



STATECIVILSERVICE

Report on State Employment

EXTRACT

Data as of 5/30/2025

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	77.25	7,127,546.10	103	77.25	7,127,546.10
Agency Total	0	0.00	0.00	103	77.25	7,127,546.10	103	77.25	7,127,546.10
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
Agency Total	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	49.00	3,892,478.46	1	1.00	155,000.04	60	50.00	4,047,478.50
Agency Total	59	49.00	3,892,478.46	1	1.00	155,000.04	60	50.00	4,047,478.50
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,193,859.20	1	1.00	140,000.12	31	31.00	2,333,859.32
Agency Total	30	30.00	2,193,859.20	1	1.00	140,000.12	31	31.00	2,333,859.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	411	383.00	30,389,832.72	121	119.00	10,621,437.58	532	502.00	41,011,270.30
Agency Total	411	383.00	30,389,832.72	121	119.00	10,621,437.58	532	502.00	41,011,270.30
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	14,042,631.46	10	3.00	727,505.74	171	162.00	14,770,137.20
Agency Total	161	159.00	14,042,631.46	10	3.00	727,505.74	171	162.00	14,770,137.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	299	297.00	24,066,925.74	299	297.00	24,066,925.74
Agency Total	0	0.00	0.00	299	297.00	24,066,925.74	299	297.00	24,066,925.74
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	853	819.00	44,139,395.46	853	819.00	44,139,395.46
Agency Total	0	0.00	0.00	853	819.00	44,139,395.46	853	819.00	44,139,395.46
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.50	881,936.12	4	4.00	521,303.90	16	15.50	1,403,240.02
Agency Total	12	11.50	881,936.12	4	4.00	521,303.90	16	15.50	1,403,240.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,645,614.40	1	1.00	114,732.80	41	40.00	2,760,347.20
Agency Total	40	39.00	2,645,614.40	1	1.00	114,732.80	41	40.00	2,760,347.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	84.29	5,160,451.13	2	1.00	192,691.20	92	85.29	5,353,142.33
Agency Total	90	84.29	5,160,451.13	2	1.00	192,691.20	92	85.29	5,353,142.33
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,197,808.04	81	64.00	4,763,374.72	101	83.00	5,961,182.76
Agency Total	20	19.00	1,197,808.04	81	64.00	4,763,374.72	101	83.00	5,961,182.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

EXECUTIVE DEPARTMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	93.80	7,211,102.08	1	1.00	159,993.60	99	94.80	7,371,095.68
Agency Total	98	93.80	7,211,102.08	1	1.00	159,993.60	99	94.80	7,371,095.68
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	45.00	3,375,340.80	2	2.00	305,200.22	55	47.00	3,680,541.02
Agency Total	53	45.00	3,375,340.80	2	2.00	305,200.22	55	47.00	3,680,541.02
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	3,090,786.40	0	0.00	0.00	40	38.00	3,090,786.40
Agency Total	40	38.00	3,090,786.40	0	0.00	0.00	40	38.00	3,090,786.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	1,630,730.40	0	0.00	0.00	37	36.00	1,630,730.40
Agency Total	37	36.00	1,630,730.40	0	0.00	0.00	37	36.00	1,630,730.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	411,174.40	0	0.00	0.00	7	7.00	411,174.40
Agency Total	7	7.00	411,174.40	0	0.00	0.00	7	7.00	411,174.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	831	799.00	62,410,146.76	3	3.00	465,001.94	834	802.00	62,875,148.70
Agency Total	831	799.00	62,410,146.76	3	3.00	465,001.94	834	802.00	62,875,148.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

EXECUTIVE DEPARTMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	59.00	4,964,606.40	1	1.00	140,608.00	66	60.00	5,105,214.40
Agency Total	65	59.00	4,964,606.40	1	1.00	140,608.00	66	60.00	5,105,214.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	6,098,687.66	0	0.00	0.00	87	84.00	6,098,687.66
Agency Total	87	84.00	6,098,687.66	0	0.00	0.00	87	84.00	6,098,687.66
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
Agency Total	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,057	1,952.59	150,806,727.23	1,485	1,396.25	93,923,784.36	3,542	3,348.84	244,730,511.59
DEPARTMENT TOTALS	2,057	1,952.59	150,806,727.23	1,485	1,396.25	93,923,784.36	3,542	3,348.84	244,730,511.59

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	121.00	6,383,166.40	32	7.00	941,697.15	165	128.00	7,324,863.55
Agency Total	133	121.00	6,383,166.40	32	7.00	941,697.15	165	128.00	7,324,863.55
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	102.50	5,280,995.20	0	0.00	0.00	137	102.50	5,280,995.20
Agency Total	137	102.50	5,280,995.20	0	0.00	0.00	137	102.50	5,280,995.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	135.00	7,136,417.60	0	0.00	0.00	158	135.00	7,136,417.60
Agency Total	158	135.00	7,136,417.60	0	0.00	0.00	158	135.00	7,136,417.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	138.00	6,680,586.61	0	0.00	0.00	158	138.00	6,680,586.61
Agency Total	158	138.00	6,680,586.61	0	0.00	0.00	158	138.00	6,680,586.61
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	139.00	6,911,912.80	0	0.00	0.00	164	139.00	6,911,912.80
Agency Total	164	139.00	6,911,912.80	0	0.00	0.00	164	139.00	6,911,912.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	127.00	6,171,297.60	1	1.00	85,009.60	143	128.00	6,256,307.20
Agency Total	142	127.00	6,171,297.60	1	1.00	85,009.60	143	128.00	6,256,307.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

VETERANS AFFAIRS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	892	762.50	38,564,376.21	33	8.00	1,026,706.75	925	770.50	39,591,082.96
DEPARTMENT TOTALS	892	762.50	38,564,376.21	33	8.00	1,026,706.75	925	770.50	39,591,082.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

ECONOMIC DEVELOPMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - LED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	2,378,989.60	14	14.00	2,015,736.84	42	41.00	4,394,726.44
Agency Total	28	27.00	2,378,989.60	14	14.00	2,015,736.84	42	41.00	4,394,726.44
0252 - LED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,805,990.72	38	36.00	4,108,593.58	77	74.00	6,914,584.30
Agency Total	39	38.00	2,805,990.72	38	36.00	4,108,593.58	77	74.00	6,914,584.30
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.00	5,184,980.32	52	50.00	6,124,330.42	119	115.00	11,309,310.74
DEPARTMENT TOTALS	67	65.00	5,184,980.32	52	50.00	6,124,330.42	119	115.00	11,309,310.74

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.75	3,416,582.00	12	12.00	1,145,684.80	59	53.75	4,562,266.80
Agency Total	47	41.75	3,416,582.00	12	12.00	1,145,684.80	59	53.75	4,562,266.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,838,784.00	1	1.00	161,824.00	48	47.00	3,000,608.00
Agency Total	47	46.00	2,838,784.00	1	1.00	161,824.00	48	47.00	3,000,608.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	68.00	4,040,212.80	2	2.00	203,928.40	95	70.00	4,244,141.20
Agency Total	93	68.00	4,040,212.80	2	2.00	203,928.40	95	70.00	4,244,141.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	421	289.00	15,481,492.00	19	4.00	565,531.20	440	293.00	16,047,023.20
Agency Total	421	289.00	15,481,492.00	19	4.00	565,531.20	440	293.00	16,047,023.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,350,046.40	5	5.00	495,976.00	41	40.00	2,846,022.40
Agency Total	36	35.00	2,350,046.40	5	5.00	495,976.00	41	40.00	2,846,022.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	69.00	3,796,973.18	2	2.00	285,584.00	103	71.00	4,082,557.18
Agency Total	101	69.00	3,796,973.18	2	2.00	285,584.00	103	71.00	4,082,557.18

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	548.75	31,924,090.38	41	26.00	2,858,528.40	786	574.75	34,782,618.78
DEPARTMENT TOTALS	745	548.75	31,924,090.38	41	26.00	2,858,528.40	786	574.75	34,782,618.78

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	172.00	12,562,784.00	9	9.00	1,287,228.80	185	181.00	13,850,012.80
Agency Total	176	172.00	12,562,784.00	9	9.00	1,287,228.80	185	181.00	13,850,012.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,981	3,964.00	234,491,183.68	9	9.00	1,032,761.60	3,990	3,973.00	235,523,945.28
Agency Total	3,981	3,964.00	234,491,183.68	9	9.00	1,032,761.60	3,990	3,973.00	235,523,945.28
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,157	4,136.00	247,053,967.68	18	18.00	2,319,990.40	4,175	4,154.00	249,373,958.08
DEPARTMENT TOTALS	4,157	4,136.00	247,053,967.68	18	18.00	2,319,990.40	4,175	4,154.00	249,373,958.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	333	287.00	21,487,444.45	15	15.00	2,104,967.02	348	302.00	23,592,411.47
Agency Total	333	287.00	21,487,444.45	20	20.00	2,324,967.32	353	307.00	23,812,411.77
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,131	1,074.00	62,727,429.18	12	10.00	2,249,626.86	1,143	1,084.00	64,977,056.04
Agency Total	1,131	1,074.00	62,727,429.18	12	10.00	2,249,626.86	1,143	1,084.00	64,977,056.04
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	341.00	19,314,464.00	3	3.00	355,851.60	372	344.00	19,670,315.60
Agency Total	369	341.00	19,314,464.00	3	3.00	355,851.60	372	344.00	19,670,315.60
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	254.00	14,117,222.08	6	6.00	810,088.24	270	260.00	14,927,310.32
Agency Total	264	254.00	14,117,222.08	6	6.00	810,088.24	270	260.00	14,927,310.32
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	242.00	12,453,033.84	4	4.00	304,234.58	252	246.00	12,757,268.42
Agency Total	248	242.00	12,453,033.84	4	4.00	304,234.58	252	246.00	12,757,268.42
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	500	476.00	25,393,368.00	4	3.00	344,156.80	504	479.00	25,737,524.80
Agency Total	500	476.00	25,393,368.00	4	3.00	344,156.80	504	479.00	25,737,524.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	547	529.00	30,655,415.94	10	10.00	1,646,488.48	557	539.00	32,301,904.42
Agency Total	547	529.00	30,655,415.94	10	10.00	1,646,488.48	557	539.00	32,301,904.42
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	306.00	16,749,551.00	3	3.00	392,714.66	326	309.00	17,142,265.66
Agency Total	323	306.00	16,749,551.00	3	3.00	392,714.66	326	309.00	17,142,265.66
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	752.00	50,178,198.72	0	0.00	0.00	793	752.00	50,178,198.72
Agency Total	793	752.00	50,178,198.72	0	0.00	0.00	793	752.00	50,178,198.72
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	305.00	16,498,164.80	5	5.00	512,387.20	329	310.00	17,010,552.00
Agency Total	324	305.00	16,498,164.80	5	5.00	512,387.20	329	310.00	17,010,552.00
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	4,004,033.76	0	0.00	0.00	67	64.00	4,004,033.76
Agency Total	67	64.00	4,004,033.76	0	0.00	0.00	67	64.00	4,004,033.76
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,899	4,630.00	273,578,325.77	62	59.00	8,720,515.44	4,961	4,689.00	282,298,841.21
DEPARTMENT TOTALS	4,899	4,630.00	273,578,325.77	67	64.00	8,940,515.74	4,966	4,694.00	282,518,841.51

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	114.00	8,869,375.84	1	1.00	174,000.06	130	115.00	9,043,375.90
Agency Total	129	114.00	8,869,375.84	1	1.00	174,000.06	130	115.00	9,043,375.90
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,676	1,627.00	131,374,828.00	101	72.80	6,715,262.58	1,777	1,699.80	138,090,090.58
Agency Total	1,676	1,627.00	131,374,828.00	101	72.80	6,715,262.58	1,777	1,699.80	138,090,090.58
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	542	513.00	22,958,075.40	4	4.00	426,350.08	546	517.00	23,384,425.48
Agency Total	542	513.00	22,958,075.40	4	4.00	426,350.08	546	517.00	23,384,425.48
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	160.00	10,650,621.80	95	30.00	5,750,533.10	263	190.00	16,401,154.90
Agency Total	168	160.00	10,650,621.80	95	30.00	5,750,533.10	263	190.00	16,401,154.90
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
Agency Total	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	530,675.08	1	1.00	110,000.02	10	10.00	640,675.10
Agency Total	9	9.00	530,675.08	1	1.00	110,000.02	10	10.00	640,675.10

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	937,773.20	1	1.00	130,000.00	16	13.00	1,067,773.20
Agency Total	15	12.00	937,773.20	1	1.00	130,000.00	16	13.00	1,067,773.20

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,540	2,436.00	175,366,859.72	205	111.80	13,493,153.96	2,745	2,547.80	188,860,013.68
DEPARTMENT TOTALS	2,540	2,436.00	175,366,859.72	205	111.80	13,493,153.96	2,745	2,547.80	188,860,013.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	807.00	45,218,292.60	88	73.00	6,298,550.96	906	880.00	51,516,843.56
Agency Total	818	807.00	45,218,292.60	88	73.00	6,298,550.96	906	880.00	51,516,843.56

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	807.00	45,218,292.60	88	73.00	6,298,550.96	906	880.00	51,516,843.56
DEPARTMENT TOTALS	818	807.00	45,218,292.60	88	73.00	6,298,550.96	906	880.00	51,516,843.56

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.60	7,340,419.84	14	12.55	1,997,787.48	132	128.15	9,338,207.32
Agency Total	118	115.60	7,340,419.84	14	12.55	1,997,787.48	132	128.15	9,338,207.32
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	161.80	10,215,776.48	13	12.80	2,134,408.64	184	174.60	12,350,185.12
Agency Total	171	161.80	10,215,776.48	13	12.80	2,134,408.64	184	174.60	12,350,185.12
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,551,529.60	18	14.00	2,682,284.80	197	193.00	14,233,814.40
Agency Total	179	179.00	11,551,529.60	18	14.00	2,682,284.80	197	193.00	14,233,814.40
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,897.54	2	2.00	240,000.02	7	7.00	519,897.56
Agency Total	5	5.00	279,897.54	2	2.00	240,000.02	7	7.00	519,897.56
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,046	1,034.00	61,213,009.00	12	6.00	1,238,903.90	1,058	1,040.00	62,451,912.90
Agency Total	1,046	1,034.00	61,213,009.00	12	6.00	1,238,903.90	1,058	1,040.00	62,451,912.90
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	418.50	37,578,290.62	13	8.80	1,867,870.42	472	427.30	39,446,161.04
Agency Total	459	418.50	37,578,290.62	13	8.80	1,867,870.42	472	427.30	39,446,161.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	133.00	8,262,696.00	13	11.80	2,108,421.12	147	144.80	10,371,117.12
Agency Total	134	133.00	8,262,696.00	13	11.80	2,108,421.12	147	144.80	10,371,117.12
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	5,160,001.60	5	5.00	713,960.00	87	87.00	5,873,961.60
Agency Total	82	82.00	5,160,001.60	5	5.00	713,960.00	87	87.00	5,873,961.60
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	414	398.00	25,928,860.36	22	1.00	1,310,655.84	436	399.00	27,239,516.20
Agency Total	414	398.00	25,928,860.36	22	1.00	1,310,655.84	436	399.00	27,239,516.20
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	811,843.24	1	1.00	158,995.20	10	10.00	970,838.44
Agency Total	9	9.00	811,843.24	1	1.00	158,995.20	10	10.00	970,838.44
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	113.00	6,688,626.88	4	3.55	693,008.16	121	116.55	7,381,635.04
Agency Total	117	113.00	6,688,626.88	4	3.55	693,008.16	121	116.55	7,381,635.04
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,275	1,219.00	89,115,206.18	45	12.00	4,034,693.00	1,320	1,231.00	93,149,899.18
Agency Total	1,275	1,219.00	89,115,206.18	45	12.00	4,034,693.00	1,320	1,231.00	93,149,899.18

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	258,460.80	3	3.00	474,657.82	6	6.00	733,118.62
Agency Total	3	3.00	258,460.80	3	3.00	474,657.82	6	6.00	733,118.62
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,622	1,528.00	83,144,412.78	44	11.50	4,251,628.42	1,666	1,539.50	87,396,041.20
Agency Total	1,622	1,528.00	83,144,412.78	44	11.50	4,251,628.42	1,666	1,539.50	87,396,041.20
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,613	1,575.00	73,469,595.16	17	10.50	1,306,246.24	1,630	1,585.50	74,775,841.40
Agency Total	1,613	1,575.00	73,469,595.16	17	10.50	1,306,246.24	1,630	1,585.50	74,775,841.40
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	460,595.20	1	1.00	159,999.84	6	6.00	620,595.04
Agency Total	5	5.00	460,595.20	1	1.00	159,999.84	6	6.00	620,595.04
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	79.00	4,922,224.66	3	2.00	387,350.07	85	81.00	5,309,574.73
Agency Total	82	79.00	4,922,224.66	3	2.00	387,350.07	85	81.00	5,309,574.73
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	5,058,539.20	3	2.00	305,094.40	87	83.00	5,363,633.60
Agency Total	84	81.00	5,058,539.20	3	2.00	305,094.40	87	83.00	5,363,633.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,651,729.68	13	4.00	1,016,225.60	90	81.00	5,667,955.28
Agency Total	77	77.00	4,651,729.68	13	4.00	1,016,225.60	90	81.00	5,667,955.28
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	6,868,991.69	12	11.80	2,143,668.48	116	115.80	9,012,660.17
Agency Total	104	104.00	6,868,991.69	12	11.80	2,143,668.48	116	115.80	9,012,660.17
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,599	7,319.90	442,980,706.51	258	136.30	29,225,859.45	7,857	7,456.20	472,206,565.96
DEPARTMENT TOTALS	7,599	7,319.90	442,980,706.51	258	136.30	29,225,859.45	7,857	7,456.20	472,206,565.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,578	3,530.00	202,727,608.46	36	34.00	3,638,073.40	3,614	3,564.00	206,365,681.86
Agency Total	3,578	3,530.00	202,727,608.46	36	34.00	3,638,073.40	3,614	3,564.00	206,365,681.86

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,578	3,530.00	202,727,608.46	36	34.00	3,638,073.40	3,614	3,564.00	206,365,681.86
DEPARTMENT TOTALS	3,578	3,530.00	202,727,608.46	36	34.00	3,638,073.40	3,614	3,564.00	206,365,681.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

DENR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	146.00	11,047,348.00	18	17.00	2,401,193.60	170	163.00	13,448,541.60
Agency Total	152	146.00	11,047,348.00	18	17.00	2,401,193.60	170	163.00	13,448,541.60
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	168.00	12,450,687.60	0	0.00	0.00	180	168.00	12,450,687.60
Agency Total	180	168.00	12,450,687.60	0	0.00	0.00	180	168.00	12,450,687.60
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	314.00	23,498,035.60	18	17.00	2,401,193.60	350	331.00	25,899,229.20
DEPARTMENT TOTALS	332	314.00	23,498,035.60	18	17.00	2,401,193.60	350	331.00	25,899,229.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	641.00	42,803,003.36	15	11.00	1,980,421.56	695	652.00	44,783,424.92
Agency Total	680	641.00	42,803,003.36	15	11.00	1,980,421.56	695	652.00	44,783,424.92

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	641.00	42,803,003.36	15	11.00	1,980,421.56	695	652.00	44,783,424.92
DEPARTMENT TOTALS	680	641.00	42,803,003.36	15	11.00	1,980,421.56	695	652.00	44,783,424.92

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	654.00	47,590,616.06	11	7.00	992,905.16	682	661.00	48,583,521.22
Agency Total	671	654.00	47,590,616.06	11	7.00	992,905.16	682	661.00	48,583,521.22

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	654.00	47,590,616.06	11	7.00	992,905.16	682	661.00	48,583,521.22
DEPARTMENT TOTALS	671	654.00	47,590,616.06	11	7.00	992,905.16	682	661.00	48,583,521.22

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	850	792.00	46,885,863.44	9	8.00	1,333,540.00	859	800.00	48,219,403.44
Agency Total	850	792.00	46,885,863.44	9	8.00	1,333,540.00	859	800.00	48,219,403.44

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	850	792.00	46,885,863.44	9	8.00	1,333,540.00	859	800.00	48,219,403.44
DEPARTMENT TOTALS	850	792.00	46,885,863.44	9	8.00	1,333,540.00	859	800.00	48,219,403.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,297,694.92	1	1.00	142,001.60	48	47.00	3,439,696.52
Agency Total	47	46.00	3,297,694.92	1	1.00	142,001.60	48	47.00	3,439,696.52
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	264.00	21,291,418.20	5	5.00	533,631.28	270	269.00	21,825,049.48
Agency Total	265	264.00	21,291,418.20	5	5.00	533,631.28	270	269.00	21,825,049.48
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	217.00	13,731,989.96	2	2.00	214,698.12	231	219.00	13,946,688.08
Agency Total	229	217.00	13,731,989.96	2	2.00	214,698.12	231	219.00	13,946,688.08
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	207	205.00	13,105,500.72	2	1.00	231,599.94	209	206.00	13,337,100.66
Agency Total	207	205.00	13,105,500.72	2	1.00	231,599.94	209	206.00	13,337,100.66
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	748	732.00	51,426,603.80	10	9.00	1,121,930.94	758	741.00	52,548,534.74
DEPARTMENT TOTALS	748	732.00	51,426,603.80	10	9.00	1,121,930.94	758	741.00	52,548,534.74

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	8,324,617.60	23	0.00	369,200.00	125	102.00	8,693,817.60
Agency Total	102	102.00	8,324,617.60	23	0.00	369,200.00	125	102.00	8,693,817.60
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,439,089.60	0	0.00	0.00	20	20.00	1,439,089.60
Agency Total	20	20.00	1,439,089.60	0	0.00	0.00	20	20.00	1,439,089.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,568,072.00	0	0.00	0.00	38	38.00	2,568,072.00
Agency Total	38	38.00	2,568,072.00	0	0.00	0.00	38	38.00	2,568,072.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
Agency Total	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
Agency Total	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	12,331,779.20	40	16.00	1,821,264.38	200	176.00	14,153,043.58
DEPARTMENT TOTALS	160	160.00	12,331,779.20	40	16.00	1,821,264.38	200	176.00	14,153,043.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	591	589.92	26,027,880.48	3,307	3,105.96	262,763,464.18	3,898	3,695.88	288,791,344.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	591	589.92	26,027,880.48	3,307	3,105.96	262,763,464.18	3,898	3,695.88	288,791,344.66
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,820,944.80	315	258.36	14,837,379.37	363	306.36	16,658,324.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,820,944.80	315	258.36	14,837,379.37	363	306.36	16,658,324.17
0603 - University of New Orleans									
Education Employees	30	27.00	1,350,524.24	620	481.07	33,040,601.10	650	508.07	34,391,125.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	27.00	1,350,524.24	620	481.07	33,040,601.10	650	508.07	34,391,125.34
0604 - LSU-Health Sciences Center NO									
Education Employees	285	285.00	11,321,221.60	953	889.43	94,669,643.39	1,238	1,174.43	105,990,864.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	285	285.00	11,321,221.60	953	889.43	94,669,643.39	1,238	1,174.43	105,990,864.99
0605 - LSU-Eunice									
Education Employees	21	21.00	763,560.72	201	152.67	6,550,457.86	222	173.67	7,314,018.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	763,560.72	201	152.67	6,550,457.86	222	173.67	7,314,018.58
0606 - LSU-Shreveport									
Education Employees	69	67.00	2,443,878.72	351	296.17	21,393,718.43	420	363.17	23,837,597.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	69	67.00	2,443,878.72	351	296.17	21,393,718.43	420	363.17	23,837,597.15

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	181	179.65	7,809,391.44	392	389.06	36,670,809.29	573	568.71	44,480,200.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	181	179.65	7,809,391.44	392	389.06	36,670,809.29	573	568.71	44,480,200.73
0609 - LSU-Pennington Biomedical Res									
Education Employees	56	54.77	2,627,810.64	238	235.01	19,344,988.72	294	289.78	21,972,799.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	54.77	2,627,810.64	238	235.01	19,344,988.72	294	289.78	21,972,799.36
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	66	66.00	3,135,475.20	437	435.06	37,864,978.07	503	501.06	41,000,453.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	3,135,475.20	437	435.06	37,864,978.07	503	501.06	41,000,453.27
0612 - Baton Rouge Community College									
Education Employees	52	51.49	2,078,979.20	395	306.66	20,844,417.84	447	358.15	22,923,397.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	51.49	2,078,979.20	395	306.66	20,844,417.84	447	358.15	22,923,397.04
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	225	223.00	8,840,957.06	1,197	1,190.50	53,544,334.81	1,422	1,413.50	62,385,291.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	225	223.00	8,840,957.06	1,197	1,190.50	53,544,334.81	1,422	1,413.50	62,385,291.87

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	29	28.00	1,159,384.89	267	259.80	9,497,382.53	296	287.80	10,656,767.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	28.00	1,159,384.89	267	259.80	9,497,382.53	296	287.80	10,656,767.42
0618 - SU Shreveport									
Education Employees	26	25.00	965,725.14	162	148.08	6,355,354.56	188	173.08	7,321,079.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	965,725.14	162	148.08	6,355,354.56	188	173.08	7,321,079.70
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,771,892.50	23	21.25	2,771,892.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,771,892.50	23	21.25	2,771,892.50
0621 - Nicholls State University									
Education Employees	136	136.00	4,983,347.20	304	253.98	14,149,439.92	440	389.98	19,132,787.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	136.00	4,983,347.20	304	253.98	14,149,439.92	440	389.98	19,132,787.12
0623 - Grambling State University									
Education Employees	62	60.00	2,446,189.52	394	356.51	21,526,290.72	456	416.51	23,972,480.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	60.00	2,446,189.52	394	356.51	21,526,290.72	456	416.51	23,972,480.24
0625 - La Tech University									
Education Employees	149	149.00	5,505,323.20	346	205.34	12,449,978.00	495	354.34	17,955,301.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	149	149.00	5,505,323.20	346	205.34	12,449,978.00	495	354.34	17,955,301.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	73	72.50	2,681,286.40	443	437.15	28,297,294.79	516	509.65	30,978,581.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	73	72.50	2,681,286.40	443	437.15	28,297,294.79	516	509.65	30,978,581.19
0629 - University of La-Monroe									
Education Employees	156	155.00	6,072,223.50	496	495.25	37,171,886.60	652	650.25	43,244,110.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	156	155.00	6,072,223.50	496	495.25	37,171,886.60	652	650.25	43,244,110.10
0631 - Northwestern State University									
Education Employees	92	84.00	3,688,774.60	585	562.15	34,827,285.12	677	646.15	38,516,059.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	92	84.00	3,688,774.60	585	562.15	34,827,285.12	677	646.15	38,516,059.72
0634 - Southeastern La University									
Education Employees	246	244.00	9,450,690.08	691	659.87	44,768,967.22	937	903.87	54,219,657.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	246	244.00	9,450,690.08	691	659.87	44,768,967.22	937	903.87	54,219,657.30
0640 - University of La-Lafayette									
Education Employees	429	409.00	16,412,884.80	1,828	1,666.75	126,020,803.69	2,257	2,075.75	142,433,688.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	429	409.00	16,412,884.80	1,828	1,666.75	126,020,803.69	2,257	2,075.75	142,433,688.49
0641 - Delgado Community College									
Education Employees	136	102.00	4,813,885.44	830	575.80	35,089,974.49	966	677.80	39,903,859.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	102.00	4,813,885.44	830	575.80	35,089,974.49	966	677.80	39,903,859.93

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	6.00	151,195.20	139	123.84	7,185,476.85	145	129.84	7,336,672.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	151,195.20	139	123.84	7,185,476.85	145	129.84	7,336,672.05
0644 - Bossier Community College									
Education Employees	13	12.00	542,765.60	356	298.16	17,195,562.61	369	310.16	17,738,328.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.00	542,765.60	356	298.16	17,195,562.61	369	310.16	17,738,328.21
0671 - HED-Board of Regents									
Education Employees	4	4.00	285,771.20	255	246.50	20,562,097.14	259	250.50	20,847,868.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	285,771.20	255	246.50	20,562,097.14	259	250.50	20,847,868.34
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	291,974.80	204	155.00	10,042,569.30	210	161.00	10,334,544.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	291,974.80	204	155.00	10,042,569.30	210	161.00	10,334,544.10
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	547,414.40	219	213.08	11,860,100.07	234	228.08	12,407,514.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	547,414.40	219	213.08	11,860,100.07	234	228.08	12,407,514.47
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	26,000.00	225	111.92	5,765,464.29	226	112.92	5,791,464.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	26,000.00	225	111.92	5,765,464.29	226	112.92	5,791,464.29

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	582,504.00	245	227.79	13,714,848.91	259	241.79	14,297,352.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	582,504.00	245	227.79	13,714,848.91	259	241.79	14,297,352.91
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	52,000.53	134	115.40	6,562,405.89	135	116.40	6,614,406.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	52,000.53	134	115.40	6,562,405.89	135	116.40	6,614,406.42
N645 - South La Community College-NP									
Education Employees	50	49.00	1,800,273.00	380	365.64	21,044,233.02	430	414.64	22,844,506.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.00	1,800,273.00	380	365.64	21,044,233.02	430	414.64	22,844,506.02
N646 - River Parish Comm College-NP									
Education Employees	6	5.52	278,295.68	201	157.10	9,520,671.21	207	162.62	9,798,966.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	5.52	278,295.68	201	157.10	9,520,671.21	207	162.62	9,798,966.89
N647 - La Delta Community College-NP									
Education Employees	6	6.00	293,820.80	314	248.82	13,419,749.03	320	254.82	13,713,569.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	293,820.80	314	248.82	13,419,749.03	320	254.82	13,713,569.83
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	167	163.50	16,144,565.31	167	163.50	16,144,565.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	167	163.50	16,144,565.31	167	163.50	16,144,565.31

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,280	3,196.85	131,252,354.08	17,636	15,830.63	1,130,183,902.83	20,916	19,027.48	1,261,436,256.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,280	3,196.85	131,252,354.08	17,636	15,830.63	1,130,183,902.83	20,916	19,027.48	1,261,436,256.91

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	33,945.60	50	44.00	5,130,361.11	51	45.00	5,164,306.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	33,945.60	50	44.00	5,130,361.11	51	45.00	5,164,306.71
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	265	264.00	12,631,278.81	118	87.88	8,087,070.80	383	351.88	20,718,349.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	265	264.00	12,631,278.81	118	87.88	8,087,070.80	383	351.88	20,718,349.61
HEALTH CARE SERVICES TOTALS									
Education Employees	266	265.00	12,665,224.41	168	131.88	13,217,431.91	434	396.88	25,882,656.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	266	265.00	12,665,224.41	168	131.88	13,217,431.91	434	396.88	25,882,656.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	458.00	33,852,298.39	30	30.00	3,750,905.60	518	488.00	37,603,203.99
Agency Total	488	458.00	33,852,298.39	30	30.00	3,750,905.60	518	488.00	37,603,203.99
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
Agency Total	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	458.00	33,852,298.39	38	38.00	4,468,692.80	526	496.00	38,320,991.19
DEPARTMENT TOTALS	488	458.00	33,852,298.39	38	38.00	4,468,692.80	526	496.00	38,320,991.19

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	105.00	4,368,184.96	177	170.00	11,391,306.06	292	275.00	15,759,491.02
Agency Total	115	105.00	4,368,184.96	177	170.00	11,391,306.06	292	275.00	15,759,491.02
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,418.24	112	85.00	5,624,098.48	123	96.00	6,075,516.72
Agency Total	11	11.00	451,418.24	112	85.00	5,624,098.48	123	96.00	6,075,516.72
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	102	45.90	4,909,356.92	104	47.90	5,032,513.72
Agency Total	2	2.00	123,156.80	102	45.90	4,909,356.92	104	47.90	5,032,513.72
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
Agency Total	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	3,138,241.60	12	12.00	1,121,369.60	61	59.50	4,259,611.20
Agency Total	49	47.50	3,138,241.60	12	12.00	1,121,369.60	61	59.50	4,259,611.20
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	832,918.58	10	10.00	832,918.58
Agency Total	0	0.00	0.00	10	10.00	832,918.58	10	10.00	832,918.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	364,545.78	99	79.20	5,564,327.08	106	86.20	5,928,872.86
Agency Total	7	7.00	364,545.78	99	79.20	5,564,327.08	106	86.20	5,928,872.86

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	172.50	8,445,547.38	522	412.10	30,059,627.94	706	584.60	38,505,175.32
DEPARTMENT TOTALS	184	172.50	8,445,547.38	522	412.10	30,059,627.94	706	584.60	38,505,175.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	59.00	3,676,025.08	13	13.00	941,415.28	72	72.00	4,617,440.36
Agency Total	59	59.00	3,676,025.08	18	18.00	1,166,415.38	77	77.00	4,842,440.46

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	59.00	3,676,025.08	13	13.00	941,415.28	72	72.00	4,617,440.36
DEPARTMENT TOTALS	59	59.00	3,676,025.08	18	18.00	1,166,415.38	77	77.00	4,842,440.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	543	518.00	30,035,425.17	42	41.00	5,208,005.66	585	559.00	35,243,430.83
Agency Total	543	518.00	30,035,425.17	42	41.00	5,208,005.66	585	559.00	35,243,430.83

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	543	518.00	30,035,425.17	42	41.00	5,208,005.66	585	559.00	35,243,430.83
DEPARTMENT TOTALS	543	518.00	30,035,425.17	42	41.00	5,208,005.66	585	559.00	35,243,430.83

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	507.75	41,090,698.48	516	507.75	41,090,698.48
Agency Total	0	0.00	0.00	516	507.75	41,090,698.48	516	507.75	41,090,698.48
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	507.75	41,090,698.48	516	507.75	41,090,698.48
DEPARTMENT TOTALS	0	0.00	0.00	516	507.75	41,090,698.48	516	507.75	41,090,698.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	12,721,340.58	32	30.00	4,075,122.22	229	221.00	16,796,462.80
Agency Total	197	191.00	12,721,340.58	32	30.00	4,075,122.22	229	221.00	16,796,462.80

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	12,721,340.58	32	30.00	4,075,122.22	229	221.00	16,796,462.80
DEPARTMENT TOTALS	197	191.00	12,721,340.58	32	30.00	4,075,122.22	229	221.00	16,796,462.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88
Agency Total	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88
DEPARTMENT TOTALS	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	338.00	23,627,411.34	23	20.00	2,216,997.12	535	358.00	25,844,408.46
Agency Total	512	338.00	23,627,411.34	23	20.00	2,216,997.12	535	358.00	25,844,408.46

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	338.00	23,627,411.34	23	20.00	2,216,997.12	535	358.00	25,844,408.46
DEPARTMENT TOTALS	512	338.00	23,627,411.34	23	20.00	2,216,997.12	535	358.00	25,844,408.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	55.00	4,009,033.60	13	12.00	1,646,691.28	77	67.00	5,655,724.88
Agency Total	64	55.00	4,009,033.60	13	12.00	1,646,691.28	77	67.00	5,655,724.88

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	55.00	4,009,033.60	13	12.00	1,646,691.28	77	67.00	5,655,724.88
DEPARTMENT TOTALS	64	55.00	4,009,033.60	13	12.00	1,646,691.28	77	67.00	5,655,724.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,057	1,952.59	150,806,727.23	1,485	1,396.25	93,923,784.36	3,542	3,348.84	244,730,511.59
VETERANS AFFAIRS	892	762.50	38,564,376.21	33	8.00	1,026,706.75	925	770.50	39,591,082.96
ECONOMIC DEVELOPMENT	67	65.00	5,184,980.32	52	50.00	6,124,330.42	119	115.00	11,309,310.74
CRT	745	548.75	31,924,090.38	41	26.00	2,858,528.40	786	574.75	34,782,618.78
DOTD	4,157	4,136.00	247,053,967.68	18	18.00	2,319,990.40	4,175	4,154.00	249,373,958.08
DPSC - CORRECTIONS	4,899	4,630.00	273,578,325.77	67	64.00	8,940,515.74	4,966	4,694.00	282,518,841.51
DPSC - PUBLIC SAFETY	2,540	2,436.00	175,366,859.72	205	111.80	13,493,153.96	2,745	2,547.80	188,860,013.68
DYS-OFF OF JUV JUST	818	807.00	45,218,292.60	88	73.00	6,298,550.96	906	880.00	51,516,843.56
LDH	7,599	7,319.90	442,980,706.51	258	136.30	29,225,859.45	7,857	7,456.20	472,206,565.96
DCFS	3,578	3,530.00	202,727,608.46	36	34.00	3,638,073.40	3,614	3,564.00	206,365,681.86
DENR	332	314.00	23,498,035.60	18	17.00	2,401,193.60	350	331.00	25,899,229.20
REVENUE	680	641.00	42,803,003.36	15	11.00	1,980,421.56	695	652.00	44,783,424.92
DEQ	671	654.00	47,590,616.06	11	7.00	992,905.16	682	661.00	48,583,521.22
LWC	850	792.00	46,885,863.44	9	8.00	1,333,540.00	859	800.00	48,219,403.44
WILDLIFE & FISHERIES	748	732.00	51,426,603.80	10	9.00	1,121,930.94	758	741.00	52,548,534.74
CIVIL SERVICE AGENCIES	160	160.00	12,331,779.20	40	16.00	1,821,264.38	200	176.00	14,153,043.58
HIGHER EDUCATION	3,280	3,196.85	131,252,354.08	17,636	15,830.63	1,130,183,902.83	20,916	19,027.48	1,261,436,256.91
HEALTH CARE SERVICES	266	265.00	12,665,224.41	168	131.88	13,217,431.91	434	396.88	25,882,656.32
EDUCATION	488	458.00	33,852,298.39	38	38.00	4,468,692.80	526	496.00	38,320,991.19
EDUCATION - OTHER	184	172.50	8,445,547.38	522	412.10	30,059,627.94	706	584.60	38,505,175.32
PUBLIC SERVICE COMM	59	59.00	3,676,025.08	18	18.00	1,166,415.38	77	77.00	4,842,440.46
AGRICULTURE	543	518.00	30,035,425.17	42	41.00	5,208,005.66	585	559.00	35,243,430.83
JUSTICE	0	0.00	0.00	516	507.75	41,090,698.48	516	507.75	41,090,698.48
INSURANCE	197	191.00	12,721,340.58	32	30.00	4,075,122.22	229	221.00	16,796,462.80
LIEUTENANT GOVERNOR	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88
SECRETARY OF STATE	512	338.00	23,627,411.34	23	20.00	2,216,997.12	535	358.00	25,844,408.46
TREASURY	64	55.00	4,009,033.60	13	12.00	1,646,691.28	77	67.00	5,655,724.88
TOTALS	36,386	34,734.09	2,098,226,496.37	21,412	19,044.71	1,412,394,968.98	57,798	53,778.80	3,510,621,465.35

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/30/2025

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,546	3,461.85	143,917,578.49	17,804	15,962.51	1,143,401,334.74	21,350	19,424.36	1,287,318,913.23
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,840	31,272.24	1,954,308,917.88	3,598	3,072.20	268,548,633.84	36,438	34,344.44	2,222,857,551.72
TOTALS	36,386	34,734.09	2,098,226,496.37	21,412	19,044.71	1,412,394,968.98	57,798	53,778.80	3,510,621,465.35
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,386	34,734.09	2,098,226,496.37	21,402	19,034.71	1,411,949,968.58	57,788	53,768.80	3,510,176,464.95
Employees with In-State Resident	33,862		1,983,224,171.85	13,887		918,232,236.17	47,749		2,901,456,408.02
Employees with Out-of State Resident	1,059		52,669,689.50	531		28,369,545.44	1,590		81,039,234.94
Employees with Unknown Resident	1,465		62,332,635.02	6,994		465,793,187.37	8,459		528,125,822.39