



STATE CIVIL SERVICE

Report on State Employment

Data as of 4/19/2024

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Major Department

SUMMARY BY MAJOR DEPARTMENT - Data as of 4/19/2024

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,328	2,223.59	161,626,640.62	1,806	1,439.27	90,430,401.13	4,134	3,662.86	252,057,041.75
VETERANS AFFAIRS	797	693.00	33,626,486.92	38	7.00	908,675.46	835	700.00	34,535,162.38
ECONOMIC DEVELOPMENT	60	57.00	4,301,460.80	45	42.50	4,627,498.98	105	99.50	8,928,959.78
CRT	721	530.75	29,769,121.20	40	29.25	2,200,411.20	761	560.00	31,969,532.40
DOTD	4,218	4,193.50	240,510,086.44	94	45.00	3,374,802.18	4,312	4,238.50	243,884,888.62
DPSC - CORRECTIONS	4,807	4,554.00	258,327,042.89	77	65.20	8,092,552.20	4,884	4,619.20	266,419,595.09
DPSC - PUBLIC SAFETY	2,416	2,304.50	165,488,146.72	279	142.30	13,772,286.82	2,695	2,446.80	179,260,433.54
DYS-OFF OF JUV JUST	747	734.00	40,465,846.98	76	62.00	4,955,537.86	823	796.00	45,421,384.84
LDH	7,649	7,306.88	433,380,725.95	540	187.40	33,912,132.07	8,189	7,494.28	467,292,858.02
DCFS	3,688	3,578.00	201,399,873.48	64	31.00	4,926,781.60	3,752	3,609.00	206,326,655.08
DENR	314	296.00	21,067,171.32	21	11.00	1,426,431.80	335	307.00	22,493,603.12
REVENUE	686	635.00	40,955,855.72	22	17.55	2,155,760.10	708	652.55	43,111,615.82
DEQ	682	661.00	46,612,178.60	25	14.00	1,121,473.60	707	675.00	47,733,652.20
LWC	897	834.00	46,754,598.28	51	18.12	1,770,554.56	948	852.12	48,525,152.84
WILDLIFE & FISHERIES	744	728.00	47,225,793.94	55	37.40	1,638,479.44	799	765.40	48,864,273.38
CIVIL SERVICE AGENCIES	153	153.00	11,613,022.98	72	18.00	1,668,808.68	225	171.00	13,281,831.66
HIGHER EDUCATION	4,151	4,046.01	157,505,621.95	26,671	21,635.47	1,560,857,589.36	30,822	25,681.48	1,718,363,211.31
HEALTH CARE SERVICES	269	266.80	12,513,807.91	185	139.38	13,439,833.18	454	406.18	25,953,641.09
EDUCATION	498	448.00	32,656,282.80	58	48.50	4,738,651.84	556	496.50	37,394,934.64
EDUCATION - OTHER	184	172.50	7,975,396.76	546	417.65	30,094,927.20	730	590.15	38,070,323.96
PUBLIC SERVICE COMM	63	62.00	3,647,532.98	18	18.00	1,151,059.26	81	80.00	4,798,592.24
AGRICULTURE	572	547.00	30,532,413.08	53	49.50	5,682,828.58	625	596.50	36,215,241.66
JUSTICE	0	0.00	0.00	516	489.75	35,987,551.60	516	489.75	35,987,551.60
INSURANCE	189	183.00	11,929,166.08	35	29.50	3,918,974.80	224	212.50	15,848,140.88
LIEUTENANT GOVERNOR	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
SECRETARY OF STATE	638	391.00	24,035,252.28	183	181.00	11,399,203.92	821	572.00	35,434,456.20
TREASURY	50	45.00	3,172,087.36	22	17.00	1,752,334.48	72	62.00	4,924,421.84
RETIREMENT SYSTEMS	260	256.00	18,456,977.20	65	32.00	5,953,751.34	325	288.00	24,410,728.54
INDEPENDENT	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	37,781	35,899.53	2,085,548,591.24	31,688	25,247.74	1,853,781,801.82	69,469	61,147.27	3,939,330,393.06
EXECUTIVE DEPARTMENT	0	0.00	0.00	14	4.00	225,198.40	14	4.00	225,198.40
HOUSING AUTHORITIES	286	271.50	11,614,639.92	408	108.50	7,474,540.69	694	380.00	19,089,180.61
PORTS, LEVEE BOARDS	814	799.80	45,021,217.80	300	99.50	12,686,080.32	1,114	899.30	57,707,298.12
INDEPENDENT	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24
LEGISLATIVE	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
UNITS OF LOCAL GOVT	1,100	1,071.30	56,635,857.72	733	218.00	21,507,918.65	1,833	1,289.30	78,143,776.37
TOTAL WORKFORCE	38,881	36,970.83	2,142,184,448.96	32,421	25,465.74	1,875,289,720.47	71,302	62,436.57	4,017,474,169.43

Report on State Employment
Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

Report on State Employment
Section 4: Major Department by Personnel Area / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/19/2024

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	144,040.00	12	6.00	144,040.00
Board Members	0	0.00	0.00	7	0.00	390.00	7	0.00	390.00
All Other Employees	0	0.00	0.00	91	65.50	6,084,917.50	91	65.50	6,084,917.50
Agency Total	0	0.00	0.00	110	71.50	6,229,347.50	110	71.50	6,229,347.50
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	899,332.98	2	2.00	269,803.04	14	14.00	1,169,136.02
Agency Total	12	12.00	899,332.98	2	2.00	269,803.04	14	14.00	1,169,136.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,596.00	1	0.50	11,596.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	42.00	2,878,881.20	1	1.00	109,000.06	50	43.00	2,987,881.26
Agency Total	49	42.00	2,878,881.20	2	1.50	120,596.06	51	43.50	2,999,477.26
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
Agency Total	31	30.00	2,142,976.68	6	6.00	426,366.72	37	36.00	2,569,343.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	133,744.00	11	5.50	133,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	351.00	26,957,632.00	124	120.50	10,245,147.12	505	471.50	37,202,779.12
Agency Total	381	351.00	26,957,632.00	135	126.00	10,378,891.12	516	477.00	37,336,523.12

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	91,520.00	7	3.50	91,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	150.00	12,910,570.40	12	4.00	879,278.40	164	154.00	13,789,848.80
Agency Total	152	150.00	12,910,570.40	19	7.50	970,798.40	171	157.50	13,881,368.80
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	244	242.00	17,850,881.36	244	242.00	17,850,881.36
Agency Total	0	0.00	0.00	244	242.00	17,850,881.36	244	242.00	17,850,881.36
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	884	850.00	43,470,533.80	885	851.00	43,519,601.00
Agency Total	1	1.00	49,067.20	884	850.00	43,470,533.80	885	851.00	43,519,601.00
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	332.00	2	0.00	332.00
All Other Employees	9	8.00	571,812.80	6	6.00	725,195.90	15	14.00	1,297,008.70
Agency Total	9	8.00	571,812.80	8	6.00	725,527.90	17	14.00	1,297,340.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.25	26,260.00	2	1.25	26,260.00
Board Members	0	0.00	0.00	45	2.50	2,175.00	45	2.50	2,175.00
All Other Employees	41	41.00	2,678,852.80	1	1.00	114,732.80	42	42.00	2,793,585.60
Agency Total	41	41.00	2,678,852.80	48	4.75	143,167.80	89	45.75	2,822,020.60

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	560.00	14	0.00	560.00
All Other Employees	74	69.29	4,033,699.53	1	1.00	134,971.20	75	70.29	4,168,670.73
Agency Total	74	69.29	4,033,699.53	15	1.00	135,531.20	89	70.29	4,169,230.73
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	17	17.00	1,016,828.80	75	62.00	4,318,305.16	92	79.00	5,335,133.96
Agency Total	17	17.00	1,016,828.80	86	62.00	4,318,855.16	103	79.00	5,335,683.96
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	84.80	6,538,950.08	1	1.00	156,832.00	90	85.80	6,695,782.08
Agency Total	89	84.80	6,538,950.08	1	1.00	156,832.00	90	85.80	6,695,782.08
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	47.00	3,353,802.40	2	2.00	300,000.22	58	49.00	3,653,802.62
Agency Total	56	47.00	3,353,802.40	2	2.00	300,000.22	58	49.00	3,653,802.62
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	3,122,610.40	0	0.00	0.00	41	40.00	3,122,610.40
Agency Total	41	40.00	3,122,610.40	0	0.00	0.00	41	40.00	3,122,610.40

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,511,140.80	0	0.00	0.00	35	35.00	1,511,140.80
Agency Total	35	35.00	1,511,140.80	0	0.00	0.00	35	35.00	1,511,140.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,244.00	1	0.50	10,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
Agency Total	6	6.00	373,547.20	1	0.50	10,244.00	7	6.50	383,791.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	14.50	370,604.00	29	14.50	370,604.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	843	815.00	61,871,211.48	2	2.00	313,009.84	845	817.00	62,184,221.32
Agency Total	843	815.00	61,871,211.48	31	16.50	683,613.84	874	831.50	62,554,825.32
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	51.00	4,415,278.40	1	1.00	140,608.00	58	52.00	4,555,886.40
Agency Total	57	51.00	4,415,278.40	2	1.50	153,088.00	59	52.50	4,568,366.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	84.00	5,867,825.60	0	0.00	0.00	86	84.00	5,867,825.60
Agency Total	86	84.00	5,867,825.60	0	0.00	0.00	86	84.00	5,867,825.60

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
Agency Total	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	64	32.25	800,488.00	64	32.25	800,488.00
Board Members	0	0.00	0.00	84	7.50	304,700.12	84	7.50	304,700.12
All Other Employees	1,983	1,887.09	141,401,001.55	1,448	1,362.00	85,238,890.00	3,431	3,249.09	226,639,891.55
Appropriated Personnel Area Totals	1,983	1,887.09	141,401,001.55	1,596	1,401.75	86,344,078.12	3,579	3,288.84	227,745,079.67

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	44,304.00	2	2.00	44,304.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	153	151.50	9,974,644.65	8	8.00	1,130,611.42	161	159.50	11,105,256.07
Agency Total	153	151.50	9,974,644.65	21	10.00	1,175,465.42	174	161.50	11,150,110.07
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	52	52.00	3,002,521.60	2	2.00	360,214.40	54	54.00	3,362,736.00
Agency Total	52	52.00	3,002,521.60	11	2.00	360,889.40	63	54.00	3,363,411.00
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,118.00	7	0.00	1,118.00
All Other Employees	2	2.00	94,120.00	2	2.00	154,139.96	4	4.00	248,259.96
Agency Total	2	2.00	94,120.00	9	2.00	155,257.96	11	4.00	249,377.96
0B02 - French Quarter Management Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	154,254.10	2	2.00	154,254.10
Agency Total	0	0.00	0.00	14	2.00	154,254.10	14	2.00	154,254.10
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	54,932.80	6	3.00	277,970.42	7	4.00	332,903.22
Agency Total	1	1.00	54,932.80	10	3.00	277,970.42	11	4.00	332,903.22

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,050.00	5	0.00	1,050.00
All Other Employees	6	6.00	290,686.40	4	2.00	203,528.80	10	8.00	494,215.20
Agency Total	6	6.00	290,686.40	9	2.00	204,578.80	15	8.00	495,265.20
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	2	1.00	75,296.00	1	0.00	50.00	3	1.00	75,346.00
Agency Total	2	1.00	75,296.00	10	0.00	500.00	12	1.00	75,796.00
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	24	0.00	1,725.00	24	0.00	1,725.00
All Other Employees	47	45.00	2,854,321.60	3	3.00	444,184.00	50	48.00	3,298,505.60
Agency Total	47	45.00	2,854,321.60	27	3.00	445,909.00	74	48.00	3,300,230.60
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	450.00	11	0.00	450.00
All Other Employees	20	20.00	1,106,372.02	2	2.00	226,241.60	22	22.00	1,332,613.62
Agency Total	20	20.00	1,106,372.02	13	2.00	226,691.60	33	22.00	1,333,063.62
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	375.00	6	0.00	375.00
All Other Employees	1	0.00	31,200.00	2	1.00	57,575.04	3	1.00	88,775.04
Agency Total	1	0.00	31,200.00	8	1.00	57,950.04	9	1.00	89,150.04

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,880.00	1	0.50	9,880.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	15	14.00	666,588.00	2	2.00	189,529.60	17	16.00	856,117.60
Agency Total	15	14.00	666,588.00	11	2.50	200,009.60	26	16.50	866,597.60
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	23	23.00	1,140,131.20	3	3.00	522,244.82	26	26.00	1,662,376.02
Agency Total	23	23.00	1,140,131.20	21	3.00	523,044.82	44	26.00	1,663,176.02
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	582.00	6	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	34,477.25	1	0.38	34,477.25
Agency Total	0	0.00	0.00	7	0.38	35,059.25	7	0.38	35,059.25
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.62	34,502.00	1	0.62	34,502.00
Agency Total	0	0.00	0.00	7	0.62	34,793.00	7	0.62	34,793.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	240.00	6	0.00	240.00
All Other Employees	0	0.00	0.00	3	0.02	7,644.00	3	0.02	7,644.00
Agency Total	0	0.00	0.00	9	0.02	7,884.00	9	0.02	7,884.00

State of Louisiana

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	600.00	6	0.00	600.00
All Other Employees	22	21.00	913,348.80	6	2.00	133,395.20	28	23.00	1,046,744.00
Agency Total	22	21.00	913,348.80	12	2.00	133,995.20	34	23.00	1,047,344.00
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	31,200.00	2	1.00	31,200.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	1	0.00	21,476.00	1	1.00	60,070.40	2	1.00	81,546.40
Agency Total	1	0.00	21,476.00	11	2.00	92,070.40	12	2.00	113,546.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.50	85,384.00	5	3.50	85,384.00
Board Members	0	0.00	0.00	156	0.00	10,306.00	156	0.00	10,306.00
All Other Employees	345	336.50	20,225,639.07	49	34.02	3,990,633.01	394	370.52	24,216,272.08
Non-Appropriated Personnel Area Totals	345	336.50	20,225,639.07	210	37.52	4,086,323.01	555	374.02	24,311,962.08

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	9	4.00	224,823.40	9	4.00	224,823.40
Agency Total	0	0.00	0.00	14	4.00	225,198.40	14	4.00	225,198.40

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	9	4.00	224,823.40	9	4.00	224,823.40
Units of Local Govt Personnel Area Totals	0	0.00	0.00	14	4.00	225,198.40	14	4.00	225,198.40

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	69	35.75	885,872.00	69	35.75	885,872.00
Board Members	0	0.00	0.00	245	7.50	315,381.12	245	7.50	315,381.12
All Other Employees	2,328	2,223.59	161,626,640.62	1,506	1,400.02	89,454,346.41	3,834	3,623.61	251,080,987.03
DEPARTMENT TOTALS	2,328	2,223.59	161,626,640.62	1,820	1,443.27	90,655,599.53	4,148	3,666.86	252,282,240.15

State of Louisiana

STATE CIVIL SERVICE

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	125	118.00	5,766,924.80	31	7.00	908,150.46	156	125.00	6,675,075.26
Agency Total	125	118.00	5,766,924.80	38	7.00	908,675.46	163	125.00	6,675,600.26
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	91.00	4,381,317.20	0	0.00	0.00	112	91.00	4,381,317.20
Agency Total	112	91.00	4,381,317.20	0	0.00	0.00	112	91.00	4,381,317.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	126.00	6,330,660.44	0	0.00	0.00	151	126.00	6,330,660.44
Agency Total	151	126.00	6,330,660.44	0	0.00	0.00	151	126.00	6,330,660.44
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	122.00	5,616,906.88	0	0.00	0.00	137	122.00	5,616,906.88
Agency Total	137	122.00	5,616,906.88	0	0.00	0.00	137	122.00	5,616,906.88
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	122.00	5,893,732.00	0	0.00	0.00	139	122.00	5,893,732.00
Agency Total	139	122.00	5,893,732.00	0	0.00	0.00	139	122.00	5,893,732.00

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	114.00	5,636,945.60	0	0.00	0.00	133	114.00	5,636,945.60
Agency Total	133	114.00	5,636,945.60	0	0.00	0.00	133	114.00	5,636,945.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	797	693.00	33,626,486.92	31	7.00	908,150.46	828	700.00	34,534,637.38
Appropriated Personnel Area Totals	797	693.00	33,626,486.92	38	7.00	908,675.46	835	700.00	34,535,162.38

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	797	693.00	33,626,486.92	31	7.00	908,150.46	828	700.00	34,534,637.38
DEPARTMENT TOTALS	797	693.00	33,626,486.92	38	7.00	908,675.46	835	700.00	34,535,162.38

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,654,629.60	12	12.00	1,629,804.54	32	31.00	3,284,434.14
Agency Total	20	19.00	1,654,629.60	15	13.50	1,661,004.54	35	32.50	3,315,634.14
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,646,831.20	30	29.00	2,966,494.44	70	67.00	5,613,325.64
Agency Total	40	38.00	2,646,831.20	30	29.00	2,966,494.44	70	67.00	5,613,325.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	57.00	4,301,460.80	42	41.00	4,596,298.98	102	98.00	8,897,759.78
Appropriated Personnel Area Totals	60	57.00	4,301,460.80	45	42.50	4,627,498.98	105	99.50	8,928,959.78
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	57.00	4,301,460.80	42	41.00	4,596,298.98	102	98.00	8,897,759.78
DEPARTMENT TOTALS	60	57.00	4,301,460.80	45	42.50	4,627,498.98	105	99.50	8,928,959.78

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/19/2024

CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	109,616.00	9	4.50	109,616.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.75	3,128,315.84	5	4.75	513,962.80	51	45.50	3,642,278.64
Agency Total	46	40.75	3,128,315.84	14	9.25	623,578.80	60	50.00	3,751,894.64
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,607,524.40	1	1.00	151,236.80	46	45.00	2,758,761.20
Agency Total	45	44.00	2,607,524.40	4	2.50	182,436.80	49	46.50	2,789,961.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	74.00	4,243,002.40	2	2.00	242,382.40	102	76.00	4,485,384.80
Agency Total	100	74.00	4,243,002.40	2	2.00	242,382.40	102	76.00	4,485,384.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	79,040.00	7	3.50	79,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	385	271.00	14,000,838.80	3	3.00	257,296.00	388	274.00	14,258,134.80
Agency Total	385	271.00	14,000,838.80	10	6.50	336,336.00	395	277.50	14,337,174.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,201,689.36	6	6.00	537,394.00	41	40.00	2,739,083.36
Agency Total	35	34.00	2,201,689.36	8	7.00	558,194.00	43	41.00	2,759,883.36

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STATE CIVIL SERVICE

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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	67.00	3,587,750.40	2	2.00	257,483.20	112	69.00	3,845,233.60
Agency Total	110	67.00	3,587,750.40	2	2.00	257,483.20	112	69.00	3,845,233.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	240,656.00	21	10.50	240,656.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	721	530.75	29,769,121.20	19	18.75	1,959,755.20	740	549.50	31,728,876.40
Appropriated Personnel Area Totals	721	530.75	29,769,121.20	40	29.25	2,200,411.20	761	560.00	31,969,532.40

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	240,656.00	21	10.50	240,656.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	721	530.75	29,769,121.20	19	18.75	1,959,755.20	740	549.50	31,728,876.40
DEPARTMENT TOTALS	721	530.75	29,769,121.20	40	29.25	2,200,411.20	761	560.00	31,969,532.40

State of Louisiana

STATE CIVIL SERVICE

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DOTD

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	247,936.00	18	9.00	247,936.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	178.00	12,609,261.60	9	9.00	1,245,400.00	188	187.00	13,854,661.60
Agency Total	179	178.00	12,609,261.60	27	18.00	1,493,336.00	206	196.00	14,102,597.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	14.00	542,235.20	27	14.00	542,235.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,968	3,954.00	224,779,734.40	8	8.00	928,886.40	3,976	3,962.00	225,708,620.80
Agency Total	3,968	3,954.00	224,779,734.40	35	22.00	1,471,121.60	4,003	3,976.00	226,250,856.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	23.00	790,171.20	45	23.00	790,171.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,147	4,132.00	237,388,996.00	17	17.00	2,174,286.40	4,164	4,149.00	239,563,282.40
Appropriated Personnel Area Totals	4,147	4,132.00	237,388,996.00	62	40.00	2,964,457.60	4,209	4,172.00	240,353,453.60

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	11	10.00	588,409.64	2	2.00	188,094.40	13	12.00	776,504.04
Agency Total	11	10.00	588,409.64	13	2.00	189,194.40	24	12.00	777,604.04

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	16,120.00	1	1.00	16,120.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	60	51.50	2,532,680.80	1	1.00	152,443.20	61	52.50	2,685,124.00
Agency Total	60	51.50	2,532,680.80	17	2.00	171,263.20	77	53.50	2,703,944.00

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	16,120.00	1	1.00	16,120.00
Board Members	0	0.00	0.00	27	0.00	3,800.00	27	0.00	3,800.00
All Other Employees	71	61.50	3,121,090.44	4	4.00	390,424.58	75	65.50	3,511,515.02
Non-Appropriated Personnel Area Totals	71	61.50	3,121,090.44	32	5.00	410,344.58	103	66.50	3,531,435.02

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	46	24.00	806,291.20	46	24.00	806,291.20
Board Members	0	0.00	0.00	27	0.00	3,800.00	27	0.00	3,800.00
All Other Employees	4,218	4,193.50	240,510,086.44	21	21.00	2,564,710.98	4,239	4,214.50	243,074,797.42
DEPARTMENT TOTALS	4,218	4,193.50	240,510,086.44	94	45.00	3,374,802.18	4,312	4,238.50	243,884,888.62

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	312	269.00	19,209,410.12	13	13.00	1,763,920.08	325	282.00	20,973,330.20
Agency Total	312	269.00	19,209,410.12	18	18.00	1,983,920.38	330	287.00	21,193,330.50
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,061	1,015.00	56,354,771.20	10	9.00	1,731,529.80	1,071	1,024.00	58,086,301.00
Agency Total	1,061	1,015.00	56,354,771.20	10	9.00	1,731,529.80	1,071	1,024.00	58,086,301.00
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	47,424.00	3	2.40	47,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	361	331.00	18,428,764.64	3	3.00	343,502.38	364	334.00	18,772,267.02
Agency Total	361	331.00	18,428,764.64	6	5.40	390,926.38	367	336.40	18,819,691.02
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	251.00	13,657,920.64	6	6.00	793,062.40	268	257.00	14,450,983.04
Agency Total	262	251.00	13,657,920.64	6	6.00	793,062.40	268	257.00	14,450,983.04
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	16,640.00	1	0.80	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	250.00	12,302,170.40	4	4.00	313,482.78	260	254.00	12,615,653.18
Agency Total	256	250.00	12,302,170.40	5	4.80	330,122.78	261	254.80	12,632,293.18

State of Louisiana

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	45,760.00	4	2.00	45,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	471.00	25,131,842.84	3	3.00	334,227.40	498	474.00	25,466,070.24
Agency Total	495	471.00	25,131,842.84	7	5.00	379,987.40	502	476.00	25,511,830.24
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	547	527.00	28,551,137.66	9	9.00	1,425,923.20	556	536.00	29,977,060.86
Agency Total	547	527.00	28,551,137.66	9	9.00	1,425,923.20	556	536.00	29,977,060.86
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	311.00	16,250,465.40	2	2.00	317,897.06	325	313.00	16,568,362.46
Agency Total	323	311.00	16,250,465.40	2	2.00	317,897.06	325	313.00	16,568,362.46
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	758.00	48,464,960.44	0	0.00	0.00	796	758.00	48,464,960.44
Agency Total	796	758.00	48,464,960.44	0	0.00	0.00	796	758.00	48,464,960.44
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	309.00	16,186,547.52	6	5.00	713,772.80	335	314.00	16,900,320.32
Agency Total	329	309.00	16,186,547.52	6	5.00	713,772.80	335	314.00	16,900,320.32

State of Louisiana

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	65	62.00	3,789,052.03	0	0.00	0.00	65	62.00	3,789,052.03
Agency Total	65	62.00	3,789,052.03	8	1.00	25,410.00	73	63.00	3,814,462.03

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.20	134,784.00	10	6.20	134,784.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,807	4,554.00	258,327,042.89	56	54.00	7,737,317.90	4,863	4,608.00	266,064,360.79
Appropriated Personnel Area Totals	4,807	4,554.00	258,327,042.89	77	65.20	8,092,552.20	4,884	4,619.20	266,419,595.09

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.20	134,784.00	10	6.20	134,784.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,807	4,554.00	258,327,042.89	56	54.00	7,737,317.90	4,863	4,608.00	266,064,360.79
DEPARTMENT TOTALS	4,807	4,554.00	258,327,042.89	77	65.20	8,092,552.20	4,884	4,619.20	266,419,595.09

State of Louisiana

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.75	91,000.00	5	2.75	91,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	102.00	7,468,339.32	1	1.00	170,000.22	118	103.00	7,638,339.54
Agency Total	117	102.00	7,468,339.32	6	3.75	261,000.22	123	105.75	7,729,339.54
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.50	307,840.00	24	12.50	307,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,572	1,518.00	123,851,293.28	88	63.30	5,783,542.44	1,660	1,581.30	129,634,835.72
Agency Total	1,572	1,518.00	123,851,293.28	112	75.80	6,091,382.44	1,684	1,593.80	129,942,675.72
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.75	172,749.20	12	6.75	172,749.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	502.00	22,215,674.00	5	5.00	556,350.08	536	507.00	22,772,024.08
Agency Total	531	502.00	22,215,674.00	17	11.75	729,099.28	548	513.75	22,944,773.28
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	10	0.00	454.00	10	0.00	454.00
All Other Employees	162	155.00	10,185,623.76	93	32.00	5,664,672.00	255	187.00	15,850,295.76
Agency Total	162	155.00	10,185,623.76	104	32.50	5,680,726.00	266	187.50	15,866,349.76
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	272,530.44	9	9.00	272,530.44
All Other Employees	1	1.00	44,179.20	2	2.00	187,008.12	3	3.00	231,187.32
Agency Total	1	1.00	44,179.20	11	11.00	459,538.56	12	12.00	503,717.76

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	11	10.00	548,773.16	1	1.00	99,999.90	12	11.00	648,773.06
Agency Total	11	10.00	548,773.16	5	1.00	100,499.90	16	11.00	649,273.06
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	2.00	2	0.00	2.00
All Other Employees	13	10.00	820,372.80	1	1.00	118,987.96	14	11.00	939,360.76
Agency Total	13	10.00	820,372.80	3	1.00	118,989.96	16	11.00	939,362.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	22.50	587,189.20	42	22.50	587,189.20
Board Members	0	0.00	0.00	25	9.00	273,486.44	25	9.00	273,486.44
All Other Employees	2,407	2,298.00	165,134,255.52	191	105.30	12,580,560.72	2,598	2,403.30	177,714,816.24
Appropriated Personnel Area Totals	2,407	2,298.00	165,134,255.52	258	136.80	13,441,236.36	2,665	2,434.80	178,575,491.88

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	31,200.00	2	1.00	31,200.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	8	5.50	303,992.00	4	2.00	157,996.02	12	7.50	461,988.02
Agency Total	8	5.50	303,992.00	12	3.00	189,196.02	20	8.50	493,188.02
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	49,899.20	4	2.00	129,374.44	5	3.00	179,273.64
Agency Total	1	1.00	49,899.20	9	2.50	141,854.44	10	3.50	191,753.64
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	43,680.00	3	1.50	43,680.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	9	6.50	353,891.20	8	4.00	287,370.46	17	10.50	641,261.66
Non-Appropriated Personnel Area Totals	9	6.50	353,891.20	21	5.50	331,050.46	30	12.00	684,941.66
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	24.00	630,869.20	45	24.00	630,869.20
Board Members	0	0.00	0.00	35	9.00	273,486.44	35	9.00	273,486.44
All Other Employees	2,416	2,304.50	165,488,146.72	199	109.30	12,867,931.18	2,615	2,413.80	178,356,077.90
DEPARTMENT TOTALS	2,416	2,304.50	165,488,146.72	279	142.30	13,772,286.82	2,695	2,446.80	179,260,433.54

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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	747	734.00	40,465,846.98	76	62.00	4,955,537.86	823	796.00	45,421,384.84
Agency Total	747	734.00	40,465,846.98	76	62.00	4,955,537.86	823	796.00	45,421,384.84

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	747	734.00	40,465,846.98	76	62.00	4,955,537.86	823	796.00	45,421,384.84
Appropriated Personnel Area Totals	747	734.00	40,465,846.98	76	62.00	4,955,537.86	823	796.00	45,421,384.84

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	747	734.00	40,465,846.98	76	62.00	4,955,537.86	823	796.00	45,421,384.84
DEPARTMENT TOTALS	747	734.00	40,465,846.98	76	62.00	4,955,537.86	823	796.00	45,421,384.84

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	111.80	6,773,769.60	16	13.65	2,111,460.52	130	125.45	8,885,230.12
Agency Total	114	111.80	6,773,769.60	16	13.65	2,111,460.52	130	125.45	8,885,230.12
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	160.80	9,686,289.60	13	12.80	2,101,756.80	179	173.60	11,788,046.40
Agency Total	166	160.80	9,686,289.60	13	12.80	2,101,756.80	179	173.60	11,788,046.40
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	46,800.00	3	1.50	46,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	11,527,401.60	18	13.00	2,537,932.80	198	193.00	14,065,334.40
Agency Total	180	180.00	11,527,401.60	21	14.50	2,584,732.80	201	194.50	14,112,134.40
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
Agency Total	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,448.00	4	2.00	32,448.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,023	1,009.00	58,865,275.82	9	5.00	862,692.74	1,032	1,014.00	59,727,968.56
Agency Total	1,023	1,009.00	58,865,275.82	13	7.00	895,140.74	1,036	1,016.00	59,760,416.56

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	415.50	36,088,021.32	13	11.50	1,677,482.30	468	427.00	37,765,503.62
Agency Total	455	415.50	36,088,021.32	13	11.50	1,677,482.30	468	427.00	37,765,503.62
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.00	7,586,644.00	11	10.60	1,809,013.44	138	136.60	9,395,657.44
Agency Total	127	126.00	7,586,644.00	11	10.60	1,809,013.44	138	136.60	9,395,657.44
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	91.50	5,595,691.14	5	5.00	706,023.24	97	96.50	6,301,714.38
Agency Total	92	91.50	5,595,691.14	5	5.00	706,023.24	97	96.50	6,301,714.38
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	19,968.00	1	0.80	19,968.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	412	396.00	25,227,519.98	16	1.00	1,301,164.80	428	397.00	26,528,684.78
Agency Total	412	396.00	25,227,519.98	17	1.80	1,321,132.80	429	397.80	26,548,652.78
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60
Agency Total	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	114.00	6,451,161.60	4	3.55	677,990.56	120	117.55	7,129,152.16
Agency Total	116	114.00	6,451,161.60	4	3.55	677,990.56	120	117.55	7,129,152.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	38,324.00	3	1.50	38,324.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,254	1,214.00	84,702,592.52	72	9.00	4,616,754.22	1,326	1,223.00	89,319,346.74
Agency Total	1,254	1,214.00	84,702,592.52	75	10.50	4,655,078.22	1,329	1,224.50	89,357,670.74
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,621	1,461.00	79,970,040.60	46	11.50	4,602,549.38	1,667	1,472.50	84,572,589.98
Agency Total	1,621	1,461.00	79,970,040.60	46	11.50	4,602,549.38	1,667	1,472.50	84,572,589.98
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	14,560.00	1	0.50	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,569	1,535.00	69,871,406.02	10	9.50	989,872.00	1,579	1,544.50	70,861,278.02
Agency Total	1,569	1,535.00	69,871,406.02	11	10.00	1,004,432.00	1,580	1,545.00	70,875,838.02
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	269,027.98	1	1.00	149,999.98	5	4.00	419,027.96
Agency Total	4	3.00	269,027.98	1	1.00	149,999.98	5	4.00	419,027.96

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	78.00	4,805,205.79	3	2.00	369,053.99	89	80.00	5,174,259.78
Agency Total	86	78.00	4,805,205.79	3	2.00	369,053.99	89	80.00	5,174,259.78
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	5,024,281.60	3	2.00	290,971.20	90	87.00	5,315,252.80
Agency Total	87	85.00	5,024,281.60	3	2.00	290,971.20	90	87.00	5,315,252.80
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,353,619.40	13	4.00	948,313.60	88	79.00	5,301,933.00
Agency Total	75	75.00	4,353,619.40	13	4.00	948,313.60	88	79.00	5,301,933.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,382,094.68	11	10.80	2,237,395.26	111	110.80	8,619,489.94
Agency Total	100	100.00	6,382,094.68	11	10.80	2,237,395.26	111	110.80	8,619,489.94
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.30	152,100.00	12	6.30	152,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,496	7,170.60	424,309,077.65	266	127.90	28,238,306.93	7,762	7,298.50	452,547,384.58
Appropriated Personnel Area Totals	7,496	7,170.60	424,309,077.65	278	134.20	28,390,406.93	7,774	7,304.80	452,699,484.58

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.65	54,496.00	5	1.65	54,496.00
Agency Total	0	0.00	0.00	10	1.65	54,496.00	10	1.65	54,496.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	150.00	6	0.00	150.00
All Other Employees	0	0.00	0.00	4	3.00	174,005.26	4	3.00	174,005.26
Agency Total	0	0.00	0.00	10	3.00	174,155.26	10	3.00	174,155.26
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	0	0.00	0.00	3	3.00	187,616.00	3	3.00	187,616.00
Agency Total	0	0.00	0.00	12	3.00	188,416.00	12	3.00	188,416.00
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	46	46.00	2,790,079.50	7	6.00	1,204,680.78	53	52.00	3,994,760.28
Agency Total	46	46.00	2,790,079.50	16	6.00	1,205,580.78	62	52.00	3,995,660.28
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.50	102,356.80	4	3.50	102,356.80
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	58	47.50	3,499,194.40	8	4.00	861,660.80	66	51.50	4,360,855.20
Agency Total	58	47.50	3,499,194.40	23	7.50	964,767.60	81	55.00	4,463,962.00

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	1,200.00	8	0.00	1,200.00
All Other Employees	3	3.00	130,353.60	2	2.00	170,027.78	5	5.00	300,381.38
Agency Total	3	3.00	130,353.60	10	2.00	171,227.78	13	5.00	301,581.38
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	675.00	11	0.00	675.00
All Other Employees	10	9.00	665,371.20	2	2.00	289,791.84	12	11.00	955,163.04
Agency Total	10	9.00	665,371.20	13	2.00	290,466.84	23	11.00	955,838.04
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	1	1.00	34,860.80	1	1.00	120,000.00	2	2.00	154,860.80
Agency Total	1	1.00	34,860.80	12	1.00	120,550.00	13	2.00	155,410.80
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	344.26	10	0.00	344.26
All Other Employees	0	0.00	0.00	2	1.00	184,475.20	2	1.00	184,475.20
Agency Total	0	0.00	0.00	12	1.00	184,819.46	12	1.00	184,819.46
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Agency Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	8	0.50	15,600.00	8	0.50	15,600.00
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	12,188.80	2	2.00	122,116.80	3	2.00	134,305.60
Agency Total	1	0.00	12,188.80	7	2.00	122,116.80	8	2.00	134,305.60
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,050.00	13	0.00	1,050.00
All Other Employees	4	4.00	179,795.20	3	2.00	378,426.00	7	6.00	558,221.20
Agency Total	4	4.00	179,795.20	16	2.00	379,476.00	20	6.00	559,271.20
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	37,440.00	3	2.00	231,414.68	4	2.00	268,854.68
Agency Total	1	0.00	37,440.00	10	2.00	231,939.68	11	2.00	269,379.68
OB38 - Lic Prof Counslrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	4	2.00	112,195.20	2	2.00	157,518.40	6	4.00	269,713.60
Agency Total	4	2.00	112,195.20	14	3.00	182,478.40	18	5.00	294,673.60

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	163,971.00	4	3.00	163,971.00
Agency Total	0	0.00	0.00	8	3.00	164,271.00	8	3.00	164,271.00
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	21	20.78	1,475,136.00	3	3.00	443,976.00	24	23.78	1,919,112.00
Agency Total	21	20.78	1,475,136.00	20	3.00	445,251.00	41	23.78	1,920,387.00
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	3	3.00	118,393.60	2	1.55	108,430.40	5	4.55	226,824.00
Agency Total	3	3.00	118,393.60	9	1.55	108,430.40	12	4.55	226,824.00
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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LDH

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB53 - Sanitariums La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Agency Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	122,959.22	4	2.00	122,959.22
Agency Total	0	0.00	0.00	9	2.00	122,959.22	9	2.00	122,959.22
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	71,724.12	5	2.00	71,724.12
Agency Total	0	0.00	0.00	9	2.00	71,724.12	9	2.00	71,724.12
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	143,133.20	4	3.00	143,133.20
Agency Total	0	0.00	0.00	10	3.00	143,433.20	10	3.00	143,433.20
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	24,960.00	1	0.00	24,960.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	1	0.00	16,640.00	2	2.00	152,505.60	3	2.00	169,145.60
Agency Total	1	0.00	16,640.00	9	2.00	177,465.60	10	2.00	194,105.60

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LDH

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.50	152,276.80	6	4.50	152,276.80
Board Members	0	0.00	0.00	181	0.00	10,769.26	181	0.00	10,769.26
All Other Employees	153	136.28	9,071,648.30	75	48.70	5,358,679.08	228	184.98	14,430,327.38
Non-Appropriated Personnel Area Totals	153	136.28	9,071,648.30	262	53.20	5,521,725.14	415	189.48	14,593,373.44

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	10.80	304,376.80	18	10.80	304,376.80
Board Members	0	0.00	0.00	181	0.00	10,769.26	181	0.00	10,769.26
All Other Employees	7,649	7,306.88	433,380,725.95	341	176.60	33,596,986.01	7,990	7,483.48	466,977,711.96
DEPARTMENT TOTALS	7,649	7,306.88	433,380,725.95	540	187.40	33,912,132.07	8,189	7,494.28	467,292,858.02

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DCFS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	61,360.00	6	3.00	61,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,688	3,578.00	201,399,873.48	58	28.00	4,865,421.60	3,746	3,606.00	206,265,295.08
Agency Total	3,688	3,578.00	201,399,873.48	64	31.00	4,926,781.60	3,752	3,609.00	206,326,655.08

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	61,360.00	6	3.00	61,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,688	3,578.00	201,399,873.48	58	28.00	4,865,421.60	3,746	3,606.00	206,265,295.08
Appropriated Personnel Area Totals	3,688	3,578.00	201,399,873.48	64	31.00	4,926,781.60	3,752	3,609.00	206,326,655.08

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	61,360.00	6	3.00	61,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,688	3,578.00	201,399,873.48	58	28.00	4,865,421.60	3,746	3,606.00	206,265,295.08
DEPARTMENT TOTALS	3,688	3,578.00	201,399,873.48	64	31.00	4,926,781.60	3,752	3,609.00	206,326,655.08

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DENR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	132	126.00	9,244,149.20	11	10.00	1,296,505.60	143	136.00	10,540,654.80
Agency Total	132	126.00	9,244,149.20	20	10.00	1,297,180.60	152	136.00	10,541,329.80

0432 - DENR-Office of Conservation

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	170.00	11,823,022.12	1	1.00	129,251.20	183	171.00	11,952,273.32
Agency Total	182	170.00	11,823,022.12	1	1.00	129,251.20	183	171.00	11,952,273.32

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	314	296.00	21,067,171.32	12	11.00	1,425,756.80	326	307.00	22,492,928.12
Appropriated Personnel Area Totals	314	296.00	21,067,171.32	21	11.00	1,426,431.80	335	307.00	22,493,603.12

DENR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	314	296.00	21,067,171.32	12	11.00	1,425,756.80	326	307.00	22,492,928.12
DEPARTMENT TOTALS	314	296.00	21,067,171.32	21	11.00	1,426,431.80	335	307.00	22,493,603.12

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REVENUE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	63,648.00	3	2.55	63,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	631.00	40,689,158.12	17	13.00	1,864,217.68	699	644.00	42,553,375.80
Agency Total	682	631.00	40,689,158.12	20	15.55	1,927,865.68	702	646.55	42,617,023.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	63,648.00	3	2.55	63,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	631.00	40,689,158.12	17	13.00	1,864,217.68	699	644.00	42,553,375.80
Appropriated Personnel Area Totals	682	631.00	40,689,158.12	20	15.55	1,927,865.68	702	646.55	42,617,023.80

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A41 - LA Sales/Use Tax Com Rem Sells									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	266,697.60	2	2.00	227,894.42	6	6.00	494,592.02
Agency Total	4	4.00	266,697.60	2	2.00	227,894.42	6	6.00	494,592.02

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	266,697.60	2	2.00	227,894.42	6	6.00	494,592.02
Non-Appropriated Personnel Area Totals	4	4.00	266,697.60	2	2.00	227,894.42	6	6.00	494,592.02

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	63,648.00	3	2.55	63,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	635.00	40,955,855.72	19	15.00	2,092,112.10	705	650.00	43,047,967.82
DEPARTMENT TOTALS	686	635.00	40,955,855.72	22	17.55	2,155,760.10	708	652.55	43,111,615.82

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/19/2024

DEQ

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	158,080.00	14	7.00	158,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	661.00	46,612,178.60	11	7.00	963,393.60	693	668.00	47,575,572.20
Agency Total	682	661.00	46,612,178.60	25	14.00	1,121,473.60	707	675.00	47,733,652.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	158,080.00	14	7.00	158,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	661.00	46,612,178.60	11	7.00	963,393.60	693	668.00	47,575,572.20
Appropriated Personnel Area Totals	682	661.00	46,612,178.60	25	14.00	1,121,473.60	707	675.00	47,733,652.20

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	158,080.00	14	7.00	158,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	661.00	46,612,178.60	11	7.00	963,393.60	693	668.00	47,575,572.20
DEPARTMENT TOTALS	682	661.00	46,612,178.60	25	14.00	1,121,473.60	707	675.00	47,733,652.20

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STATE CIVIL SERVICE

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LWC

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,640.00	6	3.00	55,640.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	889	827.00	46,458,676.68	9	9.00	1,241,036.16	898	836.00	47,699,712.84
Agency Total	889	827.00	46,458,676.68	19	12.00	1,297,036.16	908	839.00	47,755,712.84

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,640.00	6	3.00	55,640.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	889	827.00	46,458,676.68	9	9.00	1,241,036.16	898	836.00	47,699,712.84
Appropriated Personnel Area Totals	889	827.00	46,458,676.68	19	12.00	1,297,036.16	908	839.00	47,755,712.84

State of Louisiana

STATE CIVIL SERVICE

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LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00

0B16 - Plumbing La St Bd /LWC

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	4	4.00	135,844.80	10	5.12	419,181.58	14	9.12	555,026.38
Agency Total	4	4.00	135,844.80	19	5.12	419,781.58	23	9.12	555,626.38

0B46 - Barber Examiners Board /DOL

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	160,076.80	1	1.00	53,041.82	5	4.00	213,118.62
Agency Total	4	3.00	160,076.80	6	1.00	53,666.82	10	4.00	213,743.62

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,295.00	21	0.00	1,295.00
All Other Employees	8	7.00	295,921.60	11	6.12	472,223.40	19	13.12	768,145.00
Non-Appropriated Personnel Area Totals	8	7.00	295,921.60	32	6.12	473,518.40	40	13.12	769,440.00

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,640.00	6	3.00	55,640.00
Board Members	0	0.00	0.00	25	0.00	1,655.00	25	0.00	1,655.00
All Other Employees	897	834.00	46,754,598.28	20	15.12	1,713,259.56	917	849.12	48,467,857.84
DEPARTMENT TOTALS	897	834.00	46,754,598.28	51	18.12	1,770,554.56	948	852.12	48,525,152.84

State of Louisiana

STATE CIVIL SERVICE

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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	31,980.00	2	1.50	31,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,862,329.60	1	1.00	128,887.20	43	43.00	2,991,216.80
Agency Total	42	42.00	2,862,329.60	3	2.50	160,867.20	45	44.50	3,023,196.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	37,128.00	2	1.70	37,128.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	262	260.00	18,113,685.20	5	5.00	483,915.64	267	265.00	18,597,600.84
Agency Total	262	260.00	18,113,685.20	14	6.70	521,043.64	276	266.70	18,634,728.84
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	17.60	380,328.00	24	17.60	380,328.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	218.00	13,340,809.82	2	2.00	196,245.40	232	220.00	13,537,055.22
Agency Total	230	218.00	13,340,809.82	26	19.60	576,573.40	256	237.60	13,917,383.22
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	7.60	159,848.00	10	7.60	159,848.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	208.00	12,908,969.32	2	1.00	220,147.20	212	209.00	13,129,116.52
Agency Total	210	208.00	12,908,969.32	12	8.60	379,995.20	222	216.60	13,288,964.52
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	28.40	609,284.00	38	28.40	609,284.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	744	728.00	47,225,793.94	10	9.00	1,029,195.44	754	737.00	48,254,989.38
Appropriated Personnel Area Totals	744	728.00	47,225,793.94	55	37.40	1,638,479.44	799	765.40	48,864,273.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	28.40	609,284.00	38	28.40	609,284.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	744	728.00	47,225,793.94	10	9.00	1,029,195.44	754	737.00	48,254,989.38
DEPARTMENT TOTALS	744	728.00	47,225,793.94	55	37.40	1,638,479.44	799	765.40	48,864,273.38

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	99	99.00	7,862,866.18	28	0.00	443,664.00	127	99.00	8,306,530.18
Agency Total	99	99.00	7,862,866.18	35	0.00	444,189.00	134	99.00	8,307,055.18
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1,178,777.60	0	0.00	0.00	16	16.00	1,178,777.60
Agency Total	16	16.00	1,178,777.60	0	0.00	0.00	16	16.00	1,178,777.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,826.00	11	0.00	1,826.00
All Other Employees	38	38.00	2,571,379.20	0	0.00	0.00	38	38.00	2,571,379.20
Agency Total	38	38.00	2,571,379.20	11	0.00	1,826.00	49	38.00	2,573,205.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	4	4.00	366,316.60	4	4.00	366,316.60
Agency Total	0	0.00	0.00	11	4.00	366,841.60	11	4.00	366,841.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	0	0.00	0.00	12	11.00	855,493.08	12	11.00	855,493.08
Agency Total	0	0.00	0.00	15	14.00	855,952.08	15	14.00	855,952.08

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,335.00	28	3.00	3,335.00
All Other Employees	153	153.00	11,613,022.98	44	15.00	1,665,473.68	197	168.00	13,278,496.66
Appropriated Personnel Area Totals	153	153.00	11,613,022.98	72	18.00	1,668,808.68	225	171.00	13,281,831.66

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,335.00	28	3.00	3,335.00
All Other Employees	153	153.00	11,613,022.98	44	15.00	1,665,473.68	197	168.00	13,278,496.66
DEPARTMENT TOTALS	153	153.00	11,613,022.98	72	18.00	1,668,808.68	225	171.00	13,281,831.66

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STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	935	932.12	37,180,723.68	4,810	4,582.60	379,988,517.60	5,745	5,514.72	417,169,241.28
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	935	932.12	37,180,723.68	4,810	4,582.60	379,988,517.60	5,745	5,514.72	417,169,241.28
0602 - LSU-Alexandria									
Education Employees	51	50.80	1,876,777.92	346	280.60	15,645,569.42	397	331.40	17,522,347.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	50.80	1,876,777.92	346	280.60	15,645,569.42	397	331.40	17,522,347.34
0603 - University of New Orleans									
Education Employees	52	45.00	2,306,613.92	1,310	986.04	69,152,686.33	1,362	1,031.04	71,459,300.25
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	45.00	2,306,613.92	1,310	986.04	69,152,686.33	1,362	1,031.04	71,459,300.25
0604 - LSU-Health Sciences Center NO									
Education Employees	392	388.50	14,404,025.42	1,857	1,730.84	169,144,528.72	2,249	2,119.34	183,548,554.14
Student Employees	0	0.00	0.00	57	28.50	657,280.00	57	28.50	657,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	392	388.50	14,404,025.42	1,914	1,759.34	169,801,808.72	2,306	2,147.84	184,205,834.14
0605 - LSU-Eunice									
Education Employees	24	24.00	844,241.04	208	157.35	6,717,215.88	232	181.35	7,561,456.92
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	844,241.04	208	157.35	6,717,215.88	232	181.35	7,561,456.92

State of Louisiana

STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	67	65.50	2,238,586.56	461	374.14	24,945,765.02	528	439.64	27,184,351.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	65.50	2,238,586.56	461	374.14	24,945,765.02	528	439.64	27,184,351.58
0607 - LSU-Agriculture Center									
Education Employees	267	263.72	10,479,897.04	712	701.62	54,377,330.22	979	965.34	64,857,227.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	267	263.72	10,479,897.04	712	701.62	54,377,330.22	979	965.34	64,857,227.26
0609 - LSU-Pennington Biomedical Res									
Education Employees	56	54.80	2,469,811.68	377	367.94	31,449,902.86	433	422.74	33,919,714.54
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	54.80	2,469,811.68	377	367.94	31,449,902.86	433	422.74	33,919,714.54
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	105	104.80	4,864,411.86	1,073	1,042.53	104,024,780.10	1,178	1,147.33	108,889,191.96
Student Employees	0	0.00	0.00	30	15.00	251,212.00	30	15.00	251,212.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	105	104.80	4,864,411.86	1,103	1,057.53	104,275,992.10	1,208	1,162.33	109,140,403.96
0612 - Baton Rouge Community College									
Education Employees	41	41.00	1,487,449.69	830	300.39	19,616,747.87	871	341.39	21,104,197.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	41.00	1,487,449.69	830	300.39	19,616,747.87	871	341.39	21,104,197.56

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STATE CIVIL SERVICE

Report on State Employment

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	37	37.00	3,718,773.80	37	37.00	3,718,773.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	37	37.00	3,718,773.80	37	37.00	3,718,773.80
0616 - SU A & M College									
Education Employees	212	212.00	8,174,345.40	1,211	1,204.50	53,485,646.22	1,423	1,416.50	61,659,991.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	212	212.00	8,174,345.40	1,211	1,204.50	53,485,646.22	1,423	1,416.50	61,659,991.62
0617 - SU New Orleans									
Education Employees	40	40.00	1,538,154.33	218	212.37	9,447,387.28	258	252.37	10,985,541.61
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	40.00	1,538,154.33	218	212.37	9,447,387.28	258	252.37	10,985,541.61
0618 - SU Shreveport									
Education Employees	29	28.00	1,024,927.20	244	228.57	9,808,564.06	273	256.57	10,833,491.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	28.00	1,024,927.20	244	228.57	9,808,564.06	273	256.57	10,833,491.26
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,484,938.04	23	21.25	2,484,938.04
Student Employees	0	0.00	0.00	1	0.65	17,576.00	1	0.65	17,576.00
Board Members	0	0.00	0.00	8	0.00	100.00	8	0.00	100.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	32	21.90	2,502,614.04	32	21.90	2,502,614.04

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	138	138.00	4,849,936.00	578	486.77	29,625,618.91	716	624.77	34,475,554.91
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	138.00	4,849,936.00	578	486.77	29,625,618.91	716	624.77	34,475,554.91
0623 - Grambling State University									
Education Employees	87	81.00	3,443,933.52	491	452.29	27,954,773.53	578	533.29	31,398,707.05
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	87	81.00	3,443,933.52	491	452.29	27,954,773.53	578	533.29	31,398,707.05
0625 - La Tech University									
Education Employees	259	259.00	8,999,972.80	1,256	886.55	56,353,623.92	1,515	1,145.55	65,353,596.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	259	259.00	8,999,972.80	1,256	886.55	56,353,623.92	1,515	1,145.55	65,353,596.72
0627 - McNeese State University									
Education Employees	90	88.00	3,143,171.20	601	463.15	33,806,611.12	691	551.15	36,949,782.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	90	88.00	3,143,171.20	601	463.15	33,806,611.12	691	551.15	36,949,782.32
0629 - University of La-Monroe									
Education Employees	174	173.00	6,431,484.60	717	713.74	50,253,087.51	891	886.74	56,684,572.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	174	173.00	6,431,484.60	717	713.74	50,253,087.51	891	886.74	56,684,572.11

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	102	102.00	4,138,924.92	649	630.88	37,153,898.35	751	732.88	41,292,823.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	102	102.00	4,138,924.92	649	630.88	37,153,898.35	751	732.88	41,292,823.27
0634 - Southeastern La University									
Education Employees	316	309.77	11,606,027.62	1,084	992.81	62,369,911.34	1,400	1,302.58	73,975,938.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	316	309.77	11,606,027.62	1,084	992.81	62,369,911.34	1,400	1,302.58	73,975,938.96
0640 - University of La-Lafayette									
Education Employees	454	432.00	16,601,540.80	1,793	1,653.61	123,655,872.32	2,247	2,085.61	140,257,413.12
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	454	432.00	16,601,540.80	1,793	1,653.61	123,655,872.32	2,247	2,085.61	140,257,413.12
0641 - Delgado Community College									
Education Employees	150	105.00	4,956,228.16	1,566	614.92	36,767,306.81	1,716	719.92	41,723,534.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	150	105.00	4,956,228.16	1,566	614.92	36,767,306.81	1,716	719.92	41,723,534.97
0643 - Nunez Community College									
Education Employees	5	5.00	125,245.95	237	124.90	6,967,691.12	242	129.90	7,092,937.07
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	125,245.95	237	124.90	6,967,691.12	242	129.90	7,092,937.07

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	15	14.00	611,416.00	750	318.61	17,988,552.90	765	332.61	18,599,968.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	14.00	611,416.00	750	318.61	17,988,552.90	765	332.61	18,599,968.90
0671 - HED-Board of Regents									
Education Employees	6	6.00	450,403.20	238	228.50	17,799,072.46	244	234.50	18,249,475.66
Student Employees	0	0.00	0.00	12	6.00	176,280.00	12	6.00	176,280.00
Board Members	0	0.00	0.00	2	1.00	421,430.96	2	1.00	421,430.96
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	450,403.20	252	235.50	18,396,783.42	258	241.50	18,847,186.62
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	319,264.40	277	148.95	9,257,246.38	284	155.95	9,576,510.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	319,264.40	277	148.95	9,257,246.38	284	155.95	9,576,510.78
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	529,068.80	375	225.44	12,321,815.31	390	240.44	12,850,884.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	529,068.80	375	225.44	12,321,815.31	390	240.44	12,850,884.11
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	25,011.58	213	108.51	5,481,597.64	214	109.51	5,506,609.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	25,011.58	213	108.51	5,481,597.64	214	109.51	5,506,609.22

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STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	10	10.00	405,516.80	365	225.16	12,966,470.90	375	235.16	13,371,987.70
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	405,516.80	365	225.16	12,966,470.90	375	235.16	13,371,987.70
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	50,485.95	171	125.79	6,559,112.04	172	126.79	6,609,597.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,485.95	171	125.79	6,559,112.04	172	126.79	6,609,597.99
N645 - South La Community College-NP									
Education Employees	37	36.00	1,341,035.43	627	379.79	20,311,468.46	664	415.79	21,652,503.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	36.00	1,341,035.43	627	379.79	20,311,468.46	664	415.79	21,652,503.89
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	304,108.48	282	160.78	9,543,980.31	289	167.78	9,848,088.79
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	304,108.48	282	160.78	9,543,980.31	289	167.78	9,848,088.79
N647 - La Delta Community College-NP									
Education Employees	6	6.00	282,880.00	387	246.80	12,339,238.38	393	252.80	12,622,118.38
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	282,880.00	387	246.80	12,339,238.38	393	252.80	12,622,118.38

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STATE CIVIL SERVICE
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HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	172	168.63	15,847,657.27	172	168.63	15,847,657.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	750.00	15	0.00	750.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	187	168.63	15,848,407.27	187	168.63	15,848,407.27

Appropriated Totals

Education Employees	4,151	4,046.01	157,505,621.95	26,546	21,584.32	1,559,332,960.40	30,697	25,630.33	1,716,838,582.35
Student Employees	0	0.00	0.00	100	50.15	1,102,348.00	100	50.15	1,102,348.00
Board Members	0	0.00	0.00	25	1.00	422,280.96	25	1.00	422,280.96
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	4,151	4,046.01	157,505,621.95	26,671	21,635.47	1,560,857,589.36	30,822	25,681.48	1,718,363,211.31

HIGHER EDUCATION TOTALS

Education Employees	4,151	4,046.01	157,505,621.95	26,546	21,584.32	1,559,332,960.40	30,697	25,630.33	1,716,838,582.35
Student Employees	0	0.00	0.00	100	50.15	1,102,348.00	100	50.15	1,102,348.00
Board Members	0	0.00	0.00	25	1.00	422,280.96	25	1.00	422,280.96
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,151	4,046.01	157,505,621.95	26,671	21,635.47	1,560,857,589.36	30,822	25,681.48	1,718,363,211.31

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HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	2.60	102,885.12	54	45.80	5,176,863.40	57	48.40	5,279,748.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	2.60	102,885.12	54	45.80	5,176,863.40	57	48.40	5,279,748.52
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	266	264.20	12,410,922.79	124	91.78	8,180,809.78	390	355.98	20,591,732.57
Student Employees	0	0.00	0.00	7	1.80	82,160.00	7	1.80	82,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	266	264.20	12,410,922.79	131	93.58	8,262,969.78	397	357.78	20,673,892.57
Appropriated Totals									
Education Employees	269	266.80	12,513,807.91	178	137.58	13,357,673.18	447	404.38	25,871,481.09
Student Employees	0	0.00	0.00	7	1.80	82,160.00	7	1.80	82,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	269	266.80	12,513,807.91	185	139.38	13,439,833.18	454	406.18	25,953,641.09
HEALTH CARE SERVICES TOTALS									
Education Employees	269	266.80	12,513,807.91	178	137.58	13,357,673.18	447	404.38	25,871,481.09
Student Employees	0	0.00	0.00	7	1.80	82,160.00	7	1.80	82,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	269	266.80	12,513,807.91	185	139.38	13,439,833.18	454	406.18	25,953,641.09

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/19/2024

EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	246,480.00	19	9.50	246,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	498	448.00	32,656,282.80	31	31.00	3,767,308.48	529	479.00	36,423,591.28
Agency Total	498	448.00	32,656,282.80	50	40.50	4,013,788.48	548	488.50	36,670,071.28
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	724,863.36	8	8.00	724,863.36
Agency Total	0	0.00	0.00	8	8.00	724,863.36	8	8.00	724,863.36
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	246,480.00	19	9.50	246,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	498	448.00	32,656,282.80	39	39.00	4,492,171.84	537	487.00	37,148,454.64
Appropriated Personnel Area Totals	498	448.00	32,656,282.80	58	48.50	4,738,651.84	556	496.50	37,394,934.64
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	246,480.00	19	9.50	246,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	498	448.00	32,656,282.80	39	39.00	4,492,171.84	537	487.00	37,148,454.64
DEPARTMENT TOTALS	498	448.00	32,656,282.80	58	48.50	4,738,651.84	556	496.50	37,394,934.64

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	105.00	3,998,920.32	201	190.00	11,974,938.96	315	295.00	15,973,859.28
Agency Total	114	105.00	3,998,920.32	201	190.00	11,974,938.96	315	295.00	15,973,859.28
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,039.16	93	81.00	5,181,731.36	104	92.00	5,632,770.52
Agency Total	11	11.00	451,039.16	93	81.00	5,181,731.36	104	92.00	5,632,770.52
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	109	40.95	4,967,811.68	111	42.95	5,086,226.08
Agency Total	2	2.00	118,414.40	109	40.95	4,967,811.68	111	42.95	5,086,226.08
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
Agency Total	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	47.50	3,069,395.68	12	12.00	1,063,923.12	62	59.50	4,133,318.80
Agency Total	50	47.50	3,069,395.68	13	12.50	1,074,323.12	63	60.00	4,143,718.80

State of Louisiana

STATE CIVIL SERVICE

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20
Agency Total	0	0.00	0.00	22	11.00	914,071.20	22	11.00	914,071.20

0673 - SSC-N O Ctr for Creative Arts

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	102	76.20	5,612,001.98	109	83.20	5,949,629.18
Agency Total	7	7.00	337,627.20	102	76.20	5,612,001.98	109	83.20	5,949,629.18

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	184	172.50	7,975,396.76	534	417.15	30,082,723.20	718	589.65	38,058,119.96
Appropriated Personnel Area Totals	184	172.50	7,975,396.76	546	417.65	30,094,927.20	730	590.15	38,070,323.96

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	184	172.50	7,975,396.76	534	417.15	30,082,723.20	718	589.65	38,058,119.96
DEPARTMENT TOTALS	184	172.50	7,975,396.76	546	417.65	30,094,927.20	730	590.15	38,070,323.96

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/19/2024

PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,647,532.98	13	13.00	926,059.16	76	75.00	4,573,592.14
Agency Total	63	62.00	3,647,532.98	18	18.00	1,151,059.26	81	80.00	4,798,592.24

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,647,532.98	13	13.00	926,059.16	76	75.00	4,573,592.14
Appropriated Personnel Area Totals	63	62.00	3,647,532.98	18	18.00	1,151,059.26	81	80.00	4,798,592.24

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,647,532.98	13	13.00	926,059.16	76	75.00	4,573,592.14
DEPARTMENT TOTALS	63	62.00	3,647,532.98	18	18.00	1,151,059.26	81	80.00	4,798,592.24

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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AGRICULTURE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,280.00	5	2.50	46,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	572	547.00	30,532,413.08	48	47.00	5,636,548.58	620	594.00	36,168,961.66
Agency Total	572	547.00	30,532,413.08	53	49.50	5,682,828.58	625	596.50	36,215,241.66

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,280.00	5	2.50	46,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	572	547.00	30,532,413.08	48	47.00	5,636,548.58	620	594.00	36,168,961.66
Appropriated Personnel Area Totals	572	547.00	30,532,413.08	53	49.50	5,682,828.58	625	596.50	36,215,241.66

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,280.00	5	2.50	46,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	572	547.00	30,532,413.08	48	47.00	5,636,548.58	620	594.00	36,168,961.66
DEPARTMENT TOTALS	572	547.00	30,532,413.08	53	49.50	5,682,828.58	625	596.50	36,215,241.66

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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JUSTICE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	217,620.00	18	9.00	217,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	498	480.75	35,769,931.60	498	480.75	35,769,931.60
Agency Total	0	0.00	0.00	516	489.75	35,987,551.60	516	489.75	35,987,551.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	217,620.00	18	9.00	217,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	498	480.75	35,769,931.60	498	480.75	35,769,931.60
Appropriated Personnel Area Totals	0	0.00	0.00	516	489.75	35,987,551.60	516	489.75	35,987,551.60

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	217,620.00	18	9.00	217,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	498	480.75	35,769,931.60	498	480.75	35,769,931.60
DEPARTMENT TOTALS	0	0.00	0.00	516	489.75	35,987,551.60	516	489.75	35,987,551.60

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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INSURANCE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	87,100.00	7	3.50	87,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	183.00	11,929,166.08	28	26.00	3,831,874.80	217	209.00	15,761,040.88
Agency Total	189	183.00	11,929,166.08	35	29.50	3,918,974.80	224	212.50	15,848,140.88

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	87,100.00	7	3.50	87,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	183.00	11,929,166.08	28	26.00	3,831,874.80	217	209.00	15,761,040.88
Appropriated Personnel Area Totals	189	183.00	11,929,166.08	35	29.50	3,918,974.80	224	212.50	15,848,140.88

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	87,100.00	7	3.50	87,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	183.00	11,929,166.08	28	26.00	3,831,874.80	217	209.00	15,761,040.88
DEPARTMENT TOTALS	189	183.00	11,929,166.08	35	29.50	3,918,974.80	224	212.50	15,848,140.88

State of Louisiana

STATE CIVIL SERVICE

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LIEUTENANT GOVERNOR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
Agency Total	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
Appropriated Personnel Area Totals	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
DEPARTMENT TOTALS	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68

State of Louisiana

STATE CIVIL SERVICE

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SECRETARY OF STATE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	28,080.00	2	1.00	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	638	391.00	24,035,252.28	181	180.00	11,371,123.92	819	571.00	35,406,376.20
Agency Total	638	391.00	24,035,252.28	183	181.00	11,399,203.92	821	572.00	35,434,456.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	28,080.00	2	1.00	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	638	391.00	24,035,252.28	181	180.00	11,371,123.92	819	571.00	35,406,376.20
Appropriated Personnel Area Totals	638	391.00	24,035,252.28	183	181.00	11,399,203.92	821	572.00	35,434,456.20

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	28,080.00	2	1.00	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	638	391.00	24,035,252.28	181	180.00	11,371,123.92	819	571.00	35,406,376.20
DEPARTMENT TOTALS	638	391.00	24,035,252.28	183	181.00	11,399,203.92	821	572.00	35,434,456.20

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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TREASURY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	102,960.00	8	4.00	102,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,172,087.36	14	13.00	1,649,374.48	64	58.00	4,821,461.84
Agency Total	50	45.00	3,172,087.36	22	17.00	1,752,334.48	72	62.00	4,924,421.84

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	102,960.00	8	4.00	102,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,172,087.36	14	13.00	1,649,374.48	64	58.00	4,821,461.84
Appropriated Personnel Area Totals	50	45.00	3,172,087.36	22	17.00	1,752,334.48	72	62.00	4,924,421.84

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	102,960.00	8	4.00	102,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,172,087.36	14	13.00	1,649,374.48	64	58.00	4,821,461.84
DEPARTMENT TOTALS	50	45.00	3,172,087.36	22	17.00	1,752,334.48	72	62.00	4,924,421.84

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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	450.00	11	0.00	450.00
All Other Employees	20	19.00	1,241,177.60	4	4.00	754,478.40	24	23.00	1,995,656.00
Agency Total	20	19.00	1,241,177.60	15	4.00	754,928.40	35	23.00	1,996,106.00
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	109,200.00	7	3.50	109,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	8,608,177.20	10	10.00	2,339,521.60	121	121.00	10,947,698.80
Agency Total	111	111.00	8,608,177.20	17	13.50	2,448,721.60	128	124.50	11,056,898.80
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	35,360.00	2	1.00	35,360.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	124	123.00	8,377,928.00	12	11.00	2,400,561.40	136	134.00	10,778,489.40
Agency Total	124	123.00	8,377,928.00	30	12.00	2,437,121.40	154	135.00	10,815,049.40
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	229,694.40	2	2.00	300,499.94	7	5.00	530,194.34
Agency Total	5	3.00	229,694.40	3	2.50	312,979.94	8	5.50	542,674.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	157,040.00	10	5.00	157,040.00
Board Members	0	0.00	0.00	27	0.00	1,650.00	27	0.00	1,650.00
All Other Employees	260	256.00	18,456,977.20	28	27.00	5,795,061.34	288	283.00	24,252,038.54
Appropriated Personnel Area Totals	260	256.00	18,456,977.20	65	32.00	5,953,751.34	325	288.00	24,410,728.54

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	157,040.00	10	5.00	157,040.00
Board Members	0	0.00	0.00	27	0.00	1,650.00	27	0.00	1,650.00
All Other Employees	260	256.00	18,456,977.20	28	27.00	5,795,061.34	288	283.00	24,252,038.54
DEPARTMENT TOTALS	260	256.00	18,456,977.20	65	32.00	5,953,751.34	325	288.00	24,410,728.54

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	46,592.00	4	2.00	153,129.60	5	3.00	199,721.60
Agency Total	1	1.00	46,592.00	7	2.00	153,129.60	8	3.00	199,721.60
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	23	22.00	969,009.60	2	2.00	193,627.20	25	24.00	1,162,636.80
Agency Total	23	22.00	969,009.60	6	2.00	193,627.20	29	24.00	1,162,636.80
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	31,345.60	3	2.00	134,389.84	4	3.00	165,735.44
Agency Total	1	1.00	31,345.60	7	2.00	134,389.84	8	3.00	165,735.44
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	50,752.00	2	2.00	107,069.30	3	3.00	157,821.30
Agency Total	1	1.00	50,752.00	6	2.00	107,069.30	7	3.00	157,821.30
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	79,913.60	4	2.00	138,578.44	6	4.00	218,492.04
Agency Total	2	2.00	79,913.60	7	2.00	138,578.44	9	4.00	218,492.04

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	56,305.60	2	1.00	119,891.20	3	2.00	176,196.80
Agency Total	1	1.00	56,305.60	4	1.00	119,891.20	5	2.00	176,196.80
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	247,748.80	3	2.00	251,617.60	9	8.00	499,366.40
Agency Total	6	6.00	247,748.80	6	2.00	251,617.60	12	8.00	499,366.40
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	120,328.00	5	1.50	163,092.80	8	4.50	283,420.80
Agency Total	3	3.00	120,328.00	8	1.50	163,092.80	11	4.50	283,420.80
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	2.50	154,294.40	3	2.00	125,736.00	9	4.50	280,030.40
Agency Total	6	2.50	154,294.40	7	2.00	125,736.00	13	4.50	280,030.40
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	134,846.40	2	1.00	65,603.20	5	4.00	200,449.60
Agency Total	3	3.00	134,846.40	6	1.00	65,603.20	9	4.00	200,449.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	39,665.60	3	2.00	122,137.60	4	3.00	161,803.20
Agency Total	1	1.00	39,665.60	7	2.00	122,137.60	8	3.00	161,803.20
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.50	57,824.00	3	1.50	57,824.00
Agency Total	0	0.00	0.00	7	1.50	57,824.00	7	1.50	57,824.00
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	3.00	178,484.80	2	1.00	75,000.12	6	4.00	253,484.92
Agency Total	4	3.00	178,484.80	6	1.00	75,000.12	10	4.00	253,484.92
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	119,516.80	2	1.00	55,265.60	5	4.00	174,782.40
Agency Total	3	3.00	119,516.80	6	1.00	55,265.60	9	4.00	174,782.40
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	8	8.00	351,936.00	2	1.00	68,993.60	10	9.00	420,929.60
Agency Total	8	8.00	351,936.00	7	1.00	68,993.60	15	9.00	420,929.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	161,304.00	1	1.00	70,241.60	5	5.00	231,545.60
Agency Total	4	4.00	161,304.00	6	1.00	70,241.60	10	5.00	231,545.60
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	861,764.80	1	1.00	135,075.20	20	20.00	996,840.00
Agency Total	19	19.00	861,764.80	1	1.00	135,075.20	20	20.00	996,840.00
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	94,577.60	1	1.00	27,934.40	3	3.00	122,512.00
Agency Total	2	2.00	94,577.60	2	1.00	27,934.40	4	3.00	122,512.00
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	190,153.60	2	1.00	87,609.60	6	5.00	277,763.20
Agency Total	4	4.00	190,153.60	5	1.00	87,609.60	9	5.00	277,763.20
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	52,124.80	3	2.00	100,006.40	4	3.00	152,131.20
Agency Total	1	1.00	52,124.80	8	2.00	100,006.40	9	3.00	152,131.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	211,536.00	1	1.00	91,020.80	7	7.00	302,556.80
Agency Total	6	6.00	211,536.00	3	1.00	91,020.80	9	7.00	302,556.80
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	86,985.60	2	2.00	86,985.60
Agency Total	0	0.00	0.00	7	2.00	86,985.60	7	2.00	86,985.60
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	661,419.20	3	1.00	115,003.20	19	17.00	776,422.40
Agency Total	16	16.00	661,419.20	6	1.00	115,003.20	22	17.00	776,422.40
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86,694.40	2	1.00	61,750.00	4	3.00	148,444.40
Agency Total	2	2.00	86,694.40	6	1.00	61,750.00	8	3.00	148,444.40
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.50	66,955.20	3	2.00	212,929.60	5	3.50	279,884.80
Agency Total	2	1.50	66,955.20	7	2.00	212,929.60	9	3.50	279,884.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	10.00	400,899.20	4	2.00	189,862.40	16	12.00	590,761.60
Agency Total	12	10.00	400,899.20	6	2.00	189,862.40	18	12.00	590,761.60
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	3.50	136,669.26	5	2.50	145,493.92	9	6.00	282,163.18
Agency Total	4	3.50	136,669.26	6	2.50	145,493.92	10	6.00	282,163.18
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	276,036.80	2	2.00	129,750.40	9	8.00	405,787.20
Agency Total	7	6.00	276,036.80	7	2.00	129,750.40	14	8.00	405,787.20
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	334,152.00	4	2.00	240,011.20	12	10.00	574,163.20
Agency Total	8	8.00	334,152.00	6	2.00	240,011.20	14	10.00	574,163.20
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	26,499.20	4	1.00	105,996.80	5	2.00	132,496.00
Agency Total	1	1.00	26,499.20	6	1.00	105,996.80	7	2.00	132,496.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	90,438.40	3	2.00	130,184.08	5	4.00	220,622.48
Agency Total	2	2.00	90,438.40	7	2.00	130,184.08	9	4.00	220,622.48
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	231,275.20	3	2.00	107,806.40	8	7.00	339,081.60
Agency Total	5	5.00	231,275.20	6	2.00	107,806.40	11	7.00	339,081.60
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	6.00	314,828.80	4	2.00	156,400.24	12	8.00	471,229.04
Agency Total	8	6.00	314,828.80	7	2.00	156,850.24	15	8.00	471,679.04
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	150.00	7	0.00	150.00
All Other Employees	6	6.00	251,056.00	3	2.00	163,012.80	9	8.00	414,068.80
Agency Total	6	6.00	251,056.00	10	2.00	163,162.80	16	8.00	414,218.80
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	130,436.80	4	2.00	163,300.80	7	5.00	293,737.60
Agency Total	3	3.00	130,436.80	7	2.00	163,300.80	10	5.00	293,737.60

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0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	137,300.80	2	1.00	66,144.00	5	4.00	203,444.80
Agency Total	3	3.00	137,300.80	5	1.00	66,144.00	8	4.00	203,444.80
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	43,825.60	3	1.00	40,000.00	4	2.00	83,825.60
Agency Total	1	1.00	43,825.60	5	1.00	40,000.00	6	2.00	83,825.60
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	10	10.00	367,868.80	2	1.00	90,812.80	12	11.00	458,681.60
Agency Total	10	10.00	367,868.80	6	1.00	90,812.80	16	11.00	458,681.60
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	7	7.00	272,126.40	1	1.00	78,000.00	8	8.00	350,126.40
Agency Total	7	7.00	272,126.40	2	1.00	78,000.00	9	8.00	350,126.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	75,857.60	4	2.00	75,857.60
Agency Total	0	0.00	0.00	7	2.00	75,857.60	7	2.00	75,857.60
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	42,608.80	3	1.00	50,107.20	4	2.00	92,716.00
Agency Total	1	1.00	42,608.80	6	1.00	50,107.20	7	2.00	92,716.00
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	193,710.40	2	2.00	140,000.00	6	6.00	333,710.40
Agency Total	4	4.00	193,710.40	6	2.00	140,000.00	10	6.00	333,710.40
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	218,587.20	3	1.00	81,036.80	8	6.00	299,624.00
Agency Total	5	5.00	218,587.20	6	1.00	81,036.80	11	6.00	299,624.00
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	6.00	251,784.00	2	1.00	80,131.74	10	7.00	331,915.74
Agency Total	8	6.00	251,784.00	5	1.00	80,131.74	13	7.00	331,915.74

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	94,681.60	3	2.00	101,200.20	5	4.00	195,881.80
Agency Total	2	2.00	94,681.60	7	2.00	101,200.20	9	4.00	195,881.80
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	263,931.20	4	2.00	142,209.60	11	9.00	406,140.80
Agency Total	7	7.00	263,931.20	7	2.00	142,209.60	14	9.00	406,140.80
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	199,576.00	3	1.00	81,993.60	7	5.00	281,569.60
Agency Total	4	4.00	199,576.00	6	1.00	81,993.60	10	5.00	281,569.60
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	35,984.00	1	1.00	35,984.00
Agency Total	0	0.00	0.00	1	1.00	35,984.00	1	1.00	35,984.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	15	15.00	623,667.20	3	1.00	75,004.80	18	16.00	698,672.00
Agency Total	15	15.00	623,667.20	5	1.00	75,004.80	20	16.00	698,672.00
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	408,969.60	3	2.00	160,950.40	14	13.00	569,920.00
Agency Total	11	11.00	408,969.60	6	2.00	160,950.40	17	13.00	569,920.00
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	42,556.80	4	2.00	144,133.83	5	3.00	186,690.63
Agency Total	1	1.00	42,556.80	6	2.00	144,133.83	7	3.00	186,690.63
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	5	5.00	237,702.40	4	2.00	212,326.40	9	7.00	450,028.80
Agency Total	5	5.00	237,702.40	7	2.00	212,476.40	12	7.00	450,178.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	37,169.60	4	2.00	80,620.80	5	3.00	117,790.40
Agency Total	1	1.00	37,169.60	6	2.00	80,620.80	7	3.00	117,790.40
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	81,868.80	4	3.00	100,109.88	6	5.00	181,978.68
Agency Total	2	2.00	81,868.80	5	3.00	100,109.88	7	5.00	181,978.68
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	8	8.00	342,222.40	2	2.00	244,732.80	10	10.00	586,955.20
Agency Total	8	8.00	342,222.40	3	2.00	244,732.80	11	10.00	586,955.20
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	77,376.00	2	2.00	153,880.74	4	4.00	231,256.74
Agency Total	2	2.00	77,376.00	7	2.00	153,880.74	9	4.00	231,256.74

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	3	0.00	190.00	3	0.00	190.00
All Other Employees	1	1.00	44,994.56	3	2.00	127,870.96	4	3.00	172,865.52
Agency Total	1	1.00	44,994.56	7	3.00	143,140.96	8	4.00	188,135.52
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	106,225.60	2	2.00	86,125.10	5	5.00	192,350.70
Agency Total	3	3.00	106,225.60	7	2.00	86,125.10	10	5.00	192,350.70
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	35,734.40	2	1.50	69,238.00	3	2.50	104,972.40
Agency Total	1	1.00	35,734.40	7	1.50	69,238.00	8	2.50	104,972.40
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	28,080.00	3	1.00	28,080.00
Agency Total	0	0.00	0.00	6	1.00	28,080.00	6	1.00	28,080.00
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	35,734.40	1	1.00	45,760.00	2	2.00	81,494.40
Agency Total	1	1.00	35,734.40	6	1.00	45,760.00	7	2.00	81,494.40

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	90,740.00	4	2.00	90,740.00
Agency Total	0	0.00	0.00	7	2.00	90,740.00	7	2.00	90,740.00
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.50	73,216.00	2	1.50	73,216.00
Agency Total	0	0.00	0.00	2	1.50	73,216.00	2	1.50	73,216.00
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	41,704.00	4	2.00	87,034.72	5	3.00	128,738.72
Agency Total	1	1.00	41,704.00	6	2.00	87,034.72	7	3.00	128,738.72
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	1.00	48,668.10	3	1.00	64,896.00	5	2.00	113,564.10
Agency Total	2	1.00	48,668.10	5	1.00	64,896.00	7	2.00	113,564.10
OH90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06
Agency Total	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06

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Units of Local Govt Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	204,484.80	1	1.00	74,861.02	6	6.00	279,345.82
Agency Total	5	5.00	204,484.80	6	1.00	74,861.02	11	6.00	279,345.82

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	219	0.00	1,140.00	219	0.00	1,140.00
All Other Employees	286	271.50	11,614,639.92	188	107.50	7,458,320.69	474	379.00	19,072,960.61
Units of Local Govt Personnel Area Totals	286	271.50	11,614,639.92	408	108.50	7,474,540.69	694	380.00	19,089,180.61

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	219	0.00	1,140.00	219	0.00	1,140.00
All Other Employees	286	271.50	11,614,639.92	188	107.50	7,458,320.69	474	379.00	19,072,960.61
DEPARTMENT TOTALS	286	271.50	11,614,639.92	408	108.50	7,474,540.69	694	380.00	19,089,180.61

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	1	1.00	126,089.60	5	2.00	254,633.60	6	3.00	380,723.20
Agency Total	1	1.00	126,089.60	19	2.00	254,633.60	20	3.00	380,723.20
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	10	10.00	470,204.80	2	2.00	208,672.00	12	12.00	678,876.80
Agency Total	10	10.00	470,204.80	9	2.00	209,459.50	19	12.00	679,664.30
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,982.00	11	0.00	2,982.00
All Other Employees	31	31.00	1,410,385.60	1	1.00	154,835.20	32	32.00	1,565,220.80
Agency Total	31	31.00	1,410,385.60	12	1.00	157,817.20	43	32.00	1,568,202.80
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	27	20.00	1,262,684.80	1	1.00	149,988.80	28	21.00	1,412,673.60
Agency Total	27	20.00	1,262,684.80	12	1.00	152,038.80	39	21.00	1,414,723.60

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,480.04	8	0.00	12,480.04
All Other Employees	10	10.00	409,032.00	2	2.00	221,977.60	12	12.00	631,009.60
Agency Total	10	10.00	409,032.00	10	2.00	234,457.64	20	12.00	643,489.64
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,673.60	1	1.00	109,200.00	2	2.00	156,873.60
Agency Total	1	1.00	47,673.60	1	1.00	109,200.00	2	2.00	156,873.60
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,195.50	12	0.00	1,195.50
All Other Employees	43	43.00	2,073,385.60	2	2.00	279,760.00	45	45.00	2,353,145.60
Agency Total	43	43.00	2,073,385.60	14	2.00	280,955.50	57	45.00	2,354,341.10
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	3,979,872.00	1	1.00	126,651.20	67	67.00	4,106,523.20
Agency Total	66	66.00	3,979,872.00	1	1.00	126,651.20	67	67.00	4,106,523.20
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,996.00	9	0.00	1,996.00
All Other Employees	41	40.40	2,012,512.32	1	1.00	151,756.80	42	41.40	2,164,269.12
Agency Total	41	40.40	2,012,512.32	10	1.00	153,752.80	51	41.40	2,166,265.12

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	1,169.75	3	0.00	1,169.75
All Other Employees	18	18.00	831,646.40	1	1.00	110,240.00	19	19.00	941,886.40
Agency Total	18	18.00	831,646.40	4	1.00	111,409.75	22	19.00	943,056.15
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	22.00	1,189,531.20	2	2.00	194,355.20	24	24.00	1,383,886.40
Agency Total	22	22.00	1,189,531.20	2	2.00	194,355.20	24	24.00	1,383,886.40
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	5.00	247,894.40	0	0.00	0.00	5	5.00	247,894.40
Agency Total	5	5.00	247,894.40	9	0.00	600.00	14	5.00	248,494.40
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	102	102.00	5,709,558.40	11	10.00	1,400,776.00	113	112.00	7,110,334.40
Agency Total	102	102.00	5,709,558.40	19	10.00	1,400,776.00	121	112.00	7,110,334.40
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	716.00	7	0.00	716.00
All Other Employees	46	46.00	2,336,880.00	4	4.00	480,625.60	50	50.00	2,817,505.60
Agency Total	46	46.00	2,336,880.00	11	4.00	481,341.60	57	50.00	2,818,221.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	38	33.00	1,844,762.40	2	2.00	279,572.80	40	35.00	2,124,335.20
Agency Total	38	33.00	1,844,762.40	14	2.00	279,572.80	52	35.00	2,124,335.20
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	221,524.16	2	2.00	221,524.16
Agency Total	0	0.00	0.00	8	2.00	221,524.16	8	2.00	221,524.16
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	3,150.00	17	0.00	3,150.00
All Other Employees	16	16.00	851,531.20	6	6.00	1,183,624.00	22	22.00	2,035,155.20
Agency Total	16	16.00	851,531.20	23	6.00	1,186,774.00	39	22.00	2,038,305.20
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	62,400.00	4	4.00	62,400.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	200	199.40	12,957,896.64	26	25.00	3,656,972.80	226	224.40	16,614,869.44
Agency Total	200	199.40	12,957,896.64	37	29.00	3,719,372.80	237	228.40	16,677,269.44
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	62,400.00	3	2.00	62,400.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	42	42.00	2,272,148.84	7	7.00	950,671.80	49	49.00	3,222,820.64
Agency Total	42	42.00	2,272,148.84	19	9.00	1,014,694.05	61	51.00	3,286,842.89
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	95	94.00	4,987,528.00	13	12.00	1,893,216.00	108	106.00	6,880,744.00
Agency Total	95	94.00	4,987,528.00	20	12.00	1,893,216.00	115	106.00	6,880,744.00
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	123,280.00	3	2.00	123,280.00
Agency Total	0	0.00	0.00	9	2.00	123,280.00	9	2.00	123,280.00

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Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	2.00	137,737.60	2	2.00	137,737.60
Agency Total	0	0.00	0.00	13	2.00	138,487.60	13	2.00	138,487.60
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	6.00	124,800.00	7	6.00	124,800.00
Board Members	0	0.00	0.00	188	0.00	29,649.04	188	0.00	29,649.04
All Other Employees	814	799.80	45,021,217.80	105	93.50	12,531,631.28	919	893.30	57,552,849.08
Units of Local Govt Personnel Area Totals	814	799.80	45,021,217.80	300	99.50	12,686,080.32	1,114	899.30	57,707,298.12
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	6.00	124,800.00	7	6.00	124,800.00
Board Members	0	0.00	0.00	188	0.00	29,649.04	188	0.00	29,649.04
All Other Employees	814	799.80	45,021,217.80	105	93.50	12,531,631.28	919	893.30	57,552,849.08
DEPARTMENT TOTALS	814	799.80	45,021,217.80	300	99.50	12,686,080.32	1,114	899.30	57,707,298.12

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/19/2024

INDEPENDENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90

State of Louisiana

STATE CIVIL SERVICE

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INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	315,390.00	2	2.00	315,390.00
Agency Total	0	0.00	0.00	2	2.00	315,390.00	2	2.00	315,390.00
ON70 - Regional Transit Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	741,440.14	6	6.00	741,440.14
DEPARTMENT TOTALS	0	0.00	0.00	14	6.00	741,440.14	14	6.00	741,440.14

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/19/2024

LEGISLATIVE

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
Agency Total	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
DEPARTMENT TOTALS	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/19/2024

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	4,420	4,312.81	170,019,429.86	26,724	21,721.90	1,572,690,633.58	31,144	26,034.71	1,742,710,063.44
Student Employees	0	0.00	0.00	456	243.65	6,062,529.20	456	243.65	6,062,529.20
Board Members	0	0.00	0.00	646	30.50	1,480,437.18	646	30.50	1,480,437.18
All Other Employees	33,361	31,586.72	1,915,529,161.38	3,862	3,251.69	273,548,201.86	37,223	34,838.41	2,189,077,363.24
STATEWIDE TOTALS	37,781	35,899.53	2,085,548,591.24	31,688	25,247.74	1,853,781,801.82	69,469	61,147.27	3,939,330,393.06

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/19/2024

STATEWIDE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	4,420	4,312.81	170,019,429.86	26,724	21,721.90	1,572,690,633.58	31,144	26,034.71	1,742,710,063.44
Student Employees	0	0.00	0.00	441	233.15	5,765,068.40	441	233.15	5,765,068.40
Board Members	0	0.00	0.00	243	30.50	1,454,266.92	243	30.50	1,454,266.92
All Other Employees	32,771	31,034.94	1,882,194,273.17	3,711	3,150.85	262,700,927.01	36,482	34,185.79	2,144,895,200.18
STATEWIDE TOTALS	37,191	35,347.75	2,052,213,703.03	31,119	25,136.40	1,842,610,895.91	68,310	60,484.15	3,894,824,598.94
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,191	35,347.75	2,052,213,703.03	30,435	24,872.75	1,835,391,560.59	67,626	60,220.50	3,887,605,263.62
Employees with In-State Resident	34,200		1,926,062,987.27	20,121		1,157,771,118.76	54,321		3,083,834,106.03
Employees with Out-of State Resident	1,010		48,079,164.76	940		30,116,164.77	1,950		78,195,329.53
Employees with Unknown Resident	1,981		78,071,551.00	10,058		654,723,612.38	12,039		732,795,163.38

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/19/2024

STATEWIDE

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	10.50	297,460.80	15	10.50	297,460.80
Board Members	0	0.00	0.00	403	0.00	26,170.26	403	0.00	26,170.26
All Other Employees	590	551.78	33,334,888.21	151	100.84	10,847,274.85	741	652.62	44,182,163.06
STATEWIDE TOTALS	590	551.78	33,334,888.21	569	111.34	11,170,905.91	1,159	663.12	44,505,794.12
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	590	551.78	33,334,888.21	151	100.84	10,847,274.85	741	652.62	44,182,163.06
Employees with In-State Resident	576		32,655,040.21	559		11,066,158.01	1,135		43,721,198.22
Employees with Out-of State Resident	2		91,540.80	1		0.00	3		91,540.80
Employees with Unknown Resident	12		588,307.20	9		104,747.90	21		693,055.10

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/19/2024

STATEWIDE

Units of Local Government

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	7.00	139,880.00	8	7.00	139,880.00
Board Members	0	0.00	0.00	412	0.00	31,164.04	412	0.00	31,164.04
All Other Employees	1,100	1,071.30	56,635,857.72	313	211.00	21,336,874.61	1,413	1,282.30	77,972,732.33
STATEWIDE TOTALS	1,100	1,071.30	56,635,857.72	733	218.00	21,507,918.65	1,833	1,289.30	78,143,776.37
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,100	1,071.30	56,635,857.72	313	211.00	21,336,874.61	1,413	1,282.30	77,972,732.33
Employees with In-State Resident	1,052		54,210,650.52	703		20,977,842.53	1,755		75,188,493.05
Employees with Out-of State Resident	9		508,008.80	2		137,300.80	11		645,309.60
Employees with Unknown Resident	39		1,917,198.40	28		392,775.32	67		2,309,973.72

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/19/2024

STATEWIDE

All Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	4,420	4,312.81	170,019,429.86	26,724	21,721.90	1,572,690,633.58	31,144	26,034.71	1,742,710,063.44
Student Employees	0	0.00	0.00	464	250.65	6,202,409.20	464	250.65	6,202,409.20
Board Members	0	0.00	0.00	1,058	30.50	1,511,601.22	1,058	30.50	1,511,601.22
All Other Employees	34,461	32,658.02	1,972,165,019.10	4,175	3,462.69	294,885,076.47	38,636	36,120.71	2,267,050,095.57
STATEWIDE TOTALS	38,881	36,970.83	2,142,184,448.96	32,421	25,465.74	1,875,289,720.47	71,302	62,436.57	4,017,474,169.43
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,881	36,970.83	2,142,184,448.96	30,899	25,184.59	1,867,575,710.05	69,780	62,155.42	4,009,760,159.01
Employees with In-State Resident	35,828		2,012,928,678.00	21,383		1,189,815,119.30	57,211		3,202,743,797.30
Employees with Out-of State Resident	1,021		48,678,714.36	943		30,253,465.57	1,964		78,932,179.93
Employees with Unknown Resident	2,032		80,577,056.60	10,095		655,221,135.60	12,127		735,798,192.20