



STATE CIVIL SERVICE

Report on State Employment

Data as of 5/17/2024

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Major Department

SUMMARY BY MAJOR DEPARTMENT - Data as of 5/17/2024

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,328	2,222.59	161,766,455.42	1,808	1,447.27	91,426,340.69	4,136	3,669.86	253,192,796.11
VETERANS AFFAIRS	801	698.00	34,288,452.64	37	7.00	908,112.96	838	705.00	35,196,565.60
ECONOMIC DEVELOPMENT	61	58.00	4,357,912.00	45	42.00	4,567,594.98	106	100.00	8,925,506.98
CRT	721	530.75	29,899,628.72	40	29.75	2,240,971.20	761	560.50	32,140,599.92
DOTD	4,229	4,203.00	240,584,165.64	93	45.50	3,473,955.78	4,322	4,248.50	244,058,121.42
DPSC - CORRECTIONS	4,827	4,571.00	259,291,141.23	76	64.40	8,089,494.60	4,903	4,635.40	267,380,635.83
DPSC - PUBLIC SAFETY	2,465	2,356.50	168,518,644.58	277	137.55	13,361,623.58	2,742	2,494.05	181,880,268.16
DYS-OFF OF JUV JUST	722	712.00	39,601,554.98	76	62.00	4,989,254.66	798	774.00	44,590,809.64
LDH	7,689	7,325.88	434,747,533.47	521	187.05	33,165,192.53	8,210	7,512.93	467,912,726.00
DCFS	3,686	3,574.00	201,788,677.48	47	29.00	3,650,972.00	3,733	3,603.00	205,439,649.48
DENR	314	295.00	21,056,833.72	22	12.00	1,527,831.80	336	307.00	22,584,665.52
REVENUE	693	642.00	41,212,786.68	22	17.55	2,172,649.70	715	659.55	43,385,436.38
DEQ	680	659.00	46,540,039.00	24	14.50	1,309,651.20	704	673.50	47,849,690.20
LWC	896	834.00	46,768,243.08	51	18.12	1,770,554.56	947	852.12	48,538,797.64
WILDLIFE & FISHERIES	740	726.00	47,058,112.14	54	36.65	1,622,879.44	794	762.65	48,680,991.58
CIVIL SERVICE AGENCIES	159	159.00	11,949,017.60	72	18.00	1,668,808.68	231	177.00	13,617,826.28
HIGHER EDUCATION	4,146	4,043.70	157,434,411.33	24,360	21,312.47	1,539,694,115.03	28,506	25,356.17	1,697,128,526.36
HEALTH CARE SERVICES	271	269.80	12,605,305.24	183	139.18	13,450,753.28	454	408.98	26,056,058.52
EDUCATION	508	459.00	33,300,305.40	56	46.50	4,542,091.84	564	505.50	37,842,397.24
EDUCATION - OTHER	182	170.50	7,936,153.56	542	418.15	30,019,866.76	724	588.65	37,956,020.32
PUBLIC SERVICE COMM	60	59.00	3,482,121.50	18	18.00	1,153,492.86	78	77.00	4,635,614.36
AGRICULTURE	579	551.00	30,718,644.06	52	49.00	5,673,468.58	631	600.00	36,392,112.64
JUSTICE	0	0.00	0.00	515	490.75	36,551,346.00	515	490.75	36,551,346.00
INSURANCE	189	183.00	11,937,153.28	33	28.00	3,759,874.56	222	211.00	15,697,027.84
LIEUTENANT GOVERNOR	0	0.00	0.00	22	21.50	1,713,898.68	22	21.50	1,713,898.68
SECRETARY OF STATE	636	392.00	23,960,944.28	182	180.00	11,283,659.92	818	572.00	35,244,604.20
TREASURY	51	46.00	3,278,895.36	19	15.00	1,556,148.88	70	61.00	4,835,044.24
RETIREMENT SYSTEMS	261	257.00	18,602,743.60	66	32.50	5,991,431.32	327	289.50	24,594,174.92
INDEPENDENT	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	37,894	35,997.72	2,092,685,875.99	29,323	24,921.39	1,831,456,085.97	67,217	60,919.11	3,924,141,961.96
EXECUTIVE DEPARTMENT	0	0.00	0.00	14	4.00	225,198.40	14	4.00	225,198.40
HOUSING AUTHORITIES	283	270.50	11,539,603.92	408	110.00	7,572,815.89	691	380.50	19,112,419.81
PORTS, LEVEE BOARDS	841	824.80	46,132,815.56	302	101.50	12,785,126.80	1,143	926.30	58,917,942.36
INDEPENDENT	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24
LEGISLATIVE	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
UNITS OF LOCAL GOVT	1,124	1,095.30	57,672,419.48	735	221.50	21,705,240.33	1,859	1,316.80	79,377,659.81
TOTAL WORKFORCE	39,018	37,093.02	2,150,358,295.47	30,058	25,142.89	1,853,161,326.30	69,076	62,235.91	4,003,519,621.77

Report on State Employment
Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

Report on State Employment
Section 4: Major Department by Personnel Area / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/17/2024

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.00	142,740.00	13	6.00	142,740.00
Board Members	0	0.00	0.00	8	0.00	455.00	8	0.00	455.00
All Other Employees	0	0.00	0.00	91	67.00	6,287,145.48	91	67.00	6,287,145.48
Agency Total	0	0.00	0.00	112	73.00	6,430,340.48	112	73.00	6,430,340.48
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	899,332.98	2	2.00	269,803.04	14	14.00	1,169,136.02
Agency Total	12	12.00	899,332.98	2	2.00	269,803.04	14	14.00	1,169,136.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,596.00	1	0.50	11,596.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	42.00	2,883,374.00	1	1.00	109,000.06	50	43.00	2,992,374.06
Agency Total	49	42.00	2,883,374.00	2	1.50	120,596.06	51	43.50	3,003,970.06
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
Agency Total	31	30.00	2,142,976.68	6	6.00	426,366.72	37	36.00	2,569,343.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	119,392.00	10	5.00	119,392.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	351.00	27,005,191.20	121	117.50	10,015,099.12	502	468.50	37,020,290.32
Agency Total	381	351.00	27,005,191.20	131	122.50	10,134,491.12	512	473.50	37,139,682.32

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	78,000.00	6	3.00	78,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	153.00	13,161,113.16	11	3.00	754,208.00	166	156.00	13,915,321.16
Agency Total	155	153.00	13,161,113.16	17	6.00	832,208.00	172	159.00	13,993,321.16
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	256	254.00	18,890,201.46	256	254.00	18,890,201.46
Agency Total	0	0.00	0.00	256	254.00	18,890,201.46	256	254.00	18,890,201.46
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	884	850.00	43,717,450.60	884	850.00	43,717,450.60
Agency Total	0	0.00	0.00	884	850.00	43,717,450.60	884	850.00	43,717,450.60
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	332.00	2	0.00	332.00
All Other Employees	9	8.00	571,812.80	6	6.00	725,195.90	15	14.00	1,297,008.70
Agency Total	9	8.00	571,812.80	8	6.00	725,527.90	17	14.00	1,297,340.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.25	26,260.00	2	1.25	26,260.00
Board Members	0	0.00	0.00	39	2.00	2,025.00	39	2.00	2,025.00
All Other Employees	42	42.00	2,717,020.80	1	1.00	114,732.80	43	43.00	2,831,753.60
Agency Total	42	42.00	2,717,020.80	42	4.25	143,017.80	84	46.25	2,860,038.60

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	560.00	14	0.00	560.00
All Other Employees	74	69.29	4,144,870.33	1	1.00	134,971.20	75	70.29	4,279,841.53
Agency Total	74	69.29	4,144,870.33	15	1.00	135,531.20	89	70.29	4,280,401.53
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	17	17.00	1,016,828.80	75	62.00	4,336,351.24	92	79.00	5,353,180.04
Agency Total	17	17.00	1,016,828.80	86	62.00	4,336,901.24	103	79.00	5,353,730.04
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	86.80	6,569,671.68	1	1.00	156,832.00	92	87.80	6,726,503.68
Agency Total	91	86.80	6,569,671.68	1	1.00	156,832.00	92	87.80	6,726,503.68
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	50.00	3,493,994.40	2	2.00	300,000.22	61	52.00	3,793,994.62
Agency Total	59	50.00	3,493,994.40	2	2.00	300,000.22	61	52.00	3,793,994.62
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	3,123,120.00	0	0.00	0.00	42	41.00	3,123,120.00
Agency Total	42	41.00	3,123,120.00	0	0.00	0.00	42	41.00	3,123,120.00

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,457,976.00	0	0.00	0.00	35	35.00	1,457,976.00
Agency Total	35	35.00	1,457,976.00	0	0.00	0.00	35	35.00	1,457,976.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,244.00	1	0.50	10,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
Agency Total	6	6.00	373,547.20	1	0.50	10,244.00	7	6.50	383,791.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	13.50	344,448.00	27	13.50	344,448.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	807.00	61,506,455.92	2	2.00	313,009.84	837	809.00	61,819,465.76
Agency Total	835	807.00	61,506,455.92	29	15.50	657,457.84	864	822.50	62,163,913.76
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	53.00	4,556,531.20	1	1.00	140,608.00	61	54.00	4,697,139.20
Agency Total	60	53.00	4,556,531.20	2	1.50	153,088.00	62	54.50	4,709,619.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	83.00	5,787,412.80	0	0.00	0.00	85	83.00	5,787,412.80
Agency Total	85	83.00	5,787,412.80	0	0.00	0.00	85	83.00	5,787,412.80

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
Agency Total	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	61	30.25	745,160.00	61	30.25	745,160.00
Board Members	0	0.00	0.00	79	7.00	304,615.12	79	7.00	304,615.12
All Other Employees	1,986	1,889.09	141,618,210.75	1,456	1,371.50	86,390,282.56	3,442	3,260.59	228,008,493.31
Appropriated Personnel Area Totals	1,986	1,889.09	141,618,210.75	1,596	1,408.75	87,440,057.68	3,582	3,297.84	229,058,268.43

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	68,744.00	3	3.00	68,744.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	150	148.50	9,841,620.65	7	7.00	1,000,611.42	157	155.50	10,842,232.07
Agency Total	150	148.50	9,841,620.65	21	10.00	1,069,905.42	171	158.50	10,911,526.07
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	52	52.00	3,018,870.40	2	2.00	360,214.40	54	54.00	3,379,084.80
Agency Total	52	52.00	3,018,870.40	11	2.00	360,889.40	63	54.00	3,379,759.80
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,118.00	7	0.00	1,118.00
All Other Employees	2	2.00	94,120.00	2	2.00	154,139.96	4	4.00	248,259.96
Agency Total	2	2.00	94,120.00	9	2.00	155,257.96	11	4.00	249,377.96
0B02 - French Quarter Management Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	154,254.10	2	2.00	154,254.10
Agency Total	0	0.00	0.00	14	2.00	154,254.10	14	2.00	154,254.10
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	54,932.80	6	3.00	277,970.42	7	4.00	332,903.22
Agency Total	1	1.00	54,932.80	10	3.00	277,970.42	11	4.00	332,903.22

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,050.00	5	0.00	1,050.00
All Other Employees	6	6.00	290,686.40	4	2.00	203,528.80	10	8.00	494,215.20
Agency Total	6	6.00	290,686.40	9	2.00	204,578.80	15	8.00	495,265.20
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	2	1.00	75,296.00	1	0.00	50.00	3	1.00	75,346.00
Agency Total	2	1.00	75,296.00	10	0.00	500.00	12	1.00	75,796.00
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	24	0.00	1,725.00	24	0.00	1,725.00
All Other Employees	47	45.00	2,857,067.20	3	3.00	444,184.00	50	48.00	3,301,251.20
Agency Total	47	45.00	2,857,067.20	27	3.00	445,909.00	74	48.00	3,302,976.20
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	450.00	11	0.00	450.00
All Other Employees	21	21.00	1,143,749.62	2	2.00	226,241.60	23	23.00	1,369,991.22
Agency Total	21	21.00	1,143,749.62	13	2.00	226,691.60	34	23.00	1,370,441.22
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	375.00	6	0.00	375.00
All Other Employees	1	0.00	31,200.00	2	1.00	57,575.04	3	1.00	88,775.04
Agency Total	1	0.00	31,200.00	8	1.00	57,950.04	9	1.00	89,150.04

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,880.00	1	0.50	9,880.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	14	13.00	632,236.80	2	2.00	189,529.60	16	15.00	821,766.40
Agency Total	14	13.00	632,236.80	11	2.50	200,009.60	25	15.50	832,246.40
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	23	23.00	1,141,774.40	3	3.00	522,244.82	26	26.00	1,664,019.22
Agency Total	23	23.00	1,141,774.40	21	3.00	523,044.82	44	26.00	1,664,819.22
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	582.00	6	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	34,477.25	1	0.38	34,477.25
Agency Total	0	0.00	0.00	7	0.38	35,059.25	7	0.38	35,059.25
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.62	34,502.00	1	0.62	34,502.00
Agency Total	0	0.00	0.00	7	0.62	34,793.00	7	0.62	34,793.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	160.00	6	0.00	160.00
All Other Employees	0	0.00	0.00	4	1.02	13,144.00	4	1.02	13,144.00
Agency Total	0	0.00	0.00	10	1.02	13,304.00	10	1.02	13,304.00

State of Louisiana

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	600.00	6	0.00	600.00
All Other Employees	22	21.00	945,214.40	6	2.00	133,395.20	28	23.00	1,078,609.60
Agency Total	22	21.00	945,214.40	12	2.00	133,995.20	34	23.00	1,079,209.60

OB85 - LA Board of Prof Geoscientists

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	31,200.00	2	1.00	31,200.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	1	0.00	21,476.00	1	1.00	60,070.40	2	1.00	81,546.40
Agency Total	1	0.00	21,476.00	12	2.00	92,170.40	13	2.00	113,646.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.50	109,824.00	6	4.50	109,824.00
Board Members	0	0.00	0.00	157	0.00	10,326.00	157	0.00	10,326.00
All Other Employees	342	333.50	20,148,244.67	49	34.02	3,866,133.01	391	367.52	24,014,377.68
Non-Appropriated Personnel Area Totals	342	333.50	20,148,244.67	212	38.52	3,986,283.01	554	372.02	24,134,527.68

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	9	4.00	224,823.40	9	4.00	224,823.40
Agency Total	0	0.00	0.00	14	4.00	225,198.40	14	4.00	225,198.40

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	9	4.00	224,823.40	9	4.00	224,823.40
Units of Local Govt Personnel Area Totals	0	0.00	0.00	14	4.00	225,198.40	14	4.00	225,198.40

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	67	34.75	854,984.00	67	34.75	854,984.00
Board Members	0	0.00	0.00	241	7.00	315,316.12	241	7.00	315,316.12
All Other Employees	2,328	2,222.59	161,766,455.42	1,514	1,409.52	90,481,238.97	3,842	3,632.11	252,247,694.39
DEPARTMENT TOTALS	2,328	2,222.59	161,766,455.42	1,822	1,451.27	91,651,539.09	4,150	3,673.86	253,417,994.51

State of Louisiana

STATE CIVIL SERVICE

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	124	118.00	5,750,893.20	30	7.00	907,587.96	154	125.00	6,658,481.16
Agency Total	124	118.00	5,750,893.20	37	7.00	908,112.96	161	125.00	6,659,006.16
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	89.00	4,471,818.00	0	0.00	0.00	114	89.00	4,471,818.00
Agency Total	114	89.00	4,471,818.00	0	0.00	0.00	114	89.00	4,471,818.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	132.00	6,726,863.00	0	0.00	0.00	157	132.00	6,726,863.00
Agency Total	157	132.00	6,726,863.00	0	0.00	0.00	157	132.00	6,726,863.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	123.00	5,783,282.44	0	0.00	0.00	136	123.00	5,783,282.44
Agency Total	136	123.00	5,783,282.44	0	0.00	0.00	136	123.00	5,783,282.44
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	126.00	6,038,021.60	0	0.00	0.00	142	126.00	6,038,021.60
Agency Total	142	126.00	6,038,021.60	0	0.00	0.00	142	126.00	6,038,021.60

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STATE CIVIL SERVICE

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	110.00	5,517,574.40	0	0.00	0.00	128	110.00	5,517,574.40
Agency Total	128	110.00	5,517,574.40	0	0.00	0.00	128	110.00	5,517,574.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	801	698.00	34,288,452.64	30	7.00	907,587.96	831	705.00	35,196,040.60
Appropriated Personnel Area Totals	801	698.00	34,288,452.64	37	7.00	908,112.96	838	705.00	35,196,565.60

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	801	698.00	34,288,452.64	30	7.00	907,587.96	831	705.00	35,196,040.60
DEPARTMENT TOTALS	801	698.00	34,288,452.64	37	7.00	908,112.96	838	705.00	35,196,565.60

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,692,943.20	12	12.00	1,629,804.54	33	32.00	3,322,747.74
Agency Total	21	20.00	1,692,943.20	16	14.00	1,671,404.54	37	34.00	3,364,347.74
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,664,968.80	29	28.00	2,896,190.44	69	66.00	5,561,159.24
Agency Total	40	38.00	2,664,968.80	29	28.00	2,896,190.44	69	66.00	5,561,159.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	58.00	4,357,912.00	41	40.00	4,525,994.98	102	98.00	8,883,906.98
Appropriated Personnel Area Totals	61	58.00	4,357,912.00	45	42.00	4,567,594.98	106	100.00	8,925,506.98
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	58.00	4,357,912.00	41	40.00	4,525,994.98	102	98.00	8,883,906.98
DEPARTMENT TOTALS	61	58.00	4,357,912.00	45	42.00	4,567,594.98	106	100.00	8,925,506.98

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/17/2024

CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	98,176.00	8	4.00	98,176.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	40.75	3,113,755.84	5	4.75	513,962.80	50	45.50	3,627,718.64
Agency Total	45	40.75	3,113,755.84	13	8.75	612,138.80	58	49.50	3,725,894.64
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,677,953.20	1	1.00	151,236.80	47	46.00	2,829,190.00
Agency Total	46	45.00	2,677,953.20	4	2.50	182,436.80	50	47.50	2,860,390.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	74.00	4,279,402.40	2	2.00	242,382.40	102	76.00	4,521,784.80
Agency Total	100	74.00	4,279,402.40	2	2.00	242,382.40	102	76.00	4,521,784.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	67,600.00	6	3.00	67,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	385	267.00	13,919,895.60	4	4.00	308,256.00	389	271.00	14,228,151.60
Agency Total	385	267.00	13,919,895.60	10	7.00	375,856.00	395	274.00	14,295,751.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	33,280.00	3	1.50	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,321,630.48	6	6.00	537,394.00	43	42.00	2,859,024.48
Agency Total	37	36.00	2,321,630.48	9	7.50	570,674.00	46	43.50	2,892,304.48

State of Louisiana

STATE CIVIL SERVICE

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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	68.00	3,586,991.20	2	2.00	257,483.20	110	70.00	3,844,474.40
Agency Total	108	68.00	3,586,991.20	2	2.00	257,483.20	110	70.00	3,844,474.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	230,256.00	20	10.00	230,256.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	721	530.75	29,899,628.72	20	19.75	2,010,715.20	741	550.50	31,910,343.92
Appropriated Personnel Area Totals	721	530.75	29,899,628.72	40	29.75	2,240,971.20	761	560.50	32,140,599.92

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	230,256.00	20	10.00	230,256.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	721	530.75	29,899,628.72	20	19.75	2,010,715.20	741	550.50	31,910,343.92
DEPARTMENT TOTALS	721	530.75	29,899,628.72	40	29.75	2,240,971.20	761	560.50	32,140,599.92

State of Louisiana

STATE CIVIL SERVICE

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DOTD

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	250,702.40	18	9.00	250,702.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	177.00	12,530,492.00	9	9.00	1,245,400.00	187	186.00	13,775,892.00
Agency Total	178	177.00	12,530,492.00	27	18.00	1,496,102.40	205	195.00	14,026,594.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.50	485,492.80	24	12.50	485,492.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,983	3,968.00	225,146,417.60	10	10.00	1,082,016.00	3,993	3,978.00	226,228,433.60
Agency Total	3,983	3,968.00	225,146,417.60	34	22.50	1,567,508.80	4,017	3,990.50	226,713,926.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	21.50	736,195.20	42	21.50	736,195.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,161	4,145.00	237,676,909.60	19	19.00	2,327,416.00	4,180	4,164.00	240,004,325.60
Appropriated Personnel Area Totals	4,161	4,145.00	237,676,909.60	61	40.50	3,063,611.20	4,222	4,185.50	240,740,520.80

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	11	10.00	588,409.64	2	2.00	188,094.40	13	12.00	776,504.04
Agency Total	11	10.00	588,409.64	13	2.00	189,194.40	24	12.00	777,604.04

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	16,120.00	1	1.00	16,120.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	57	48.00	2,318,846.40	1	1.00	152,443.20	58	49.00	2,471,289.60
Agency Total	57	48.00	2,318,846.40	17	2.00	171,263.20	74	50.00	2,490,109.60

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	16,120.00	1	1.00	16,120.00
Board Members	0	0.00	0.00	27	0.00	3,800.00	27	0.00	3,800.00
All Other Employees	68	58.00	2,907,256.04	4	4.00	390,424.58	72	62.00	3,297,680.62
Non-Appropriated Personnel Area Totals	68	58.00	2,907,256.04	32	5.00	410,344.58	100	63.00	3,317,600.62

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	22.50	752,315.20	43	22.50	752,315.20
Board Members	0	0.00	0.00	27	0.00	3,800.00	27	0.00	3,800.00
All Other Employees	4,229	4,203.00	240,584,165.64	23	23.00	2,717,840.58	4,252	4,226.00	243,302,006.22
DEPARTMENT TOTALS	4,229	4,203.00	240,584,165.64	93	45.50	3,473,955.78	4,322	4,248.50	244,058,121.42

State of Louisiana

STATE CIVIL SERVICE

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	315	271.00	19,449,164.58	13	13.00	1,763,920.08	328	284.00	21,213,084.66
Agency Total	315	271.00	19,449,164.58	18	18.00	1,983,920.38	333	289.00	21,433,084.96
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,055	1,009.00	56,130,380.80	10	9.00	1,731,529.80	1,065	1,018.00	57,861,910.60
Agency Total	1,055	1,009.00	56,130,380.80	10	9.00	1,731,529.80	1,065	1,018.00	57,861,910.60
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	31,616.00	2	1.60	31,616.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	340.00	18,781,865.44	3	3.00	343,502.38	372	343.00	19,125,367.82
Agency Total	369	340.00	18,781,865.44	5	4.60	375,118.38	374	344.60	19,156,983.82
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	247.00	13,424,794.24	6	6.00	805,812.80	264	253.00	14,230,607.04
Agency Total	258	247.00	13,424,794.24	6	6.00	805,812.80	264	253.00	14,230,607.04
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	16,640.00	1	0.80	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	243.00	12,032,323.68	4	4.00	313,482.78	254	247.00	12,345,806.46
Agency Total	250	243.00	12,032,323.68	5	4.80	330,122.78	255	247.80	12,362,446.46

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	45,760.00	4	2.00	45,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	470.00	25,084,034.04	3	3.00	334,227.40	499	473.00	25,418,261.44
Agency Total	496	470.00	25,084,034.04	7	5.00	379,987.40	503	475.00	25,464,021.44
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	543	524.00	28,480,812.86	9	9.00	1,425,923.20	552	533.00	29,906,736.06
Agency Total	543	524.00	28,480,812.86	9	9.00	1,425,923.20	552	533.00	29,906,736.06
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	323.00	16,812,003.00	2	2.00	317,897.06	339	325.00	17,129,900.06
Agency Total	337	323.00	16,812,003.00	2	2.00	317,897.06	339	325.00	17,129,900.06
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	804	766.00	48,934,830.88	0	0.00	0.00	804	766.00	48,934,830.88
Agency Total	804	766.00	48,934,830.88	0	0.00	0.00	804	766.00	48,934,830.88
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	316.00	16,410,234.88	6	5.00	713,772.80	341	321.00	17,124,007.68
Agency Total	335	316.00	16,410,234.88	6	5.00	713,772.80	341	321.00	17,124,007.68

State of Louisiana

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	65	62.00	3,750,696.83	0	0.00	0.00	65	62.00	3,750,696.83
Agency Total	65	62.00	3,750,696.83	8	1.00	25,410.00	73	63.00	3,776,106.83

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.40	118,976.00	9	5.40	118,976.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,827	4,571.00	259,291,141.23	56	54.00	7,750,068.30	4,883	4,625.00	267,041,209.53
Appropriated Personnel Area Totals	4,827	4,571.00	259,291,141.23	76	64.40	8,089,494.60	4,903	4,635.40	267,380,635.83

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.40	118,976.00	9	5.40	118,976.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,827	4,571.00	259,291,141.23	56	54.00	7,750,068.30	4,883	4,625.00	267,041,209.53
DEPARTMENT TOTALS	4,827	4,571.00	259,291,141.23	76	64.40	8,089,494.60	4,903	4,635.40	267,380,635.83

State of Louisiana

STATE CIVIL SERVICE

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.75	91,000.00	5	2.75	91,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	105.00	7,651,499.44	1	1.00	170,000.22	121	106.00	7,821,499.66
Agency Total	120	105.00	7,651,499.44	6	3.75	261,000.22	126	108.75	7,912,499.66
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	12.00	295,360.00	23	12.00	295,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,628	1,576.00	127,174,914.62	86	61.55	5,495,379.24	1,714	1,637.55	132,670,293.86
Agency Total	1,628	1,576.00	127,174,914.62	109	73.55	5,790,739.24	1,737	1,649.55	132,965,653.86
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.25	187,829.20	13	7.25	187,829.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	493.00	21,824,483.20	5	5.00	556,350.08	525	498.00	22,380,833.28
Agency Total	520	493.00	21,824,483.20	18	12.25	744,179.28	538	505.25	22,568,662.48
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	10	0.00	454.00	10	0.00	454.00
All Other Employees	160	153.00	9,985,278.16	94	30.00	5,587,171.98	254	183.00	15,572,450.14
Agency Total	160	153.00	9,985,278.16	105	30.50	5,603,225.98	265	183.50	15,588,504.14
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	272,530.44	9	9.00	272,530.44
All Other Employees	1	1.00	44,179.20	2	2.00	187,008.12	3	3.00	231,187.32
Agency Total	1	1.00	44,179.20	11	11.00	459,538.56	12	12.00	503,717.76

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STATE CIVIL SERVICE

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	11	10.00	548,773.16	1	1.00	99,999.90	12	11.00	648,773.06
Agency Total	11	10.00	548,773.16	5	1.00	100,499.90	16	11.00	649,273.06
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	2.00	2	0.00	2.00
All Other Employees	14	11.00	851,593.60	1	1.00	118,987.96	15	12.00	970,581.56
Agency Total	14	11.00	851,593.60	3	1.00	118,989.96	17	12.00	970,583.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	22.50	589,789.20	42	22.50	589,789.20
Board Members	0	0.00	0.00	25	9.00	273,486.44	25	9.00	273,486.44
All Other Employees	2,454	2,349.00	168,080,721.38	190	101.55	12,214,897.50	2,644	2,450.55	180,295,618.88
Appropriated Personnel Area Totals	2,454	2,349.00	168,080,721.38	257	133.05	13,078,173.14	2,711	2,482.05	181,158,894.52

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	41,600.00	2	1.00	41,600.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	10	6.50	388,024.00	3	1.00	99,996.00	13	7.50	488,020.00
Agency Total	10	6.50	388,024.00	11	2.00	141,596.00	21	8.50	529,620.00
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	49,899.20	4	2.00	129,374.44	5	3.00	179,273.64
Agency Total	1	1.00	49,899.20	9	2.50	141,854.44	10	3.50	191,753.64
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	54,080.00	3	1.50	54,080.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	11	7.50	437,923.20	7	3.00	229,370.44	18	10.50	667,293.64
Non-Appropriated Personnel Area Totals	11	7.50	437,923.20	20	4.50	283,450.44	31	12.00	721,373.64
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	24.00	643,869.20	45	24.00	643,869.20
Board Members	0	0.00	0.00	35	9.00	273,486.44	35	9.00	273,486.44
All Other Employees	2,465	2,356.50	168,518,644.58	197	104.55	12,444,267.94	2,662	2,461.05	180,962,912.52
DEPARTMENT TOTALS	2,465	2,356.50	168,518,644.58	277	137.55	13,361,623.58	2,742	2,494.05	181,880,268.16

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DYS-OFF OF JUV JUST

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	722	712.00	39,601,554.98	76	62.00	4,989,254.66	798	774.00	44,590,809.64
Agency Total	722	712.00	39,601,554.98	76	62.00	4,989,254.66	798	774.00	44,590,809.64

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	722	712.00	39,601,554.98	76	62.00	4,989,254.66	798	774.00	44,590,809.64
Appropriated Personnel Area Totals	722	712.00	39,601,554.98	76	62.00	4,989,254.66	798	774.00	44,590,809.64

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	722	712.00	39,601,554.98	76	62.00	4,989,254.66	798	774.00	44,590,809.64
DEPARTMENT TOTALS	722	712.00	39,601,554.98	76	62.00	4,989,254.66	798	774.00	44,590,809.64

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	113.80	6,908,990.40	16	13.65	2,132,260.52	132	127.45	9,041,250.92
Agency Total	116	113.80	6,908,990.40	16	13.65	2,132,260.52	132	127.45	9,041,250.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	161.80	9,845,784.00	13	12.80	2,101,756.80	182	174.60	11,947,540.80
Agency Total	169	161.80	9,845,784.00	13	12.80	2,101,756.80	182	174.60	11,947,540.80
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	46,800.00	3	1.50	46,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,519,622.40	18	13.00	2,537,932.80	197	192.00	14,057,555.20
Agency Total	179	179.00	11,519,622.40	21	14.50	2,584,732.80	200	193.50	14,104,355.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	343,116.80	1	1.00	130,000.00	7	7.00	473,116.80
Agency Total	6	6.00	343,116.80	1	1.00	130,000.00	7	7.00	473,116.80
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,076.00	3	1.50	24,076.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,021	1,008.00	58,715,713.42	9	5.00	862,692.74	1,030	1,013.00	59,578,406.16
Agency Total	1,021	1,008.00	58,715,713.42	12	6.50	886,768.74	1,033	1,014.50	59,602,482.16

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	447	409.50	35,620,424.58	13	11.50	1,692,482.22	460	421.00	37,312,906.80
Agency Total	447	409.50	35,620,424.58	13	11.50	1,692,482.22	460	421.00	37,312,906.80
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.00	7,504,879.20	11	10.60	1,809,013.44	137	135.60	9,313,892.64
Agency Total	126	125.00	7,504,879.20	11	10.60	1,809,013.44	137	135.60	9,313,892.64
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	92.50	5,633,908.02	5	5.00	706,023.24	98	97.50	6,339,931.26
Agency Total	93	92.50	5,633,908.02	5	5.00	706,023.24	98	97.50	6,339,931.26
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	19,968.00	1	0.80	19,968.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	416	399.00	25,401,574.38	15	1.00	1,118,124.80	431	400.00	26,519,699.18
Agency Total	416	399.00	25,401,574.38	16	1.80	1,138,092.80	432	400.80	26,539,667.18
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60
Agency Total	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	111.00	6,332,331.20	4	3.55	677,990.56	117	114.55	7,010,321.76
Agency Total	113	111.00	6,332,331.20	4	3.55	677,990.56	117	114.55	7,010,321.76
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	23,764.00	2	1.00	23,764.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,269	1,218.00	85,393,690.72	58	10.00	4,272,813.48	1,327	1,228.00	89,666,504.20
Agency Total	1,269	1,218.00	85,393,690.72	60	11.00	4,296,577.48	1,329	1,229.00	89,690,268.20
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,629	1,461.00	80,322,473.98	44	11.50	4,384,790.02	1,673	1,472.50	84,707,264.00
Agency Total	1,629	1,461.00	80,322,473.98	44	11.50	4,384,790.02	1,673	1,472.50	84,707,264.00
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,592	1,556.00	70,460,295.62	10	9.50	989,872.00	1,602	1,565.50	71,450,167.62
Agency Total	1,592	1,556.00	70,460,295.62	10	9.50	989,872.00	1,602	1,565.50	71,450,167.62
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	269,027.98	1	1.00	149,999.98	5	4.00	419,027.96
Agency Total	4	3.00	269,027.98	1	1.00	149,999.98	5	4.00	419,027.96

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	79.00	4,838,485.79	3	2.00	369,053.99	90	81.00	5,207,539.78
Agency Total	87	79.00	4,838,485.79	3	2.00	369,053.99	90	81.00	5,207,539.78
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	82.00	4,858,919.00	3	2.00	290,971.20	87	84.00	5,149,890.20
Agency Total	84	82.00	4,858,919.00	3	2.00	290,971.20	87	84.00	5,149,890.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,365,225.80	13	4.00	948,313.60	88	79.00	5,313,539.40
Agency Total	75	75.00	4,365,225.80	13	4.00	948,313.60	88	79.00	5,313,539.40
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,447,136.28	10	10.00	2,066,875.20	110	110.00	8,514,011.48
Agency Total	100	100.00	6,447,136.28	10	10.00	2,066,875.20	110	110.00	8,514,011.48
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.80	114,608.00	9	4.80	114,608.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,535	7,188.60	425,567,517.17	248	128.10	27,393,846.59	7,783	7,316.70	452,961,363.76
Appropriated Personnel Area Totals	7,535	7,188.60	425,567,517.17	257	132.90	27,508,454.59	7,792	7,321.50	453,075,971.76

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.65	54,496.00	5	1.65	54,496.00
Agency Total	0	0.00	0.00	10	1.65	54,496.00	10	1.65	54,496.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	150.00	6	0.00	150.00
All Other Employees	0	0.00	0.00	4	3.00	174,005.26	4	3.00	174,005.26
Agency Total	0	0.00	0.00	10	3.00	174,155.26	10	3.00	174,155.26
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	0	0.00	0.00	3	3.00	187,616.00	3	3.00	187,616.00
Agency Total	0	0.00	0.00	12	3.00	188,416.00	12	3.00	188,416.00
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	48	48.00	2,910,095.50	7	6.00	1,204,680.78	55	54.00	4,114,776.28
Agency Total	48	48.00	2,910,095.50	16	6.00	1,205,580.78	64	54.00	4,115,676.28
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.50	102,356.80	4	3.50	102,356.80
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	58	47.50	3,522,407.20	9	5.00	996,673.60	67	52.50	4,519,080.80
Agency Total	58	47.50	3,522,407.20	24	8.50	1,099,780.40	82	56.00	4,622,187.60

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	1,200.00	8	0.00	1,200.00
All Other Employees	3	3.00	130,353.60	2	2.00	170,027.78	5	5.00	300,381.38
Agency Total	3	3.00	130,353.60	10	2.00	171,227.78	13	5.00	301,581.38
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	675.00	11	0.00	675.00
All Other Employees	10	9.00	665,371.20	2	2.00	289,791.84	12	11.00	955,163.04
Agency Total	10	9.00	665,371.20	13	2.00	290,466.84	23	11.00	955,838.04
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	0	0.00	0.00	1	1.00	120,000.00	1	1.00	120,000.00
Agency Total	0	0.00	0.00	12	1.00	120,550.00	12	1.00	120,550.00
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	344.26	10	0.00	344.26
All Other Employees	0	0.00	0.00	2	1.00	184,475.20	2	1.00	184,475.20
Agency Total	0	0.00	0.00	12	1.00	184,819.46	12	1.00	184,819.46
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Agency Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	8	0.50	15,600.00	8	0.50	15,600.00
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	12,188.80	2	2.00	122,116.80	3	2.00	134,305.60
Agency Total	1	0.00	12,188.80	7	2.00	122,116.80	8	2.00	134,305.60
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	1,050.00	14	0.00	1,050.00
All Other Employees	4	4.00	179,795.20	3	2.00	378,426.00	7	6.00	558,221.20
Agency Total	4	4.00	179,795.20	17	2.00	379,476.00	21	6.00	559,271.20
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	37,440.00	3	2.00	231,414.68	4	2.00	268,854.68
Agency Total	1	0.00	37,440.00	10	2.00	231,939.68	11	2.00	269,379.68
OB38 - Lic Prof Counslrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	4	2.00	112,195.20	2	2.00	157,518.40	6	4.00	269,713.60
Agency Total	4	2.00	112,195.20	14	3.00	182,478.40	18	5.00	294,673.60

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	163,971.00	4	3.00	163,971.00
Agency Total	0	0.00	0.00	8	3.00	164,271.00	8	3.00	164,271.00
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	21	20.78	1,475,136.00	3	3.00	443,976.00	24	23.78	1,919,112.00
Agency Total	21	20.78	1,475,136.00	20	3.00	445,251.00	41	23.78	1,920,387.00
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	3	3.00	118,393.60	2	1.50	108,430.40	5	4.50	226,824.00
Agency Total	3	3.00	118,393.60	9	1.50	108,430.40	12	4.50	226,824.00
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitariums La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Agency Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	122,959.22	4	2.00	122,959.22
Agency Total	0	0.00	0.00	9	2.00	122,959.22	9	2.00	122,959.22
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	71,724.12	5	2.00	71,724.12
Agency Total	0	0.00	0.00	9	2.00	71,724.12	9	2.00	71,724.12
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	143,133.20	4	3.00	143,133.20
Agency Total	0	0.00	0.00	10	3.00	143,433.20	10	3.00	143,433.20
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	24,960.00	1	0.00	24,960.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	1	0.00	16,640.00	2	2.00	152,505.60	3	2.00	169,145.60
Agency Total	1	0.00	16,640.00	9	2.00	177,465.60	10	2.00	194,105.60

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.50	152,276.80	6	4.50	152,276.80
Board Members	0	0.00	0.00	182	0.00	10,769.26	182	0.00	10,769.26
All Other Employees	154	137.28	9,180,016.30	76	49.65	5,493,691.88	230	186.93	14,673,708.18
Non-Appropriated Personnel Area Totals	154	137.28	9,180,016.30	264	54.15	5,656,737.94	418	191.43	14,836,754.24

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	9.30	266,884.80	15	9.30	266,884.80
Board Members	0	0.00	0.00	182	0.00	10,769.26	182	0.00	10,769.26
All Other Employees	7,689	7,325.88	434,747,533.47	324	177.75	32,887,538.47	8,013	7,503.63	467,635,071.94
DEPARTMENT TOTALS	7,689	7,325.88	434,747,533.47	521	187.05	33,165,192.53	8,210	7,512.93	467,912,726.00

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DCFS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	61,360.00	6	3.00	61,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,686	3,574.00	201,788,677.48	41	26.00	3,589,612.00	3,727	3,600.00	205,378,289.48
Agency Total	3,686	3,574.00	201,788,677.48	47	29.00	3,650,972.00	3,733	3,603.00	205,439,649.48

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	61,360.00	6	3.00	61,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,686	3,574.00	201,788,677.48	41	26.00	3,589,612.00	3,727	3,600.00	205,378,289.48
Appropriated Personnel Area Totals	3,686	3,574.00	201,788,677.48	47	29.00	3,650,972.00	3,733	3,603.00	205,439,649.48

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	61,360.00	6	3.00	61,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,686	3,574.00	201,788,677.48	41	26.00	3,589,612.00	3,727	3,600.00	205,378,289.48
DEPARTMENT TOTALS	3,686	3,574.00	201,788,677.48	47	29.00	3,650,972.00	3,733	3,603.00	205,439,649.48

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DENR

Appropriated Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	131	125.00	9,208,872.40	12	11.00	1,397,905.60	143	136.00	10,606,778.00
Agency Total	131	125.00	9,208,872.40	21	11.00	1,398,580.60	152	136.00	10,607,453.00

0432 - DENR-Office of Conservation

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	170.00	11,847,961.32	1	1.00	129,251.20	184	171.00	11,977,212.52
Agency Total	183	170.00	11,847,961.32	1	1.00	129,251.20	184	171.00	11,977,212.52

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	314	295.00	21,056,833.72	13	12.00	1,527,156.80	327	307.00	22,583,990.52
Appropriated Personnel Area Totals	314	295.00	21,056,833.72	22	12.00	1,527,831.80	336	307.00	22,584,665.52

DENR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	314	295.00	21,056,833.72	13	12.00	1,527,156.80	327	307.00	22,583,990.52
DEPARTMENT TOTALS	314	295.00	21,056,833.72	22	12.00	1,527,831.80	336	307.00	22,584,665.52

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REVENUE

Appropriated Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	63,648.00	3	2.55	63,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	637.00	40,893,153.08	17	13.00	1,881,107.28	705	650.00	42,774,260.36
Agency Total	688	637.00	40,893,153.08	20	15.55	1,944,755.28	708	652.55	42,837,908.36

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	63,648.00	3	2.55	63,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	637.00	40,893,153.08	17	13.00	1,881,107.28	705	650.00	42,774,260.36
Appropriated Personnel Area Totals	688	637.00	40,893,153.08	20	15.55	1,944,755.28	708	652.55	42,837,908.36

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A41 - LA Sales/Use Tax Com Rem Sells									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	319,633.60	2	2.00	227,894.42	7	7.00	547,528.02
Agency Total	5	5.00	319,633.60	2	2.00	227,894.42	7	7.00	547,528.02

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	319,633.60	2	2.00	227,894.42	7	7.00	547,528.02
Non-Appropriated Personnel Area Totals	5	5.00	319,633.60	2	2.00	227,894.42	7	7.00	547,528.02

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	63,648.00	3	2.55	63,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	642.00	41,212,786.68	19	15.00	2,109,001.70	712	657.00	43,321,788.38
DEPARTMENT TOTALS	693	642.00	41,212,786.68	22	17.55	2,172,649.70	715	659.55	43,385,436.38

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/17/2024

DEQ

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	121,160.00	11	5.50	121,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	659.00	46,540,039.00	13	9.00	1,188,491.20	693	668.00	47,728,530.20
Agency Total	680	659.00	46,540,039.00	24	14.50	1,309,651.20	704	673.50	47,849,690.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	121,160.00	11	5.50	121,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	659.00	46,540,039.00	13	9.00	1,188,491.20	693	668.00	47,728,530.20
Appropriated Personnel Area Totals	680	659.00	46,540,039.00	24	14.50	1,309,651.20	704	673.50	47,849,690.20

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	121,160.00	11	5.50	121,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	659.00	46,540,039.00	13	9.00	1,188,491.20	693	668.00	47,728,530.20
DEPARTMENT TOTALS	680	659.00	46,540,039.00	24	14.50	1,309,651.20	704	673.50	47,849,690.20

State of Louisiana

STATE CIVIL SERVICE

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LWC

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,640.00	6	3.00	55,640.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	888	827.00	46,472,321.48	9	9.00	1,241,036.16	897	836.00	47,713,357.64
Agency Total	888	827.00	46,472,321.48	19	12.00	1,297,036.16	907	839.00	47,769,357.64

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,640.00	6	3.00	55,640.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	888	827.00	46,472,321.48	9	9.00	1,241,036.16	897	836.00	47,713,357.64
Appropriated Personnel Area Totals	888	827.00	46,472,321.48	19	12.00	1,297,036.16	907	839.00	47,769,357.64

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STATE CIVIL SERVICE

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LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00

0B16 - Plumbing La St Bd /LWC

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	4	4.00	135,844.80	10	5.12	419,181.58	14	9.12	555,026.38
Agency Total	4	4.00	135,844.80	19	5.12	419,781.58	23	9.12	555,626.38

0B46 - Barber Examiners Board /DOL

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	160,076.80	1	1.00	53,041.82	5	4.00	213,118.62
Agency Total	4	3.00	160,076.80	6	1.00	53,666.82	10	4.00	213,743.62

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,295.00	21	0.00	1,295.00
All Other Employees	8	7.00	295,921.60	11	6.12	472,223.40	19	13.12	768,145.00
Non-Appropriated Personnel Area Totals	8	7.00	295,921.60	32	6.12	473,518.40	40	13.12	769,440.00

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,640.00	6	3.00	55,640.00
Board Members	0	0.00	0.00	25	0.00	1,655.00	25	0.00	1,655.00
All Other Employees	896	834.00	46,768,243.08	20	15.12	1,713,259.56	916	849.12	48,481,502.64
DEPARTMENT TOTALS	896	834.00	46,768,243.08	51	18.12	1,770,554.56	947	852.12	48,538,797.64

State of Louisiana

STATE CIVIL SERVICE

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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	31,980.00	2	1.50	31,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,820,729.60	1	1.00	128,887.20	42	42.00	2,949,616.80
Agency Total	41	41.00	2,820,729.60	3	2.50	160,867.20	44	43.50	2,981,596.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	37,128.00	2	1.70	37,128.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	263	261.00	18,209,510.80	5	5.00	483,915.64	268	266.00	18,693,426.44
Agency Total	263	261.00	18,209,510.80	14	6.70	521,043.64	277	267.70	18,730,554.44
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	18.35	395,928.00	25	18.35	395,928.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	215.00	13,109,721.82	2	2.00	196,245.40	228	217.00	13,305,967.22
Agency Total	226	215.00	13,109,721.82	27	20.35	592,173.40	253	235.35	13,701,895.22
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	6.10	128,648.00	8	6.10	128,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	209.00	12,918,149.92	2	1.00	220,147.20	212	210.00	13,138,297.12
Agency Total	210	209.00	12,918,149.92	10	7.10	348,795.20	220	216.10	13,266,945.12
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	27.65	593,684.00	37	27.65	593,684.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	740	726.00	47,058,112.14	10	9.00	1,029,195.44	750	735.00	48,087,307.58
Appropriated Personnel Area Totals	740	726.00	47,058,112.14	54	36.65	1,622,879.44	794	762.65	48,680,991.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/17/2024

WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	27.65	593,684.00	37	27.65	593,684.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	740	726.00	47,058,112.14	10	9.00	1,029,195.44	750	735.00	48,087,307.58
DEPARTMENT TOTALS	740	726.00	47,058,112.14	54	36.65	1,622,879.44	794	762.65	48,680,991.58

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	101	101.00	7,943,166.40	28	0.00	443,664.00	129	101.00	8,386,830.40
Agency Total	101	101.00	7,943,166.40	35	0.00	444,189.00	136	101.00	8,387,355.40
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,340,788.80	0	0.00	0.00	18	18.00	1,340,788.80
Agency Total	18	18.00	1,340,788.80	0	0.00	0.00	18	18.00	1,340,788.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,826.00	11	0.00	1,826.00
All Other Employees	40	40.00	2,665,062.40	0	0.00	0.00	40	40.00	2,665,062.40
Agency Total	40	40.00	2,665,062.40	11	0.00	1,826.00	51	40.00	2,666,888.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	4	4.00	366,316.60	4	4.00	366,316.60
Agency Total	0	0.00	0.00	11	4.00	366,841.60	11	4.00	366,841.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	0	0.00	0.00	12	11.00	855,493.08	12	11.00	855,493.08
Agency Total	0	0.00	0.00	15	14.00	855,952.08	15	14.00	855,952.08

State of Louisiana

STATE CIVIL SERVICE

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,335.00	28	3.00	3,335.00
All Other Employees	159	159.00	11,949,017.60	44	15.00	1,665,473.68	203	174.00	13,614,491.28
Appropriated Personnel Area Totals	159	159.00	11,949,017.60	72	18.00	1,668,808.68	231	177.00	13,617,826.28

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,335.00	28	3.00	3,335.00
All Other Employees	159	159.00	11,949,017.60	44	15.00	1,665,473.68	203	174.00	13,614,491.28
DEPARTMENT TOTALS	159	159.00	11,949,017.60	72	18.00	1,668,808.68	231	177.00	13,617,826.28

State of Louisiana

STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	936	933.12	37,163,268.00	4,811	4,586.46	376,511,429.23	5,747	5,519.58	413,674,697.23
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	936	933.12	37,163,268.00	4,811	4,586.46	376,511,429.23	5,747	5,519.58	413,674,697.23
0602 - LSU-Alexandria									
Education Employees	50	49.80	1,840,008.24	344	283.51	15,599,399.60	394	333.31	17,439,407.84
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.80	1,840,008.24	344	283.51	15,599,399.60	394	333.31	17,439,407.84
0603 - University of New Orleans									
Education Employees	54	46.00	2,355,857.92	1,148	932.52	67,731,866.09	1,202	978.52	70,087,724.01
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	46.00	2,355,857.92	1,148	932.52	67,731,866.09	1,202	978.52	70,087,724.01
0604 - LSU-Health Sciences Center NO									
Education Employees	389	386.50	14,341,126.22	1,859	1,734.14	168,827,476.84	2,248	2,120.64	183,168,603.06
Student Employees	0	0.00	0.00	58	29.00	669,760.00	58	29.00	669,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	389	386.50	14,341,126.22	1,917	1,763.14	169,497,236.84	2,306	2,149.64	183,838,363.06
0605 - LSU-Eunice									
Education Employees	24	24.00	844,241.04	208	157.35	6,626,849.35	232	181.35	7,471,090.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	844,241.04	208	157.35	6,626,849.35	232	181.35	7,471,090.39

State of Louisiana
STATE CIVIL SERVICE
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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	68	66.00	2,286,464.40	462	375.14	24,791,195.71	530	441.14	27,077,660.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	66.00	2,286,464.40	462	375.14	24,791,195.71	530	441.14	27,077,660.11
0607 - LSU-Agriculture Center									
Education Employees	265	261.72	10,387,315.12	717	707.42	53,992,744.20	982	969.14	64,380,059.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	265	261.72	10,387,315.12	717	707.42	53,992,744.20	982	969.14	64,380,059.32
0609 - LSU-Pennington Biomedical Res									
Education Employees	57	55.80	2,529,862.56	377	369.77	31,606,153.16	434	425.57	34,136,015.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	55.80	2,529,862.56	377	369.77	31,606,153.16	434	425.57	34,136,015.72
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	106	105.80	4,903,061.28	1,073	1,042.53	103,968,918.32	1,179	1,148.33	108,871,979.60
Student Employees	0	0.00	0.00	48	24.00	395,262.40	48	24.00	395,262.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	106	105.80	4,903,061.28	1,121	1,066.53	104,364,180.72	1,227	1,172.33	109,267,242.00
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,679,017.09	823	300.39	19,731,733.36	866	343.39	21,410,750.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	1,679,017.09	823	300.39	19,731,733.36	866	343.39	21,410,750.45

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	37	37.00	3,718,773.80	37	37.00	3,718,773.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	37	37.00	3,718,773.80	37	37.00	3,718,773.80
0616 - SU A & M College									
Education Employees	218	218.00	8,341,868.60	1,212	1,205.50	53,540,646.22	1,430	1,423.50	61,882,514.82
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	218	218.00	8,341,868.60	1,212	1,205.50	53,540,646.22	1,430	1,423.50	61,882,514.82
0617 - SU New Orleans									
Education Employees	40	40.00	1,541,677.85	222	216.37	9,531,001.34	262	256.37	11,072,679.19
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	40.00	1,541,677.85	222	216.37	9,531,001.34	262	256.37	11,072,679.19
0618 - SU Shreveport									
Education Employees	30	29.00	1,056,148.00	248	232.57	10,006,135.06	278	261.57	11,062,283.06
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	29.00	1,056,148.00	248	232.57	10,006,135.06	278	261.57	11,062,283.06
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,484,938.04	23	21.25	2,484,938.04
Student Employees	0	0.00	0.00	1	0.65	17,576.00	1	0.65	17,576.00
Board Members	0	0.00	0.00	8	0.00	100.00	8	0.00	100.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	32	21.90	2,502,614.04	32	21.90	2,502,614.04

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	138	138.00	4,854,033.60	565	485.98	29,626,953.73	703	623.98	34,480,987.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	138.00	4,854,033.60	565	485.98	29,626,953.73	703	623.98	34,480,987.33
0623 - Grambling State University									
Education Employees	84	79.00	3,330,739.92	489	451.79	27,832,374.93	573	530.79	31,163,114.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	84	79.00	3,330,739.92	489	451.79	27,832,374.93	573	530.79	31,163,114.85
0625 - La Tech University									
Education Employees	257	257.00	8,902,358.40	1,248	884.01	56,435,354.31	1,505	1,141.01	65,337,712.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	257	257.00	8,902,358.40	1,248	884.01	56,435,354.31	1,505	1,141.01	65,337,712.71
0627 - McNeese State University									
Education Employees	91	88.00	3,143,396.68	604	465.15	33,948,783.12	695	553.15	37,092,179.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	91	88.00	3,143,396.68	604	465.15	33,948,783.12	695	553.15	37,092,179.80
0629 - University of La-Monroe									
Education Employees	173	172.00	6,409,228.60	515	513.48	37,777,777.80	688	685.48	44,187,006.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	173	172.00	6,409,228.60	515	513.48	37,777,777.80	688	685.48	44,187,006.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	103	103.00	4,154,004.92	648	629.88	37,248,080.35	751	732.88	41,402,085.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	103	103.00	4,154,004.92	648	629.88	37,248,080.35	751	732.88	41,402,085.27
0634 - Southeastern La University									
Education Employees	308	304.44	11,386,653.20	1,029	976.11	61,964,546.35	1,337	1,280.55	73,351,199.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	308	304.44	11,386,653.20	1,029	976.11	61,964,546.35	1,337	1,280.55	73,351,199.55
0640 - University of La-Lafayette									
Education Employees	455	431.00	16,647,321.60	1,786	1,647.41	123,261,603.32	2,241	2,078.41	139,908,924.92
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	455	431.00	16,647,321.60	1,786	1,647.41	123,261,603.32	2,241	2,078.41	139,908,924.92
0641 - Delgado Community College									
Education Employees	145	103.00	4,818,282.56	868	608.42	36,363,935.67	1,013	711.42	41,182,218.23
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	145	103.00	4,818,282.56	868	608.42	36,363,935.67	1,013	711.42	41,182,218.23
0643 - Nunez Community College									
Education Employees	5	5.00	125,245.95	139	119.22	6,723,917.77	144	124.22	6,849,163.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	125,245.95	139	119.22	6,723,917.77	144	124.22	6,849,163.72

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	15	14.00	611,416.00	354	308.74	17,491,589.24	369	322.74	18,103,005.24
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	14.00	611,416.00	354	308.74	17,491,589.24	369	322.74	18,103,005.24
0671 - HED-Board of Regents									
Education Employees	6	6.00	450,403.20	239	229.50	17,970,563.00	245	235.50	18,420,966.20
Student Employees	0	0.00	0.00	13	6.50	198,120.00	13	6.50	198,120.00
Board Members	0	0.00	0.00	2	1.00	421,430.96	2	1.00	421,430.96
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	450,403.20	254	237.00	18,590,113.96	260	243.00	19,040,517.16
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	319,264.40	271	144.18	9,031,858.85	278	151.18	9,351,123.25
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	319,264.40	271	144.18	9,031,858.85	278	151.18	9,351,123.25
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	529,068.80	240	226.17	12,270,790.73	255	241.17	12,799,859.53
Student Employees	0	0.00	0.00	1	0.00	10,400.00	1	0.00	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	529,068.80	241	226.17	12,281,190.73	256	241.17	12,810,259.53
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	25,011.58	215	109.01	5,534,308.26	216	110.01	5,559,319.84
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	25,011.58	215	109.01	5,534,308.26	216	110.01	5,559,319.84

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	11	11.00	452,337.60	270	226.14	13,056,143.09	281	237.14	13,508,480.69
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	452,337.60	270	226.14	13,056,143.09	281	237.14	13,508,480.69
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	50,485.95	141	119.06	6,258,124.53	142	120.06	6,308,610.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,485.95	141	119.06	6,258,124.53	142	120.06	6,308,610.48
N645 - South La Community College-NP									
Education Employees	38	37.00	1,368,253.57	415	355.00	19,534,065.65	453	392.00	20,902,319.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	37.00	1,368,253.57	415	355.00	19,534,065.65	453	392.00	20,902,319.22
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	304,108.48	199	156.19	9,387,290.38	206	162.71	9,691,398.86
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	304,108.48	199	156.19	9,387,290.38	206	162.71	9,691,398.86
N647 - La Delta Community College-NP									
Education Employees	6	6.00	282,880.00	243	225.33	11,779,897.38	249	231.33	12,062,777.38
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	282,880.00	243	225.33	11,779,897.38	249	231.33	12,062,777.38

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	172	168.63	15,813,496.89	172	168.63	15,813,496.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	750.00	15	0.00	750.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	187	168.63	15,814,246.89	187	168.63	15,814,246.89

Appropriated Totals

Education Employees	4,146	4,043.70	157,434,411.33	24,214	21,251.32	1,537,980,715.67	28,360	25,295.02	1,695,415,127.00
Student Employees	0	0.00	0.00	121	60.15	1,291,118.40	121	60.15	1,291,118.40
Board Members	0	0.00	0.00	25	1.00	422,280.96	25	1.00	422,280.96
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	4,146	4,043.70	157,434,411.33	24,360	21,312.47	1,539,694,115.03	28,506	25,356.17	1,697,128,526.36

HIGHER EDUCATION TOTALS

Education Employees	4,146	4,043.70	157,434,411.33	24,214	21,251.32	1,537,980,715.67	28,360	25,295.02	1,695,415,127.00
Student Employees	0	0.00	0.00	121	60.15	1,291,118.40	121	60.15	1,291,118.40
Board Members	0	0.00	0.00	25	1.00	422,280.96	25	1.00	422,280.96
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,146	4,043.70	157,434,411.33	24,360	21,312.47	1,539,694,115.03	28,506	25,356.17	1,697,128,526.36

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HEALTH CARE SERVICES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	3	2.60	102,885.12	54	45.80	5,181,855.50	57	48.40	5,284,740.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	2.60	102,885.12	54	45.80	5,181,855.50	57	48.40	5,284,740.62

0317 - Lallie Kemp Regional Med Ctr

Education Employees	268	267.20	12,502,420.12	123	91.58	8,198,177.78	391	358.78	20,700,597.90
Student Employees	0	0.00	0.00	6	1.80	70,720.00	6	1.80	70,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	268	267.20	12,502,420.12	129	93.38	8,268,897.78	397	360.58	20,771,317.90

Appropriated Totals

Education Employees	271	269.80	12,605,305.24	177	137.38	13,380,033.28	448	407.18	25,985,338.52
Student Employees	0	0.00	0.00	6	1.80	70,720.00	6	1.80	70,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	271	269.80	12,605,305.24	183	139.18	13,450,753.28	454	408.98	26,056,058.52

HEALTH CARE SERVICES TOTALS

Education Employees	271	269.80	12,605,305.24	177	137.38	13,380,033.28	448	407.18	25,985,338.52
Student Employees	0	0.00	0.00	6	1.80	70,720.00	6	1.80	70,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	271	269.80	12,605,305.24	183	139.18	13,450,753.28	454	408.98	26,056,058.52

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/17/2024

EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	246,480.00	19	9.50	246,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	459.00	33,300,305.40	30	30.00	3,671,358.08	538	489.00	36,971,663.48
Agency Total	508	459.00	33,300,305.40	49	39.50	3,917,838.08	557	498.50	37,218,143.48

0682 - DOE-Recovery School District

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	624,253.76	7	7.00	624,253.76
Agency Total	0	0.00	0.00	7	7.00	624,253.76	7	7.00	624,253.76

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	246,480.00	19	9.50	246,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	459.00	33,300,305.40	37	37.00	4,295,611.84	545	496.00	37,595,917.24
Appropriated Personnel Area Totals	508	459.00	33,300,305.40	56	46.50	4,542,091.84	564	505.50	37,842,397.24

EDUCATION TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	246,480.00	19	9.50	246,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	459.00	33,300,305.40	37	37.00	4,295,611.84	545	496.00	37,595,917.24
DEPARTMENT TOTALS	508	459.00	33,300,305.40	56	46.50	4,542,091.84	564	505.50	37,842,397.24

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	104.00	3,991,917.12	201	190.00	11,976,332.82	314	294.00	15,968,249.94
Agency Total	113	104.00	3,991,917.12	201	190.00	11,976,332.82	314	294.00	15,968,249.94
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,039.16	93	81.00	5,181,731.36	104	92.00	5,632,770.52
Agency Total	11	11.00	451,039.16	93	81.00	5,181,731.36	104	92.00	5,632,770.52
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	107	41.95	4,915,963.78	109	43.95	5,034,378.18
Agency Total	2	2.00	118,414.40	107	41.95	4,915,963.78	109	43.95	5,034,378.18
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
Agency Total	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	46.50	3,037,155.68	12	12.00	1,063,923.12	61	58.50	4,101,078.80
Agency Total	49	46.50	3,037,155.68	12	12.00	1,063,923.12	61	58.50	4,101,078.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/17/2024

EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	0	0.00	0.00	11	11.00	932,380.80	11	11.00	932,380.80
Agency Total	0	0.00	0.00	22	11.00	934,184.80	22	11.00	934,184.80

0673 - SSC-N O Ctr for Creative Arts

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	101	76.20	5,577,681.98	108	83.20	5,915,309.18
Agency Total	7	7.00	337,627.20	101	76.20	5,577,681.98	108	83.20	5,915,309.18

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	182	170.50	7,936,153.56	531	418.15	30,018,062.76	713	588.65	37,954,216.32
Appropriated Personnel Area Totals	182	170.50	7,936,153.56	542	418.15	30,019,866.76	724	588.65	37,956,020.32

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	182	170.50	7,936,153.56	531	418.15	30,018,062.76	713	588.65	37,954,216.32
DEPARTMENT TOTALS	182	170.50	7,936,153.56	542	418.15	30,019,866.76	724	588.65	37,956,020.32

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/17/2024

PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,482,121.50	13	13.00	928,492.76	73	72.00	4,410,614.26
Agency Total	60	59.00	3,482,121.50	18	18.00	1,153,492.86	78	77.00	4,635,614.36

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,482,121.50	13	13.00	928,492.76	73	72.00	4,410,614.26
Appropriated Personnel Area Totals	60	59.00	3,482,121.50	18	18.00	1,153,492.86	78	77.00	4,635,614.36

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,482,121.50	13	13.00	928,492.76	73	72.00	4,410,614.26
DEPARTMENT TOTALS	60	59.00	3,482,121.50	18	18.00	1,153,492.86	78	77.00	4,635,614.36

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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AGRICULTURE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	36,920.00	4	2.00	36,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	579	551.00	30,718,644.06	48	47.00	5,636,548.58	627	598.00	36,355,192.64
Agency Total	579	551.00	30,718,644.06	52	49.00	5,673,468.58	631	600.00	36,392,112.64

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	36,920.00	4	2.00	36,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	579	551.00	30,718,644.06	48	47.00	5,636,548.58	627	598.00	36,355,192.64
Appropriated Personnel Area Totals	579	551.00	30,718,644.06	52	49.00	5,673,468.58	631	600.00	36,392,112.64

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	36,920.00	4	2.00	36,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	579	551.00	30,718,644.06	48	47.00	5,636,548.58	627	598.00	36,355,192.64
DEPARTMENT TOTALS	579	551.00	30,718,644.06	52	49.00	5,673,468.58	631	600.00	36,392,112.64

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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JUSTICE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	166,140.00	14	7.00	166,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	501	483.75	36,385,206.00	501	483.75	36,385,206.00
Agency Total	0	0.00	0.00	515	490.75	36,551,346.00	515	490.75	36,551,346.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	166,140.00	14	7.00	166,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	501	483.75	36,385,206.00	501	483.75	36,385,206.00
Appropriated Personnel Area Totals	0	0.00	0.00	515	490.75	36,551,346.00	515	490.75	36,551,346.00

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	166,140.00	14	7.00	166,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	501	483.75	36,385,206.00	501	483.75	36,385,206.00
DEPARTMENT TOTALS	0	0.00	0.00	515	490.75	36,551,346.00	515	490.75	36,551,346.00

State of Louisiana

STATE CIVIL SERVICE

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INSURANCE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	78,000.00	6	3.00	78,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	183.00	11,937,153.28	27	25.00	3,681,874.56	216	208.00	15,619,027.84
Agency Total	189	183.00	11,937,153.28	33	28.00	3,759,874.56	222	211.00	15,697,027.84

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	78,000.00	6	3.00	78,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	183.00	11,937,153.28	27	25.00	3,681,874.56	216	208.00	15,619,027.84
Appropriated Personnel Area Totals	189	183.00	11,937,153.28	33	28.00	3,759,874.56	222	211.00	15,697,027.84

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	78,000.00	6	3.00	78,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	183.00	11,937,153.28	27	25.00	3,681,874.56	216	208.00	15,619,027.84
DEPARTMENT TOTALS	189	183.00	11,937,153.28	33	28.00	3,759,874.56	222	211.00	15,697,027.84

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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LIEUTENANT GOVERNOR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
Agency Total	0	0.00	0.00	22	21.50	1,713,898.68	22	21.50	1,713,898.68

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
Appropriated Personnel Area Totals	0	0.00	0.00	22	21.50	1,713,898.68	22	21.50	1,713,898.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
DEPARTMENT TOTALS	0	0.00	0.00	22	21.50	1,713,898.68	22	21.50	1,713,898.68

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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SECRETARY OF STATE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	28,080.00	2	1.00	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	636	392.00	23,960,944.28	180	179.00	11,255,579.92	816	571.00	35,216,524.20
Agency Total	636	392.00	23,960,944.28	182	180.00	11,283,659.92	818	572.00	35,244,604.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	28,080.00	2	1.00	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	636	392.00	23,960,944.28	180	179.00	11,255,579.92	816	571.00	35,216,524.20
Appropriated Personnel Area Totals	636	392.00	23,960,944.28	182	180.00	11,283,659.92	818	572.00	35,244,604.20

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	28,080.00	2	1.00	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	636	392.00	23,960,944.28	180	179.00	11,255,579.92	816	571.00	35,216,524.20
DEPARTMENT TOTALS	636	392.00	23,960,944.28	182	180.00	11,283,659.92	818	572.00	35,244,604.20

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/17/2024

TREASURY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	74,880.00	6	3.00	74,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	46.00	3,278,895.36	13	12.00	1,481,268.88	64	58.00	4,760,164.24
Agency Total	51	46.00	3,278,895.36	19	15.00	1,556,148.88	70	61.00	4,835,044.24

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	74,880.00	6	3.00	74,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	46.00	3,278,895.36	13	12.00	1,481,268.88	64	58.00	4,760,164.24
Appropriated Personnel Area Totals	51	46.00	3,278,895.36	19	15.00	1,556,148.88	70	61.00	4,835,044.24

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	74,880.00	6	3.00	74,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	46.00	3,278,895.36	13	12.00	1,481,268.88	64	58.00	4,760,164.24
DEPARTMENT TOTALS	51	46.00	3,278,895.36	19	15.00	1,556,148.88	70	61.00	4,835,044.24

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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	450.00	11	0.00	450.00
All Other Employees	20	19.00	1,251,265.60	4	4.00	754,478.40	24	23.00	2,005,744.00
Agency Total	20	19.00	1,251,265.60	15	4.00	754,928.40	35	23.00	2,006,194.00
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	93,600.00	6	3.00	93,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	8,629,518.00	10	10.00	2,339,521.60	121	121.00	10,969,039.60
Agency Total	111	111.00	8,629,518.00	16	13.00	2,433,121.60	127	124.00	11,062,639.60
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	68,640.00	4	2.00	68,640.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	125	124.00	8,492,265.60	12	11.00	2,400,561.40	137	135.00	10,892,827.00
Agency Total	125	124.00	8,492,265.60	32	13.00	2,470,401.40	157	137.00	10,962,667.00
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	229,694.40	2	2.00	320,499.92	7	5.00	550,194.32
Agency Total	5	3.00	229,694.40	3	2.50	332,979.92	8	5.50	562,674.32
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	174,720.00	11	5.50	174,720.00
Board Members	0	0.00	0.00	27	0.00	1,650.00	27	0.00	1,650.00
All Other Employees	261	257.00	18,602,743.60	28	27.00	5,815,061.32	289	284.00	24,417,804.92
Appropriated Personnel Area Totals	261	257.00	18,602,743.60	66	32.50	5,991,431.32	327	289.50	24,594,174.92

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	174,720.00	11	5.50	174,720.00
Board Members	0	0.00	0.00	27	0.00	1,650.00	27	0.00	1,650.00
All Other Employees	261	257.00	18,602,743.60	28	27.00	5,815,061.32	289	284.00	24,417,804.92
DEPARTMENT TOTALS	261	257.00	18,602,743.60	66	32.50	5,991,431.32	327	289.50	24,594,174.92

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	46,592.00	4	2.00	153,129.60	5	3.00	199,721.60
Agency Total	1	1.00	46,592.00	7	2.00	153,129.60	8	3.00	199,721.60
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	21	19.00	875,378.40	2	2.00	193,627.20	23	21.00	1,069,005.60
Agency Total	21	19.00	875,378.40	6	2.00	193,627.20	27	21.00	1,069,005.60
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	31,345.60	3	2.00	134,389.84	4	3.00	165,735.44
Agency Total	1	1.00	31,345.60	7	2.00	134,389.84	8	3.00	165,735.44
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	107,069.30	2	2.00	107,069.30
Agency Total	0	0.00	0.00	6	2.00	107,069.30	6	2.00	107,069.30
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	79,913.60	4	2.00	138,578.44	6	4.00	218,492.04
Agency Total	2	2.00	79,913.60	7	2.00	138,578.44	9	4.00	218,492.04

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	56,305.60	2	1.00	119,891.20	3	2.00	176,196.80
Agency Total	1	1.00	56,305.60	4	1.00	119,891.20	5	2.00	176,196.80
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	247,748.80	3	2.00	251,617.60	9	8.00	499,366.40
Agency Total	6	6.00	247,748.80	6	2.00	251,617.60	12	8.00	499,366.40
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	120,328.00	5	1.50	163,092.80	8	4.50	283,420.80
Agency Total	3	3.00	120,328.00	8	1.50	163,092.80	11	4.50	283,420.80
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	1.50	73,840.00	3	2.00	125,736.00	6	3.50	199,576.00
Agency Total	3	1.50	73,840.00	7	2.00	125,736.00	10	3.50	199,576.00
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	134,846.40	2	1.00	65,603.20	5	4.00	200,449.60
Agency Total	3	3.00	134,846.40	6	1.00	65,603.20	9	4.00	200,449.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	81,265.60	3	2.00	122,137.60	5	4.00	203,403.20
Agency Total	2	2.00	81,265.60	7	2.00	122,137.60	9	4.00	203,403.20
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	41,600.00	2	1.00	41,600.00
Agency Total	0	0.00	0.00	6	1.00	41,600.00	6	1.00	41,600.00
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	3.00	178,484.80	2	1.00	75,000.12	6	4.00	253,484.92
Agency Total	4	3.00	178,484.80	6	1.00	75,000.12	10	4.00	253,484.92
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	119,516.80	2	1.00	55,265.60	5	4.00	174,782.40
Agency Total	3	3.00	119,516.80	6	1.00	55,265.60	9	4.00	174,782.40
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	8	8.00	351,936.00	2	1.00	68,993.60	10	9.00	420,929.60
Agency Total	8	8.00	351,936.00	7	1.00	68,993.60	15	9.00	420,929.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	161,304.00	1	1.00	70,241.60	5	5.00	231,545.60
Agency Total	4	4.00	161,304.00	6	1.00	70,241.60	10	5.00	231,545.60
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	866,195.20	2	2.00	210,075.20	21	21.00	1,076,270.40
Agency Total	19	19.00	866,195.20	2	2.00	210,075.20	21	21.00	1,076,270.40
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	94,577.60	1	1.00	27,934.40	3	3.00	122,512.00
Agency Total	2	2.00	94,577.60	2	1.00	27,934.40	4	3.00	122,512.00
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	190,153.60	2	1.00	87,609.60	6	5.00	277,763.20
Agency Total	4	4.00	190,153.60	5	1.00	87,609.60	9	5.00	277,763.20
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	52,124.80	3	2.00	100,006.40	4	3.00	152,131.20
Agency Total	1	1.00	52,124.80	8	2.00	100,006.40	9	3.00	152,131.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	211,536.00	1	1.00	91,020.80	7	7.00	302,556.80
Agency Total	6	6.00	211,536.00	3	1.00	91,020.80	9	7.00	302,556.80
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	86,985.60	2	2.00	86,985.60
Agency Total	0	0.00	0.00	7	2.00	86,985.60	7	2.00	86,985.60
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	661,419.20	3	1.00	115,003.20	19	17.00	776,422.40
Agency Total	16	16.00	661,419.20	6	1.00	115,003.20	22	17.00	776,422.40
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86,694.40	3	2.00	101,249.20	5	4.00	187,943.60
Agency Total	2	2.00	86,694.40	7	2.00	101,249.20	9	4.00	187,943.60
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.50	117,707.20	3	2.00	212,929.60	6	4.50	330,636.80
Agency Total	3	2.50	117,707.20	7	2.00	212,929.60	10	4.50	330,636.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	10.00	400,899.20	4	2.00	189,862.40	16	12.00	590,761.60
Agency Total	12	10.00	400,899.20	6	2.00	189,862.40	18	12.00	590,761.60
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	3.50	136,669.26	5	2.50	145,493.92	9	6.00	282,163.18
Agency Total	4	3.50	136,669.26	6	2.50	145,493.92	10	6.00	282,163.18
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	6.00	276,036.80	2	2.00	129,750.40	9	8.00	405,787.20
Agency Total	7	6.00	276,036.80	6	2.00	129,750.40	13	8.00	405,787.20
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	334,152.00	4	2.00	240,011.20	12	10.00	574,163.20
Agency Total	8	8.00	334,152.00	6	2.00	240,011.20	14	10.00	574,163.20
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	26,499.20	4	1.00	105,996.80	5	2.00	132,496.00
Agency Total	1	1.00	26,499.20	6	1.00	105,996.80	7	2.00	132,496.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	90,438.40	3	2.00	130,184.08	5	4.00	220,622.48
Agency Total	2	2.00	90,438.40	7	2.00	130,184.08	9	4.00	220,622.48
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	233,396.80	3	2.00	107,806.40	8	7.00	341,203.20
Agency Total	5	5.00	233,396.80	6	2.00	107,806.40	11	7.00	341,203.20
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	7	6.00	285,708.80	4	2.00	156,400.24	11	8.00	442,109.04
Agency Total	7	6.00	285,708.80	7	2.00	156,850.24	14	8.00	442,559.04
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	150.00	7	0.00	150.00
All Other Employees	6	6.00	251,056.00	3	2.00	163,012.80	9	8.00	414,068.80
Agency Total	6	6.00	251,056.00	10	2.00	163,162.80	16	8.00	414,218.80
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	130,436.80	4	2.00	163,300.80	7	5.00	293,737.60
Agency Total	3	3.00	130,436.80	7	2.00	163,300.80	10	5.00	293,737.60

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0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	137,300.80	2	1.00	66,144.00	5	4.00	203,444.80
Agency Total	3	3.00	137,300.80	5	1.00	66,144.00	8	4.00	203,444.80
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	43,825.60	3	1.00	40,000.00	4	2.00	83,825.60
Agency Total	1	1.00	43,825.60	5	1.00	40,000.00	6	2.00	83,825.60
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	10	10.00	367,868.80	2	1.00	90,812.80	12	11.00	458,681.60
Agency Total	10	10.00	367,868.80	6	1.00	90,812.80	16	11.00	458,681.60
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	9	9.00	353,953.60	1	1.00	78,000.00	10	10.00	431,953.60
Agency Total	9	9.00	353,953.60	2	1.00	78,000.00	11	10.00	431,953.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	75,857.60	4	2.00	75,857.60
Agency Total	0	0.00	0.00	7	2.00	75,857.60	7	2.00	75,857.60
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	42,608.80	3	1.00	50,107.20	4	2.00	92,716.00
Agency Total	1	1.00	42,608.80	6	1.00	50,107.20	7	2.00	92,716.00
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	193,710.40	2	2.00	140,000.00	6	6.00	333,710.40
Agency Total	4	4.00	193,710.40	6	2.00	140,000.00	10	6.00	333,710.40
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	218,587.20	3	1.00	81,036.80	8	6.00	299,624.00
Agency Total	5	5.00	218,587.20	6	1.00	81,036.80	11	6.00	299,624.00
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	6.00	251,784.00	2	1.00	80,131.74	10	7.00	331,915.74
Agency Total	8	6.00	251,784.00	5	1.00	80,131.74	13	7.00	331,915.74

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	94,681.60	3	2.00	101,200.20	5	4.00	195,881.80
Agency Total	2	2.00	94,681.60	7	2.00	101,200.20	9	4.00	195,881.80
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	263,931.20	4	2.00	142,209.60	11	9.00	406,140.80
Agency Total	7	7.00	263,931.20	7	2.00	142,209.60	14	9.00	406,140.80
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	199,576.00	3	1.00	81,993.60	7	5.00	281,569.60
Agency Total	4	4.00	199,576.00	6	1.00	81,993.60	10	5.00	281,569.60
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	35,984.00	1	1.00	35,984.00
Agency Total	0	0.00	0.00	1	1.00	35,984.00	1	1.00	35,984.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	15	15.00	623,667.20	3	1.00	75,004.80	18	16.00	698,672.00
Agency Total	15	15.00	623,667.20	5	1.00	75,004.80	20	16.00	698,672.00
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	408,969.60	3	2.00	160,950.40	14	13.00	569,920.00
Agency Total	11	11.00	408,969.60	6	2.00	160,950.40	17	13.00	569,920.00
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	42,556.80	4	2.00	144,133.83	5	3.00	186,690.63
Agency Total	1	1.00	42,556.80	6	2.00	144,133.83	7	3.00	186,690.63
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	5	5.00	237,702.40	4	2.00	212,326.40	9	7.00	450,028.80
Agency Total	5	5.00	237,702.40	7	2.00	212,476.40	12	7.00	450,178.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	37,169.60	4	2.00	80,620.80	5	3.00	117,790.40
Agency Total	1	1.00	37,169.60	6	2.00	80,620.80	7	3.00	117,790.40
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	81,868.80	4	3.00	100,109.88	6	5.00	181,978.68
Agency Total	2	2.00	81,868.80	5	3.00	100,109.88	7	5.00	181,978.68
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	7	7.00	305,052.80	2	2.00	244,732.80	9	9.00	549,785.60
Agency Total	7	7.00	305,052.80	3	2.00	244,732.80	10	9.00	549,785.60
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	77,376.00	2	2.00	153,880.74	4	4.00	231,256.74
Agency Total	2	2.00	77,376.00	7	2.00	153,880.74	9	4.00	231,256.74

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	3	0.00	190.00	3	0.00	190.00
All Other Employees	1	1.00	44,994.56	3	2.00	127,870.96	4	3.00	172,865.52
Agency Total	1	1.00	44,994.56	7	3.00	143,140.96	8	4.00	188,135.52
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	106,225.60	2	2.00	86,125.10	5	5.00	192,350.70
Agency Total	3	3.00	106,225.60	7	2.00	86,125.10	10	5.00	192,350.70
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	35,734.40	2	1.50	69,238.00	3	2.50	104,972.40
Agency Total	1	1.00	35,734.40	7	1.50	69,238.00	8	2.50	104,972.40
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	35,360.00	3	1.00	28,080.00	4	2.00	63,440.00
Agency Total	1	1.00	35,360.00	6	1.00	28,080.00	7	2.00	63,440.00
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	35,734.40	1	1.00	45,760.00	2	2.00	81,494.40
Agency Total	1	1.00	35,734.40	6	1.00	45,760.00	7	2.00	81,494.40

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	90,740.00	4	2.00	90,740.00
Agency Total	0	0.00	0.00	7	2.00	90,740.00	7	2.00	90,740.00
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.50	73,216.00	2	1.50	73,216.00
Agency Total	0	0.00	0.00	2	1.50	73,216.00	2	1.50	73,216.00
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	41,704.00	4	2.00	87,034.72	5	3.00	128,738.72
Agency Total	1	1.00	41,704.00	6	2.00	87,034.72	7	3.00	128,738.72
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	1.00	48,668.10	3	1.00	64,896.00	5	2.00	113,564.10
Agency Total	2	1.00	48,668.10	5	1.00	64,896.00	7	2.00	113,564.10
OH90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06
Agency Total	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	204,484.80	1	1.00	74,861.02	6	6.00	279,345.82
Agency Total	5	5.00	204,484.80	6	1.00	74,861.02	11	6.00	279,345.82

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	218	0.00	1,140.00	218	0.00	1,140.00
All Other Employees	283	270.50	11,539,603.92	189	109.00	7,556,595.89	472	379.50	19,096,199.81
Units of Local Govt Personnel Area Totals	283	270.50	11,539,603.92	408	110.00	7,572,815.89	691	380.50	19,112,419.81

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	218	0.00	1,140.00	218	0.00	1,140.00
All Other Employees	283	270.50	11,539,603.92	189	109.00	7,556,595.89	472	379.50	19,096,199.81
DEPARTMENT TOTALS	283	270.50	11,539,603.92	408	110.00	7,572,815.89	691	380.50	19,112,419.81

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PORTS, LEVEE BOARDS

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	1	1.00	126,089.60	5	2.00	254,633.60	6	3.00	380,723.20
Agency Total	1	1.00	126,089.60	19	2.00	254,633.60	20	3.00	380,723.20
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	12	12.00	550,451.20	2	2.00	208,672.00	14	14.00	759,123.20
Agency Total	12	12.00	550,451.20	9	2.00	209,459.50	21	14.00	759,910.70
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,982.00	11	0.00	2,982.00
All Other Employees	32	32.00	1,446,120.00	1	1.00	154,835.20	33	33.00	1,600,955.20
Agency Total	32	32.00	1,446,120.00	12	1.00	157,817.20	44	33.00	1,603,937.20
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	30	21.00	1,359,134.40	1	1.00	149,988.80	31	22.00	1,509,123.20
Agency Total	30	21.00	1,359,134.40	12	1.00	152,038.80	42	22.00	1,511,173.20

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PORTS, LEVEE BOARDS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,480.04	8	0.00	12,480.04
All Other Employees	11	11.00	444,766.40	2	2.00	221,977.60	13	13.00	666,744.00
Agency Total	11	11.00	444,766.40	10	2.00	234,457.64	21	13.00	679,224.04
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,673.60	1	1.00	109,200.00	2	2.00	156,873.60
Agency Total	1	1.00	47,673.60	1	1.00	109,200.00	2	2.00	156,873.60
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,195.50	12	0.00	1,195.50
All Other Employees	47	47.00	2,235,480.00	2	2.00	279,760.00	49	49.00	2,515,240.00
Agency Total	47	47.00	2,235,480.00	14	2.00	280,955.50	61	49.00	2,516,435.50
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	4,028,273.60	1	1.00	126,651.20	68	68.00	4,154,924.80
Agency Total	67	67.00	4,028,273.60	1	1.00	126,651.20	68	68.00	4,154,924.80
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,996.00	9	0.00	1,996.00
All Other Employees	45	44.40	2,157,696.32	2	2.00	175,756.88	47	46.40	2,333,453.20
Agency Total	45	44.40	2,157,696.32	11	2.00	177,752.88	56	46.40	2,335,449.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	1,169.75	3	0.00	1,169.75
All Other Employees	18	18.00	831,646.40	1	1.00	110,240.00	19	19.00	941,886.40
Agency Total	18	18.00	831,646.40	4	1.00	111,409.75	22	19.00	943,056.15
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	22.00	1,189,531.20	2	2.00	194,355.20	24	24.00	1,383,886.40
Agency Total	22	22.00	1,189,531.20	2	2.00	194,355.20	24	24.00	1,383,886.40
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	5.00	247,894.40	0	0.00	0.00	5	5.00	247,894.40
Agency Total	5	5.00	247,894.40	9	0.00	600.00	14	5.00	248,494.40
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	110	110.00	6,113,494.40	11	10.00	1,400,776.00	121	120.00	7,514,270.40
Agency Total	110	110.00	6,113,494.40	19	10.00	1,400,776.00	129	120.00	7,514,270.40
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	716.00	7	0.00	716.00
All Other Employees	45	45.00	2,309,611.20	5	5.00	563,825.60	50	50.00	2,873,436.80
Agency Total	45	45.00	2,309,611.20	12	5.00	564,541.60	57	50.00	2,874,152.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	41	36.00	1,970,124.00	2	2.00	279,572.80	43	38.00	2,249,696.80
Agency Total	41	36.00	1,970,124.00	14	2.00	279,572.80	55	38.00	2,249,696.80
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	221,524.16	3	2.00	221,524.16
Agency Total	0	0.00	0.00	8	2.00	221,524.16	8	2.00	221,524.16
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	3,150.00	17	0.00	3,150.00
All Other Employees	16	16.00	857,147.20	6	6.00	1,183,624.00	22	22.00	2,040,771.20
Agency Total	16	16.00	857,147.20	23	6.00	1,186,774.00	39	22.00	2,043,921.20
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	62,400.00	4	4.00	62,400.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	200	199.40	12,893,816.00	26	25.00	3,648,819.20	226	224.40	16,542,635.20
Agency Total	200	199.40	12,893,816.00	37	29.00	3,711,219.20	237	228.40	16,605,035.20
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	62,400.00	3	2.00	62,400.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	42	42.00	2,272,148.84	7	7.00	950,671.80	49	49.00	3,222,820.64
Agency Total	42	42.00	2,272,148.84	19	9.00	1,014,694.05	61	51.00	3,286,842.89
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	96	95.00	5,051,716.80	13	12.00	1,893,216.00	109	107.00	6,944,932.80
Agency Total	96	95.00	5,051,716.80	20	12.00	1,893,216.00	116	107.00	6,944,932.80
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	123,280.00	3	2.00	123,280.00
Agency Total	0	0.00	0.00	9	2.00	123,280.00	9	2.00	123,280.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14

OP42 - Grtr Krotz Springs Port Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	2.00	137,737.60	2	2.00	137,737.60
Agency Total	0	0.00	0.00	13	2.00	138,487.60	13	2.00	138,487.60

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	6.00	124,800.00	7	6.00	124,800.00
Board Members	0	0.00	0.00	187	0.00	29,649.04	187	0.00	29,649.04
All Other Employees	841	824.80	46,132,815.56	108	95.50	12,630,677.76	949	920.30	58,763,493.32
Units of Local Govt Personnel Area Totals	841	824.80	46,132,815.56	302	101.50	12,785,126.80	1,143	926.30	58,917,942.36

PORTS, LEVEE BOARDS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	6.00	124,800.00	7	6.00	124,800.00
Board Members	0	0.00	0.00	187	0.00	29,649.04	187	0.00	29,649.04
All Other Employees	841	824.80	46,132,815.56	108	95.50	12,630,677.76	949	920.30	58,763,493.32
DEPARTMENT TOTALS	841	824.80	46,132,815.56	302	101.50	12,785,126.80	1,143	926.30	58,917,942.36

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/17/2024

INDEPENDENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90

State of Louisiana

STATE CIVIL SERVICE

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INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	315,390.00	2	2.00	315,390.00
Agency Total	0	0.00	0.00	2	2.00	315,390.00	2	2.00	315,390.00

ON70 - Regional Transit Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24

INDEPENDENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	741,440.14	6	6.00	741,440.14
DEPARTMENT TOTALS	0	0.00	0.00	14	6.00	741,440.14	14	6.00	741,440.14

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/17/2024

LEGISLATIVE

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
Agency Total	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
DEPARTMENT TOTALS	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/17/2024

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	4,417	4,313.50	170,039,716.57	24,391	21,388.70	1,551,360,748.95	28,808	25,702.20	1,721,400,465.52
Student Employees	0	0.00	0.00	456	243.10	5,982,875.60	456	243.10	5,982,875.60
Board Members	0	0.00	0.00	643	30.00	1,480,372.18	643	30.00	1,480,372.18
All Other Employees	33,477	31,684.22	1,922,646,159.42	3,833	3,259.59	272,632,089.24	37,310	34,943.81	2,195,278,248.66
STATEWIDE TOTALS	37,894	35,997.72	2,092,685,875.99	29,323	24,921.39	1,831,456,085.97	67,217	60,919.11	3,924,141,961.96

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/17/2024

STATEWIDE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	4,417	4,313.50	170,039,716.57	24,391	21,388.70	1,551,360,748.95	28,808	25,702.20	1,721,400,465.52
Student Employees	0	0.00	0.00	440	231.60	5,650,574.80	440	231.60	5,650,574.80
Board Members	0	0.00	0.00	238	30.00	1,454,181.92	238	30.00	1,454,181.92
All Other Employees	32,889	31,135.94	1,889,357,164.01	3,682	3,158.80	261,832,301.61	36,571	34,294.74	2,151,189,465.62
STATEWIDE TOTALS	37,306	35,449.44	2,059,396,880.58	28,751	24,809.10	1,820,297,807.28	66,057	60,258.54	3,879,694,687.86
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,306	35,449.44	2,059,396,880.58	28,073	24,547.50	1,813,193,050.56	65,379	59,996.94	3,872,589,931.14
Employees with In-State Resident	34,321		1,933,668,782.26	18,170		1,144,097,217.37	52,491		3,077,765,999.63
Employees with Out-of State Resident	1,004		47,774,974.96	725		30,488,524.81	1,729		78,263,499.77
Employees with Unknown Resident	1,981		77,953,123.36	9,856		645,712,065.10	11,837		723,665,188.46

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/17/2024

STATEWIDE

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	11.50	332,300.80	16	11.50	332,300.80
Board Members	0	0.00	0.00	405	0.00	26,190.26	405	0.00	26,190.26
All Other Employees	588	548.28	33,288,995.41	151	100.79	10,799,787.63	739	649.07	44,088,783.04
STATEWIDE TOTALS	588	548.28	33,288,995.41	572	112.29	11,158,278.69	1,160	660.57	44,447,274.10
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	588	548.28	33,288,995.41	151	100.79	10,799,787.63	739	649.07	44,088,783.04
Employees with In-State Resident	575		32,669,353.01	562		11,053,530.79	1,137		43,722,883.80
Employees with Out-of State Resident	2		91,540.80	1		0.00	3		91,540.80
Employees with Unknown Resident	11		528,101.60	9		104,747.90	20		632,849.50

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/17/2024

STATEWIDE

Units of Local Government

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	7.00	139,880.00	8	7.00	139,880.00
Board Members	0	0.00	0.00	410	0.00	31,164.04	410	0.00	31,164.04
All Other Employees	1,124	1,095.30	57,672,419.48	317	214.50	21,534,196.29	1,441	1,309.80	79,206,615.77
STATEWIDE TOTALS	1,124	1,095.30	57,672,419.48	735	221.50	21,705,240.33	1,859	1,316.80	79,377,659.81
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,124	1,095.30	57,672,419.48	317	214.50	21,534,196.29	1,441	1,309.80	79,206,615.77
Employees with In-State Resident	1,076		55,247,212.28	705		21,175,164.21	1,781		76,422,376.49
Employees with Out-of State Resident	9		508,008.80	2		137,300.80	11		645,309.60
Employees with Unknown Resident	39		1,917,198.40	28		392,775.32	67		2,309,973.72

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/17/2024

STATEWIDE

All Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	4,417	4,313.50	170,039,716.57	24,391	21,388.70	1,551,360,748.95	28,808	25,702.20	1,721,400,465.52
Student Employees	0	0.00	0.00	464	250.10	6,122,755.60	464	250.10	6,122,755.60
Board Members	0	0.00	0.00	1,053	30.00	1,511,536.22	1,053	30.00	1,511,536.22
All Other Employees	34,601	32,779.52	1,980,318,578.90	4,150	3,474.09	294,166,285.53	38,751	36,253.61	2,274,484,864.43
STATEWIDE TOTALS	39,018	37,093.02	2,150,358,295.47	30,058	25,142.89	1,853,161,326.30	69,076	62,235.91	4,003,519,621.77
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,018	37,093.02	2,150,358,295.47	28,541	24,862.79	1,845,527,034.48	67,559	61,955.81	3,995,885,329.95
Employees with In-State Resident	35,972		2,021,585,347.55	19,437		1,176,325,912.37	55,409		3,197,911,259.92
Employees with Out-of State Resident	1,015		48,374,524.56	728		30,625,825.61	1,743		79,000,350.17
Employees with Unknown Resident	2,031		80,398,423.36	9,893		646,209,588.32	11,924		726,608,011.68