16	85	75.00	4,758,894.66	96	86.00	5,209,933.82
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	99	47.00	4,717,135.54	101	49.00	4,835,549.94
Agency Total	2	2.00	118,414.40	99	47.00	4,717,135.54	101	49.00	4,835,549.94
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	511,127.24	7	7.00	511,127.24
Agency Total	0	0.00	0.00	7	7.00	511,127.24	7	7.00	511,127.24
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	47.50	3,075,323.68	11	11.00	998,923.12	61	58.50	4,074,246.80
Agency Total	50	47.50	3,075,323.68	11	11.00	998,923.12	61	58.50	4,074,246.80
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	781,872.00	10	10.00	781,872.00
Agency Total	0	0.00	0.00	10	10.00	781,872.00	10	10.00	781,872.00

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	99	72.20	5,461,041.56	106	79.20	5,798,668.76
Agency Total	7	7.00	337,627.20	99	72.20	5,461,041.56	106	79.20	5,798,668.76

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	167.50	7,869,945.56	499	400.20	28,469,741.18	678	567.70	36,339,686.74
DEPARTMENT TOTALS	179	167.50	7,869,945.56	499	400.20	28,469,741.18	678	567.70	36,339,686.74

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,455,081.50	13	13.00	928,492.76	72	71.00	4,383,574.26
Agency Total	59	58.00	3,455,081.50	18	18.00	1,153,492.86	77	76.00	4,608,574.36
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,455,081.50	13	13.00	928,492.76	72	71.00	4,383,574.26
DEPARTMENT TOTALS	59	58.00	3,455,081.50	18	18.00	1,153,492.86	77	76.00	4,608,574.36

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	567	538.00	29,979,938.82	43	42.00	5,047,317.86	610	580.00	35,027,256.68
Agency Total	567	538.00	29,979,938.82	43	42.00	5,047,317.86	610	580.00	35,027,256.68
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	567	538.00	29,979,938.82	43	42.00	5,047,317.86	610	580.00	35,027,256.68
DEPARTMENT TOTALS	567	538.00	29,979,938.82	43	42.00	5,047,317.86	610	580.00	35,027,256.68

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	453	445.75	34,232,073.20	453	445.75	34,232,073.20
Agency Total	0	0.00	0.00	453	445.75	34,232,073.20	453	445.75	34,232,073.20
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	453	445.75	34,232,073.20	453	445.75	34,232,073.20
DEPARTMENT TOTALS	0	0.00	0.00	453	445.75	34,232,073.20	453	445.75	34,232,073.20

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	12,397,907.34	25	23.00	3,538,514.46	222	214.00	15,936,421.80
Agency Total	197	191.00	12,397,907.34	25	23.00	3,538,514.46	222	214.00	15,936,421.80

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	12,397,907.34	25	23.00	3,538,514.46	222	214.00	15,936,421.80
DEPARTMENT TOTALS	197	191.00	12,397,907.34	25	23.00	3,538,514.46	222	214.00	15,936,421.80

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,587,455.48	19	19.00	1,587,455.48
Agency Total	0	0.00	0.00	19	19.00	1,587,455.48	19	19.00	1,587,455.48
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,587,455.48	19	19.00	1,587,455.48
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,587,455.48	19	19.00	1,587,455.48

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	327.00	22,051,613.48	19	18.00	1,958,746.92	506	345.00	24,010,360.40
Agency Total	487	327.00	22,051,613.48	19	18.00	1,958,746.92	506	345.00	24,010,360.40

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	327.00	22,051,613.48	19	18.00	1,958,746.92	506	345.00	24,010,360.40
DEPARTMENT TOTALS	487	327.00	22,051,613.48	19	18.00	1,958,746.92	506	345.00	24,010,360.40

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	48.00	3,351,528.96	13	12.00	1,516,628.88	66	60.00	4,868,157.84
Agency Total	53	48.00	3,351,528.96	13	12.00	1,516,628.88	66	60.00	4,868,157.84
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	48.00	3,351,528.96	13	12.00	1,516,628.88	66	60.00	4,868,157.84
DEPARTMENT TOTALS	53	48.00	3,351,528.96	13	12.00	1,516,628.88	66	60.00	4,868,157.84

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,000	1,901.59	143,027,876.15	1,448	1,361.50	86,037,887.14	3,448	3,263.09	229,065,763.29
VETERANS AFFAIRS	843	726.50	35,425,157.08	7	7.00	912,460.38	850	733.50	36,337,617.46
ECONOMIC DEVELOPMENT	62	59.00	4,429,921.60	41	39.00	4,779,724.82	103	98.00	9,209,646.42
CRT	716	528.75	29,769,493.52	38	19.75	2,272,712.00	754	548.50	32,042,205.52
DOTD	4,165	4,148.00	237,778,413.60	20	20.00	2,483,208.00	4,185	4,168.00	240,261,621.60
DPSC - CORRECTIONS	4,821	4,558.00	258,881,261.06	63	62.00	8,043,251.32	4,884	4,620.00	266,924,512.38
DPSC - PUBLIC SAFETY	2,430	2,323.00	166,949,593.98	189	98.80	12,186,290.22	2,619	2,421.80	179,135,884.20
DYS-OFF OF JUV JUST	771	757.00	41,566,556.98	80	62.00	5,124,984.28	851	819.00	46,691,541.26
LDH	7,492	7,180.10	423,381,342.11	239	128.10	27,068,281.35	7,731	7,308.20	450,449,623.46
DCFS	3,679	3,568.00	201,350,905.08	25	22.00	2,764,209.50	3,704	3,590.00	204,115,114.58
DENR	327	310.00	22,139,759.72	14	13.00	1,788,196.80	341	323.00	23,927,956.52
REVENUE	694	646.00	41,241,585.32	19	14.00	2,061,838.48	713	660.00	43,303,423.80
DEQ	675	656.00	46,265,111.88	13	9.00	1,213,927.52	688	665.00	47,479,039.40
LWC	870	808.00	45,635,862.48	8	8.00	1,142,236.16	878	816.00	46,778,098.64
WILDLIFE & FISHERIES	739	725.00	46,804,069.26	9	8.00	1,026,922.78	748	733.00	47,830,992.04
CIVIL SERVICE AGENCIES	160	160.00	12,030,449.60	44	15.00	1,665,473.68	204	175.00	13,695,923.28
HIGHER EDUCATION	3,308	3,218.44	127,239,935.98	18,251	15,333.93	1,078,208,678.46	21,559	18,552.37	1,205,448,614.44
HEALTH CARE SERVICES	267	265.60	12,415,334.97	181	137.98	13,208,607.57	448	403.58	25,623,942.54
EDUCATION	486	457.00	32,677,708.78	38	38.00	4,402,607.04	524	495.00	37,080,315.82
EDUCATION - OTHER	179	167.50	7,869,945.56	499	400.20	28,469,741.18	678	567.70	36,339,686.74
PUBLIC SERVICE COMM	59	58.00	3,455,081.50	18	18.00	1,153,492.86	77	76.00	4,608,574.36
AGRICULTURE	567	538.00	29,979,938.82	43	42.00	5,047,317.86	610	580.00	35,027,256.68
JUSTICE	0	0.00	0.00	453	445.75	34,232,073.20	453	445.75	34,232,073.20
INSURANCE	197	191.00	12,397,907.34	25	23.00	3,538,514.46	222	214.00	15,936,421.80
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,587,455.48	19	19.00	1,587,455.48
SECRETARY OF STATE	487	327.00	22,051,613.48	19	18.00	1,958,746.92	506	345.00	24,010,360.40
TREASURY	53	48.00	3,351,528.96	13	12.00	1,516,628.88	66	60.00	4,868,157.84
TOTALS	36,047	34,325.48	2,008,116,354.81	21,816	18,375.01	1,333,895,468.34	57,863	52,700.49	3,342,011,823.15

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,575	3,484.04	139,655,270.95	18,432	15,471.91	1,091,417,286.03	22,007	18,955.95	1,231,072,556.98
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,472	30,841.44	1,868,461,083.86	3,374	2,893.10	242,033,181.91	35,846	33,734.54	2,110,494,265.77
TOTALS	36,047	34,325.48	2,008,116,354.81	21,816	18,375.01	1,333,895,468.34	57,863	52,700.49	3,342,011,823.15
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,047	34,325.48	2,008,116,354.81	21,806	18,365.01	1,333,450,467.94	57,853	52,690.49	3,341,566,822.75
Employees with In-State Resident	33,590		1,900,336,900.13	14,464		875,510,752.20	48,054		2,775,847,652.33
Employees with Out-of State Resident	1,009		47,892,036.18	626		28,056,553.37	1,635		75,948,589.55
Employees with Unknown Resident	1,448		59,887,418.50	6,726		430,328,162.77	8,174		490,215,581.27