



STATE CIVIL SERVICE

Report on State Employment

Data as of 2/16/2024

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Major Department

SUMMARY BY MAJOR DEPARTMENT - Data as of 2/16/2024

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,318	2,213.59	161,539,796.27	1,785	1,425.77	87,655,171.71	4,103	3,639.36	249,194,967.98
VETERANS AFFAIRS	792	688.00	33,378,140.20	40	6.00	685,375.32	832	694.00	34,063,515.52
ECONOMIC DEVELOPMENT	62	59.00	4,372,492.80	44	42.50	4,555,703.88	106	101.50	8,928,196.68
CRT	737	536.75	30,254,780.92	39	28.75	2,187,931.20	776	565.50	32,442,712.12
DOTD	4,206	4,182.50	240,237,086.44	93	44.50	3,206,781.78	4,299	4,227.00	243,443,868.22
DPSC - CORRECTIONS	4,756	4,502.00	256,374,950.69	77	63.50	7,972,340.94	4,833	4,565.50	264,347,291.63
DPSC - PUBLIC SAFETY	2,436	2,318.50	161,729,789.52	279	139.30	13,571,668.48	2,715	2,457.80	175,301,458.00
DYS-OFF OF JUV JUST	703	692.00	38,575,792.58	73	59.00	4,739,788.30	776	751.00	43,315,580.88
LDH	7,705	7,355.40	436,248,965.00	546	190.60	34,659,807.53	8,251	7,546.00	470,908,772.53
DCFS	3,679	3,568.00	200,709,407.86	64	29.00	4,630,350.40	3,743	3,597.00	205,339,758.26
DENR	309	293.00	20,888,208.12	17	8.00	1,075,024.00	326	301.00	21,963,232.12
REVENUE	676	633.00	40,654,282.24	23	18.40	2,175,208.10	699	651.40	42,829,490.34
DEQ	695	673.00	47,372,325.00	22	11.50	855,912.20	717	684.50	48,228,237.20
LWC	913	847.00	47,498,051.12	46	13.62	1,280,377.60	959	860.62	48,778,428.72
WILDLIFE & FISHERIES	743	727.00	47,059,862.46	54	36.80	1,615,999.84	797	763.80	48,675,862.30
CIVIL SERVICE AGENCIES	154	154.00	11,637,608.58	72	18.00	1,652,740.68	226	172.00	13,290,349.26
HIGHER EDUCATION	4,134	4,033.46	157,107,084.42	26,042	21,538.34	1,555,698,410.96	30,176	25,571.80	1,712,805,495.38
HEALTH CARE SERVICES	266	263.80	12,369,668.06	191	143.58	13,585,168.86	457	407.38	25,954,836.92
EDUCATION	494	439.00	32,285,543.60	61	52.50	5,190,267.68	555	491.50	37,475,811.28
EDUCATION - OTHER	181	168.50	7,848,725.20	541	424.15	30,086,202.01	722	592.65	37,934,927.21
PUBLIC SERVICE COMM	63	62.00	3,666,333.06	18	18.00	1,146,059.20	81	80.00	4,812,392.26
AGRICULTURE	579	547.00	30,539,371.46	52	48.50	5,582,302.18	631	595.50	36,121,673.64
JUSTICE	0	0.00	0.00	501	473.45	35,010,702.48	501	473.45	35,010,702.48
INSURANCE	193	187.00	12,124,540.48	29	26.00	3,796,314.60	222	213.00	15,920,855.08
LIEUTENANT GOVERNOR	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
SECRETARY OF STATE	617	376.00	23,255,761.88	181	178.50	11,137,282.78	798	554.50	34,393,044.66
TREASURY	54	49.00	3,459,772.16	20	14.50	1,515,838.48	74	63.50	4,975,610.64
RETIREMENT SYSTEMS	261	257.00	18,543,276.40	65	31.50	5,883,584.74	326	288.50	24,426,861.14
INDEPENDENT	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	37,726	35,825.50	2,079,731,616.52	31,006	25,107.26	1,842,974,824.51	68,732	60,932.76	3,922,706,441.03
EXECUTIVE DEPARTMENT	0	0.00	0.00	14	4.00	225,198.40	14	4.00	225,198.40
HOUSING AUTHORITIES	286	271.00	11,616,553.52	412	111.50	7,500,370.94	698	382.50	19,116,924.46
PORTS, LEVEE BOARDS	828	811.30	45,345,760.20	308	105.00	12,998,073.26	1,136	916.30	58,343,833.46
INDEPENDENT	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24
LEGISLATIVE	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
UNITS OF LOCAL GOVT	1,114	1,082.30	56,962,313.72	745	226.50	21,845,741.84	1,859	1,308.80	78,808,055.56
TOTAL WORKFORCE	38,840	36,907.80	2,136,693,930.24	31,751	25,333.76	1,864,820,566.35	70,591	62,241.56	4,001,514,496.59

Report on State Employment
Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

Report on State Employment
Section 4: Major Department by Personnel Area / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 2/16/2024

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,440.00	2	1.00	24,440.00
Board Members	0	0.00	0.00	7	0.00	390.00	7	0.00	390.00
All Other Employees	0	0.00	0.00	75	60.50	5,550,943.06	75	60.50	5,550,943.06
Agency Total	0	0.00	0.00	84	61.50	5,575,773.06	84	61.50	5,575,773.06
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
Agency Total	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,596.00	1	0.50	11,596.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.00	2,668,451.76	1	1.00	109,000.06	47	41.00	2,777,451.82
Agency Total	46	40.00	2,668,451.76	2	1.50	120,596.06	48	41.50	2,789,047.82
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	4.00	224,640.00	4	4.00	224,640.00
All Other Employees	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
Agency Total	31	30.00	2,142,976.68	5	5.00	350,313.60	36	35.00	2,493,290.28
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	118,664.00	10	5.00	118,664.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	354.00	27,341,912.00	124	120.50	10,211,456.84	508	474.50	37,553,368.84
Agency Total	384	354.00	27,341,912.00	134	125.50	10,330,120.84	518	479.50	37,672,032.84

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	104,000.00	8	4.00	104,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	154.00	13,317,357.30	12	4.00	879,278.40	168	158.00	14,196,635.70
Agency Total	156	154.00	13,317,357.30	20	8.00	983,278.40	176	162.00	14,300,635.70
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	240	238.00	15,798,901.04	240	238.00	15,798,901.04
Agency Total	0	0.00	0.00	240	238.00	15,798,901.04	240	238.00	15,798,901.04
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	884	852.50	43,583,757.36	885	853.50	43,632,824.56
Agency Total	1	1.00	49,067.20	884	852.50	43,583,757.36	885	853.50	43,632,824.56
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	996.00	6	0.00	996.00
All Other Employees	8	7.00	520,312.00	6	6.00	725,195.90	14	13.00	1,245,507.90
Agency Total	8	7.00	520,312.00	12	6.00	726,191.90	20	13.00	1,246,503.90
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.25	26,260.00	2	1.25	26,260.00
Board Members	0	0.00	0.00	45	2.50	2,175.00	45	2.50	2,175.00
All Other Employees	41	41.00	2,662,992.80	1	1.00	114,732.80	42	42.00	2,777,725.60
Agency Total	41	41.00	2,662,992.80	48	4.75	143,167.80	89	45.75	2,806,160.60

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	560.00	14	0.00	560.00
All Other Employees	67	64.29	3,786,736.20	2	1.00	211,411.20	69	65.29	3,998,147.40
Agency Total	67	64.29	3,786,736.20	16	1.00	211,971.20	83	65.29	3,998,707.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	16	16.00	967,948.80	74	61.00	4,188,305.16	90	77.00	5,156,253.96
Agency Total	16	16.00	967,948.80	88	61.00	4,189,005.16	104	77.00	5,156,953.96
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	78.80	6,173,265.28	1	1.00	156,832.00	84	79.80	6,330,097.28
Agency Total	83	78.80	6,173,265.28	1	1.00	156,832.00	84	79.80	6,330,097.28
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	49.00	3,366,979.20	2	2.00	300,000.22	60	51.00	3,666,979.42
Agency Total	58	49.00	3,366,979.20	2	2.00	300,000.22	60	51.00	3,666,979.42
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	3,056,071.20	0	0.00	0.00	40	39.00	3,056,071.20
Agency Total	40	39.00	3,056,071.20	0	0.00	0.00	40	39.00	3,056,071.20

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,533,272.00	0	0.00	0.00	36	36.00	1,533,272.00
Agency Total	36	36.00	1,533,272.00	0	0.00	0.00	36	36.00	1,533,272.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,932.00	1	0.50	9,932.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
Agency Total	6	6.00	373,547.20	1	0.50	9,932.00	7	6.50	383,479.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	14.50	368,108.00	29	14.50	368,108.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	810.00	61,533,953.00	2	2.00	313,009.84	841	812.00	61,846,962.84
Agency Total	839	810.00	61,533,953.00	31	16.50	681,117.84	870	826.50	62,215,070.84
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	55.00	4,749,846.40	1	1.00	140,608.00	63	56.00	4,890,454.40
Agency Total	62	55.00	4,749,846.40	2	1.50	153,088.00	64	56.50	4,902,934.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	85.00	5,915,228.80	0	0.00	0.00	86	85.00	5,915,228.80
Agency Total	86	85.00	5,915,228.80	0	0.00	0.00	86	85.00	5,915,228.80

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
Agency Total	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	54	27.25	675,480.00	54	27.25	675,480.00
Board Members	0	0.00	0.00	90	6.50	229,461.00	90	6.50	229,461.00
All Other Employees	1,976	1,882.09	141,341,881.20	1,428	1,354.50	82,678,908.52	3,404	3,236.59	224,020,789.72
Appropriated Personnel Area Totals	1,976	1,882.09	141,341,881.20	1,572	1,388.25	83,583,849.52	3,548	3,270.34	224,925,730.72

State of Louisiana
STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	152	150.50	10,037,712.65	7	7.00	974,379.42	159	157.50	11,012,092.07
Agency Total	152	150.50	10,037,712.65	18	8.00	995,679.42	170	158.50	11,033,392.07
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	51	51.00	2,921,880.00	3	3.00	442,894.40	54	54.00	3,364,774.40
Agency Total	51	51.00	2,921,880.00	12	3.00	443,569.40	63	54.00	3,365,449.40
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,118.00	7	0.00	1,118.00
All Other Employees	2	2.00	94,120.00	3	2.00	259,949.56	5	4.00	354,069.56
Agency Total	2	2.00	94,120.00	10	2.00	261,067.56	12	4.00	355,187.56
0B02 - French Quarter Management Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	140,003.24	2	2.00	140,003.24
Agency Total	0	0.00	0.00	14	2.00	140,003.24	14	2.00	140,003.24
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	54,932.80	7	4.00	334,058.66	8	5.00	388,991.46
Agency Total	1	1.00	54,932.80	11	4.00	334,058.66	12	5.00	388,991.46

State of Louisiana
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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,050.00	5	0.00	1,050.00
All Other Employees	6	6.00	290,686.40	4	2.00	203,528.80	10	8.00	494,215.20
Agency Total	6	6.00	290,686.40	9	2.00	204,578.80	15	8.00	495,265.20
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	2	1.00	75,296.00	2	0.00	100.00	4	1.00	75,396.00
Agency Total	2	1.00	75,296.00	10	0.00	500.00	12	1.00	75,796.00
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	24	0.00	1,725.00	24	0.00	1,725.00
All Other Employees	47	45.00	2,885,064.00	3	3.00	378,227.20	50	48.00	3,263,291.20
Agency Total	47	45.00	2,885,064.00	27	3.00	379,952.20	74	48.00	3,265,016.20
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	450.00	11	0.00	450.00
All Other Employees	20	20.00	1,099,986.42	2	2.00	226,241.60	22	22.00	1,326,228.02
Agency Total	20	20.00	1,099,986.42	13	2.00	226,691.60	33	22.00	1,326,678.02
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	15,600.00	2	1.00	57,575.04	3	1.00	73,175.04
Agency Total	1	0.00	15,600.00	9	1.00	57,950.04	10	1.00	73,550.04

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,880.00	1	0.50	9,880.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	16	13.00	730,631.20	2	2.00	189,529.60	18	15.00	920,160.80
Agency Total	16	13.00	730,631.20	11	2.50	200,009.60	27	15.50	930,640.80
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	21	21.00	1,057,180.80	3	3.00	522,244.82	24	24.00	1,579,425.62
Agency Total	21	21.00	1,057,180.80	21	3.00	523,044.82	42	24.00	1,580,225.62
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	582.00	6	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	34,477.25	1	0.38	34,477.25
Agency Total	0	0.00	0.00	7	0.38	35,059.25	7	0.38	35,059.25
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.62	34,502.00	1	0.62	34,502.00
Agency Total	0	0.00	0.00	7	0.62	34,793.00	7	0.62	34,793.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	400.00	6	0.00	400.00
All Other Employees	0	0.00	0.00	3	0.02	7,724.00	3	0.02	7,724.00
Agency Total	0	0.00	0.00	9	0.02	8,124.00	9	0.02	8,124.00

State of Louisiana

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	22	21.00	913,348.80	6	2.00	133,395.20	28	23.00	1,046,744.00
Agency Total	22	21.00	913,348.80	14	2.00	134,170.20	36	23.00	1,047,519.00

OB85 - LA Board of Prof Geoscientists

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	1	0.00	21,476.00	2	1.50	75,670.40	3	1.50	97,146.40
Agency Total	1	0.00	21,476.00	11	2.00	92,070.40	12	2.00	113,546.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	46,280.00	3	2.00	46,280.00
Board Members	0	0.00	0.00	157	0.00	10,541.00	157	0.00	10,541.00
All Other Employees	342	331.50	20,197,915.07	53	35.52	4,014,501.19	395	367.02	24,212,416.26
Non-Appropriated Personnel Area Totals	342	331.50	20,197,915.07	213	37.52	4,071,322.19	555	369.02	24,269,237.26

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	9	4.00	224,823.40	9	4.00	224,823.40
Agency Total	0	0.00	0.00	14	4.00	225,198.40	14	4.00	225,198.40

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	9	4.00	224,823.40	9	4.00	224,823.40
Units of Local Govt Personnel Area Totals	0	0.00	0.00	14	4.00	225,198.40	14	4.00	225,198.40

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	57	29.25	721,760.00	57	29.25	721,760.00
Board Members	0	0.00	0.00	252	6.50	240,377.00	252	6.50	240,377.00
All Other Employees	2,318	2,213.59	161,539,796.27	1,490	1,394.02	86,918,233.11	3,808	3,607.61	248,458,029.38
DEPARTMENT TOTALS	2,318	2,213.59	161,539,796.27	1,799	1,429.77	87,880,370.11	4,117	3,643.36	249,420,166.38

State of Louisiana

STATE CIVIL SERVICE

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	124	116.00	5,714,233.20	33	6.00	684,850.32	157	122.00	6,399,083.52
Agency Total	124	116.00	5,714,233.20	40	6.00	685,375.32	164	122.00	6,399,608.52
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	85.00	4,160,873.60	0	0.00	0.00	104	85.00	4,160,873.60
Agency Total	104	85.00	4,160,873.60	0	0.00	0.00	104	85.00	4,160,873.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	122.00	6,044,937.60	0	0.00	0.00	146	122.00	6,044,937.60
Agency Total	146	122.00	6,044,937.60	0	0.00	0.00	146	122.00	6,044,937.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	123.00	5,787,616.20	0	0.00	0.00	141	123.00	5,787,616.20
Agency Total	141	123.00	5,787,616.20	0	0.00	0.00	141	123.00	5,787,616.20
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	122.00	5,859,874.80	0	0.00	0.00	139	122.00	5,859,874.80
Agency Total	139	122.00	5,859,874.80	0	0.00	0.00	139	122.00	5,859,874.80

State of Louisiana

STATE CIVIL SERVICE

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	120.00	5,810,604.80	0	0.00	0.00	138	120.00	5,810,604.80
Agency Total	138	120.00	5,810,604.80	0	0.00	0.00	138	120.00	5,810,604.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	792	688.00	33,378,140.20	33	6.00	684,850.32	825	694.00	34,062,990.52
Appropriated Personnel Area Totals	792	688.00	33,378,140.20	40	6.00	685,375.32	832	694.00	34,063,515.52

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	792	688.00	33,378,140.20	33	6.00	684,850.32	825	694.00	34,062,990.52
DEPARTMENT TOTALS	792	688.00	33,378,140.20	40	6.00	685,375.32	832	694.00	34,063,515.52

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,685,850.40	9	9.00	1,238,780.40	30	29.00	2,924,630.80
Agency Total	21	20.00	1,685,850.40	12	10.50	1,269,980.40	33	30.50	2,955,830.80
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,686,642.40	32	32.00	3,285,723.48	73	71.00	5,972,365.88
Agency Total	41	39.00	2,686,642.40	32	32.00	3,285,723.48	73	71.00	5,972,365.88
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	59.00	4,372,492.80	41	41.00	4,524,503.88	103	100.00	8,896,996.68
Appropriated Personnel Area Totals	62	59.00	4,372,492.80	44	42.50	4,555,703.88	106	101.50	8,928,196.68
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	59.00	4,372,492.80	41	41.00	4,524,503.88	103	100.00	8,896,996.68
DEPARTMENT TOTALS	62	59.00	4,372,492.80	44	42.50	4,555,703.88	106	101.50	8,928,196.68

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 2/16/2024

CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	109,616.00	9	4.50	109,616.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	39.75	3,083,263.04	5	4.75	513,962.80	50	44.50	3,597,225.84
Agency Total	45	39.75	3,083,263.04	14	9.25	623,578.80	59	49.00	3,706,841.84
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,663,102.00	1	1.00	151,236.80	47	46.00	2,814,338.80
Agency Total	46	45.00	2,663,102.00	3	2.00	172,036.80	49	47.00	2,835,138.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	73.00	4,239,591.20	2	2.00	242,382.40	103	75.00	4,481,973.60
Agency Total	101	73.00	4,239,591.20	2	2.00	242,382.40	103	75.00	4,481,973.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	76,960.00	7	3.50	76,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	283.00	14,679,358.20	3	3.00	257,296.00	408	286.00	14,936,654.20
Agency Total	405	283.00	14,679,358.20	10	6.50	334,256.00	415	289.50	15,013,614.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,205,899.28	6	6.00	537,394.00	41	40.00	2,743,293.28
Agency Total	35	34.00	2,205,899.28	8	7.00	558,194.00	43	41.00	2,764,093.28

State of Louisiana

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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	62.00	3,383,567.20	2	2.00	257,483.20	107	64.00	3,641,050.40
Agency Total	105	62.00	3,383,567.20	2	2.00	257,483.20	107	64.00	3,641,050.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	228,176.00	20	10.00	228,176.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	737	536.75	30,254,780.92	19	18.75	1,959,755.20	756	555.50	32,214,536.12
Appropriated Personnel Area Totals	737	536.75	30,254,780.92	39	28.75	2,187,931.20	776	565.50	32,442,712.12

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	228,176.00	20	10.00	228,176.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	737	536.75	30,254,780.92	19	18.75	1,959,755.20	756	555.50	32,214,536.12
DEPARTMENT TOTALS	737	536.75	30,254,780.92	39	28.75	2,187,931.20	776	565.50	32,442,712.12

State of Louisiana

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DOTD

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	231,857.60	17	8.50	231,857.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	175.00	12,289,586.40	9	8.00	1,193,004.80	185	183.00	13,482,591.20
Agency Total	176	175.00	12,289,586.40	26	16.50	1,424,862.40	202	191.50	13,714,448.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	14.00	542,235.20	27	14.00	542,235.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,961	3,947.00	224,933,841.60	8	8.00	835,577.60	3,969	3,955.00	225,769,419.20
Agency Total	3,961	3,947.00	224,933,841.60	35	22.00	1,377,812.80	3,996	3,969.00	226,311,654.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	22.50	774,092.80	44	22.50	774,092.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,137	4,122.00	237,223,428.00	17	16.00	2,028,582.40	4,154	4,138.00	239,252,010.40
Appropriated Personnel Area Totals	4,137	4,122.00	237,223,428.00	61	38.50	2,802,675.20	4,198	4,160.50	240,026,103.20

State of Louisiana

STATE CIVIL SERVICE

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DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	10	10.00	546,809.64	2	2.00	180,606.40	12	12.00	727,416.04
Agency Total	10	10.00	546,809.64	13	2.00	181,706.40	23	12.00	728,516.04

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	16,120.00	1	1.00	16,120.00
Board Members	0	0.00	0.00	15	1.00	3,950.00	15	1.00	3,950.00
All Other Employees	59	50.50	2,466,848.80	1	1.00	152,443.20	60	51.50	2,619,292.00
Agency Total	59	50.50	2,466,848.80	17	3.00	172,513.20	76	53.50	2,639,362.00

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	16,120.00	1	1.00	16,120.00
Board Members	0	0.00	0.00	27	1.00	5,050.00	27	1.00	5,050.00
All Other Employees	69	60.50	3,013,658.44	4	4.00	382,936.58	73	64.50	3,396,595.02
Non-Appropriated Personnel Area Totals	69	60.50	3,013,658.44	32	6.00	404,106.58	101	66.50	3,417,765.02

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	23.50	790,212.80	45	23.50	790,212.80
Board Members	0	0.00	0.00	27	1.00	5,050.00	27	1.00	5,050.00
All Other Employees	4,206	4,182.50	240,237,086.44	21	20.00	2,411,518.98	4,227	4,202.50	242,648,605.42
DEPARTMENT TOTALS	4,206	4,182.50	240,237,086.44	93	44.50	3,206,781.78	4,299	4,227.00	243,443,868.22

State of Louisiana

STATE CIVIL SERVICE

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	2.00	88,000.12	2	2.00	88,000.12
All Other Employees	319	275.00	19,401,004.40	13	13.00	1,763,920.08	332	288.00	21,164,924.48
Agency Total	319	275.00	19,401,004.40	15	15.00	1,851,920.20	334	290.00	21,252,924.60
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,058	1,010.00	56,304,913.60	10	9.00	1,731,529.80	1,068	1,019.00	58,036,443.40
Agency Total	1,058	1,010.00	56,304,913.60	10	9.00	1,731,529.80	1,068	1,019.00	58,036,443.40
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	47,424.00	3	2.40	47,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	362	333.00	18,490,613.44	3	3.00	343,502.38	365	336.00	18,834,115.82
Agency Total	362	333.00	18,490,613.44	6	5.40	390,926.38	368	338.40	18,881,539.82
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	244.00	13,382,695.04	6	6.00	793,062.40	261	250.00	14,175,757.44
Agency Total	255	244.00	13,382,695.04	6	6.00	793,062.40	261	250.00	14,175,757.44
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	33,280.00	2	1.60	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	250.00	12,201,577.44	4	4.00	313,482.78	259	254.00	12,515,060.22
Agency Total	255	250.00	12,201,577.44	6	5.60	346,762.78	261	255.60	12,548,340.22

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	56,160.00	5	2.50	56,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	454.00	24,473,571.20	4	3.00	318,976.32	482	457.00	24,792,547.52
Agency Total	478	454.00	24,473,571.20	9	5.50	375,136.32	487	459.50	24,848,707.52
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	513.00	28,019,531.26	9	9.00	1,425,923.20	542	522.00	29,445,454.46
Agency Total	533	513.00	28,019,531.26	9	9.00	1,425,923.20	542	522.00	29,445,454.46
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	322.00	16,903,387.80	2	2.00	317,897.06	336	324.00	17,221,284.86
Agency Total	334	322.00	16,903,387.80	2	2.00	317,897.06	336	324.00	17,221,284.86
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	775	738.00	47,492,456.96	0	0.00	0.00	775	738.00	47,492,456.96
Agency Total	775	738.00	47,492,456.96	0	0.00	0.00	775	738.00	47,492,456.96
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	300.00	15,840,872.32	6	5.00	713,772.80	327	305.00	16,554,645.12
Agency Total	321	300.00	15,840,872.32	6	5.00	713,772.80	327	305.00	16,554,645.12

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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	66	63.00	3,864,327.23	0	0.00	0.00	66	63.00	3,864,327.23
Agency Total	66	63.00	3,864,327.23	8	1.00	25,410.00	74	64.00	3,889,737.23

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.50	161,824.00	12	7.50	161,824.00
Board Members	0	0.00	0.00	8	2.00	88,450.12	8	2.00	88,450.12
All Other Employees	4,756	4,502.00	256,374,950.69	57	54.00	7,722,066.82	4,813	4,556.00	264,097,017.51
Appropriated Personnel Area Totals	4,756	4,502.00	256,374,950.69	77	63.50	7,972,340.94	4,833	4,565.50	264,347,291.63

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.50	161,824.00	12	7.50	161,824.00
Board Members	0	0.00	0.00	8	2.00	88,450.12	8	2.00	88,450.12
All Other Employees	4,756	4,502.00	256,374,950.69	57	54.00	7,722,066.82	4,813	4,556.00	264,097,017.51
DEPARTMENT TOTALS	4,756	4,502.00	256,374,950.69	77	63.50	7,972,340.94	4,833	4,565.50	264,347,291.63

State of Louisiana

STATE CIVIL SERVICE

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.75	76,830.00	5	2.75	76,830.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	103.00	7,468,084.52	1	1.00	170,000.22	119	104.00	7,638,084.74
Agency Total	118	103.00	7,468,084.52	6	3.75	246,830.22	124	106.75	7,714,914.74
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	13.50	332,800.00	26	13.50	332,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,576	1,521.00	119,247,266.84	85	60.30	5,611,942.44	1,661	1,581.30	124,859,209.28
Agency Total	1,576	1,521.00	119,247,266.84	111	73.80	5,944,742.44	1,687	1,594.80	125,192,009.28
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.75	147,789.20	10	5.75	147,789.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	513.00	22,814,584.00	5	5.00	556,350.08	549	518.00	23,370,934.08
Agency Total	544	513.00	22,814,584.00	15	10.75	704,139.28	559	523.75	23,518,723.28
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	40,560.00	3	1.50	40,560.00
Board Members	0	0.00	0.00	10	0.00	454.00	10	0.00	454.00
All Other Employees	165	156.00	10,490,380.16	95	32.00	5,687,871.80	260	188.00	16,178,251.96
Agency Total	165	156.00	10,490,380.16	108	33.50	5,728,885.80	273	189.50	16,219,265.96
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	272,530.44	9	9.00	272,530.44
All Other Employees	1	1.00	44,179.20	2	2.00	182,000.00	3	3.00	226,179.20
Agency Total	1	1.00	44,179.20	11	11.00	454,530.44	12	12.00	498,709.64

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	11	9.00	575,894.80	1	1.00	99,999.90	12	10.00	675,894.70
Agency Total	11	9.00	575,894.80	5	1.00	100,499.90	16	10.00	676,394.70
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	2.00	2	0.00	2.00
All Other Employees	12	9.00	740,937.60	1	1.00	118,987.96	13	10.00	859,925.56
Agency Total	12	9.00	740,937.60	3	1.00	118,989.96	15	10.00	859,927.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	23.50	597,979.20	44	23.50	597,979.20
Board Members	0	0.00	0.00	25	9.00	273,486.44	25	9.00	273,486.44
All Other Employees	2,427	2,312.00	161,381,327.12	190	102.30	12,427,152.40	2,617	2,414.30	173,808,479.52
Appropriated Personnel Area Totals	2,427	2,312.00	161,381,327.12	259	134.80	13,298,618.04	2,686	2,446.80	174,679,945.16

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	31,200.00	2	1.00	31,200.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	8	5.50	298,563.20	3	1.00	99,996.00	11	6.50	398,559.20
Agency Total	8	5.50	298,563.20	11	2.00	131,196.00	19	7.50	429,759.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	49,899.20	4	2.00	129,374.44	5	3.00	179,273.64
Agency Total	1	1.00	49,899.20	9	2.50	141,854.44	10	3.50	191,753.64
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	43,680.00	3	1.50	43,680.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	9	6.50	348,462.40	7	3.00	229,370.44	16	9.50	577,832.84
Non-Appropriated Personnel Area Totals	9	6.50	348,462.40	20	4.50	273,050.44	29	11.00	621,512.84
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	47	25.00	641,659.20	47	25.00	641,659.20
Board Members	0	0.00	0.00	35	9.00	273,486.44	35	9.00	273,486.44
All Other Employees	2,436	2,318.50	161,729,789.52	197	105.30	12,656,522.84	2,633	2,423.80	174,386,312.36
DEPARTMENT TOTALS	2,436	2,318.50	161,729,789.52	279	139.30	13,571,668.48	2,715	2,457.80	175,301,458.00

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DYS-OFF OF JUV JUST

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	692.00	38,575,792.58	73	59.00	4,739,788.30	776	751.00	43,315,580.88
Agency Total	703	692.00	38,575,792.58	73	59.00	4,739,788.30	776	751.00	43,315,580.88

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	692.00	38,575,792.58	73	59.00	4,739,788.30	776	751.00	43,315,580.88
Appropriated Personnel Area Totals	703	692.00	38,575,792.58	73	59.00	4,739,788.30	776	751.00	43,315,580.88

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	692.00	38,575,792.58	73	59.00	4,739,788.30	776	751.00	43,315,580.88
DEPARTMENT TOTALS	703	692.00	38,575,792.58	73	59.00	4,739,788.30	776	751.00	43,315,580.88

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	110.80	6,733,542.40	16	13.65	2,101,913.32	129	124.45	8,835,455.72
Agency Total	113	110.80	6,733,542.40	16	13.65	2,101,913.32	129	124.45	8,835,455.72
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	162.80	9,741,056.00	13	12.80	2,101,756.80	181	175.60	11,842,812.80
Agency Total	168	162.80	9,741,056.00	13	12.80	2,101,756.80	181	175.60	11,842,812.80
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	11,441,768.00	17	13.00	2,500,035.20	197	193.00	13,941,803.20
Agency Total	180	180.00	11,441,768.00	17	13.00	2,500,035.20	197	193.00	13,941,803.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
Agency Total	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	35,152.00	4	2.00	35,152.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,026	1,011.00	59,106,424.78	9	5.00	862,692.74	1,035	1,016.00	59,969,117.52
Agency Total	1,026	1,011.00	59,106,424.78	13	7.00	897,844.74	1,039	1,018.00	60,004,269.52

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Appropriated Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	422.50	36,642,798.40	13	12.50	1,831,443.12	474	435.00	38,474,241.52
Agency Total	461	422.50	36,642,798.40	13	12.50	1,831,443.12	474	435.00	38,474,241.52
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	123.80	7,504,681.60	11	10.60	1,804,021.44	137	134.40	9,308,703.04
Agency Total	126	123.80	7,504,681.60	11	10.60	1,804,021.44	137	134.40	9,308,703.04
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	94.50	5,777,566.34	5	5.00	706,023.24	100	99.50	6,483,589.58
Agency Total	95	94.50	5,777,566.34	5	5.00	706,023.24	100	99.50	6,483,589.58
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	59,904.00	3	2.40	59,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	411	393.00	25,230,837.06	21	1.00	1,610,585.60	432	394.00	26,841,422.66
Agency Total	411	393.00	25,230,837.06	24	3.40	1,670,489.60	435	396.40	26,901,326.66
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60
Agency Total	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	111.00	6,323,532.80	4	3.55	677,990.56	117	114.55	7,001,523.36
Agency Total	113	111.00	6,323,532.80	4	3.55	677,990.56	117	114.55	7,001,523.36
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	38,324.00	3	1.50	38,324.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,259	1,220.00	85,218,792.88	78	10.00	4,939,661.48	1,337	1,230.00	90,158,454.36
Agency Total	1,259	1,220.00	85,218,792.88	81	11.50	4,977,985.48	1,340	1,231.50	90,196,778.36
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,656	1,489.00	81,166,181.20	45	12.50	4,714,037.38	1,701	1,501.50	85,880,218.58
Agency Total	1,656	1,489.00	81,166,181.20	45	12.50	4,714,037.38	1,701	1,501.50	85,880,218.58
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	14,560.00	1	0.50	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,574	1,541.00	70,058,713.14	10	9.50	989,872.00	1,584	1,550.50	71,048,585.14
Agency Total	1,574	1,541.00	70,058,713.14	11	10.00	1,004,432.00	1,585	1,551.00	71,063,145.14
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	4.00	351,468.78	1	1.00	149,999.98	6	5.00	501,468.76
Agency Total	5	4.00	351,468.78	1	1.00	149,999.98	6	5.00	501,468.76

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Appropriated Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	81.00	4,946,732.34	3	2.00	362,148.39	92	83.00	5,308,880.73
Agency Total	89	81.00	4,946,732.34	3	2.00	362,148.39	92	83.00	5,308,880.73
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	5,085,828.80	2	2.00	272,251.20	90	88.00	5,358,080.00
Agency Total	88	86.00	5,085,828.80	2	2.00	272,251.20	90	88.00	5,358,080.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,456,205.00	13	4.00	948,313.60	90	81.00	5,404,518.60
Agency Total	77	77.00	4,456,205.00	13	4.00	948,313.60	90	81.00	5,404,518.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	6,139,067.48	11	10.80	2,144,433.09	107	106.80	8,283,500.57
Agency Total	96	96.00	6,139,067.48	11	10.80	2,144,433.09	107	106.80	8,283,500.57
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.40	147,940.00	11	6.40	147,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,552	7,218.40	427,054,231.40	274	130.90	28,965,059.24	7,826	7,349.30	456,019,290.64
Appropriated Personnel Area Totals	7,552	7,218.40	427,054,231.40	285	137.30	29,112,999.24	7,837	7,355.70	456,167,230.64

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.75	54,080.00	5	1.75	54,080.00
Agency Total	0	0.00	0.00	10	1.75	54,080.00	10	1.75	54,080.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	150.00	6	0.00	150.00
All Other Employees	0	0.00	0.00	4	3.00	174,005.26	4	3.00	174,005.26
Agency Total	0	0.00	0.00	10	3.00	174,155.26	10	3.00	174,155.26
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	0	0.00	0.00	3	3.00	185,348.80	3	3.00	185,348.80
Agency Total	0	0.00	0.00	12	3.00	186,148.80	12	3.00	186,148.80
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	47	47.00	2,857,150.40	7	6.00	1,204,680.78	54	53.00	4,061,831.18
Agency Total	47	47.00	2,857,150.40	16	6.00	1,205,580.78	63	53.00	4,062,731.18
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	69,076.80	3	2.50	69,076.80
Board Members	0	0.00	0.00	11	0.00	53,346.04	11	0.00	53,346.04
All Other Employees	58	47.50	3,585,285.60	9	5.00	901,929.60	67	52.50	4,487,215.20
Agency Total	58	47.50	3,585,285.60	23	7.50	1,024,352.44	81	55.00	4,609,638.04

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	1,200.00	8	0.00	1,200.00
All Other Employees	3	3.00	130,353.60	2	2.00	170,027.78	5	5.00	300,381.38
Agency Total	3	3.00	130,353.60	10	2.00	171,227.78	13	5.00	301,581.38
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	675.00	11	0.00	675.00
All Other Employees	10	9.00	662,688.00	2	2.00	289,791.84	12	11.00	952,479.84
Agency Total	10	9.00	662,688.00	13	2.00	290,466.84	23	11.00	953,154.84
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	1	1.00	34,860.80	1	1.00	120,000.00	2	2.00	154,860.80
Agency Total	1	1.00	34,860.80	12	1.00	120,550.00	13	2.00	155,410.80
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	344.26	10	0.00	344.26
All Other Employees	0	0.00	0.00	2	1.00	184,475.20	2	1.00	184,475.20
Agency Total	0	0.00	0.00	12	1.00	184,819.46	12	1.00	184,819.46
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	8	0.50	15,600.00	8	0.50	15,600.00
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	12,188.80	2	2.00	122,116.80	3	2.00	134,305.60
Agency Total	1	0.00	12,188.80	7	2.00	122,116.80	8	2.00	134,305.60
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	1,350.00	14	0.00	1,350.00
All Other Employees	4	4.00	179,795.20	3	2.00	344,154.00	7	6.00	523,949.20
Agency Total	4	4.00	179,795.20	17	2.00	345,504.00	21	6.00	525,299.20
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	17,680.00	3	2.00	243,768.06	4	2.00	261,448.06
Agency Total	1	0.00	17,680.00	10	2.00	244,293.06	11	2.00	261,973.06
OB38 - Lic Prof Counslrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	4	2.00	128,835.20	2	2.00	155,750.40	6	4.00	284,585.60
Agency Total	4	2.00	128,835.20	14	3.00	180,710.40	18	5.00	309,545.60

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	163,971.00	4	3.00	163,971.00
Agency Total	0	0.00	0.00	8	3.00	164,271.00	8	3.00	164,271.00
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	21	20.50	1,470,435.20	3	3.00	443,976.00	24	23.50	1,914,411.20
Agency Total	21	20.50	1,470,435.20	20	3.00	445,251.00	41	23.50	1,915,686.20
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	3	3.00	115,460.80	2	1.55	108,430.40	5	4.55	223,891.20
Agency Total	3	3.00	115,460.80	9	1.55	108,430.40	12	4.55	223,891.20
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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LDH

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitariums La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Agency Total	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	117,556.70	4	2.00	117,556.70
Agency Total	0	0.00	0.00	9	2.00	117,556.70	9	2.00	117,556.70
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	68,794.77	5	2.00	68,794.77
Agency Total	0	0.00	0.00	9	2.00	68,794.77	9	2.00	68,794.77
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	143,133.20	4	3.00	143,133.20
Agency Total	0	0.00	0.00	10	3.00	143,433.20	10	3.00	143,433.20
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	24,960.00	1	0.00	24,960.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	152,505.60	2	2.00	152,505.60
Agency Total	0	0.00	0.00	8	2.00	177,465.60	8	2.00	177,465.60

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.50	118,996.80	5	3.50	118,996.80
Board Members	0	0.00	0.00	181	0.00	63,565.30	181	0.00	63,565.30
All Other Employees	153	137.00	9,194,733.60	75	49.80	5,364,246.19	228	186.80	14,558,979.79
Non-Appropriated Personnel Area Totals	153	137.00	9,194,733.60	261	53.30	5,546,808.29	414	190.30	14,741,541.89

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	9.90	266,936.80	16	9.90	266,936.80
Board Members	0	0.00	0.00	181	0.00	63,565.30	181	0.00	63,565.30
All Other Employees	7,705	7,355.40	436,248,965.00	349	180.70	34,329,305.43	8,054	7,536.10	470,578,270.43
DEPARTMENT TOTALS	7,705	7,355.40	436,248,965.00	546	190.60	34,659,807.53	8,251	7,546.00	470,908,772.53

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DCFS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	81,120.00	8	4.00	81,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,679	3,568.00	200,709,407.86	56	25.00	4,549,230.40	3,735	3,593.00	205,258,638.26
Agency Total	3,679	3,568.00	200,709,407.86	64	29.00	4,630,350.40	3,743	3,597.00	205,339,758.26

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	81,120.00	8	4.00	81,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,679	3,568.00	200,709,407.86	56	25.00	4,549,230.40	3,735	3,593.00	205,258,638.26
Appropriated Personnel Area Totals	3,679	3,568.00	200,709,407.86	64	29.00	4,630,350.40	3,743	3,597.00	205,339,758.26

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	81,120.00	8	4.00	81,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,679	3,568.00	200,709,407.86	56	25.00	4,549,230.40	3,735	3,593.00	205,258,638.26
DEPARTMENT TOTALS	3,679	3,568.00	200,709,407.86	64	29.00	4,630,350.40	3,743	3,597.00	205,339,758.26

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DENR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	131	126.00	9,223,739.20	8	7.00	945,172.80	139	133.00	10,168,912.00
Agency Total	131	126.00	9,223,739.20	16	7.00	945,772.80	147	133.00	10,169,512.00

0432 - DENR-Office of Conservation

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	167.00	11,664,468.92	1	1.00	129,251.20	179	168.00	11,793,720.12
Agency Total	178	167.00	11,664,468.92	1	1.00	129,251.20	179	168.00	11,793,720.12

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	309	293.00	20,888,208.12	9	8.00	1,074,424.00	318	301.00	21,962,632.12
Appropriated Personnel Area Totals	309	293.00	20,888,208.12	17	8.00	1,075,024.00	326	301.00	21,963,232.12

DENR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	309	293.00	20,888,208.12	9	8.00	1,074,424.00	318	301.00	21,962,632.12
DEPARTMENT TOTALS	309	293.00	20,888,208.12	17	8.00	1,075,024.00	326	301.00	21,963,232.12

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REVENUE

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	83,096.00	4	3.40	83,096.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	628.00	40,324,539.84	17	13.00	1,864,217.68	688	641.00	42,188,757.52
Agency Total	671	628.00	40,324,539.84	21	16.40	1,947,313.68	692	644.40	42,271,853.52

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	83,096.00	4	3.40	83,096.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	628.00	40,324,539.84	17	13.00	1,864,217.68	688	641.00	42,188,757.52
Appropriated Personnel Area Totals	671	628.00	40,324,539.84	21	16.40	1,947,313.68	692	644.40	42,271,853.52

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REVENUE

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A41 - LA Sales/Use Tax Com Rem Sells									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	329,742.40	2	2.00	227,894.42	7	7.00	557,636.82
Agency Total	5	5.00	329,742.40	2	2.00	227,894.42	7	7.00	557,636.82

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	329,742.40	2	2.00	227,894.42	7	7.00	557,636.82
Non-Appropriated Personnel Area Totals	5	5.00	329,742.40	2	2.00	227,894.42	7	7.00	557,636.82

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	83,096.00	4	3.40	83,096.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	633.00	40,654,282.24	19	15.00	2,092,112.10	695	648.00	42,746,394.34
DEPARTMENT TOTALS	676	633.00	40,654,282.24	23	18.40	2,175,208.10	699	651.40	42,829,490.34

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 2/16/2024

DEQ

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	148,200.00	13	6.50	148,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	673.00	47,372,325.00	9	5.00	707,712.20	704	678.00	48,080,037.20
Agency Total	695	673.00	47,372,325.00	22	11.50	855,912.20	717	684.50	48,228,237.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	148,200.00	13	6.50	148,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	673.00	47,372,325.00	9	5.00	707,712.20	704	678.00	48,080,037.20
Appropriated Personnel Area Totals	695	673.00	47,372,325.00	22	11.50	855,912.20	717	684.50	48,228,237.20

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	148,200.00	13	6.50	148,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	673.00	47,372,325.00	9	5.00	707,712.20	704	678.00	48,080,037.20
DEPARTMENT TOTALS	695	673.00	47,372,325.00	22	11.50	855,912.20	717	684.50	48,228,237.20

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LWC

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,800.00	5	2.50	46,800.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	905	840.00	47,202,129.52	5	5.00	759,699.20	910	845.00	47,961,828.72
Agency Total	905	840.00	47,202,129.52	14	7.50	806,859.20	919	847.50	48,008,988.72

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,800.00	5	2.50	46,800.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	905	840.00	47,202,129.52	5	5.00	759,699.20	910	845.00	47,961,828.72
Appropriated Personnel Area Totals	905	840.00	47,202,129.52	14	7.50	806,859.20	919	847.50	48,008,988.72

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STATE CIVIL SERVICE

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LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00

0B16 - Plumbing La St Bd /LWC

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	4	4.00	135,844.80	10	5.12	419,181.58	14	9.12	555,026.38
Agency Total	4	4.00	135,844.80	19	5.12	419,781.58	23	9.12	555,626.38

0B46 - Barber Examiners Board /DOL

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	160,076.80	1	1.00	53,041.82	5	4.00	213,118.62
Agency Total	4	3.00	160,076.80	6	1.00	53,666.82	10	4.00	213,743.62

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,295.00	21	0.00	1,295.00
All Other Employees	8	7.00	295,921.60	11	6.12	472,223.40	19	13.12	768,145.00
Non-Appropriated Personnel Area Totals	8	7.00	295,921.60	32	6.12	473,518.40	40	13.12	769,440.00

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,800.00	5	2.50	46,800.00
Board Members	0	0.00	0.00	25	0.00	1,655.00	25	0.00	1,655.00
All Other Employees	913	847.00	47,498,051.12	16	11.12	1,231,922.60	929	858.12	48,729,973.72
DEPARTMENT TOTALS	913	847.00	47,498,051.12	46	13.62	1,280,377.60	959	860.62	48,778,428.72

State of Louisiana

STATE CIVIL SERVICE

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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	31,980.00	2	1.50	31,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,779,056.80	1	1.00	128,887.20	42	42.00	2,907,944.00
Agency Total	41	41.00	2,779,056.80	3	2.50	160,867.20	44	43.50	2,939,924.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	35,360.00	2	1.70	35,360.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	264	262.00	18,145,043.80	5	5.00	473,916.04	269	267.00	18,618,959.84
Agency Total	264	262.00	18,145,043.80	14	6.70	509,276.04	278	268.70	18,654,319.84
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	16.10	347,568.00	22	16.10	347,568.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	217.00	13,318,114.94	2	2.00	196,245.40	231	219.00	13,514,360.34
Agency Total	229	217.00	13,318,114.94	24	18.10	543,813.40	253	235.10	13,861,928.34
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	8.50	181,896.00	11	8.50	181,896.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	207.00	12,817,646.92	2	1.00	220,147.20	211	208.00	13,037,794.12
Agency Total	209	207.00	12,817,646.92	13	9.50	402,043.20	222	216.50	13,219,690.12
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	27.80	596,804.00	37	27.80	596,804.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	743	727.00	47,059,862.46	10	9.00	1,019,195.84	753	736.00	48,079,058.30
Appropriated Personnel Area Totals	743	727.00	47,059,862.46	54	36.80	1,615,999.84	797	763.80	48,675,862.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	27.80	596,804.00	37	27.80	596,804.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	743	727.00	47,059,862.46	10	9.00	1,019,195.84	753	736.00	48,079,058.30
DEPARTMENT TOTALS	743	727.00	47,059,862.46	54	36.80	1,615,999.84	797	763.80	48,675,862.30

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	100	100.00	7,886,328.58	28	0.00	427,440.00	128	100.00	8,313,768.58
Agency Total	100	100.00	7,886,328.58	35	0.00	427,965.00	135	100.00	8,314,293.58
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,229,779.20	0	0.00	0.00	17	17.00	1,229,779.20
Agency Total	17	17.00	1,229,779.20	0	0.00	0.00	17	17.00	1,229,779.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,826.00	11	0.00	1,826.00
All Other Employees	37	37.00	2,521,500.80	0	0.00	0.00	37	37.00	2,521,500.80
Agency Total	37	37.00	2,521,500.80	11	0.00	1,826.00	48	37.00	2,523,326.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
Agency Total	0	0.00	0.00	11	4.00	366,997.60	11	4.00	366,997.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	0	0.00	0.00	12	11.00	855,493.08	12	11.00	855,493.08
Agency Total	0	0.00	0.00	15	14.00	855,952.08	15	14.00	855,952.08

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,335.00	28	3.00	3,335.00
All Other Employees	154	154.00	11,637,608.58	44	15.00	1,649,405.68	198	169.00	13,287,014.26
Appropriated Personnel Area Totals	154	154.00	11,637,608.58	72	18.00	1,652,740.68	226	172.00	13,290,349.26

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,335.00	28	3.00	3,335.00
All Other Employees	154	154.00	11,637,608.58	44	15.00	1,649,405.68	198	169.00	13,287,014.26
DEPARTMENT TOTALS	154	154.00	11,637,608.58	72	18.00	1,652,740.68	226	172.00	13,290,349.26

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STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	940	937.12	37,442,767.68	4,809	4,577.95	378,935,964.48	5,749	5,515.07	416,378,732.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	940	937.12	37,442,767.68	4,809	4,577.95	378,935,964.48	5,749	5,515.07	416,378,732.16
0602 - LSU-Alexandria									
Education Employees	51	50.80	1,888,971.84	339	278.33	15,595,789.24	390	329.13	17,484,761.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	50.80	1,888,971.84	339	278.33	15,595,789.24	390	329.13	17,484,761.08
0603 - University of New Orleans									
Education Employees	51	45.00	2,276,505.92	1,285	985.91	69,070,183.21	1,336	1,030.91	71,346,689.13
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	45.00	2,276,505.92	1,285	985.91	69,070,183.21	1,336	1,030.91	71,346,689.13
0604 - LSU-Health Sciences Center NO									
Education Employees	385	383.50	14,166,634.62	1,854	1,727.72	169,510,801.95	2,239	2,111.22	183,677,436.57
Student Employees	0	0.00	0.00	54	27.00	624,520.00	54	27.00	624,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	385	383.50	14,166,634.62	1,908	1,754.72	170,135,321.95	2,293	2,138.22	184,301,956.57
0605 - LSU-Eunice									
Education Employees	24	24.00	840,733.20	207	154.16	6,643,730.03	231	178.16	7,484,463.23
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	840,733.20	207	154.16	6,643,730.03	231	178.16	7,484,463.23

State of Louisiana

STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	65	63.50	2,179,475.28	461	374.14	24,806,171.28	526	437.64	26,985,646.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	63.50	2,179,475.28	461	374.14	24,806,171.28	526	437.64	26,985,646.56
0607 - LSU-Agriculture Center									
Education Employees	262	259.42	10,316,678.08	722	712.62	55,002,040.06	984	972.04	65,318,718.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	262	259.42	10,316,678.08	722	712.62	55,002,040.06	984	972.04	65,318,718.14
0609 - LSU-Pennington Biomedical Res									
Education Employees	52	50.80	2,313,733.68	390	370.60	31,271,839.79	442	421.40	33,585,573.47
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	50.80	2,313,733.68	390	370.60	31,271,839.79	442	421.40	33,585,573.47
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	108	107.80	5,047,620.03	1,075	1,045.38	104,013,039.13	1,183	1,153.18	109,060,659.16
Student Employees	0	0.00	0.00	28	14.00	225,732.00	28	14.00	225,732.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	108	107.80	5,047,620.03	1,103	1,059.38	104,238,771.13	1,211	1,167.18	109,286,391.16
0612 - Baton Rouge Community College									
Education Employees	40	40.00	1,440,942.49	676	291.38	19,098,004.28	716	331.38	20,538,946.77
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	40.00	1,440,942.49	676	291.38	19,098,004.28	716	331.38	20,538,946.77

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	33	33.00	3,413,773.80	33	33.00	3,413,773.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	33	33.00	3,413,773.80	33	33.00	3,413,773.80
0616 - SU A & M College									
Education Employees	224	224.00	8,656,691.68	1,210	1,203.50	53,397,439.22	1,434	1,427.50	62,054,130.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	224	224.00	8,656,691.68	1,210	1,203.50	53,397,439.22	1,434	1,427.50	62,054,130.90
0617 - SU New Orleans									
Education Employees	47	47.00	1,762,871.42	208	202.37	9,021,374.24	255	249.37	10,784,245.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,762,871.42	208	202.37	9,021,374.24	255	249.37	10,784,245.66
0618 - SU Shreveport									
Education Employees	31	30.00	1,089,802.40	239	223.57	9,479,176.06	270	253.57	10,568,978.46
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	31	30.00	1,089,802.40	239	223.57	9,479,176.06	270	253.57	10,568,978.46
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,484,938.04	23	21.25	2,484,938.04
Student Employees	0	0.00	0.00	1	0.65	17,576.00	1	0.65	17,576.00
Board Members	0	0.00	0.00	8	0.00	100.00	8	0.00	100.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	32	21.90	2,502,614.04	32	21.90	2,502,614.04

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	133	133.00	4,686,448.00	549	466.47	29,097,296.34	682	599.47	33,783,744.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	133	133.00	4,686,448.00	549	466.47	29,097,296.34	682	599.47	33,783,744.34
0623 - Grambling State University									
Education Employees	83	79.00	3,105,366.72	485	450.56	27,733,308.20	568	529.56	30,838,674.92
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	83	79.00	3,105,366.72	485	450.56	27,733,308.20	568	529.56	30,838,674.92
0625 - La Tech University									
Education Employees	257	257.00	8,999,120.00	1,231	879.04	56,128,365.02	1,488	1,136.04	65,127,485.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	257	257.00	8,999,120.00	1,231	879.04	56,128,365.02	1,488	1,136.04	65,127,485.02
0627 - McNeese State University									
Education Employees	91	89.00	3,179,904.00	600	464.15	33,854,267.12	691	553.15	37,034,171.12
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	91	89.00	3,179,904.00	600	464.15	33,854,267.12	691	553.15	37,034,171.12
0629 - University of La-Monroe									
Education Employees	170	169.50	6,355,925.60	711	707.74	49,935,212.51	881	877.24	56,291,138.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	170	169.50	6,355,925.60	711	707.74	49,935,212.51	881	877.24	56,291,138.11

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	106	105.25	4,284,862.92	648	630.15	37,219,876.35	754	735.40	41,504,739.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	106	105.25	4,284,862.92	648	630.15	37,219,876.35	754	735.40	41,504,739.27
0634 - Southeastern La University									
Education Employees	316	309.77	11,544,147.62	1,089	992.49	62,251,955.02	1,405	1,302.26	73,796,102.64
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	316	309.77	11,544,147.62	1,089	992.49	62,251,955.02	1,405	1,302.26	73,796,102.64
0640 - University of La-Lafayette									
Education Employees	442	418.00	16,238,622.40	1,773	1,638.72	122,722,794.32	2,215	2,056.72	138,961,416.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	442	418.00	16,238,622.40	1,773	1,638.72	122,722,794.32	2,215	2,056.72	138,961,416.72
0641 - Delgado Community College									
Education Employees	149	105.00	4,940,877.76	1,463	609.88	36,842,938.47	1,612	714.88	41,783,816.23
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	149	105.00	4,940,877.76	1,463	609.88	36,842,938.47	1,612	714.88	41,783,816.23
0643 - Nunez Community College									
Education Employees	5	5.00	125,245.95	213	120.76	6,770,109.48	218	125.76	6,895,355.43
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	125,245.95	213	120.76	6,770,109.48	218	125.76	6,895,355.43

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	15	14.00	609,398.40	698	316.96	18,149,639.40	713	330.96	18,759,037.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	14.00	609,398.40	698	316.96	18,149,639.40	713	330.96	18,759,037.80
0671 - HED-Board of Regents									
Education Employees	7	7.00	501,300.80	235	227.50	17,796,921.48	242	234.50	18,298,222.28
Student Employees	0	0.00	0.00	11	5.50	155,480.00	11	5.50	155,480.00
Board Members	0	0.00	0.00	2	1.00	421,430.96	2	1.00	421,430.96
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	501,300.80	248	234.00	18,373,832.44	255	241.00	18,875,133.24
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	264,264.40	263	146.32	9,127,002.59	269	152.32	9,391,266.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	264,264.40	263	146.32	9,127,002.59	269	152.32	9,391,266.99
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	529,068.80	356	223.72	12,202,766.08	371	238.72	12,731,834.88
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	529,068.80	356	223.72	12,202,766.08	371	238.72	12,731,834.88
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	25,011.58	213	104.74	5,250,813.67	214	105.74	5,275,825.25
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	25,011.58	213	104.74	5,250,813.67	214	105.74	5,275,825.25

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	9	9.00	364,603.20	352	221.90	12,823,189.13	361	230.90	13,187,792.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	364,603.20	352	221.90	12,823,189.13	361	230.90	13,187,792.33
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	50,485.95	162	126.86	6,559,524.84	163	127.86	6,610,010.79
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,485.95	162	126.86	6,559,524.84	163	127.86	6,610,010.79
N645 - South La Community College-NP									
Education Employees	36	35.00	1,319,794.00	577	381.58	20,280,843.16	613	416.58	21,600,637.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	35.00	1,319,794.00	577	381.58	20,280,843.16	613	416.58	21,600,637.16
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	276,328.00	234	161.64	9,641,282.48	240	167.64	9,917,610.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	276,328.00	234	161.64	9,641,282.48	240	167.64	9,917,610.48
N647 - La Delta Community College-NP									
Education Employees	6	6.00	282,880.00	368	248.50	12,306,873.10	374	254.50	12,589,753.10
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	282,880.00	368	248.50	12,306,873.10	374	254.50	12,589,753.10

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	172	168.63	15,813,578.43	172	168.63	15,813,578.43
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	750.00	15	0.00	750.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	187	168.63	15,814,328.43	187	168.63	15,814,328.43

Appropriated Totals

Education Employees	4,134	4,033.46	157,107,084.42	25,923	21,490.19	1,554,252,822.00	30,057	25,523.65	1,711,359,906.42
Student Employees	0	0.00	0.00	94	47.15	1,023,308.00	94	47.15	1,023,308.00
Board Members	0	0.00	0.00	25	1.00	422,280.96	25	1.00	422,280.96
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	4,134	4,033.46	157,107,084.42	26,042	21,538.34	1,555,698,410.96	30,176	25,571.80	1,712,805,495.38

HIGHER EDUCATION TOTALS

Education Employees	4,134	4,033.46	157,107,084.42	25,923	21,490.19	1,554,252,822.00	30,057	25,523.65	1,711,359,906.42
Student Employees	0	0.00	0.00	94	47.15	1,023,308.00	94	47.15	1,023,308.00
Board Members	0	0.00	0.00	25	1.00	422,280.96	25	1.00	422,280.96
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,134	4,033.46	157,107,084.42	26,042	21,538.34	1,555,698,410.96	30,176	25,571.80	1,712,805,495.38

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HEALTH CARE SERVICES

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.60	68,590.08	54	45.80	5,176,863.40	56	47.40	5,245,453.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.60	68,590.08	54	45.80	5,176,863.40	56	47.40	5,245,453.48

0317 - Lallie Kemp Regional Med Ctr

Education Employees	264	262.20	12,301,077.98	132	96.78	8,355,265.46	396	358.98	20,656,343.44
Student Employees	0	0.00	0.00	5	1.00	53,040.00	5	1.00	53,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	264	262.20	12,301,077.98	137	97.78	8,408,305.46	401	359.98	20,709,383.44

Appropriated Totals

Education Employees	266	263.80	12,369,668.06	186	142.58	13,532,128.86	452	406.38	25,901,796.92
Student Employees	0	0.00	0.00	5	1.00	53,040.00	5	1.00	53,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	266	263.80	12,369,668.06	191	143.58	13,585,168.86	457	407.38	25,954,836.92

HEALTH CARE SERVICES TOTALS

Education Employees	266	263.80	12,369,668.06	186	142.58	13,532,128.86	452	406.38	25,901,796.92
Student Employees	0	0.00	0.00	5	1.00	53,040.00	5	1.00	53,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	266	263.80	12,369,668.06	191	143.58	13,585,168.86	457	407.38	25,954,836.92

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 2/16/2024

EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	219,440.00	17	8.50	219,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	439.00	32,285,543.60	37	37.00	4,324,276.32	531	476.00	36,609,819.92
Agency Total	494	439.00	32,285,543.60	54	45.50	4,543,716.32	548	484.50	36,829,259.92
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	646,551.36	7	7.00	646,551.36
Agency Total	0	0.00	0.00	7	7.00	646,551.36	7	7.00	646,551.36
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	219,440.00	17	8.50	219,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	439.00	32,285,543.60	44	44.00	4,970,827.68	538	483.00	37,256,371.28
Appropriated Personnel Area Totals	494	439.00	32,285,543.60	61	52.50	5,190,267.68	555	491.50	37,475,811.28
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	219,440.00	17	8.50	219,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	439.00	32,285,543.60	44	44.00	4,970,827.68	538	483.00	37,256,371.28
DEPARTMENT TOTALS	494	439.00	32,285,543.60	61	52.50	5,190,267.68	555	491.50	37,475,811.28

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	101.00	3,878,375.92	199	190.00	11,963,056.65	310	291.00	15,841,432.57
Agency Total	111	101.00	3,878,375.92	199	190.00	11,963,056.65	310	291.00	15,841,432.57
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	411,673.60	93	81.50	5,160,221.04	103	91.50	5,571,894.64
Agency Total	10	10.00	411,673.60	93	81.50	5,160,221.04	103	91.50	5,571,894.64
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	107	46.95	5,068,619.14	109	48.95	5,187,033.54
Agency Total	2	2.00	118,414.40	107	46.95	5,068,619.14	109	48.95	5,187,033.54
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
Agency Total	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	48.50	3,102,634.08	12	12.00	1,063,923.12	63	60.50	4,166,557.20
Agency Total	51	48.50	3,102,634.08	13	12.50	1,074,323.12	64	61.00	4,176,957.20

State of Louisiana
STATE CIVIL SERVICE
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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,968.00	12	0.00	1,968.00
All Other Employees	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20
Agency Total	0	0.00	0.00	23	11.00	914,235.20	23	11.00	914,235.20
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	100	76.20	5,535,697.96	107	83.20	5,873,325.16
Agency Total	7	7.00	337,627.20	100	76.20	5,535,697.96	107	83.20	5,873,325.16
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	12	0.00	1,968.00	12	0.00	1,968.00
All Other Employees	181	168.50	7,848,725.20	528	423.65	30,073,834.01	709	592.15	37,922,559.21
Appropriated Personnel Area Totals	181	168.50	7,848,725.20	541	424.15	30,086,202.01	722	592.65	37,934,927.21
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	12	0.00	1,968.00	12	0.00	1,968.00
All Other Employees	181	168.50	7,848,725.20	528	423.65	30,073,834.01	709	592.15	37,922,559.21
DEPARTMENT TOTALS	181	168.50	7,848,725.20	541	424.15	30,086,202.01	722	592.65	37,934,927.21

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 2/16/2024

PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,666,333.06	13	13.00	921,059.10	76	75.00	4,587,392.16
Agency Total	63	62.00	3,666,333.06	18	18.00	1,146,059.20	81	80.00	4,812,392.26

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,666,333.06	13	13.00	921,059.10	76	75.00	4,587,392.16
Appropriated Personnel Area Totals	63	62.00	3,666,333.06	18	18.00	1,146,059.20	81	80.00	4,812,392.26

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,666,333.06	13	13.00	921,059.10	76	75.00	4,587,392.16
DEPARTMENT TOTALS	63	62.00	3,666,333.06	18	18.00	1,146,059.20	81	80.00	4,812,392.26

State of Louisiana

STATE CIVIL SERVICE

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AGRICULTURE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,760.00	5	2.50	45,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	579	547.00	30,539,371.46	47	46.00	5,536,542.18	626	593.00	36,075,913.64
Agency Total	579	547.00	30,539,371.46	52	48.50	5,582,302.18	631	595.50	36,121,673.64

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,760.00	5	2.50	45,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	579	547.00	30,539,371.46	47	46.00	5,536,542.18	626	593.00	36,075,913.64
Appropriated Personnel Area Totals	579	547.00	30,539,371.46	52	48.50	5,582,302.18	631	595.50	36,121,673.64

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,760.00	5	2.50	45,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	579	547.00	30,539,371.46	47	46.00	5,536,542.18	626	593.00	36,075,913.64
DEPARTMENT TOTALS	579	547.00	30,539,371.46	52	48.50	5,582,302.18	631	595.50	36,121,673.64

State of Louisiana

STATE CIVIL SERVICE

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JUSTICE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	256,100.00	21	10.50	256,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	480	462.95	34,754,602.48	480	462.95	34,754,602.48
Agency Total	0	0.00	0.00	501	473.45	35,010,702.48	501	473.45	35,010,702.48

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	256,100.00	21	10.50	256,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	480	462.95	34,754,602.48	480	462.95	34,754,602.48
Appropriated Personnel Area Totals	0	0.00	0.00	501	473.45	35,010,702.48	501	473.45	35,010,702.48

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	256,100.00	21	10.50	256,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	480	462.95	34,754,602.48	480	462.95	34,754,602.48
DEPARTMENT TOTALS	0	0.00	0.00	501	473.45	35,010,702.48	501	473.45	35,010,702.48

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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INSURANCE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,440.00	2	1.00	24,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	187.00	12,124,540.48	27	25.00	3,771,874.60	220	212.00	15,896,415.08
Agency Total	193	187.00	12,124,540.48	29	26.00	3,796,314.60	222	213.00	15,920,855.08

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,440.00	2	1.00	24,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	187.00	12,124,540.48	27	25.00	3,771,874.60	220	212.00	15,896,415.08
Appropriated Personnel Area Totals	193	187.00	12,124,540.48	29	26.00	3,796,314.60	222	213.00	15,920,855.08

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,440.00	2	1.00	24,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	187.00	12,124,540.48	27	25.00	3,771,874.60	220	212.00	15,896,415.08
DEPARTMENT TOTALS	193	187.00	12,124,540.48	29	26.00	3,796,314.60	222	213.00	15,920,855.08

State of Louisiana

STATE CIVIL SERVICE

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LIEUTENANT GOVERNOR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
Agency Total	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
Appropriated Personnel Area Totals	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
DEPARTMENT TOTALS	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68

State of Louisiana

STATE CIVIL SERVICE

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SECRETARY OF STATE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	617	376.00	23,255,761.88	180	178.00	11,124,802.78	797	554.00	34,380,564.66
Agency Total	617	376.00	23,255,761.88	181	178.50	11,137,282.78	798	554.50	34,393,044.66

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	617	376.00	23,255,761.88	180	178.00	11,124,802.78	797	554.00	34,380,564.66
Appropriated Personnel Area Totals	617	376.00	23,255,761.88	181	178.50	11,137,282.78	798	554.50	34,393,044.66

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	617	376.00	23,255,761.88	180	178.00	11,124,802.78	797	554.00	34,380,564.66
DEPARTMENT TOTALS	617	376.00	23,255,761.88	181	178.50	11,137,282.78	798	554.50	34,393,044.66

State of Louisiana

STATE CIVIL SERVICE

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TREASURY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	91,520.00	7	3.50	91,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	49.00	3,459,772.16	13	11.00	1,424,318.48	67	60.00	4,884,090.64
Agency Total	54	49.00	3,459,772.16	20	14.50	1,515,838.48	74	63.50	4,975,610.64

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	91,520.00	7	3.50	91,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	49.00	3,459,772.16	13	11.00	1,424,318.48	67	60.00	4,884,090.64
Appropriated Personnel Area Totals	54	49.00	3,459,772.16	20	14.50	1,515,838.48	74	63.50	4,975,610.64

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	91,520.00	7	3.50	91,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	49.00	3,459,772.16	13	11.00	1,424,318.48	67	60.00	4,884,090.64
DEPARTMENT TOTALS	54	49.00	3,459,772.16	20	14.50	1,515,838.48	74	63.50	4,975,610.64

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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	525.00	11	0.00	525.00
All Other Employees	20	19.00	1,221,022.40	4	4.00	754,478.40	24	23.00	1,975,500.80
Agency Total	20	19.00	1,221,022.40	15	4.00	755,003.40	35	23.00	1,976,025.80
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	93,600.00	6	3.00	93,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	8,592,826.80	10	10.00	2,339,521.60	121	121.00	10,932,348.40
Agency Total	111	111.00	8,592,826.80	16	13.00	2,433,121.60	127	124.00	11,025,948.40
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	70,720.00	4	2.00	70,720.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	125	124.00	8,499,732.80	11	10.00	2,310,559.80	136	134.00	10,810,292.60
Agency Total	125	124.00	8,499,732.80	31	12.00	2,382,479.80	156	136.00	10,882,212.60
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	229,694.40	2	2.00	300,499.94	7	5.00	530,194.34
Agency Total	5	3.00	229,694.40	3	2.50	312,979.94	8	5.50	542,674.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	176,800.00	11	5.50	176,800.00
Board Members	0	0.00	0.00	27	0.00	1,725.00	27	0.00	1,725.00
All Other Employees	261	257.00	18,543,276.40	27	26.00	5,705,059.74	288	283.00	24,248,336.14
Appropriated Personnel Area Totals	261	257.00	18,543,276.40	65	31.50	5,883,584.74	326	288.50	24,426,861.14

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	176,800.00	11	5.50	176,800.00
Board Members	0	0.00	0.00	27	0.00	1,725.00	27	0.00	1,725.00
All Other Employees	261	257.00	18,543,276.40	27	26.00	5,705,059.74	288	283.00	24,248,336.14
DEPARTMENT TOTALS	261	257.00	18,543,276.40	65	31.50	5,883,584.74	326	288.50	24,426,861.14

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	101,982.40	4	2.00	153,129.60	6	4.00	255,112.00
Agency Total	2	2.00	101,982.40	7	2.00	153,129.60	9	4.00	255,112.00
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	24	21.00	996,299.20	2	2.00	179,459.54	26	23.00	1,175,758.74
Agency Total	24	21.00	996,299.20	6	2.00	179,459.54	30	23.00	1,175,758.74
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	31,345.60	3	2.00	134,389.84	4	3.00	165,735.44
Agency Total	1	1.00	31,345.60	7	2.00	134,389.84	8	3.00	165,735.44
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	50,752.00	2	2.00	107,069.30	3	3.00	157,821.30
Agency Total	1	1.00	50,752.00	6	2.00	107,069.30	7	3.00	157,821.30
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	79,913.60	4	2.00	138,578.44	6	4.00	218,492.04
Agency Total	2	2.00	79,913.60	7	2.00	138,578.44	9	4.00	218,492.04

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	56,305.60	2	1.00	119,891.20	3	2.00	176,196.80
Agency Total	1	1.00	56,305.60	4	1.00	119,891.20	5	2.00	176,196.80
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	283,524.80	3	2.00	251,617.60	10	9.00	535,142.40
Agency Total	7	7.00	283,524.80	6	2.00	251,617.60	13	9.00	535,142.40
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	120,328.00	5	1.50	158,516.80	8	4.50	278,844.80
Agency Total	3	3.00	120,328.00	8	1.50	158,516.80	11	4.50	278,844.80
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	2.50	91,707.20	4	2.00	142,480.00	8	4.50	234,187.20
Agency Total	4	2.50	91,707.20	8	2.00	142,480.00	12	4.50	234,187.20
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	134,846.40	2	1.00	65,603.20	5	4.00	200,449.60
Agency Total	3	3.00	134,846.40	6	1.00	65,603.20	9	4.00	200,449.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	39,665.60	3	2.00	117,436.80	4	3.00	157,102.40
Agency Total	1	1.00	39,665.60	7	2.00	117,436.80	8	3.00	157,102.40
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.50	57,824.00	3	1.50	57,824.00
Agency Total	0	0.00	0.00	7	1.50	57,824.00	7	1.50	57,824.00
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	3.00	209,684.80	2	1.00	75,000.12	7	4.00	284,684.92
Agency Total	5	3.00	209,684.80	6	1.00	75,000.12	11	4.00	284,684.92
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	119,516.80	2	1.00	55,265.60	5	4.00	174,782.40
Agency Total	3	3.00	119,516.80	6	1.00	55,265.60	9	4.00	174,782.40
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	8	8.00	351,936.00	2	1.00	68,993.60	10	9.00	420,929.60
Agency Total	8	8.00	351,936.00	7	1.00	68,993.60	15	9.00	420,929.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	156,520.00	1	1.00	68,868.80	5	5.00	225,388.80
Agency Total	4	4.00	156,520.00	6	1.00	68,868.80	10	5.00	225,388.80
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	861,764.80	1	1.00	135,075.20	20	20.00	996,840.00
Agency Total	19	19.00	861,764.80	1	1.00	135,075.20	20	20.00	996,840.00
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	94,577.60	1	1.00	27,934.40	3	3.00	122,512.00
Agency Total	2	2.00	94,577.60	2	1.00	27,934.40	4	3.00	122,512.00
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	190,153.60	2	1.00	87,609.60	6	5.00	277,763.20
Agency Total	4	4.00	190,153.60	5	1.00	87,609.60	9	5.00	277,763.20
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	94,681.60	3	2.00	95,264.00	5	4.00	189,945.60
Agency Total	2	2.00	94,681.60	8	2.00	95,264.00	10	4.00	189,945.60

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	211,536.00	2	1.00	86,673.60	8	7.00	298,209.60
Agency Total	6	6.00	211,536.00	4	1.00	86,673.60	10	7.00	298,209.60
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	86,985.60	2	2.00	86,985.60
Agency Total	0	0.00	0.00	7	2.00	86,985.60	7	2.00	86,985.60
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	661,419.20	3	1.00	115,003.20	19	17.00	776,422.40
Agency Total	16	16.00	661,419.20	6	1.00	115,003.20	22	17.00	776,422.40
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	86,694.40	1	1.00	61,750.00	3	3.00	148,444.40
Agency Total	2	2.00	86,694.40	3	1.00	61,750.00	5	3.00	148,444.40
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.50	66,955.20	3	2.00	212,929.60	5	3.50	279,884.80
Agency Total	2	1.50	66,955.20	7	2.00	212,929.60	9	3.50	279,884.80

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	10.00	400,899.20	4	2.00	171,552.68	16	12.00	572,451.88
Agency Total	12	10.00	400,899.20	6	2.00	171,552.68	18	12.00	572,451.88
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	3.50	136,669.26	5	2.50	114,854.74	9	6.00	251,524.00
Agency Total	4	3.50	136,669.26	6	2.50	114,854.74	10	6.00	251,524.00
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	276,036.80	2	2.00	126,256.00	9	8.00	402,292.80
Agency Total	7	6.00	276,036.80	7	2.00	126,256.00	14	8.00	402,292.80
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	293,238.40	4	2.00	240,011.20	11	9.00	533,249.60
Agency Total	7	7.00	293,238.40	6	2.00	240,011.20	13	9.00	533,249.60
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	26,499.20	4	1.00	103,542.40	5	2.00	130,041.60
Agency Total	1	1.00	26,499.20	6	1.00	103,542.40	7	2.00	130,041.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	90,438.40	3	2.00	130,184.08	5	4.00	220,622.48
Agency Total	2	2.00	90,438.40	7	2.00	130,184.08	9	4.00	220,622.48
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	236,870.40	3	2.00	119,995.20	8	7.00	356,865.60
Agency Total	5	5.00	236,870.40	7	2.00	119,995.20	12	7.00	356,865.60
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	6	6.00	248,268.80	4	2.00	142,733.08	10	8.00	391,001.88
Agency Total	6	6.00	248,268.80	7	2.00	143,183.08	13	8.00	391,451.88
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	150.00	7	0.00	150.00
All Other Employees	6	6.00	251,056.00	3	2.00	163,012.80	9	8.00	414,068.80
Agency Total	6	6.00	251,056.00	10	2.00	163,162.80	16	8.00	414,218.80
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	130,436.80	4	2.00	160,721.60	7	5.00	291,158.40
Agency Total	3	3.00	130,436.80	7	2.00	160,721.60	10	5.00	291,158.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	137,300.80	2	1.00	60,000.00	5	4.00	197,300.80
Agency Total	3	3.00	137,300.80	5	1.00	60,000.00	8	4.00	197,300.80
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	43,825.60	3	1.00	40,000.00	4	2.00	83,825.60
Agency Total	1	1.00	43,825.60	5	1.00	40,000.00	6	2.00	83,825.60
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	10	10.00	367,868.80	2	1.00	90,812.80	12	11.00	458,681.60
Agency Total	10	10.00	367,868.80	6	1.00	90,812.80	16	11.00	458,681.60
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	8	8.00	313,040.00	1	1.00	75,004.80	9	9.00	388,044.80
Agency Total	8	8.00	313,040.00	2	1.00	75,004.80	10	9.00	388,044.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	20,456.80	4	2.00	75,857.60	5	2.50	96,314.40
Agency Total	1	0.50	20,456.80	7	2.00	75,857.60	8	2.50	96,314.40
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	42,608.80	3	1.00	44,200.00	4	2.00	86,808.80
Agency Total	1	1.00	42,608.80	6	1.00	44,200.00	7	2.00	86,808.80
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	193,710.40	5	4.00	295,004.80	9	8.00	488,715.20
Agency Total	4	4.00	193,710.40	9	4.00	295,004.80	13	8.00	488,715.20
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	218,587.20	3	1.00	69,992.00	8	6.00	288,579.20
Agency Total	5	5.00	218,587.20	6	1.00	69,992.00	11	6.00	288,579.20
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	5.00	205,691.20	2	1.00	80,131.74	9	6.00	285,822.94
Agency Total	7	5.00	205,691.20	5	1.00	80,131.74	12	6.00	285,822.94

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	94,681.60	3	2.00	108,812.86	5	4.00	203,494.46
Agency Total	2	2.00	94,681.60	7	2.00	108,812.86	9	4.00	203,494.46
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	263,931.20	4	2.00	142,209.60	11	9.00	406,140.80
Agency Total	7	7.00	263,931.20	7	2.00	142,209.60	14	9.00	406,140.80
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	199,576.00	3	1.00	81,993.60	7	5.00	281,569.60
Agency Total	4	4.00	199,576.00	6	1.00	81,993.60	10	5.00	281,569.60
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	35,984.00	1	1.00	35,984.00
Agency Total	0	0.00	0.00	1	1.00	35,984.00	1	1.00	35,984.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	623,667.20	3	1.00	75,004.80	18	16.00	698,672.00
Agency Total	15	15.00	623,667.20	6	1.00	75,004.80	21	16.00	698,672.00
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	349,419.20	3	2.00	160,950.40	12	11.00	510,369.60
Agency Total	9	9.00	349,419.20	6	2.00	160,950.40	15	11.00	510,369.60
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	42,556.80	4	2.00	137,707.96	5	3.00	180,264.76
Agency Total	1	1.00	42,556.80	6	2.00	137,707.96	7	3.00	180,264.76
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	5	5.00	237,702.40	4	2.00	212,326.40	9	7.00	450,028.80
Agency Total	5	5.00	237,702.40	7	2.00	212,476.40	12	7.00	450,178.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	37,169.60	4	2.00	80,620.80	5	3.00	117,790.40
Agency Total	1	1.00	37,169.60	6	2.00	80,620.80	7	3.00	117,790.40
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	81,868.80	4	3.00	100,109.88	6	5.00	181,978.68
Agency Total	2	2.00	81,868.80	5	3.00	100,109.88	7	5.00	181,978.68
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	8	8.00	342,222.40	2	2.00	244,732.80	10	10.00	586,955.20
Agency Total	8	8.00	342,222.40	3	2.00	244,732.80	11	10.00	586,955.20
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	77,376.00	2	2.00	151,406.58	4	4.00	228,782.58
Agency Total	2	2.00	77,376.00	7	2.00	151,406.58	9	4.00	228,782.58

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	3	0.00	190.00	3	0.00	190.00
All Other Employees	1	1.00	44,994.56	3	2.00	127,870.96	4	3.00	172,865.52
Agency Total	1	1.00	44,994.56	7	3.00	143,140.96	8	4.00	188,135.52
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	79,726.40	2	2.00	86,125.10	4	4.00	165,851.50
Agency Total	2	2.00	79,726.40	7	2.00	86,125.10	9	4.00	165,851.50
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	35,734.40	2	2.00	52,702.00	3	3.00	88,436.40
Agency Total	1	1.00	35,734.40	7	2.00	52,702.00	8	3.00	88,436.40
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	37,814.40	3	1.00	28,080.00	4	2.00	65,894.40
Agency Total	1	1.00	37,814.40	6	1.00	28,080.00	7	2.00	65,894.40
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	35,734.40	1	1.00	45,760.00	2	2.00	81,494.40
Agency Total	1	1.00	35,734.40	6	1.00	45,760.00	7	2.00	81,494.40

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.00	11,908.00	4	2.00	90,740.00	5	2.00	102,648.00
Agency Total	1	0.00	11,908.00	7	2.00	90,740.00	8	2.00	102,648.00
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
Agency Total	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	41,704.00	4	2.00	87,034.72	5	3.00	128,738.72
Agency Total	1	1.00	41,704.00	6	2.00	87,034.72	7	3.00	128,738.72
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	1.00	48,668.10	3	1.00	62,400.00	5	2.00	111,068.10
Agency Total	2	1.00	48,668.10	5	1.00	62,400.00	7	2.00	111,068.10
OH90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06
Agency Total	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06

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Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	204,484.80	1	1.00	74,861.02	6	6.00	279,345.82
Agency Total	5	5.00	204,484.80	6	1.00	74,861.02	11	6.00	279,345.82

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	219	0.00	1,140.00	219	0.00	1,140.00
All Other Employees	286	271.00	11,616,553.52	192	110.50	7,484,150.94	478	381.50	19,100,704.46
Units of Local Govt Personnel Area Totals	286	271.00	11,616,553.52	412	111.50	7,500,370.94	698	382.50	19,116,924.46

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	219	0.00	1,140.00	219	0.00	1,140.00
All Other Employees	286	271.00	11,616,553.52	192	110.50	7,484,150.94	478	381.50	19,100,704.46
DEPARTMENT TOTALS	286	271.00	11,616,553.52	412	111.50	7,500,370.94	698	382.50	19,116,924.46

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PORTS, LEVEE BOARDS

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	1	1.00	126,089.60	5	2.00	238,638.40	6	3.00	364,728.00
Agency Total	1	1.00	126,089.60	19	2.00	238,638.40	20	3.00	364,728.00
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	10	10.00	446,139.20	2	2.00	208,672.00	12	12.00	654,811.20
Agency Total	10	10.00	446,139.20	9	2.00	209,459.50	19	12.00	655,598.70
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,859.50	11	0.00	1,859.50
All Other Employees	31	31.00	1,410,385.60	1	1.00	154,835.20	32	32.00	1,565,220.80
Agency Total	31	31.00	1,410,385.60	12	1.00	156,694.70	43	32.00	1,567,080.30
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	29	20.00	1,345,884.80	1	1.00	149,988.80	30	21.00	1,495,873.60
Agency Total	29	20.00	1,345,884.80	12	1.00	152,038.80	41	21.00	1,497,923.60

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,480.04	8	0.00	12,480.04
All Other Employees	9	9.00	373,297.60	2	2.00	221,977.60	11	11.00	595,275.20
Agency Total	9	9.00	373,297.60	10	2.00	234,457.64	19	11.00	607,755.24
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,347.20	1	1.00	109,200.00	2	2.00	152,547.20
Agency Total	1	1.00	43,347.20	1	1.00	109,200.00	2	2.00	152,547.20
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,195.50	12	0.00	1,195.50
All Other Employees	46	46.00	2,205,569.60	2	2.00	279,760.00	48	48.00	2,485,329.60
Agency Total	46	46.00	2,205,569.60	14	2.00	280,955.50	60	48.00	2,486,525.10
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	4,070,976.00	1	1.00	126,651.20	69	69.00	4,197,627.20
Agency Total	68	68.00	4,070,976.00	1	1.00	126,651.20	69	69.00	4,197,627.20
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,996.00	9	0.00	1,996.00
All Other Employees	42	41.40	2,042,713.92	1	1.00	145,912.00	43	42.40	2,188,625.92
Agency Total	42	41.40	2,042,713.92	10	1.00	147,908.00	52	42.40	2,190,621.92

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	1,315.25	3	0.00	1,315.25
All Other Employees	18	18.00	831,646.40	1	1.00	110,240.00	19	19.00	941,886.40
Agency Total	18	18.00	831,646.40	4	1.00	111,555.25	22	19.00	943,201.65
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,255,238.40	2	2.00	194,355.20	25	25.00	1,449,593.60
Agency Total	23	23.00	1,255,238.40	2	2.00	194,355.20	25	25.00	1,449,593.60
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	5.00	247,894.40	0	0.00	0.00	5	5.00	247,894.40
Agency Total	5	5.00	247,894.40	9	0.00	600.00	14	5.00	248,494.40
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	108	107.50	5,926,970.40	11	10.00	1,400,776.00	119	117.50	7,327,746.40
Agency Total	108	107.50	5,926,970.40	19	10.00	1,400,776.00	127	117.50	7,327,746.40
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	716.00	7	0.00	716.00
All Other Employees	46	46.00	2,320,323.20	4	4.00	480,625.60	50	50.00	2,800,948.80
Agency Total	46	46.00	2,320,323.20	11	4.00	481,341.60	57	50.00	2,801,664.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	16	0.00	0.00	16	0.00	0.00
All Other Employees	38	33.00	1,752,920.00	2	2.00	275,849.60	40	35.00	2,028,769.60
Agency Total	38	33.00	1,752,920.00	18	2.00	275,849.60	56	35.00	2,028,769.60
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	327,734.16	4	3.00	327,734.16
Agency Total	0	0.00	0.00	9	3.00	327,734.16	9	3.00	327,734.16
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	3,150.00	17	0.00	3,150.00
All Other Employees	18	18.00	959,566.40	6	6.00	1,183,624.00	24	24.00	2,143,190.40
Agency Total	18	18.00	959,566.40	23	6.00	1,186,774.00	41	24.00	2,146,340.40
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	93,600.00	5	5.00	93,600.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	200	199.40	12,847,739.84	27	26.00	3,712,467.20	227	225.40	16,560,207.04
Agency Total	200	199.40	12,847,739.84	39	31.00	3,806,067.20	239	230.40	16,653,807.04
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	78,000.00	3	2.50	78,000.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	42	42.00	2,245,920.04	8	8.00	1,006,914.74	50	50.00	3,252,834.78
Agency Total	42	42.00	2,245,920.04	20	10.50	1,086,536.99	62	52.50	3,332,457.03
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	93	92.00	4,893,137.60	14	13.00	1,967,076.80	107	105.00	6,860,214.40
Agency Total	93	92.00	4,893,137.60	21	13.00	1,967,076.80	114	105.00	6,860,214.40
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	123,280.00	3	2.00	123,280.00
Agency Total	0	0.00	0.00	9	2.00	123,280.00	9	2.00	123,280.00

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Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	675.00	10	0.00	675.00
All Other Employees	0	0.00	0.00	2	2.00	137,737.60	2	2.00	137,737.60
Agency Total	0	0.00	0.00	12	2.00	138,412.60	12	2.00	138,412.60
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	7.50	171,600.00	8	7.50	171,600.00
Board Members	0	0.00	0.00	190	0.00	28,597.04	190	0.00	28,597.04
All Other Employees	828	811.30	45,345,760.20	110	97.50	12,797,876.22	938	908.80	58,143,636.42
Units of Local Govt Personnel Area Totals	828	811.30	45,345,760.20	308	105.00	12,998,073.26	1,136	916.30	58,343,833.46
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	7.50	171,600.00	8	7.50	171,600.00
Board Members	0	0.00	0.00	190	0.00	28,597.04	190	0.00	28,597.04
All Other Employees	828	811.30	45,345,760.20	110	97.50	12,797,876.22	938	908.80	58,143,636.42
DEPARTMENT TOTALS	828	811.30	45,345,760.20	308	105.00	12,998,073.26	1,136	916.30	58,343,833.46

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 2/16/2024

INDEPENDENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90

State of Louisiana

STATE CIVIL SERVICE

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INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	315,390.00	2	2.00	315,390.00
Agency Total	0	0.00	0.00	2	2.00	315,390.00	2	2.00	315,390.00

ON70 - Regional Transit Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24

INDEPENDENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	741,440.14	6	6.00	741,440.14
DEPARTMENT TOTALS	0	0.00	0.00	14	6.00	741,440.14	14	6.00	741,440.14

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 2/16/2024

LEGISLATIVE

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
Agency Total	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
DEPARTMENT TOTALS	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/16/2024

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	4,400	4,297.26	169,476,752.48	26,109	21,632.77	1,567,784,950.86	30,509	25,930.03	1,737,261,703.34
Student Employees	0	0.00	0.00	431	231.50	5,711,076.80	431	231.50	5,711,076.80
Board Members	0	0.00	0.00	650	27.50	1,327,642.92	650	27.50	1,327,642.92
All Other Employees	33,326	31,528.24	1,910,254,864.04	3,816	3,215.49	268,151,153.93	37,142	34,743.73	2,178,406,017.97
STATEWIDE TOTALS	37,726	35,825.50	2,079,731,616.52	31,006	25,107.26	1,842,974,824.51	68,732	60,932.76	3,922,706,441.03

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 2/16/2024

STATEWIDE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	4,400	4,297.26	169,476,752.48	26,109	21,632.77	1,567,784,950.86	30,509	25,930.03	1,737,261,703.34
Student Employees	0	0.00	0.00	419	223.50	5,486,000.00	419	223.50	5,486,000.00
Board Members	0	0.00	0.00	246	26.50	1,247,191.62	246	26.50	1,247,191.62
All Other Employees	32,740	30,980.74	1,876,874,430.53	3,662	3,113.05	257,339,931.81	36,402	34,093.79	2,134,214,362.34
STATEWIDE TOTALS	37,140	35,278.00	2,046,351,183.01	30,436	24,995.82	1,831,858,074.29	67,576	60,273.82	3,878,209,257.30
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,140	35,278.00	2,046,351,183.01	29,771	24,745.82	1,825,124,882.67	66,911	60,023.82	3,871,476,065.68
Employees with In-State Resident	34,172		1,920,508,451.23	19,563		1,148,788,539.93	53,735		3,069,296,991.16
Employees with Out-of State Resident	1,006		48,318,658.44	856		30,093,693.32	1,862		78,412,351.76
Employees with Unknown Resident	1,962		77,524,073.34	10,017		652,975,841.04	11,979		730,499,914.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/16/2024

STATEWIDE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	8.00	225,076.80	12	8.00	225,076.80
Board Members	0	0.00	0.00	404	1.00	80,451.30	404	1.00	80,451.30
All Other Employees	586	547.50	33,380,433.51	154	102.44	10,811,222.12	740	649.94	44,191,655.63
STATEWIDE TOTALS	586	547.50	33,380,433.51	570	111.44	11,116,750.22	1,156	658.94	44,497,183.73
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	586	547.50	33,380,433.51	154	102.44	10,811,222.12	740	649.94	44,191,655.63
Employees with In-State Resident	572		32,683,966.31	556		10,920,393.58	1,128		43,604,359.89
Employees with Out-of State Resident	2		91,540.80	2		105,809.60	4		197,350.40
Employees with Unknown Resident	12		604,926.40	12		90,547.04	24		695,473.44

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 2/16/2024

STATEWIDE

Units of Local Government

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	8.50	186,680.00	9	8.50	186,680.00
Board Members	0	0.00	0.00	414	0.00	30,112.04	414	0.00	30,112.04
All Other Employees	1,114	1,082.30	56,962,313.72	322	218.00	21,628,949.80	1,436	1,300.30	78,591,263.52
STATEWIDE TOTALS	1,114	1,082.30	56,962,313.72	745	226.50	21,845,741.84	1,859	1,308.80	78,808,055.56
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,114	1,082.30	56,962,313.72	322	218.00	21,628,949.80	1,436	1,300.30	78,591,263.52
Employees with In-State Resident	1,064		54,450,391.32	714		21,244,279.08	1,778		75,694,670.40
Employees with Out-of State Resident	9		508,008.80	2		137,300.80	11		645,309.60
Employees with Unknown Resident	41		2,003,913.60	29		464,161.96	70		2,468,075.56

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 2/16/2024

STATEWIDE

All Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	4,400	4,297.26	169,476,752.48	26,109	21,632.77	1,567,784,950.86	30,509	25,930.03	1,737,261,703.34
Student Employees	0	0.00	0.00	440	240.00	5,897,756.80	440	240.00	5,897,756.80
Board Members	0	0.00	0.00	1,064	27.50	1,357,754.96	1,064	27.50	1,357,754.96
All Other Employees	34,440	32,610.54	1,967,217,177.76	4,138	3,433.49	289,780,103.73	38,578	36,044.03	2,256,997,281.49
STATEWIDE TOTALS	38,840	36,907.80	2,136,693,930.24	31,751	25,333.76	1,864,820,566.35	70,591	62,241.56	4,001,514,496.59
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,840	36,907.80	2,136,693,930.24	30,247	25,066.26	1,857,565,054.59	69,087	61,974.06	3,994,258,984.83
Employees with In-State Resident	35,808		2,007,642,808.86	20,833		1,180,953,212.59	56,641		3,188,596,021.45
Employees with Out-of State Resident	1,017		48,918,208.04	860		30,336,803.72	1,877		79,255,011.76
Employees with Unknown Resident	2,015		80,132,913.34	10,058		653,530,550.04	12,073		733,663,463.38