



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 8/2/2024

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/2/2024

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	72.00	6,910,275.78	97	72.00	6,910,275.78
Agency Total	0	0.00	0.00	97	72.00	6,910,275.78	97	72.00	6,910,275.78
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
Agency Total	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	42.00	3,014,884.86	1	1.00	109,000.06	50	43.00	3,123,884.92
Agency Total	49	42.00	3,014,884.86	1	1.00	109,000.06	50	43.00	3,123,884.92
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,211,716.00	1	1.00	125,673.60	32	31.00	2,337,389.60
Agency Total	31	30.00	2,211,716.00	1	1.00	125,673.60	32	31.00	2,337,389.60
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	355.00	28,220,826.40	121	118.50	10,339,144.40	507	473.50	38,559,970.80
Agency Total	386	355.00	28,220,826.40	121	118.50	10,339,144.40	507	473.50	38,559,970.80
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	161.00	14,076,358.92	9	2.00	579,505.68	172	163.00	14,655,864.60
Agency Total	163	161.00	14,076,358.92	9	2.00	579,505.68	172	163.00	14,655,864.60

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	253	251.00	19,345,493.18	253	251.00	19,345,493.18
Agency Total	0	0.00	0.00	253	251.00	19,345,493.18	253	251.00	19,345,493.18
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	876	845.00	44,700,422.00	876	845.00	44,700,422.00
Agency Total	0	0.00	0.00	876	845.00	44,700,422.00	876	845.00	44,700,422.00
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.50	587,912.00	6	6.00	712,190.96	15	14.50	1,300,102.96
Agency Total	9	8.50	587,912.00	6	6.00	712,190.96	15	14.50	1,300,102.96
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,819,648.00	1	1.00	114,732.80	43	43.00	2,934,380.80
Agency Total	42	42.00	2,819,648.00	1	1.00	114,732.80	43	43.00	2,934,380.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	69.29	4,316,532.73	1	1.00	134,971.20	76	70.29	4,451,503.93
Agency Total	75	69.29	4,316,532.73	1	1.00	134,971.20	76	70.29	4,451,503.93
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,049,152.00	78	63.00	4,613,044.54	95	80.00	5,662,196.54
Agency Total	17	17.00	1,049,152.00	78	63.00	4,613,044.54	95	80.00	5,662,196.54

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	87.80	6,885,116.16	1	1.00	159,993.60	93	88.80	7,045,109.76
Agency Total	92	87.80	6,885,116.16	1	1.00	159,993.60	93	88.80	7,045,109.76
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	47.00	3,452,560.80	2	2.00	305,200.22	57	49.00	3,757,761.02
Agency Total	55	47.00	3,452,560.80	2	2.00	305,200.22	57	49.00	3,757,761.02
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	3,264,726.40	0	0.00	0.00	43	41.00	3,264,726.40
Agency Total	43	41.00	3,264,726.40	0	0.00	0.00	43	41.00	3,264,726.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,474,033.60	0	0.00	0.00	33	33.00	1,474,033.60
Agency Total	33	33.00	1,474,033.60	0	0.00	0.00	33	33.00	1,474,033.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	295,297.60	0	0.00	0.00	5	5.00	295,297.60
Agency Total	5	5.00	295,297.60	0	0.00	0.00	5	5.00	295,297.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	833	803.00	63,450,632.96	2	2.00	325,020.80	835	805.00	63,775,653.76
Agency Total	833	803.00	63,450,632.96	2	2.00	325,020.80	835	805.00	63,775,653.76

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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	55.00	4,766,236.80	1	1.00	140,608.00	63	56.00	4,906,844.80
Agency Total	62	55.00	4,766,236.80	1	1.00	140,608.00	63	56.00	4,906,844.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	6,220,364.80	0	0.00	0.00	88	86.00	6,220,364.80
Agency Total	88	86.00	6,220,364.80	0	0.00	0.00	88	86.00	6,220,364.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
Agency Total	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,999	1,898.59	147,315,540.83	1,452	1,369.50	88,898,344.02	3,451	3,268.09	236,213,884.85
DEPARTMENT TOTALS	1,999	1,898.59	147,315,540.83	1,452	1,369.50	88,898,344.02	3,451	3,268.09	236,213,884.85

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	117.00	5,933,891.60	7	7.00	928,060.90	129	124.00	6,861,952.50
Agency Total	122	117.00	5,933,891.60	7	7.00	928,060.90	129	124.00	6,861,952.50
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	91.50	4,864,605.20	0	0.00	0.00	122	91.50	4,864,605.20
Agency Total	122	91.50	4,864,605.20	0	0.00	0.00	122	91.50	4,864,605.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	140.00	6,869,829.20	0	0.00	0.00	160	140.00	6,869,829.20
Agency Total	160	140.00	6,869,829.20	0	0.00	0.00	160	140.00	6,869,829.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	140.00	6,686,967.60	0	0.00	0.00	154	140.00	6,686,967.60
Agency Total	154	140.00	6,686,967.60	0	0.00	0.00	154	140.00	6,686,967.60
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	132.00	6,537,575.20	0	0.00	0.00	151	132.00	6,537,575.20
Agency Total	151	132.00	6,537,575.20	0	0.00	0.00	151	132.00	6,537,575.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	131.00	6,520,280.00	0	0.00	0.00	157	131.00	6,520,280.00
Agency Total	157	131.00	6,520,280.00	0	0.00	0.00	157	131.00	6,520,280.00

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	866	751.50	37,413,148.80	7	7.00	928,060.90	873	758.50	38,341,209.70
DEPARTMENT TOTALS	866	751.50	37,413,148.80	7	7.00	928,060.90	873	758.50	38,341,209.70

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - LED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,829,765.60	13	13.00	1,901,547.44	35	34.00	3,731,313.04
Agency Total	22	21.00	1,829,765.60	13	13.00	1,901,547.44	35	34.00	3,731,313.04
0252 - LED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,585,492.00	29	27.00	2,945,469.02	65	62.00	5,530,961.02
Agency Total	36	35.00	2,585,492.00	29	27.00	2,945,469.02	65	62.00	5,530,961.02
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	56.00	4,415,257.60	42	40.00	4,847,016.46	100	96.00	9,262,274.06
DEPARTMENT TOTALS	58	56.00	4,415,257.60	42	40.00	4,847,016.46	100	96.00	9,262,274.06

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	3,147,373.84	11	10.75	985,665.20	55	50.50	4,133,039.04
Agency Total	44	39.75	3,147,373.84	11	10.75	985,665.20	55	50.50	4,133,039.04
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,776,238.40	1	1.00	161,824.00	47	46.00	2,938,062.40
Agency Total	46	45.00	2,776,238.40	1	1.00	161,824.00	47	46.00	2,938,062.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	75.00	4,438,106.40	2	2.00	248,518.40	103	77.00	4,686,624.80
Agency Total	101	75.00	4,438,106.40	2	2.00	248,518.40	103	77.00	4,686,624.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	268.00	14,485,338.40	22	4.00	596,731.20	410	272.00	15,082,069.60
Agency Total	388	268.00	14,485,338.40	22	4.00	596,731.20	410	272.00	15,082,069.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,246,878.40	6	6.00	564,012.80	41	39.00	2,810,891.20
Agency Total	35	33.00	2,246,878.40	6	6.00	564,012.80	41	39.00	2,810,891.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	64.00	3,571,308.00	2	2.00	280,217.60	102	66.00	3,851,525.60
Agency Total	100	64.00	3,571,308.00	2	2.00	280,217.60	102	66.00	3,851,525.60

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	714	524.75	30,665,243.44	44	25.75	2,836,969.20	758	550.50	33,502,212.64
DEPARTMENT TOTALS	714	524.75	30,665,243.44	44	25.75	2,836,969.20	758	550.50	33,502,212.64

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	175.00	12,732,293.60	9	9.00	1,327,227.20	185	184.00	14,059,520.80
Agency Total	176	175.00	12,732,293.60	9	9.00	1,327,227.20	185	184.00	14,059,520.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,976	3,961.00	232,886,768.40	10	10.00	1,123,408.00	3,986	3,971.00	234,010,176.40
Agency Total	3,976	3,961.00	232,886,768.40	10	10.00	1,123,408.00	3,986	3,971.00	234,010,176.40
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,152	4,136.00	245,619,062.00	19	19.00	2,450,635.20	4,171	4,155.00	248,069,697.20
DEPARTMENT TOTALS	4,152	4,136.00	245,619,062.00	19	19.00	2,450,635.20	4,171	4,155.00	248,069,697.20

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	327	281.00	20,888,787.65	15	15.00	2,098,312.32	342	296.00	22,987,099.97
Agency Total	327	281.00	20,888,787.65	20	20.00	2,318,312.62	347	301.00	23,207,100.27
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,068	1,021.00	58,532,323.20	10	9.00	1,772,682.86	1,078	1,030.00	60,305,006.06
Agency Total	1,068	1,021.00	58,532,323.20	10	9.00	1,772,682.86	1,078	1,030.00	60,305,006.06
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	345.00	19,621,655.04	3	3.00	355,851.60	382	348.00	19,977,506.64
Agency Total	379	345.00	19,621,655.04	3	3.00	355,851.60	382	348.00	19,977,506.64
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	257.00	14,285,014.64	5	5.00	644,455.24	272	262.00	14,929,469.88
Agency Total	267	257.00	14,285,014.64	5	5.00	644,455.24	272	262.00	14,929,469.88
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	252	247.00	12,574,908.32	5	5.00	393,018.86	257	252.00	12,967,927.18
Agency Total	252	247.00	12,574,908.32	5	5.00	393,018.86	257	252.00	12,967,927.18
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	468.00	25,778,067.64	3	3.00	338,553.80	497	471.00	26,116,621.44
Agency Total	494	468.00	25,778,067.64	3	3.00	338,553.80	497	471.00	26,116,621.44

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	503.00	28,275,038.46	9	9.00	1,437,508.80	530	512.00	29,712,547.26
Agency Total	521	503.00	28,275,038.46	9	9.00	1,437,508.80	530	512.00	29,712,547.26
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	328.00	17,763,707.00	3	3.00	392,714.66	348	331.00	18,156,421.66
Agency Total	345	328.00	17,763,707.00	3	3.00	392,714.66	348	331.00	18,156,421.66
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	759.00	50,213,706.40	0	0.00	0.00	798	759.00	50,213,706.40
Agency Total	798	759.00	50,213,706.40	0	0.00	0.00	798	759.00	50,213,706.40
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	303.00	16,379,692.16	5	5.00	512,387.20	328	308.00	16,892,079.36
Agency Total	323	303.00	16,379,692.16	5	5.00	512,387.20	328	308.00	16,892,079.36
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,868,445.63	0	0.00	0.00	66	63.00	3,868,445.63
Agency Total	66	63.00	3,868,445.63	0	0.00	0.00	66	63.00	3,868,445.63
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,840	4,575.00	268,181,346.14	58	57.00	7,945,485.34	4,898	4,632.00	276,126,831.48
DEPARTMENT TOTALS	4,840	4,575.00	268,181,346.14	63	62.00	8,165,485.64	4,903	4,637.00	276,346,831.78

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	107.00	8,207,989.40	1	1.00	174,000.06	124	108.00	8,381,989.46
Agency Total	123	107.00	8,207,989.40	1	1.00	174,000.06	124	108.00	8,381,989.46
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,608	1,556.00	127,046,400.78	84	59.80	5,352,360.00	1,692	1,615.80	132,398,760.78
Agency Total	1,608	1,556.00	127,046,400.78	84	59.80	5,352,360.00	1,692	1,615.80	132,398,760.78
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	482.00	22,324,759.60	5	5.00	576,350.06	514	487.00	22,901,109.66
Agency Total	509	482.00	22,324,759.60	5	5.00	576,350.06	514	487.00	22,901,109.66
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	154.00	10,348,197.60	98	31.00	5,859,672.78	260	185.00	16,207,870.38
Agency Total	162	154.00	10,348,197.60	98	31.00	5,859,672.78	260	185.00	16,207,870.38
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
Agency Total	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	523,270.80	1	1.00	110,000.02	11	10.00	633,270.82
Agency Total	10	9.00	523,270.80	1	1.00	110,000.02	11	10.00	633,270.82

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00
Agency Total	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,425	2,318.00	169,237,856.58	192	100.80	12,389,391.04	2,617	2,418.80	181,627,247.62
DEPARTMENT TOTALS	2,425	2,318.00	169,237,856.58	192	100.80	12,389,391.04	2,617	2,418.80	181,627,247.62

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	774	760.00	42,714,791.60	77	61.00	5,088,217.68	851	821.00	47,803,009.28
Agency Total	774	760.00	42,714,791.60	77	61.00	5,088,217.68	851	821.00	47,803,009.28

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	774	760.00	42,714,791.60	77	61.00	5,088,217.68	851	821.00	47,803,009.28
DEPARTMENT TOTALS	774	760.00	42,714,791.60	77	61.00	5,088,217.68	851	821.00	47,803,009.28

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	110.60	7,026,256.64	14	11.55	1,976,342.68	127	122.15	9,002,599.32
Agency Total	113	110.60	7,026,256.64	14	11.55	1,976,342.68	127	122.15	9,002,599.32
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	163.80	10,419,388.30	14	13.80	2,236,956.80	189	177.60	12,656,345.10
Agency Total	175	163.80	10,419,388.30	14	13.80	2,236,956.80	189	177.60	12,656,345.10
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	11,524,094.40	17	11.00	2,336,464.00	192	186.00	13,860,558.40
Agency Total	175	175.00	11,524,094.40	17	11.00	2,336,464.00	192	186.00	13,860,558.40
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	271,668.80	2	2.00	240,000.02	7	7.00	511,668.82
Agency Total	5	5.00	271,668.80	2	2.00	240,000.02	7	7.00	511,668.82
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,029	1,018.00	61,009,896.74	11	6.00	1,170,303.94	1,040	1,024.00	62,180,200.68
Agency Total	1,029	1,018.00	61,009,896.74	11	6.00	1,170,303.94	1,040	1,024.00	62,180,200.68
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	441	404.50	36,338,342.82	14	13.50	1,963,036.14	455	418.00	38,301,378.96
Agency Total	441	404.50	36,338,342.82	14	13.50	1,963,036.14	455	418.00	38,301,378.96

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.00	7,919,828.80	11	10.60	1,853,413.12	140	138.60	9,773,241.92
Agency Total	129	128.00	7,919,828.80	11	10.60	1,853,413.12	140	138.60	9,773,241.92
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	5,464,992.00	5	5.00	731,265.60	91	91.00	6,196,257.60
Agency Total	86	86.00	5,464,992.00	5	5.00	731,265.60	91	91.00	6,196,257.60
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	412	402.00	26,019,744.66	15	1.00	1,162,227.04	427	403.00	27,181,971.70
Agency Total	412	402.00	26,019,744.66	15	1.00	1,162,227.04	427	403.00	27,181,971.70
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	813,384.00	1	1.00	158,995.20	10	10.00	972,379.20
Agency Total	9	9.00	813,384.00	1	1.00	158,995.20	10	10.00	972,379.20
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	114.00	6,713,096.00	4	3.55	693,008.16	120	117.55	7,406,104.16
Agency Total	116	114.00	6,713,096.00	4	3.55	693,008.16	120	117.55	7,406,104.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,259	1,204.00	87,590,655.62	54	10.00	4,273,360.52	1,313	1,214.00	91,864,016.14
Agency Total	1,259	1,204.00	87,590,655.62	54	10.00	4,273,360.52	1,313	1,214.00	91,864,016.14

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,566	1,438.00	80,323,940.32	37	12.50	4,100,578.04	1,603	1,450.50	84,424,518.36
Agency Total	1,566	1,438.00	80,323,940.32	37	12.50	4,100,578.04	1,603	1,450.50	84,424,518.36
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,594	1,555.00	72,666,848.80	10	9.50	998,447.84	1,604	1,564.50	73,665,296.64
Agency Total	1,594	1,555.00	72,666,848.80	10	9.50	998,447.84	1,604	1,564.50	73,665,296.64
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	163,113.60	1	1.00	159,999.84	4	3.00	323,113.44
Agency Total	3	2.00	163,113.60	1	1.00	159,999.84	4	3.00	323,113.44
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	77.00	4,923,955.44	3	2.00	386,692.39	87	79.00	5,310,647.83
Agency Total	84	77.00	4,923,955.44	3	2.00	386,692.39	87	79.00	5,310,647.83
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	5,172,180.00	3	2.00	295,380.80	90	86.00	5,467,560.80
Agency Total	87	84.00	5,172,180.00	3	2.00	295,380.80	90	86.00	5,467,560.80
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,822,937.60	14	4.00	1,001,873.60	93	83.00	5,824,811.20
Agency Total	79	79.00	4,822,937.60	14	4.00	1,001,873.60	93	83.00	5,824,811.20

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	6,267,643.46	9	9.00	1,713,275.20	105	105.00	7,980,918.66
Agency Total	96	96.00	6,267,643.46	9	9.00	1,713,275.20	105	105.00	7,980,918.66
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,458	7,150.90	435,451,968.00	239	129.00	27,451,620.93	7,697	7,279.90	462,903,588.93
DEPARTMENT TOTALS	7,458	7,150.90	435,451,968.00	239	129.00	27,451,620.93	7,697	7,279.90	462,903,588.93

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,666	3,558.00	207,341,521.40	28	25.00	2,935,329.54	3,694	3,583.00	210,276,850.94
Agency Total	3,666	3,558.00	207,341,521.40	28	25.00	2,935,329.54	3,694	3,583.00	210,276,850.94
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,666	3,558.00	207,341,521.40	28	25.00	2,935,329.54	3,694	3,583.00	210,276,850.94
DEPARTMENT TOTALS	3,666	3,558.00	207,341,521.40	28	25.00	2,935,329.54	3,694	3,583.00	210,276,850.94

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DENR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	140.00	10,810,987.20	13	12.00	1,653,204.80	160	152.00	12,464,192.00
Agency Total	147	140.00	10,810,987.20	13	12.00	1,653,204.80	160	152.00	12,464,192.00
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	173.00	12,423,985.08	1	1.00	134,992.00	186	174.00	12,558,977.08
Agency Total	185	173.00	12,423,985.08	1	1.00	134,992.00	186	174.00	12,558,977.08
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	313.00	23,234,972.28	14	13.00	1,788,196.80	346	326.00	25,023,169.08
DEPARTMENT TOTALS	332	313.00	23,234,972.28	14	13.00	1,788,196.80	346	326.00	25,023,169.08

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	639.00	41,868,266.96	19	14.00	2,160,672.54	703	653.00	44,028,939.50
Agency Total	684	639.00	41,868,266.96	19	14.00	2,160,672.54	703	653.00	44,028,939.50

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	639.00	41,868,266.96	19	14.00	2,160,672.54	703	653.00	44,028,939.50
DEPARTMENT TOTALS	684	639.00	41,868,266.96	19	14.00	2,160,672.54	703	653.00	44,028,939.50

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	653.00	47,660,830.88	13	9.00	1,245,905.18	686	662.00	48,906,736.06
Agency Total	673	653.00	47,660,830.88	13	9.00	1,245,905.18	686	662.00	48,906,736.06
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	653.00	47,660,830.88	13	9.00	1,245,905.18	686	662.00	48,906,736.06
DEPARTMENT TOTALS	673	653.00	47,660,830.88	13	9.00	1,245,905.18	686	662.00	48,906,736.06

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	865	801.00	47,028,251.92	8	8.00	1,251,290.56	873	809.00	48,279,542.48
Agency Total	865	801.00	47,028,251.92	8	8.00	1,251,290.56	873	809.00	48,279,542.48
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	865	801.00	47,028,251.92	8	8.00	1,251,290.56	873	809.00	48,279,542.48
DEPARTMENT TOTALS	865	801.00	47,028,251.92	8	8.00	1,251,290.56	873	809.00	48,279,542.48

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,968,519.84	1	1.00	142,001.60	45	45.00	3,110,521.44
Agency Total	44	44.00	2,968,519.84	1	1.00	142,001.60	45	45.00	3,110,521.44
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	258.00	18,517,517.20	5	5.00	583,623.04	265	263.00	19,101,140.24
Agency Total	260	258.00	18,517,517.20	5	5.00	583,623.04	265	263.00	19,101,140.24
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	217.00	13,635,100.96	1	1.00	69,698.20	227	218.00	13,704,799.16
Agency Total	226	217.00	13,635,100.96	1	1.00	69,698.20	227	218.00	13,704,799.16
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	208.00	13,345,652.32	2	1.00	231,599.94	211	209.00	13,577,252.26
Agency Total	209	208.00	13,345,652.32	2	1.00	231,599.94	211	209.00	13,577,252.26
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	727.00	48,466,790.32	9	8.00	1,026,922.78	748	735.00	49,493,713.10
DEPARTMENT TOTALS	739	727.00	48,466,790.32	9	8.00	1,026,922.78	748	735.00	49,493,713.10

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	8,302,424.00	28	0.00	443,664.00	130	102.00	8,746,088.00
Agency Total	102	102.00	8,302,424.00	28	0.00	443,664.00	130	102.00	8,746,088.00
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,373,507.20	0	0.00	0.00	18	18.00	1,373,507.20
Agency Total	18	18.00	1,373,507.20	0	0.00	0.00	18	18.00	1,373,507.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,847,998.40	0	0.00	0.00	41	41.00	2,847,998.40
Agency Total	41	41.00	2,847,998.40	0	0.00	0.00	41	41.00	2,847,998.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	373,929.92	4	4.00	373,929.92
Agency Total	0	0.00	0.00	4	4.00	373,929.92	4	4.00	373,929.92
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	882,840.66	12	11.00	882,840.66
Agency Total	0	0.00	0.00	12	11.00	882,840.66	12	11.00	882,840.66
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	12,523,929.60	44	15.00	1,700,434.58	205	176.00	14,224,364.18
DEPARTMENT TOTALS	161	161.00	12,523,929.60	44	15.00	1,700,434.58	205	176.00	14,224,364.18

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	599	597.92	26,335,964.88	3,128	2,974.51	245,477,586.21	3,727	3,572.43	271,813,551.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	599	597.92	26,335,964.88	3,128	2,974.51	245,477,586.21	3,727	3,572.43	271,813,551.09
0602 - LSU-Alexandria									
Education Employees	48	47.80	1,868,279.76	277	225.09	12,724,955.45	325	272.89	14,593,235.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.80	1,868,279.76	277	225.09	12,724,955.45	325	272.89	14,593,235.21
0603 - University of New Orleans									
Education Employees	37	31.00	1,621,986.08	605	509.23	33,631,206.46	642	540.23	35,253,192.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	31.00	1,621,986.08	605	509.23	33,631,206.46	642	540.23	35,253,192.54
0604 - LSU-Health Sciences Center NO									
Education Employees	279	279.00	10,873,761.60	907	845.26	90,974,347.89	1,186	1,124.26	101,848,109.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	279	279.00	10,873,761.60	907	845.26	90,974,347.89	1,186	1,124.26	101,848,109.49
0605 - LSU-Eunice									
Education Employees	24	24.00	905,941.44	170	128.81	5,362,722.56	194	152.81	6,268,664.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	905,941.44	170	128.81	5,362,722.56	194	152.81	6,268,664.00
0606 - LSU-Shreveport									
Education Employees	67	65.00	2,375,350.56	349	297.65	21,537,691.68	416	362.65	23,913,042.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	65.00	2,375,350.56	349	297.65	21,537,691.68	416	362.65	23,913,042.24

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	169	167.65	7,269,142.32	385	381.51	35,113,989.15	554	549.16	42,383,131.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	169	167.65	7,269,142.32	385	381.51	35,113,989.15	554	549.16	42,383,131.47
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	49.05	2,321,396.64	213	210.16	15,964,165.83	263	259.21	18,285,562.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.05	2,321,396.64	213	210.16	15,964,165.83	263	259.21	18,285,562.47
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	65	65.00	3,082,476.80	404	402.06	36,403,336.67	469	467.06	39,485,813.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	65.00	3,082,476.80	404	402.06	36,403,336.67	469	467.06	39,485,813.47
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,785,888.00	560	297.41	19,818,003.62	603	340.41	21,603,891.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	1,785,888.00	560	297.41	19,818,003.62	603	340.41	21,603,891.62
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
0616 - SU A & M College									
Education Employees	215	215.00	8,248,449.04	1,153	1,146.50	51,043,639.75	1,368	1,361.50	59,292,088.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	215	215.00	8,248,449.04	1,153	1,146.50	51,043,639.75	1,368	1,361.50	59,292,088.79

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	37	37.00	1,464,431.87	226	220.37	9,597,351.74	263	257.37	11,061,783.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	37.00	1,464,431.87	226	220.37	9,597,351.74	263	257.37	11,061,783.61
0618 - SU Shreveport									
Education Employees	26	26.00	981,697.60	161	147.08	6,228,854.56	187	173.08	7,210,552.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	26.00	981,697.60	161	147.08	6,228,854.56	187	173.08	7,210,552.16
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,419,098.50	22	20.25	2,419,098.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.25	2,419,098.50	22	20.25	2,419,098.50
0621 - Nicholls State University									
Education Employees	132	132.00	4,772,643.20	324	236.48	13,536,071.88	456	368.48	18,308,715.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	132	132.00	4,772,643.20	324	236.48	13,536,071.88	456	368.48	18,308,715.08
0623 - Grambling State University									
Education Employees	62	60.00	2,384,622.80	291	289.96	20,050,436.37	353	349.96	22,435,059.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	60.00	2,384,622.80	291	289.96	20,050,436.37	353	349.96	22,435,059.17
0625 - La Tech University									
Education Employees	166	166.00	6,128,678.40	383	236.69	14,144,611.40	549	402.69	20,273,289.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	166	166.00	6,128,678.40	383	236.69	14,144,611.40	549	402.69	20,273,289.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	77	74.00	2,776,912.46	550	413.15	30,278,071.79	627	487.15	33,054,984.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	74.00	2,776,912.46	550	413.15	30,278,071.79	627	487.15	33,054,984.25
0629 - University of La-Monroe									
Education Employees	165	164.00	6,332,985.50	505	504.25	36,859,786.60	670	668.25	43,192,772.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	165	164.00	6,332,985.50	505	504.25	36,859,786.60	670	668.25	43,192,772.10
0631 - Northwestern State University									
Education Employees	90	89.00	3,680,608.88	565	547.88	33,017,540.28	655	636.88	36,698,149.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	90	89.00	3,680,608.88	565	547.88	33,017,540.28	655	636.88	36,698,149.16
0634 - Southeastern La University									
Education Employees	264	262.00	10,043,030.40	679	674.45	45,231,849.72	943	936.45	55,274,880.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	264	262.00	10,043,030.40	679	674.45	45,231,849.72	943	936.45	55,274,880.12
0640 - University of La-Lafayette									
Education Employees	447	422.00	16,936,753.60	1,567	1,566.38	122,363,249.00	2,014	1,988.38	139,300,002.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	447	422.00	16,936,753.60	1,567	1,566.38	122,363,249.00	2,014	1,988.38	139,300,002.60
0641 - Delgado Community College									
Education Employees	145	102.00	4,957,051.84	1,087	581.45	34,593,004.27	1,232	683.45	39,550,056.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	145	102.00	4,957,051.84	1,087	581.45	34,593,004.27	1,232	683.45	39,550,056.11

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	4	4.00	100,878.32	203	122.90	6,801,713.77	207	126.90	6,902,592.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	100,878.32	203	122.90	6,801,713.77	207	126.90	6,902,592.09
0644 - Bossier Community College									
Education Employees	13	12.00	542,765.60	340	294.75	16,929,686.82	353	306.75	17,472,452.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.00	542,765.60	340	294.75	16,929,686.82	353	306.75	17,472,452.42
0671 - HED-Board of Regents									
Education Employees	6	6.00	465,004.80	246	236.50	18,529,115.80	252	242.50	18,994,120.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	465,004.80	246	236.50	18,529,115.80	252	242.50	18,994,120.60
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	328,104.40	229	136.77	8,638,729.81	236	143.77	8,966,834.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	328,104.40	229	136.77	8,638,729.81	236	143.77	8,966,834.21
0751 - Sowela Tech Comm College									
Education Employees	13	13.00	479,169.60	217	211.97	11,851,420.80	230	224.97	12,330,590.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	479,169.60	217	211.97	11,851,420.80	230	224.97	12,330,590.40
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	26,012.04	219	106.41	5,473,518.40	220	107.41	5,499,530.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	26,012.04	219	106.41	5,473,518.40	220	107.41	5,499,530.44

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	13	13.00	551,782.40	239	196.75	11,303,285.09	252	209.75	11,855,067.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	551,782.40	239	196.75	11,303,285.09	252	209.75	11,855,067.49
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	52,000.53	146	112.32	5,988,836.84	147	113.32	6,040,837.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	52,000.53	146	112.32	5,988,836.84	147	113.32	6,040,837.37
N645 - South La Community College-NP									
Education Employees	38	37.00	1,422,122.11	521	358.20	19,473,873.62	559	395.20	20,895,995.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	37.00	1,422,122.11	521	358.20	19,473,873.62	559	395.20	20,895,995.73
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	314,529.28	248	162.06	9,377,316.04	255	168.58	9,691,845.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	314,529.28	248	162.06	9,377,316.04	255	168.58	9,691,845.32
N647 - La Delta Community College-NP									
Education Employees	6	6.00	293,820.80	358	231.05	12,306,465.18	364	237.05	12,600,285.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	293,820.80	358	231.05	12,306,465.18	364	237.05	12,600,285.98
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	171	167.63	15,720,772.61	171	167.63	15,720,772.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	171	167.63	15,720,772.61	171	167.63	15,720,772.61

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,316	3,224.94	131,724,243.55	17,671	15,216.89	1,081,481,122.16	20,987	18,441.83	1,213,205,365.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,316	3,224.94	131,724,243.55	17,671	15,216.89	1,081,481,122.16	20,987	18,441.83	1,213,205,365.71

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.60	68,590.08	54	46.40	5,295,077.27	56	48.00	5,363,667.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.60	68,590.08	54	46.40	5,295,077.27	56	48.00	5,363,667.35
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	269	268.20	12,931,513.09	124	91.48	8,167,867.28	393	359.68	21,099,380.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	269	268.20	12,931,513.09	124	91.48	8,167,867.28	393	359.68	21,099,380.37
HEALTH CARE SERVICES TOTALS									
Education Employees	271	269.80	13,000,103.17	178	137.88	13,462,944.55	449	407.68	26,463,047.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	271	269.80	13,000,103.17	178	137.88	13,462,944.55	449	407.68	26,463,047.72

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	490	461.00	33,760,577.58	31	31.00	3,832,504.00	521	492.00	37,593,081.58
Agency Total	490	461.00	33,760,577.58	31	31.00	3,832,504.00	521	492.00	37,593,081.58
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	639,579.20	7	7.00	639,579.20
Agency Total	0	0.00	0.00	7	7.00	639,579.20	7	7.00	639,579.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	490	461.00	33,760,577.58	38	38.00	4,472,083.20	528	499.00	38,232,660.78
DEPARTMENT TOTALS	490	461.00	33,760,577.58	38	38.00	4,472,083.20	528	499.00	38,232,660.78

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	100.00	4,122,934.72	191	181.00	11,437,582.66	300	281.00	15,560,517.38
Agency Total	109	100.00	4,122,934.72	191	181.00	11,437,582.66	300	281.00	15,560,517.38
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,000.16	89	78.50	5,088,460.26	100	89.50	5,539,460.42
Agency Total	11	11.00	451,000.16	89	78.50	5,088,460.26	100	89.50	5,539,460.42
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	100	46.00	4,764,983.34	102	48.00	4,888,140.14
Agency Total	2	2.00	123,156.80	100	46.00	4,764,983.34	102	48.00	4,888,140.14
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	511,127.24	7	7.00	511,127.24
Agency Total	0	0.00	0.00	7	7.00	511,127.24	7	7.00	511,127.24
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	47.50	3,177,127.20	11	11.00	1,046,281.60	61	58.50	4,223,408.80
Agency Total	50	47.50	3,177,127.20	11	11.00	1,046,281.60	61	58.50	4,223,408.80
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	781,872.00	10	10.00	781,872.00
Agency Total	0	0.00	0.00	10	10.00	781,872.00	10	10.00	781,872.00

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	348,133.54	98	73.20	5,452,065.84	105	80.20	5,800,199.38
Agency Total	7	7.00	348,133.54	98	73.20	5,452,065.84	105	80.20	5,800,199.38

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	167.50	8,222,352.42	506	406.70	29,082,372.94	685	574.20	37,304,725.36
DEPARTMENT TOTALS	179	167.50	8,222,352.42	506	406.70	29,082,372.94	685	574.20	37,304,725.36

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	56	56.00	3,476,916.82	13	13.00	945,280.70	69	69.00	4,422,197.52
Agency Total	56	56.00	3,476,916.82	18	18.00	1,170,280.80	74	74.00	4,647,197.62

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	56	56.00	3,476,916.82	13	13.00	945,280.70	69	69.00	4,422,197.52
DEPARTMENT TOTALS	56	56.00	3,476,916.82	18	18.00	1,170,280.80	74	74.00	4,647,197.62

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	576	538.00	31,219,335.42	43	42.00	5,047,317.86	619	580.00	36,266,653.28
Agency Total	576	538.00	31,219,335.42	43	42.00	5,047,317.86	619	580.00	36,266,653.28
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	576	538.00	31,219,335.42	43	42.00	5,047,317.86	619	580.00	36,266,653.28
DEPARTMENT TOTALS	576	538.00	31,219,335.42	43	42.00	5,047,317.86	619	580.00	36,266,653.28

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	453	446.25	34,226,374.00	453	446.25	34,226,374.00
Agency Total	0	0.00	0.00	453	446.25	34,226,374.00	453	446.25	34,226,374.00
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	453	446.25	34,226,374.00	453	446.25	34,226,374.00
DEPARTMENT TOTALS	0	0.00	0.00	453	446.25	34,226,374.00	453	446.25	34,226,374.00

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	12,826,021.26	27	25.00	3,839,840.94	224	216.00	16,665,862.20
Agency Total	197	191.00	12,826,021.26	27	25.00	3,839,840.94	224	216.00	16,665,862.20
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	12,826,021.26	27	25.00	3,839,840.94	224	216.00	16,665,862.20
DEPARTMENT TOTALS	197	191.00	12,826,021.26	27	25.00	3,839,840.94	224	216.00	16,665,862.20

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88
Agency Total	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	325.00	22,760,888.80	20	19.00	2,133,977.82	512	344.00	24,894,866.62
Agency Total	492	325.00	22,760,888.80	20	19.00	2,133,977.82	512	344.00	24,894,866.62

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	325.00	22,760,888.80	20	19.00	2,133,977.82	512	344.00	24,894,866.62
DEPARTMENT TOTALS	492	325.00	22,760,888.80	20	19.00	2,133,977.82	512	344.00	24,894,866.62

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	50.00	3,583,823.36	12	12.00	1,498,428.88	67	62.00	5,082,252.24
Agency Total	55	50.00	3,583,823.36	12	12.00	1,498,428.88	67	62.00	5,082,252.24
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	50.00	3,583,823.36	12	12.00	1,498,428.88	67	62.00	5,082,252.24
DEPARTMENT TOTALS	55	50.00	3,583,823.36	12	12.00	1,498,428.88	67	62.00	5,082,252.24

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,999	1,898.59	147,315,540.83	1,452	1,369.50	88,898,344.02	3,451	3,268.09	236,213,884.85
VETERANS AFFAIRS	866	751.50	37,413,148.80	7	7.00	928,060.90	873	758.50	38,341,209.70
ECONOMIC DEVELOPMENT	58	56.00	4,415,257.60	42	40.00	4,847,016.46	100	96.00	9,262,274.06
CRT	714	524.75	30,665,243.44	44	25.75	2,836,969.20	758	550.50	33,502,212.64
DOTD	4,152	4,136.00	245,619,062.00	19	19.00	2,450,635.20	4,171	4,155.00	248,069,697.20
DPSC - CORRECTIONS	4,840	4,575.00	268,181,346.14	63	62.00	8,165,485.64	4,903	4,637.00	276,346,831.78
DPSC - PUBLIC SAFETY	2,425	2,318.00	169,237,856.58	192	100.80	12,389,391.04	2,617	2,418.80	181,627,247.62
DYS-OFF OF JUV JUST	774	760.00	42,714,791.60	77	61.00	5,088,217.68	851	821.00	47,803,009.28
LDH	7,458	7,150.90	435,451,968.00	239	129.00	27,451,620.93	7,697	7,279.90	462,903,588.93
DCFS	3,666	3,558.00	207,341,521.40	28	25.00	2,935,329.54	3,694	3,583.00	210,276,850.94
DENR	332	313.00	23,234,972.28	14	13.00	1,788,196.80	346	326.00	25,023,169.08
REVENUE	684	639.00	41,868,266.96	19	14.00	2,160,672.54	703	653.00	44,028,939.50
DEQ	673	653.00	47,660,830.88	13	9.00	1,245,905.18	686	662.00	48,906,736.06
LWC	865	801.00	47,028,251.92	8	8.00	1,251,290.56	873	809.00	48,279,542.48
WILDLIFE & FISHERIES	739	727.00	48,466,790.32	9	8.00	1,026,922.78	748	735.00	49,493,713.10
CIVIL SERVICE AGENCIES	161	161.00	12,523,929.60	44	15.00	1,700,434.58	205	176.00	14,224,364.18
HIGHER EDUCATION	3,316	3,224.94	131,724,243.55	17,671	15,216.89	1,081,481,122.16	20,987	18,441.83	1,213,205,365.71
HEALTH CARE SERVICES	271	269.80	13,000,103.17	178	137.88	13,462,944.55	449	407.68	26,463,047.72
EDUCATION	490	461.00	33,760,577.58	38	38.00	4,472,083.20	528	499.00	38,232,660.78
EDUCATION - OTHER	179	167.50	8,222,352.42	506	406.70	29,082,372.94	685	574.20	37,304,725.36
PUBLIC SERVICE COMM	56	56.00	3,476,916.82	18	18.00	1,170,280.80	74	74.00	4,647,197.62
AGRICULTURE	576	538.00	31,219,335.42	43	42.00	5,047,317.86	619	580.00	36,266,653.28
JUSTICE	0	0.00	0.00	453	446.25	34,226,374.00	453	446.25	34,226,374.00
INSURANCE	197	191.00	12,826,021.26	27	25.00	3,839,840.94	224	216.00	16,665,862.20
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88
SECRETARY OF STATE	492	325.00	22,760,888.80	20	19.00	2,133,977.82	512	344.00	24,894,866.62
TREASURY	55	50.00	3,583,823.36	12	12.00	1,498,428.88	67	62.00	5,082,252.24
TOTALS	36,038	34,305.98	2,069,713,040.73	21,255	18,286.77	1,343,273,471.08	57,293	52,592.75	3,412,986,511.81

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,587	3,494.74	144,724,346.72	17,849	15,354.77	1,094,944,066.71	21,436	18,849.51	1,239,668,413.43
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,451	30,811.24	1,924,988,694.01	3,396	2,922.00	247,884,403.97	35,847	33,733.24	2,172,873,097.98
TOTALS	36,038	34,305.98	2,069,713,040.73	21,255	18,286.77	1,343,273,471.08	57,293	52,592.75	3,412,986,511.81
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,038	34,305.98	2,069,713,040.73	21,245	18,276.77	1,342,828,470.68	57,283	52,582.75	3,412,541,511.41
Employees with In-State Resident	33,601		1,959,687,944.19	14,057		881,713,150.92	47,658		2,841,401,095.11
Employees with Out-of State Resident	997		48,691,782.74	568		26,851,698.65	1,565		75,543,481.39
Employees with Unknown Resident	1,440		61,333,313.80	6,630		434,708,621.51	8,070		496,041,935.31