



STATECIVILSERVICE

Report on State Employment

EXTRACT

Data as of 5/2/2025

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	102	76.75	7,175,886.86	102	76.75	7,175,886.86
Agency Total	0	0.00	0.00	102	76.75	7,175,886.86	102	76.75	7,175,886.86
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
Agency Total	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	48.00	3,735,459.26	1	1.00	155,000.04	56	49.00	3,890,459.30
Agency Total	55	48.00	3,735,459.26	1	1.00	155,000.04	56	49.00	3,890,459.30
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,193,859.20	1	1.00	140,000.12	31	31.00	2,333,859.32
Agency Total	30	30.00	2,193,859.20	1	1.00	140,000.12	31	31.00	2,333,859.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	408	379.00	30,213,370.72	124	122.00	10,858,474.38	532	501.00	41,071,845.10
Agency Total	408	379.00	30,213,370.72	124	122.00	10,858,474.38	532	501.00	41,071,845.10
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	160.00	14,126,238.88	10	3.00	727,505.74	172	163.00	14,853,744.62
Agency Total	162	160.00	14,126,238.88	10	3.00	727,505.74	172	163.00	14,853,744.62

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	307	305.00	24,620,974.82	307	305.00	24,620,974.82
Agency Total	0	0.00	0.00	307	305.00	24,620,974.82	307	305.00	24,620,974.82
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	856	821.50	44,212,112.26	856	821.50	44,212,112.26
Agency Total	0	0.00	0.00	856	821.50	44,212,112.26	856	821.50	44,212,112.26
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.50	881,923.12	4	4.00	521,303.90	16	15.50	1,403,227.02
Agency Total	12	11.50	881,923.12	4	4.00	521,303.90	16	15.50	1,403,227.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,571,025.60	1	1.00	114,732.80	40	39.00	2,685,758.40
Agency Total	39	38.00	2,571,025.60	1	1.00	114,732.80	40	39.00	2,685,758.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	85.29	5,222,393.53	2	1.00	192,691.20	93	86.29	5,415,084.73
Agency Total	91	85.29	5,222,393.53	2	1.00	192,691.20	93	86.29	5,415,084.73
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,197,808.04	80	63.00	4,909,078.72	100	82.00	6,106,886.76
Agency Total	20	19.00	1,197,808.04	80	63.00	4,909,078.72	100	82.00	6,106,886.76

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	93.80	7,255,073.28	1	1.00	159,993.60	99	94.80	7,415,066.88
Agency Total	98	93.80	7,255,073.28	1	1.00	159,993.60	99	94.80	7,415,066.88
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	45.00	3,407,539.20	2	2.00	305,200.22	55	47.00	3,712,739.42
Agency Total	53	45.00	3,407,539.20	2	2.00	305,200.22	55	47.00	3,712,739.42
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	3,141,829.60	0	0.00	0.00	41	39.00	3,141,829.60
Agency Total	41	39.00	3,141,829.60	0	0.00	0.00	41	39.00	3,141,829.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	1,639,965.60	0	0.00	0.00	38	37.00	1,639,965.60
Agency Total	38	37.00	1,639,965.60	0	0.00	0.00	38	37.00	1,639,965.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	411,174.40	0	0.00	0.00	7	7.00	411,174.40
Agency Total	7	7.00	411,174.40	0	0.00	0.00	7	7.00	411,174.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	828	797.00	62,309,422.76	2	2.00	345,001.80	830	799.00	62,654,424.56
Agency Total	828	797.00	62,309,422.76	2	2.00	345,001.80	830	799.00	62,654,424.56

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	59.00	4,964,606.40	1	1.00	140,608.00	66	60.00	5,105,214.40
Agency Total	65	59.00	4,964,606.40	1	1.00	140,608.00	66	60.00	5,105,214.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	83.00	6,063,327.66	0	0.00	0.00	86	83.00	6,063,327.66
Agency Total	86	83.00	6,063,327.66	0	0.00	0.00	86	83.00	6,063,327.66
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
Agency Total	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,049	1,947.59	150,544,558.05	1,496	1,407.25	94,861,631.66	3,545	3,354.84	245,406,189.71
DEPARTMENT TOTALS	2,049	1,947.59	150,544,558.05	1,496	1,407.25	94,861,631.66	3,545	3,354.84	245,406,189.71

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	122.00	6,398,745.60	32	7.00	941,697.15	165	129.00	7,340,442.75
Agency Total	133	122.00	6,398,745.60	32	7.00	941,697.15	165	129.00	7,340,442.75
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	104.50	5,346,889.60	0	0.00	0.00	139	104.50	5,346,889.60
Agency Total	139	104.50	5,346,889.60	0	0.00	0.00	139	104.50	5,346,889.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	139.00	7,445,152.00	0	0.00	0.00	164	139.00	7,445,152.00
Agency Total	164	139.00	7,445,152.00	0	0.00	0.00	164	139.00	7,445,152.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	140.00	6,785,216.85	0	0.00	0.00	161	140.00	6,785,216.85
Agency Total	161	140.00	6,785,216.85	0	0.00	0.00	161	140.00	6,785,216.85
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	134.00	6,755,725.60	0	0.00	0.00	157	134.00	6,755,725.60
Agency Total	157	134.00	6,755,725.60	0	0.00	0.00	157	134.00	6,755,725.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	129.00	6,232,449.60	1	1.00	85,009.60	145	130.00	6,317,459.20
Agency Total	144	129.00	6,232,449.60	1	1.00	85,009.60	145	130.00	6,317,459.20

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VETERANS AFFAIRS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	768.50	38,964,179.25	33	8.00	1,026,706.75	931	776.50	39,990,886.00
DEPARTMENT TOTALS	898	768.50	38,964,179.25	33	8.00	1,026,706.75	931	776.50	39,990,886.00

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - LED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	2,378,989.60	14	14.00	2,015,736.84	42	41.00	4,394,726.44
Agency Total	28	27.00	2,378,989.60	14	14.00	2,015,736.84	42	41.00	4,394,726.44

0252 - LED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,805,990.72	36	34.00	3,938,593.62	75	72.00	6,744,584.34
Agency Total	39	38.00	2,805,990.72	36	34.00	3,938,593.62	75	72.00	6,744,584.34

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.00	5,184,980.32	50	48.00	5,954,330.46	117	113.00	11,139,310.78
DEPARTMENT TOTALS	67	65.00	5,184,980.32	50	48.00	5,954,330.46	117	113.00	11,139,310.78

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.75	3,403,332.40	12	12.00	1,145,684.80	59	53.75	4,549,017.20
Agency Total	47	41.75	3,403,332.40	12	12.00	1,145,684.80	59	53.75	4,549,017.20
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,838,784.00	1	1.00	161,824.00	48	47.00	3,000,608.00
Agency Total	47	46.00	2,838,784.00	1	1.00	161,824.00	48	47.00	3,000,608.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	70.00	4,125,565.60	2	2.00	203,928.40	96	72.00	4,329,494.00
Agency Total	94	70.00	4,125,565.60	2	2.00	203,928.40	96	72.00	4,329,494.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	280.00	15,107,227.20	4	4.00	331,531.20	417	284.00	15,438,758.40
Agency Total	413	280.00	15,107,227.20	4	4.00	331,531.20	417	284.00	15,438,758.40
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,350,046.40	5	5.00	473,345.60	41	40.00	2,823,392.00
Agency Total	36	35.00	2,350,046.40	5	5.00	473,345.60	41	40.00	2,823,392.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	72.00	3,912,417.60	2	2.00	285,584.00	108	74.00	4,198,001.60
Agency Total	106	72.00	3,912,417.60	2	2.00	285,584.00	108	74.00	4,198,001.60

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	544.75	31,737,373.20	26	26.00	2,601,898.00	769	570.75	34,339,271.20
DEPARTMENT TOTALS	743	544.75	31,737,373.20	26	26.00	2,601,898.00	769	570.75	34,339,271.20

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	170.00	12,313,225.60	10	10.00	1,462,219.20	183	180.00	13,775,444.80
Agency Total	173	170.00	12,313,225.60	10	10.00	1,462,219.20	183	180.00	13,775,444.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,006	3,989.50	235,287,698.88	9	9.00	1,032,761.60	4,015	3,998.50	236,320,460.48
Agency Total	4,006	3,989.50	235,287,698.88	9	9.00	1,032,761.60	4,015	3,998.50	236,320,460.48
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,179	4,159.50	247,600,924.48	19	19.00	2,494,980.80	4,198	4,178.50	250,095,905.28
DEPARTMENT TOTALS	4,179	4,159.50	247,600,924.48	19	19.00	2,494,980.80	4,198	4,178.50	250,095,905.28

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	335	289.00	21,527,485.34	15	15.00	2,104,967.02	350	304.00	23,632,452.36
Agency Total	335	289.00	21,527,485.34	20	20.00	2,324,967.32	355	309.00	23,852,452.66
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,126	1,066.00	62,504,180.96	12	10.00	2,249,626.86	1,138	1,076.00	64,753,807.82
Agency Total	1,126	1,066.00	62,504,180.96	12	10.00	2,249,626.86	1,138	1,076.00	64,753,807.82
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	339.00	19,212,390.60	3	3.00	355,851.60	371	342.00	19,568,242.20
Agency Total	368	339.00	19,212,390.60	3	3.00	355,851.60	371	342.00	19,568,242.20
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	252	242.00	13,802,538.88	6	6.00	810,088.24	258	248.00	14,612,627.12
Agency Total	252	242.00	13,802,538.88	6	6.00	810,088.24	258	248.00	14,612,627.12
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	249.00	12,774,581.04	4	4.00	304,234.58	259	253.00	13,078,815.62
Agency Total	255	249.00	12,774,581.04	4	4.00	304,234.58	259	253.00	13,078,815.62
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	472.00	25,276,472.00	4	3.00	344,156.80	499	475.00	25,620,628.80
Agency Total	495	472.00	25,276,472.00	4	3.00	344,156.80	499	475.00	25,620,628.80

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	555	536.00	30,950,094.74	10	10.00	1,646,488.48	565	546.00	32,596,583.22
Agency Total	555	536.00	30,950,094.74	10	10.00	1,646,488.48	565	546.00	32,596,583.22
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	311.00	16,962,813.40	3	3.00	392,714.66	331	314.00	17,355,528.06
Agency Total	328	311.00	16,962,813.40	3	3.00	392,714.66	331	314.00	17,355,528.06
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	756.00	50,369,017.92	0	0.00	0.00	797	756.00	50,369,017.92
Agency Total	797	756.00	50,369,017.92	0	0.00	0.00	797	756.00	50,369,017.92
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	305.00	16,465,612.80	5	5.00	512,387.20	329	310.00	16,978,000.00
Agency Total	324	305.00	16,465,612.80	5	5.00	512,387.20	329	310.00	16,978,000.00
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,958,960.16	0	0.00	0.00	67	64.00	3,958,960.16
Agency Total	67	64.00	3,958,960.16	0	0.00	0.00	67	64.00	3,958,960.16
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,902	4,629.00	273,804,147.84	62	59.00	8,720,515.44	4,964	4,688.00	282,524,663.28
DEPARTMENT TOTALS	4,902	4,629.00	273,804,147.84	67	64.00	8,940,515.74	4,969	4,693.00	282,744,663.58

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	110.00	8,552,019.84	1	1.00	174,000.06	125	111.00	8,726,019.90
Agency Total	124	110.00	8,552,019.84	1	1.00	174,000.06	125	111.00	8,726,019.90
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,674	1,627.00	131,306,835.14	98	70.30	6,432,062.52	1,772	1,697.30	137,738,897.66
Agency Total	1,674	1,627.00	131,306,835.14	98	70.30	6,432,062.52	1,772	1,697.30	137,738,897.66
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	504.00	22,809,547.80	5	5.00	576,350.06	540	509.00	23,385,897.86
Agency Total	535	504.00	22,809,547.80	5	5.00	576,350.06	540	509.00	23,385,897.86
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	159.00	10,611,143.40	97	30.00	5,859,733.10	264	189.00	16,470,876.50
Agency Total	167	159.00	10,611,143.40	97	30.00	5,859,733.10	264	189.00	16,470,876.50
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
Agency Total	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	575,187.08	1	1.00	110,000.02	11	11.00	685,187.10
Agency Total	10	10.00	575,187.08	1	1.00	110,000.02	11	11.00	685,187.10

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DPSC - PUBLIC SAFETY

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	936,130.00	1	1.00	130,000.00	16	13.00	1,066,130.00
Agency Total	15	12.00	936,130.00	1	1.00	130,000.00	16	13.00	1,066,130.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,526	2,423.00	174,836,373.66	205	110.30	13,469,153.88	2,731	2,533.30	188,305,527.54
DEPARTMENT TOTALS	2,526	2,423.00	174,836,373.66	205	110.30	13,469,153.88	2,731	2,533.30	188,305,527.54

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	826	810.00	45,382,883.26	86	71.00	6,106,733.36	912	881.00	51,489,616.62
Agency Total	826	810.00	45,382,883.26	86	71.00	6,106,733.36	912	881.00	51,489,616.62

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	826	810.00	45,382,883.26	86	71.00	6,106,733.36	912	881.00	51,489,616.62
DEPARTMENT TOTALS	826	810.00	45,382,883.26	86	71.00	6,106,733.36	912	881.00	51,489,616.62

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.60	7,370,767.04	14	12.55	1,992,400.28	133	129.15	9,363,167.32
Agency Total	119	116.60	7,370,767.04	14	12.55	1,992,400.28	133	129.15	9,363,167.32
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	162.80	10,279,341.28	13	12.80	2,134,408.64	185	175.60	12,413,749.92
Agency Total	172	162.80	10,279,341.28	13	12.80	2,134,408.64	185	175.60	12,413,749.92
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,523,595.20	18	14.00	2,682,284.80	197	193.00	14,205,880.00
Agency Total	179	179.00	11,523,595.20	18	14.00	2,682,284.80	197	193.00	14,205,880.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,897.54	2	2.00	240,000.02	7	7.00	519,897.56
Agency Total	5	5.00	279,897.54	2	2.00	240,000.02	7	7.00	519,897.56
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,038	1,026.00	60,788,980.20	12	6.00	1,238,903.90	1,050	1,032.00	62,027,884.10
Agency Total	1,038	1,026.00	60,788,980.20	12	6.00	1,238,903.90	1,050	1,032.00	62,027,884.10
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	420.50	37,792,603.42	13	8.80	1,847,870.18	473	429.30	39,640,473.60
Agency Total	460	420.50	37,792,603.42	13	8.80	1,847,870.18	473	429.30	39,640,473.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.00	8,094,334.56	13	12.60	2,098,021.12	145	143.60	10,192,355.68
Agency Total	132	131.00	8,094,334.56	13	12.60	2,098,021.12	145	143.60	10,192,355.68
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	5,105,921.60	5	5.00	713,960.00	86	86.00	5,819,881.60
Agency Total	81	81.00	5,105,921.60	5	5.00	713,960.00	86	86.00	5,819,881.60
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	420	404.00	26,228,921.16	22	1.00	1,310,655.84	442	405.00	27,539,577.00
Agency Total	420	404.00	26,228,921.16	22	1.00	1,310,655.84	442	405.00	27,539,577.00
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	811,843.24	1	1.00	158,995.20	10	10.00	970,838.44
Agency Total	9	9.00	811,843.24	1	1.00	158,995.20	10	10.00	970,838.44
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	115.00	6,770,724.48	4	3.55	693,008.16	123	118.55	7,463,732.64
Agency Total	119	115.00	6,770,724.48	4	3.55	693,008.16	123	118.55	7,463,732.64
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,274	1,215.00	89,042,250.70	50	12.00	4,321,733.00	1,324	1,227.00	93,363,983.70
Agency Total	1,274	1,215.00	89,042,250.70	50	12.00	4,321,733.00	1,324	1,227.00	93,363,983.70

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	258,460.80	1	1.00	260,000.00	4	4.00	518,460.80
Agency Total	3	3.00	258,460.80	1	1.00	260,000.00	4	4.00	518,460.80
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,632	1,533.00	83,198,881.22	45	11.50	4,271,003.62	1,677	1,544.50	87,469,884.84
Agency Total	1,632	1,533.00	83,198,881.22	45	11.50	4,271,003.62	1,677	1,544.50	87,469,884.84
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,637	1,598.00	73,988,603.00	17	10.50	1,306,246.24	1,654	1,608.50	75,294,849.24
Agency Total	1,637	1,598.00	73,988,603.00	17	10.50	1,306,246.24	1,654	1,608.50	75,294,849.24
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	460,595.20	1	1.00	159,999.84	6	6.00	620,595.04
Agency Total	5	5.00	460,595.20	1	1.00	159,999.84	6	6.00	620,595.04
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,908,808.66	3	2.00	387,350.07	84	80.00	5,296,158.73
Agency Total	81	78.00	4,908,808.66	3	2.00	387,350.07	84	80.00	5,296,158.73
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	82.00	5,072,449.20	3	2.00	305,094.40	86	84.00	5,377,543.60
Agency Total	83	82.00	5,072,449.20	3	2.00	305,094.40	86	84.00	5,377,543.60

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,654,100.88	12	4.00	1,001,665.60	88	80.00	5,655,766.48
Agency Total	76	76.00	4,654,100.88	12	4.00	1,001,665.60	88	80.00	5,655,766.48
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	106.00	6,971,452.49	12	11.80	2,143,668.48	118	117.80	9,115,120.97
Agency Total	106	106.00	6,971,452.49	12	11.80	2,143,668.48	118	117.80	9,115,120.97
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,631	7,345.90	443,602,531.87	261	135.10	29,267,269.39	7,892	7,481.00	472,869,801.26
DEPARTMENT TOTALS	7,631	7,345.90	443,602,531.87	261	135.10	29,267,269.39	7,892	7,481.00	472,869,801.26

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,575	3,525.00	202,410,743.86	35	32.00	3,541,341.96	3,610	3,557.00	205,952,085.82
Agency Total	3,575	3,525.00	202,410,743.86	35	32.00	3,541,341.96	3,610	3,557.00	205,952,085.82

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,575	3,525.00	202,410,743.86	35	32.00	3,541,341.96	3,610	3,557.00	205,952,085.82
DEPARTMENT TOTALS	3,575	3,525.00	202,410,743.86	35	32.00	3,541,341.96	3,610	3,557.00	205,952,085.82

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DENR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	147.00	11,077,757.60	18	17.00	2,401,193.60	171	164.00	13,478,951.20
Agency Total	153	147.00	11,077,757.60	18	17.00	2,401,193.60	171	164.00	13,478,951.20
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	168.00	12,452,705.20	0	0.00	0.00	181	168.00	12,452,705.20
Agency Total	181	168.00	12,452,705.20	0	0.00	0.00	181	168.00	12,452,705.20
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	315.00	23,530,462.80	18	17.00	2,401,193.60	352	332.00	25,931,656.40
DEPARTMENT TOTALS	334	315.00	23,530,462.80	18	17.00	2,401,193.60	352	332.00	25,931,656.40

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	652.00	43,352,695.36	15	11.00	1,980,421.56	707	663.00	45,333,116.92
Agency Total	692	652.00	43,352,695.36	15	11.00	1,980,421.56	707	663.00	45,333,116.92

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	652.00	43,352,695.36	15	11.00	1,980,421.56	707	663.00	45,333,116.92
DEPARTMENT TOTALS	692	652.00	43,352,695.36	15	11.00	1,980,421.56	707	663.00	45,333,116.92

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	657.00	47,701,558.06	10	6.00	857,905.10	684	663.00	48,559,463.16
Agency Total	674	657.00	47,701,558.06	10	6.00	857,905.10	684	663.00	48,559,463.16

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	657.00	47,701,558.06	10	6.00	857,905.10	684	663.00	48,559,463.16
DEPARTMENT TOTALS	674	657.00	47,701,558.06	10	6.00	857,905.10	684	663.00	48,559,463.16

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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	858	798.00	47,097,456.64	8	8.00	1,258,545.60	866	806.00	48,356,002.24
Agency Total	858	798.00	47,097,456.64	8	8.00	1,258,545.60	866	806.00	48,356,002.24

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	858	798.00	47,097,456.64	8	8.00	1,258,545.60	866	806.00	48,356,002.24
DEPARTMENT TOTALS	858	798.00	47,097,456.64	8	8.00	1,258,545.60	866	806.00	48,356,002.24

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,293,742.92	1	1.00	142,001.60	48	47.00	3,435,744.52
Agency Total	47	46.00	3,293,742.92	1	1.00	142,001.60	48	47.00	3,435,744.52
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	249.00	20,418,525.40	5	5.00	518,613.68	255	254.00	20,937,139.08
Agency Total	250	249.00	20,418,525.40	5	5.00	518,613.68	255	254.00	20,937,139.08
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	217.00	13,677,184.56	2	2.00	214,698.12	231	219.00	13,891,882.68
Agency Total	229	217.00	13,677,184.56	2	2.00	214,698.12	231	219.00	13,891,882.68
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	207.00	13,152,092.72	2	1.00	231,599.94	211	208.00	13,383,692.66
Agency Total	209	207.00	13,152,092.72	2	1.00	231,599.94	211	208.00	13,383,692.66
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	719.00	50,541,545.60	10	9.00	1,106,913.34	745	728.00	51,648,458.94
DEPARTMENT TOTALS	735	719.00	50,541,545.60	10	9.00	1,106,913.34	745	728.00	51,648,458.94

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	8,392,924.80	23	0.00	369,200.00	126	103.00	8,762,124.80
Agency Total	103	103.00	8,392,924.80	23	0.00	369,200.00	126	103.00	8,762,124.80
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,434,388.80	0	0.00	0.00	20	20.00	1,434,388.80
Agency Total	20	20.00	1,434,388.80	0	0.00	0.00	20	20.00	1,434,388.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,616,473.60	0	0.00	0.00	39	39.00	2,616,473.60
Agency Total	39	39.00	2,616,473.60	0	0.00	0.00	39	39.00	2,616,473.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
Agency Total	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	914,899.96	12	11.00	914,899.96
Agency Total	0	0.00	0.00	12	11.00	914,899.96	12	11.00	914,899.96
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	12,443,787.20	39	15.00	1,661,931.44	201	177.00	14,105,718.64
DEPARTMENT TOTALS	162	162.00	12,443,787.20	39	15.00	1,661,931.44	201	177.00	14,105,718.64

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	599	597.92	26,254,595.52	3,293	3,088.11	263,524,511.10	3,892	3,686.03	289,779,106.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	599	597.92	26,254,595.52	3,293	3,088.11	263,524,511.10	3,892	3,686.03	289,779,106.62
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,820,944.80	299	240.66	13,887,694.99	347	288.66	15,708,639.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,820,944.80	299	240.66	13,887,694.99	347	288.66	15,708,639.79
0603 - University of New Orleans									
Education Employees	29	26.00	1,311,004.24	637	493.25	33,459,651.60	666	519.25	34,770,655.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	26.00	1,311,004.24	637	493.25	33,459,651.60	666	519.25	34,770,655.84
0604 - LSU-Health Sciences Center NO									
Education Employees	291	291.00	11,496,232.80	950	883.36	94,323,751.30	1,241	1,174.36	105,819,984.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	291	291.00	11,496,232.80	950	883.36	94,323,751.30	1,241	1,174.36	105,819,984.10
0605 - LSU-Eunice									
Education Employees	22	22.00	785,902.32	203	154.67	6,675,454.14	225	176.67	7,461,356.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	785,902.32	203	154.67	6,675,454.14	225	176.67	7,461,356.46
0606 - LSU-Shreveport									
Education Employees	68	66.00	2,422,998.72	354	299.17	21,865,825.34	422	365.17	24,288,824.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	66.00	2,422,998.72	354	299.17	21,865,825.34	422	365.17	24,288,824.06

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	179	177.65	7,738,441.20	399	396.06	37,612,393.86	578	573.71	45,350,835.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	179	177.65	7,738,441.20	399	396.06	37,612,393.86	578	573.71	45,350,835.06
0609 - LSU-Pennington Biomedical Res									
Education Employees	55	53.77	2,596,260.96	237	234.01	19,242,708.14	292	287.78	21,838,969.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	53.77	2,596,260.96	237	234.01	19,242,708.14	292	287.78	21,838,969.10
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	65	65.00	3,093,043.20	444	442.06	39,097,506.24	509	507.06	42,190,549.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	65.00	3,093,043.20	444	442.06	39,097,506.24	509	507.06	42,190,549.44
0612 - Baton Rouge Community College									
Education Employees	52	51.49	2,088,381.20	876	309.58	20,902,184.12	928	361.07	22,990,565.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	51.49	2,088,381.20	876	309.58	20,902,184.12	928	361.07	22,990,565.32
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	225	224.00	8,869,577.86	1,189	1,182.50	53,124,925.81	1,414	1,406.50	61,994,503.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	225	224.00	8,869,577.86	1,189	1,182.50	53,124,925.81	1,414	1,406.50	61,994,503.67

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	30	29.00	1,214,921.85	268	260.80	9,497,382.53	298	289.80	10,712,304.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	29.00	1,214,921.85	268	260.80	9,497,382.53	298	289.80	10,712,304.38
0618 - SU Shreveport									
Education Employees	26	25.00	965,725.14	162	148.08	6,355,354.56	188	173.08	7,321,079.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	965,725.14	162	148.08	6,355,354.56	188	173.08	7,321,079.70
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,771,892.50	23	21.25	2,771,892.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,771,892.50	23	21.25	2,771,892.50
0621 - Nicholls State University									
Education Employees	139	139.00	5,053,984.00	604	495.98	29,725,402.37	743	634.98	34,779,386.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	139.00	5,053,984.00	604	495.98	29,725,402.37	743	634.98	34,779,386.37
0623 - Grambling State University									
Education Employees	65	62.00	2,558,227.96	395	356.36	21,520,807.97	460	418.36	24,079,035.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	62.00	2,558,227.96	395	356.36	21,520,807.97	460	418.36	24,079,035.93
0625 - La Tech University									
Education Employees	153	153.00	5,620,971.20	357	212.01	12,803,012.72	510	365.01	18,423,983.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	153	153.00	5,620,971.20	357	212.01	12,803,012.72	510	365.01	18,423,983.92

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	73	72.50	2,681,286.40	579	441.15	31,889,825.79	652	513.65	34,571,112.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	73	72.50	2,681,286.40	579	441.15	31,889,825.79	652	513.65	34,571,112.19
0629 - University of La-Monroe									
Education Employees	163	162.00	6,293,244.30	695	690.44	49,578,948.22	858	852.44	55,872,192.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	163	162.00	6,293,244.30	695	690.44	49,578,948.22	858	852.44	55,872,192.52
0631 - Northwestern State University									
Education Employees	95	88.00	3,823,475.40	601	578.15	34,586,546.82	696	666.15	38,410,022.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	95	88.00	3,823,475.40	601	578.15	34,586,546.82	696	666.15	38,410,022.22
0634 - Southeastern La University									
Education Employees	251	248.00	9,622,248.48	782	675.45	45,963,414.83	1,033	923.45	55,585,663.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	251	248.00	9,622,248.48	782	675.45	45,963,414.83	1,033	923.45	55,585,663.31
0640 - University of La-Lafayette									
Education Employees	435	415.00	16,535,209.60	1,833	1,672.90	126,552,597.69	2,268	2,087.90	143,087,807.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	435	415.00	16,535,209.60	1,833	1,672.90	126,552,597.69	2,268	2,087.90	143,087,807.29
0641 - Delgado Community College									
Education Employees	138	103.00	4,874,330.24	1,586	586.38	35,604,996.22	1,724	689.38	40,479,326.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	103.00	4,874,330.24	1,586	586.38	35,604,996.22	1,724	689.38	40,479,326.46

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	6.00	151,195.20	252	131.73	7,414,952.71	258	137.73	7,566,147.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	151,195.20	252	131.73	7,414,952.71	258	137.73	7,566,147.91
0644 - Bossier Community College									
Education Employees	13	12.00	542,765.60	757	319.75	18,015,437.21	770	331.75	18,558,202.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.00	542,765.60	757	319.75	18,015,437.21	770	331.75	18,558,202.81
0671 - HED-Board of Regents									
Education Employees	4	4.00	285,771.20	246	237.50	19,693,745.50	250	241.50	19,979,516.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	285,771.20	246	237.50	19,693,745.50	250	241.50	19,979,516.70
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	291,974.80	272	147.24	9,637,726.91	278	153.24	9,929,701.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	291,974.80	272	147.24	9,637,726.91	278	153.24	9,929,701.71
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	520,686.40	380	231.52	12,367,979.12	394	245.52	12,888,665.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	520,686.40	380	231.52	12,367,979.12	394	245.52	12,888,665.52
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	26,000.00	221	113.33	5,826,821.69	222	114.33	5,852,821.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	26,000.00	221	113.33	5,826,821.69	222	114.33	5,852,821.69

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	582,504.00	435	263.88	16,177,266.50	449	277.88	16,759,770.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	582,504.00	435	263.88	16,177,266.50	449	277.88	16,759,770.50
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	52,000.53	171	126.07	6,554,899.64	172	127.07	6,606,900.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	52,000.53	171	126.07	6,554,899.64	172	127.07	6,606,900.17
N645 - South La Community College-NP									
Education Employees	50	49.00	1,800,543.40	638	385.30	21,369,510.40	688	434.30	23,170,053.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.00	1,800,543.40	638	385.30	21,369,510.40	688	434.30	23,170,053.80
N646 - River Parish Comm College-NP									
Education Employees	6	5.52	278,295.68	305	160.79	9,583,446.74	311	166.31	9,861,742.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	5.52	278,295.68	305	160.79	9,583,446.74	311	166.31	9,861,742.42
N647 - La Delta Community College-NP									
Education Employees	6	6.00	293,820.80	408	254.38	13,201,669.04	414	260.38	13,495,489.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	293,820.80	408	254.38	13,201,669.04	414	260.38	13,495,489.84
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	167	163.00	15,950,887.53	167	163.00	15,950,887.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	167	163.00	15,950,887.53	167	163.00	15,950,887.53

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,322	3,237.85	132,546,565.00	21,040	16,418.87	1,169,075,947.85	24,362	19,656.72	1,301,622,512.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,322	3,237.85	132,546,565.00	21,040	16,418.87	1,169,075,947.85	24,362	19,656.72	1,301,622,512.85

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	33,945.60	50	44.00	5,130,361.11	51	45.00	5,164,306.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	33,945.60	50	44.00	5,130,361.11	51	45.00	5,164,306.71
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	264	263.00	12,533,456.41	117	87.28	8,052,126.80	381	350.28	20,585,583.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	264	263.00	12,533,456.41	117	87.28	8,052,126.80	381	350.28	20,585,583.21
HEALTH CARE SERVICES TOTALS									
Education Employees	265	264.00	12,567,402.01	167	131.28	13,182,487.91	432	395.28	25,749,889.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	265	264.00	12,567,402.01	167	131.28	13,182,487.91	432	395.28	25,749,889.92

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	453.00	33,487,705.59	30	30.00	3,750,905.60	514	483.00	37,238,611.19
Agency Total	484	453.00	33,487,705.59	30	30.00	3,750,905.60	514	483.00	37,238,611.19
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
Agency Total	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	453.00	33,487,705.59	38	38.00	4,468,692.80	522	491.00	37,956,398.39
DEPARTMENT TOTALS	484	453.00	33,487,705.59	38	38.00	4,468,692.80	522	491.00	37,956,398.39

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	107.00	4,409,397.76	185	176.00	11,727,399.74	302	283.00	16,136,797.50
Agency Total	117	107.00	4,409,397.76	185	176.00	11,727,399.74	302	283.00	16,136,797.50
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,418.24	107	86.00	5,599,549.80	118	97.00	6,050,968.04
Agency Total	11	11.00	451,418.24	107	86.00	5,599,549.80	118	97.00	6,050,968.04
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	104	45.90	4,972,588.92	106	47.90	5,095,745.72
Agency Total	2	2.00	123,156.80	104	45.90	4,972,588.92	106	47.90	5,095,745.72
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
Agency Total	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	3,133,083.20	12	12.00	1,121,369.60	61	59.50	4,254,452.80
Agency Total	49	47.50	3,133,083.20	12	12.00	1,121,369.60	61	59.50	4,254,452.80
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	832,918.58	10	10.00	832,918.58
Agency Total	0	0.00	0.00	10	10.00	832,918.58	10	10.00	832,918.58

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	364,545.78	97	79.20	5,514,893.28	104	86.20	5,879,439.06
Agency Total	7	7.00	364,545.78	97	79.20	5,514,893.28	104	86.20	5,879,439.06

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	186	174.50	8,481,601.78	525	419.10	30,384,971.14	711	593.60	38,866,572.92
DEPARTMENT TOTALS	186	174.50	8,481,601.78	525	419.10	30,384,971.14	711	593.60	38,866,572.92

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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,715,129.08	13	13.00	941,415.28	73	73.00	4,656,544.36
Agency Total	60	60.00	3,715,129.08	18	18.00	1,166,415.38	78	78.00	4,881,544.46

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,715,129.08	13	13.00	941,415.28	73	73.00	4,656,544.36
DEPARTMENT TOTALS	60	60.00	3,715,129.08	18	18.00	1,166,415.38	78	78.00	4,881,544.46

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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	523.00	30,269,749.39	42	41.00	5,208,005.66	590	564.00	35,477,755.05
Agency Total	548	523.00	30,269,749.39	42	41.00	5,208,005.66	590	564.00	35,477,755.05
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	523.00	30,269,749.39	42	41.00	5,208,005.66	590	564.00	35,477,755.05
DEPARTMENT TOTALS	548	523.00	30,269,749.39	42	41.00	5,208,005.66	590	564.00	35,477,755.05

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	500.25	40,301,015.30	508	500.25	40,301,015.30
Agency Total	0	0.00	0.00	508	500.25	40,301,015.30	508	500.25	40,301,015.30
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	500.25	40,301,015.30	508	500.25	40,301,015.30
DEPARTMENT TOTALS	0	0.00	0.00	508	500.25	40,301,015.30	508	500.25	40,301,015.30

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	191.00	12,806,402.44	30	28.00	3,912,112.62	228	219.00	16,718,515.06
Agency Total	198	191.00	12,806,402.44	30	28.00	3,912,112.62	228	219.00	16,718,515.06

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	191.00	12,806,402.44	30	28.00	3,912,112.62	228	219.00	16,718,515.06
DEPARTMENT TOTALS	198	191.00	12,806,402.44	30	28.00	3,912,112.62	228	219.00	16,718,515.06

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88
Agency Total	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88
DEPARTMENT TOTALS	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	337.00	23,466,648.14	23	20.00	2,216,997.12	532	357.00	25,683,645.26
Agency Total	509	337.00	23,466,648.14	23	20.00	2,216,997.12	532	357.00	25,683,645.26

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	337.00	23,466,648.14	23	20.00	2,216,997.12	532	357.00	25,683,645.26
DEPARTMENT TOTALS	509	337.00	23,466,648.14	23	20.00	2,216,997.12	532	357.00	25,683,645.26

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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	53.00	3,893,032.00	13	12.00	1,646,691.28	74	65.00	5,539,723.28
Agency Total	61	53.00	3,893,032.00	13	12.00	1,646,691.28	74	65.00	5,539,723.28

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	53.00	3,893,032.00	13	12.00	1,646,691.28	74	65.00	5,539,723.28
DEPARTMENT TOTALS	61	53.00	3,893,032.00	13	12.00	1,646,691.28	74	65.00	5,539,723.28

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,049	1,947.59	150,544,558.05	1,496	1,407.25	94,861,631.66	3,545	3,354.84	245,406,189.71
VETERANS AFFAIRS	898	768.50	38,964,179.25	33	8.00	1,026,706.75	931	776.50	39,990,886.00
ECONOMIC DEVELOPMENT	67	65.00	5,184,980.32	50	48.00	5,954,330.46	117	113.00	11,139,310.78
CRT	743	544.75	31,737,373.20	26	26.00	2,601,898.00	769	570.75	34,339,271.20
DOTD	4,179	4,159.50	247,600,924.48	19	19.00	2,494,980.80	4,198	4,178.50	250,095,905.28
DPSC - CORRECTIONS	4,902	4,629.00	273,804,147.84	67	64.00	8,940,515.74	4,969	4,693.00	282,744,663.58
DPSC - PUBLIC SAFETY	2,526	2,423.00	174,836,373.66	205	110.30	13,469,153.88	2,731	2,533.30	188,305,527.54
DYS-OFF OF JUV JUST	826	810.00	45,382,883.26	86	71.00	6,106,733.36	912	881.00	51,489,616.62
LDH	7,631	7,345.90	443,602,531.87	261	135.10	29,267,269.39	7,892	7,481.00	472,869,801.26
DCFS	3,575	3,525.00	202,410,743.86	35	32.00	3,541,341.96	3,610	3,557.00	205,952,085.82
DENR	334	315.00	23,530,462.80	18	17.00	2,401,193.60	352	332.00	25,931,656.40
REVENUE	692	652.00	43,352,695.36	15	11.00	1,980,421.56	707	663.00	45,333,116.92
DEQ	674	657.00	47,701,558.06	10	6.00	857,905.10	684	663.00	48,559,463.16
LWC	858	798.00	47,097,456.64	8	8.00	1,258,545.60	866	806.00	48,356,002.24
WILDLIFE & FISHERIES	735	719.00	50,541,545.60	10	9.00	1,106,913.34	745	728.00	51,648,458.94
CIVIL SERVICE AGENCIES	162	162.00	12,443,787.20	39	15.00	1,661,931.44	201	177.00	14,105,718.64
HIGHER EDUCATION	3,322	3,237.85	132,546,565.00	21,040	16,418.87	1,169,075,947.85	24,362	19,656.72	1,301,622,512.85
HEALTH CARE SERVICES	265	264.00	12,567,402.01	167	131.28	13,182,487.91	432	395.28	25,749,889.92
EDUCATION	484	453.00	33,487,705.59	38	38.00	4,468,692.80	522	491.00	37,956,398.39
EDUCATION - OTHER	186	174.50	8,481,601.78	525	419.10	30,384,971.14	711	593.60	38,866,572.92
PUBLIC SERVICE COMM	60	60.00	3,715,129.08	18	18.00	1,166,415.38	78	78.00	4,881,544.46
AGRICULTURE	548	523.00	30,269,749.39	42	41.00	5,208,005.66	590	564.00	35,477,755.05
JUSTICE	0	0.00	0.00	508	500.25	40,301,015.30	508	500.25	40,301,015.30
INSURANCE	198	191.00	12,806,402.44	30	28.00	3,912,112.62	228	219.00	16,718,515.06
LIEUTENANT GOVERNOR	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88
SECRETARY OF STATE	509	337.00	23,466,648.14	23	20.00	2,216,997.12	532	357.00	25,683,645.26
TREASURY	61	53.00	3,893,032.00	13	12.00	1,646,691.28	74	65.00	5,539,723.28
TOTALS	36,484	34,814.59	2,099,970,436.88	24,800	19,631.15	1,450,655,443.58	61,284	54,445.74	3,550,625,880.46

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,587	3,501.85	145,113,967.01	21,207	16,550.15	1,182,258,435.76	24,794	20,052.00	1,327,372,402.77
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,897	31,312.74	1,954,856,469.87	3,583	3,071.00	267,952,007.42	36,480	34,383.74	2,222,808,477.29
TOTALS	36,484	34,814.59	2,099,970,436.88	24,800	19,631.15	1,450,655,443.58	61,284	54,445.74	3,550,625,880.46
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,484	34,814.59	2,099,970,436.88	24,790	19,621.15	1,450,210,443.18	61,274	54,435.74	3,550,180,880.06
Employees with In-State Resident	33,943		1,984,791,583.36	16,496		937,471,903.53	50,439		2,922,263,486.89
Employees with Out-of State Resident	1,059		52,407,566.86	960		29,497,093.53	2,019		81,904,660.39
Employees with Unknown Resident	1,482		62,771,286.66	7,344		483,686,446.52	8,826		546,457,733.18