



STATE CIVIL SERVICE

Report on State Employment

Data as of 7/21/2023

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Major Department

SUMMARY BY MAJOR DEPARTMENT - Data as of 7/21/2023

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,273	2,179.80	160,079,886.32	1,791	1,420.14	83,411,519.13	4,064	3,599.94	243,491,405.45
VETERANS AFFAIRS	748	662.00	31,678,658.18	13	6.00	709,643.54	761	668.00	32,388,301.72
ECONOMIC DEVELOPMENT	60	58.00	4,265,383.98	47	45.50	4,844,013.20	107	103.50	9,109,397.18
CRT	712	516.75	29,051,923.68	55	30.25	2,442,814.40	767	547.00	31,494,738.08
DOTD	4,100	4,079.50	236,835,528.80	110	60.00	3,823,356.18	4,210	4,139.50	240,658,884.98
DPSC - CORRECTIONS	4,700	4,450.65	252,416,014.54	78	66.70	8,017,181.58	4,778	4,517.35	260,433,196.12
DPSC - PUBLIC SAFETY	2,419	2,296.50	151,259,539.60	282	137.80	12,625,965.54	2,701	2,434.30	163,885,505.14
DYS-OFF OF JUV JUST	680	672.00	37,000,889.64	74	58.00	4,954,926.08	754	730.00	41,955,815.72
LDH	7,596	7,249.60	431,304,080.19	554	185.93	33,087,704.41	8,150	7,435.53	464,391,784.60
DCFS	3,845	3,735.00	207,106,106.48	74	34.00	5,341,534.12	3,919	3,769.00	212,447,640.60
DNR	295	276.00	19,951,000.68	19	10.00	1,222,516.80	314	286.00	21,173,517.48
REVENUE	657	608.00	39,128,573.12	26	17.25	2,312,978.46	683	625.25	41,441,551.58
DEQ	683	664.00	46,593,009.06	31	18.50	1,505,878.40	714	682.50	48,098,887.46
LWC	894	820.00	46,486,396.32	49	16.62	1,543,422.60	943	836.62	48,029,818.92
WILDLIFE & FISHERIES	724	705.00	44,667,372.62	54	37.30	1,567,031.44	778	742.30	46,234,404.06
CIVIL SERVICE AGENCIES	160	160.00	11,902,924.80	73	17.00	1,599,984.68	233	177.00	13,502,909.48
HIGHER EDUCATION	4,076	3,977.56	151,629,142.62	24,253	20,554.93	1,439,569,063.89	28,329	24,532.49	1,591,198,206.51
HEALTH CARE SERVICES	271	269.00	12,623,801.54	197	143.78	13,707,316.96	468	412.78	26,331,118.50
EDUCATION	460	417.00	30,130,793.60	71	61.50	5,975,861.84	531	478.50	36,106,655.44
EDUCATION - OTHER	178	165.50	7,606,507.48	510	406.70	28,036,140.10	688	572.20	35,642,647.58
PUBLIC SERVICE COMM	58	58.00	3,534,085.10	19	18.50	1,184,799.72	77	76.50	4,718,884.82
AGRICULTURE	564	533.00	30,272,415.42	53	48.00	5,213,920.40	617	581.00	35,486,335.82
JUSTICE	0	0.00	0.00	545	516.45	38,012,732.16	545	516.45	38,012,732.16
INSURANCE	188	182.00	11,729,974.62	34	28.00	3,801,858.84	222	210.00	15,531,833.46
LIEUTENANT GOVERNOR	1	0.00	37,440.00	21	20.00	1,540,028.88	22	20.00	1,577,468.88
SECRETARY OF STATE	596	357.00	22,606,084.28	185	182.50	11,346,510.24	781	539.50	33,952,594.52
TREASURY	51	47.00	3,387,034.56	27	18.50	1,958,233.68	78	65.50	5,345,268.24
RETIREMENT SYSTEMS	259	255.00	18,668,343.40	64	30.00	5,600,237.54	323	285.00	24,268,580.94
INDEPENDENT	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90
LEGISLATIVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NON SCS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EXECUTIVE BRANCH (State Employees)	37,248	35,393.86	2,041,952,910.63	29,319	24,191.85	1,725,077,224.71	66,567	59,585.71	3,767,030,135.34
EXECUTIVE DEPARTMENT	0	0.00	0.00	11	3.00	144,227.90	11	3.00	144,227.90
HOUSING AUTHORITIES	296	277.50	11,583,599.04	409	106.50	7,192,870.86	705	384.00	18,776,469.90
PORTS, LEVEE BOARDS	817	797.30	42,892,964.40	308	104.00	12,202,260.12	1,125	901.30	55,095,224.52
INDEPENDENT	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24
LEGISLATIVE	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
UNITS OF LOCAL GOVT	1,113	1,074.80	54,476,563.44	738	218.50	20,616,154.12	1,851	1,293.30	75,092,717.56
TOTAL WORKFORCE	38,361	36,468.66	2,096,429,474.07	30,057	24,410.35	1,745,693,378.83	68,418	60,879.01	3,842,122,852.90

Report on State Employment
Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

Report on State Employment
Section 4: Major Department by Personnel Area / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/21/2023

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	133,952.00	12	6.00	133,952.00
Board Members	0	0.00	0.00	6	0.00	325.00	6	0.00	325.00
All Other Employees	0	0.00	0.00	99	76.00	5,899,088.90	99	76.00	5,899,088.90
Agency Total	0	0.00	0.00	117	82.00	6,033,365.90	117	82.00	6,033,365.90
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
Agency Total	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,596.00	1	0.50	11,596.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,533,577.54	1	1.00	109,000.06	44	40.00	2,642,577.60
Agency Total	43	39.00	2,533,577.54	2	1.50	120,596.06	45	40.50	2,654,173.60
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	29	28.00	2,022,872.80	1	1.00	125,673.60	30	29.00	2,148,546.40
Agency Total	29	28.00	2,022,872.80	6	6.00	426,366.72	35	34.00	2,449,239.52
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	183,768.00	16	8.00	183,768.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	363	341.00	25,988,320.80	118	115.00	9,459,165.82	481	456.00	35,447,486.62
Agency Total	363	341.00	25,988,320.80	134	123.00	9,642,933.82	497	464.00	35,631,254.62

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	74,880.00	6	3.00	74,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	159.00	13,846,785.42	11	3.00	702,582.40	173	162.00	14,549,367.82
Agency Total	162	159.00	13,846,785.42	17	6.00	777,462.40	179	165.00	14,624,247.82
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	225	224.50	14,079,704.86	225	224.50	14,079,704.86
Agency Total	0	0.00	0.00	225	224.50	14,079,704.86	225	224.50	14,079,704.86
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	867	840.50	41,187,645.20	868	841.50	41,234,819.60
Agency Total	1	1.00	47,174.40	867	840.50	41,187,645.20	868	841.50	41,234,819.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	624.00	5	0.00	624.00
All Other Employees	8	7.00	461,240.00	6	6.00	725,195.90	14	13.00	1,186,435.90
Agency Total	8	7.00	461,240.00	11	6.00	725,819.90	19	13.00	1,187,059.90
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	41,860.00	3	2.00	41,860.00
Board Members	0	0.00	0.00	45	2.50	2,175.00	45	2.50	2,175.00
All Other Employees	41	41.00	2,659,581.60	2	2.00	203,715.20	43	43.00	2,863,296.80
Agency Total	41	41.00	2,659,581.60	50	6.50	247,750.20	91	47.50	2,907,331.80

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	560.00	14	0.00	560.00
All Other Employees	69	66.00	4,096,151.28	2	1.00	202,592.00	71	67.00	4,298,743.28
Agency Total	69	66.00	4,096,151.28	16	1.00	203,152.00	85	67.00	4,299,303.28
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	1,041,040.00	82	64.00	4,704,095.24	99	81.00	5,745,135.24
Agency Total	17	17.00	1,041,040.00	95	64.00	4,704,745.24	112	81.00	5,745,785.24
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.80	6,054,370.40	1	1.00	156,832.00	84	80.80	6,211,202.40
Agency Total	83	79.80	6,054,370.40	1	1.00	156,832.00	84	80.80	6,211,202.40
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,868.00	1	0.50	10,868.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	45.00	3,157,960.00	2	2.00	286,000.00	56	47.00	3,443,960.00
Agency Total	54	45.00	3,157,960.00	3	2.50	296,868.00	57	47.50	3,454,828.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	3,078,389.60	0	0.00	0.00	40	39.00	3,078,389.60
Agency Total	40	39.00	3,078,389.60	0	0.00	0.00	40	39.00	3,078,389.60

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,555,611.20	0	0.00	0.00	36	36.00	1,555,611.20
Agency Total	36	36.00	1,555,611.20	0	0.00	0.00	36	36.00	1,555,611.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
Agency Total	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	15.50	379,080.00	31	15.50	379,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	804.00	61,878,319.10	3	2.50	374,379.20	840	806.50	62,252,698.30
Agency Total	837	804.00	61,878,319.10	34	18.00	753,459.20	871	822.00	62,631,778.30
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	52.00	4,557,779.20	1	1.00	140,608.00	57	53.00	4,698,387.20
Agency Total	56	52.00	4,557,779.20	1	1.00	140,608.00	57	53.00	4,698,387.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	6,044,604.80	0	0.00	0.00	86	86.00	6,044,604.80
Agency Total	86	86.00	6,044,604.80	0	0.00	0.00	86	86.00	6,044,604.80

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/21/2023

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
Agency Total	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	70	35.50	836,004.00	70	35.50	836,004.00
Board Members	0	0.00	0.00	88	7.50	305,027.12	88	7.50	305,027.12
All Other Employees	1,947	1,862.80	140,579,288.72	1,423	1,342.50	78,626,081.42	3,370	3,205.30	219,205,370.14
Appropriated Personnel Area Totals	1,947	1,862.80	140,579,288.72	1,581	1,385.50	79,767,112.54	3,528	3,248.30	220,346,401.26

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/21/2023

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	144	144.00	9,759,193.20	6	6.00	877,457.02	150	150.00	10,636,650.22
Agency Total	144	144.00	9,759,193.20	18	7.00	898,807.02	162	151.00	10,658,000.22
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.62	15,600.00	1	0.62	15,600.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	51	51.00	2,957,531.20	3	3.00	422,510.40	54	54.00	3,380,041.60
Agency Total	51	51.00	2,957,531.20	12	3.62	438,710.40	63	54.62	3,396,241.60
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,118.00	7	0.00	1,118.00
All Other Employees	2	2.00	94,120.00	3	2.00	259,949.56	5	4.00	354,069.56
Agency Total	2	2.00	94,120.00	10	2.00	261,067.56	12	4.00	355,187.56
0B02 - French Quarter Management Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	140,003.24	2	2.00	140,003.24
Agency Total	0	0.00	0.00	14	2.00	140,003.24	14	2.00	140,003.24
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.00	289,068.26	6	3.00	289,068.26
Agency Total	0	0.00	0.00	10	3.00	289,068.26	10	3.00	289,068.26

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,050.00	5	0.00	1,050.00
All Other Employees	4	4.00	175,905.60	4	2.00	193,503.20	8	6.00	369,408.80
Agency Total	4	4.00	175,905.60	9	2.00	194,553.20	13	6.00	370,458.80
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	2	1.00	73,195.20	2	0.00	100.00	4	1.00	73,295.20
Agency Total	2	1.00	73,195.20	10	0.00	500.00	12	1.00	73,695.20
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	23	0.00	1,725.00	23	0.00	1,725.00
All Other Employees	45	43.00	2,758,308.80	2	2.00	316,784.00	47	45.00	3,075,092.80
Agency Total	45	43.00	2,758,308.80	25	2.00	318,509.00	70	45.00	3,076,817.80
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	11	0.00	450.00	11	0.00	450.00
All Other Employees	16	16.00	897,254.80	2	2.00	226,241.60	18	18.00	1,123,496.40
Agency Total	16	16.00	897,254.80	14	3.00	247,491.60	30	19.00	1,144,746.40
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	15,600.00	2	1.00	57,575.04	3	1.00	73,175.04
Agency Total	1	0.00	15,600.00	9	1.00	57,950.04	10	1.00	73,550.04

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/21/2023

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,880.00	1	0.50	9,880.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	16	14.00	753,334.40	3	2.00	189,604.60	19	16.00	942,939.00
Agency Total	16	14.00	753,334.40	12	2.50	200,084.60	28	16.50	953,419.00
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	22	22.00	1,091,729.60	2	2.00	308,244.82	24	24.00	1,399,974.42
Agency Total	22	22.00	1,091,729.60	20	2.00	309,044.82	42	24.00	1,400,774.42
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	582.00	6	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	34,477.25	1	0.38	34,477.25
Agency Total	0	0.00	0.00	7	0.38	35,059.25	7	0.38	35,059.25
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.62	34,502.00	1	0.62	34,502.00
Agency Total	0	0.00	0.00	7	0.62	34,793.00	7	0.62	34,793.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	400.00	6	0.00	400.00
All Other Employees	0	0.00	0.00	3	0.02	7,724.00	3	0.02	7,724.00
Agency Total	0	0.00	0.00	9	0.02	8,124.00	9	0.02	8,124.00

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	21	20.00	882,148.80	6	2.00	133,395.20	27	22.00	1,015,544.00
Agency Total	21	20.00	882,148.80	14	2.00	134,170.20	35	22.00	1,016,319.00

OB85 - LA Board of Prof Geoscientists

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	2	0.00	42,276.00	1	1.00	60,070.40	3	1.00	102,346.40
Agency Total	2	0.00	42,276.00	10	1.50	76,470.40	12	1.50	118,746.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.62	82,680.00	5	3.62	82,680.00
Board Members	0	0.00	0.00	156	0.00	10,516.00	156	0.00	10,516.00
All Other Employees	326	317.00	19,500,597.60	49	31.02	3,551,210.59	375	348.02	23,051,808.19
Non-Appropriated Personnel Area Totals	326	317.00	19,500,597.60	210	34.64	3,644,406.59	536	351.64	23,145,004.19

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	6	3.00	143,852.90	6	3.00	143,852.90
Agency Total	0	0.00	0.00	11	3.00	144,227.90	11	3.00	144,227.90

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	6	3.00	143,852.90	6	3.00	143,852.90
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.00	144,227.90	11	3.00	144,227.90

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	75	39.12	918,684.00	75	39.12	918,684.00
Board Members	0	0.00	0.00	249	7.50	315,918.12	249	7.50	315,918.12
All Other Employees	2,273	2,179.80	160,079,886.32	1,478	1,376.52	82,321,144.91	3,751	3,556.32	242,401,031.23
DEPARTMENT TOTALS	2,273	2,179.80	160,079,886.32	1,802	1,423.14	83,555,747.03	4,075	3,602.94	243,635,633.35

State of Louisiana

STATE CIVIL SERVICE

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	118	115.00	5,600,228.40	6	6.00	709,118.54	124	121.00	6,309,346.94
Agency Total	118	115.00	5,600,228.40	13	6.00	709,643.54	131	121.00	6,309,871.94
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	96.00	4,634,146.40	0	0.00	0.00	112	96.00	4,634,146.40
Agency Total	112	96.00	4,634,146.40	0	0.00	0.00	112	96.00	4,634,146.40
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	114.00	5,632,312.14	0	0.00	0.00	138	114.00	5,632,312.14
Agency Total	138	114.00	5,632,312.14	0	0.00	0.00	138	114.00	5,632,312.14
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	112.00	5,083,357.24	0	0.00	0.00	127	112.00	5,083,357.24
Agency Total	127	112.00	5,083,357.24	0	0.00	0.00	127	112.00	5,083,357.24
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	118.00	5,552,825.20	0	0.00	0.00	131	118.00	5,552,825.20
Agency Total	131	118.00	5,552,825.20	0	0.00	0.00	131	118.00	5,552,825.20

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	107.00	5,175,788.80	0	0.00	0.00	122	107.00	5,175,788.80
Agency Total	122	107.00	5,175,788.80	0	0.00	0.00	122	107.00	5,175,788.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	748	662.00	31,678,658.18	6	6.00	709,118.54	754	668.00	32,387,776.72
Appropriated Personnel Area Totals	748	662.00	31,678,658.18	13	6.00	709,643.54	761	668.00	32,388,301.72

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	748	662.00	31,678,658.18	6	6.00	709,118.54	754	668.00	32,387,776.72
DEPARTMENT TOTALS	748	662.00	31,678,658.18	13	6.00	709,643.54	761	668.00	32,388,301.72

State of Louisiana

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,240.00	3	1.50	32,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,751,256.00	12	12.00	1,570,353.98	34	33.00	3,321,609.98
Agency Total	22	21.00	1,751,256.00	15	13.50	1,602,593.98	37	34.50	3,353,849.98

0252 - DED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,514,127.98	32	32.00	3,241,419.22	70	69.00	5,755,547.20
Agency Total	38	37.00	2,514,127.98	32	32.00	3,241,419.22	70	69.00	5,755,547.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,240.00	3	1.50	32,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,265,383.98	44	44.00	4,811,773.20	104	102.00	9,077,157.18
Appropriated Personnel Area Totals	60	58.00	4,265,383.98	47	45.50	4,844,013.20	107	103.50	9,109,397.18

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,240.00	3	1.50	32,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,265,383.98	44	44.00	4,811,773.20	104	102.00	9,077,157.18
DEPARTMENT TOTALS	60	58.00	4,265,383.98	47	45.50	4,844,013.20	107	103.50	9,109,397.18

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/21/2023

CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	108,056.00	9	4.50	108,056.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	3,034,455.84	5	4.75	513,962.80	49	44.50	3,548,418.64
Agency Total	44	39.75	3,034,455.84	14	9.25	622,018.80	58	49.00	3,656,474.64
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,535,634.40	1	1.00	119,600.00	46	45.00	2,655,234.40
Agency Total	45	44.00	2,535,634.40	2	1.50	130,000.00	47	45.50	2,665,634.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	13,520.00	1	0.50	13,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	67.00	3,887,432.64	2	2.00	237,723.20	90	69.00	4,125,155.84
Agency Total	88	67.00	3,887,432.64	3	2.50	251,243.20	91	69.50	4,138,675.84
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	65,520.00	6	3.00	65,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	399	271.00	14,111,770.40	20	5.00	573,227.20	419	276.00	14,684,997.60
Agency Total	399	271.00	14,111,770.40	26	8.00	638,747.20	425	279.00	14,750,517.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,073,427.20	6	6.00	522,522.00	38	37.00	2,595,949.20
Agency Total	32	31.00	2,073,427.20	8	7.00	543,322.00	40	38.00	2,616,749.20

State of Louisiana

STATE CIVIL SERVICE

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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	64.00	3,409,203.20	2	2.00	257,483.20	106	66.00	3,666,686.40
Agency Total	104	64.00	3,409,203.20	2	2.00	257,483.20	106	66.00	3,666,686.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	218,296.00	19	9.50	218,296.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	712	516.75	29,051,923.68	36	20.75	2,224,518.40	748	537.50	31,276,442.08
Appropriated Personnel Area Totals	712	516.75	29,051,923.68	55	30.25	2,442,814.40	767	547.00	31,494,738.08

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	218,296.00	19	9.50	218,296.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	712	516.75	29,051,923.68	36	20.75	2,224,518.40	748	537.50	31,276,442.08
DEPARTMENT TOTALS	712	516.75	29,051,923.68	55	30.25	2,442,814.40	767	547.00	31,494,738.08

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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DOTD

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	228,633.60	17	8.50	228,633.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	12,467,228.80	8	8.00	1,202,947.20	184	184.00	13,670,176.00
Agency Total	176	176.00	12,467,228.80	25	16.50	1,431,580.80	201	192.50	13,898,809.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	26.50	979,201.60	42	26.50	979,201.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,863	3,849.50	221,664,248.00	9	9.00	988,977.60	3,872	3,858.50	222,653,225.60
Agency Total	3,863	3,849.50	221,664,248.00	51	35.50	1,968,179.20	3,914	3,885.00	223,632,427.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	59	35.00	1,207,835.20	59	35.00	1,207,835.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,039	4,025.50	234,131,476.80	17	17.00	2,191,924.80	4,056	4,042.50	236,323,401.60
Appropriated Personnel Area Totals	4,039	4,025.50	234,131,476.80	76	52.00	3,399,760.00	4,115	4,077.50	237,531,236.80

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	8	8.00	447,262.40	2	2.00	175,801.60	10	10.00	623,064.00
Agency Total	8	8.00	447,262.40	13	2.00	176,901.60	21	10.00	624,164.00

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	46,280.00	3	3.00	46,280.00
Board Members	0	0.00	0.00	15	1.00	3,950.00	15	1.00	3,950.00
All Other Employees	53	46.00	2,256,789.60	1	1.00	146,577.60	54	47.00	2,403,367.20
Agency Total	53	46.00	2,256,789.60	19	5.00	196,807.60	72	51.00	2,453,597.20

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	46,280.00	3	3.00	46,280.00
Board Members	0	0.00	0.00	27	1.00	5,050.00	27	1.00	5,050.00
All Other Employees	61	54.00	2,704,052.00	4	4.00	372,266.18	65	58.00	3,076,318.18
Non-Appropriated Personnel Area Totals	61	54.00	2,704,052.00	34	8.00	423,596.18	95	62.00	3,127,648.18

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	62	38.00	1,254,115.20	62	38.00	1,254,115.20
Board Members	0	0.00	0.00	27	1.00	5,050.00	27	1.00	5,050.00
All Other Employees	4,100	4,079.50	236,835,528.80	21	21.00	2,564,190.98	4,121	4,100.50	239,399,719.78
DEPARTMENT TOTALS	4,100	4,079.50	236,835,528.80	110	60.00	3,823,356.18	4,210	4,139.50	240,658,884.98

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	307	269.65	18,781,795.97	14	14.00	1,883,520.08	321	283.65	20,665,316.05
Agency Total	307	269.65	18,781,795.97	19	19.00	2,103,520.38	326	288.65	20,885,316.35
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,062	1,012.00	57,074,388.80	10	10.00	1,663,604.28	1,072	1,022.00	58,737,993.08
Agency Total	1,062	1,012.00	57,074,388.80	10	10.00	1,663,604.28	1,072	1,022.00	58,737,993.08
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	47,424.00	3	2.40	47,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	318.00	17,627,288.64	4	4.00	394,118.40	346	322.00	18,021,407.04
Agency Total	342	318.00	17,627,288.64	7	6.40	441,542.40	349	324.40	18,068,831.04
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	246.00	13,455,854.88	6	6.00	780,760.24	263	252.00	14,236,615.12
Agency Total	257	246.00	13,455,854.88	6	6.00	780,760.24	263	252.00	14,236,615.12
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	16,640.00	1	0.80	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	239.00	11,785,791.68	3	3.00	235,727.18	246	242.00	12,021,518.86
Agency Total	243	239.00	11,785,791.68	4	3.80	252,367.18	247	242.80	12,038,158.86

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	49,920.00	4	2.00	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	458.00	24,432,896.80	4	3.00	316,773.08	483	461.00	24,749,669.88
Agency Total	479	458.00	24,432,896.80	8	5.00	366,693.08	487	463.00	24,799,589.88
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	502	483.00	25,919,602.26	8	8.00	1,185,870.40	510	491.00	27,105,472.66
Agency Total	502	483.00	25,919,602.26	8	8.00	1,185,870.40	510	491.00	27,105,472.66
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	335.00	17,404,106.20	3	3.00	518,908.26	354	338.00	17,923,014.46
Agency Total	351	335.00	17,404,106.20	3	3.00	518,908.26	354	338.00	17,923,014.46
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	768	727.00	46,072,746.72	0	0.00	0.00	768	727.00	46,072,746.72
Agency Total	768	727.00	46,072,746.72	0	0.00	0.00	768	727.00	46,072,746.72
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	300.00	15,965,792.96	6	5.00	693,065.36	328	305.00	16,658,858.32
Agency Total	322	300.00	15,965,792.96	6	5.00	693,065.36	328	305.00	16,658,858.32

State of Louisiana

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	67	63.00	3,895,749.63	0	0.00	0.00	67	63.00	3,895,749.63
Agency Total	67	63.00	3,895,749.63	7	0.50	10,850.00	74	63.50	3,906,599.63

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.70	124,384.00	9	5.70	124,384.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,700	4,450.65	252,416,014.54	58	56.00	7,672,347.28	4,758	4,506.65	260,088,361.82
Appropriated Personnel Area Totals	4,700	4,450.65	252,416,014.54	78	66.70	8,017,181.58	4,778	4,517.35	260,433,196.12

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.70	124,384.00	9	5.70	124,384.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,700	4,450.65	252,416,014.54	58	56.00	7,672,347.28	4,758	4,506.65	260,088,361.82
DEPARTMENT TOTALS	4,700	4,450.65	252,416,014.54	78	66.70	8,017,181.58	4,778	4,517.35	260,433,196.12

State of Louisiana

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DPS - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.25	81,120.00	6	3.25	81,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	102.00	7,520,656.00	0	0.00	0.00	119	102.00	7,520,656.00
Agency Total	119	102.00	7,520,656.00	6	3.25	81,120.00	125	105.25	7,601,776.00
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	13.00	322,400.00	24	13.00	322,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,558	1,499.00	108,785,701.44	91	61.80	5,342,523.16	1,649	1,560.80	114,128,224.60
Agency Total	1,558	1,499.00	108,785,701.44	115	74.80	5,664,923.16	1,673	1,573.80	114,450,624.60
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.00	156,109.20	10	6.00	156,109.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	515.00	23,073,518.00	4	4.00	387,748.40	553	519.00	23,461,266.40
Agency Total	549	515.00	23,073,518.00	14	10.00	543,857.60	563	525.00	23,617,375.60
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	35,360.00	3	1.50	35,360.00
Board Members	0	0.00	0.00	10	0.00	454.00	10	0.00	454.00
All Other Employees	161	153.00	10,197,448.56	96	31.00	5,376,754.50	257	184.00	15,574,203.06
Agency Total	161	153.00	10,197,448.56	109	32.50	5,412,568.50	270	185.50	15,610,017.06
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	272,530.44	9	9.00	272,530.44
All Other Employees	2	1.00	71,541.60	2	2.00	176,999.94	4	3.00	248,541.54
Agency Total	2	1.00	71,541.60	11	11.00	449,530.38	13	12.00	521,071.98

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	15,600.00	1	0.75	15,600.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70
Agency Total	11	10.00	575,894.80	6	1.75	116,099.90	17	11.75	691,994.70
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	2.00	2	0.00	2.00
All Other Employees	12	11.00	766,604.80	1	1.00	118,987.96	13	12.00	885,592.76
Agency Total	12	11.00	766,604.80	3	1.00	118,989.96	15	12.00	885,594.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	24.50	610,589.20	44	24.50	610,589.20
Board Members	0	0.00	0.00	25	9.00	273,486.44	25	9.00	273,486.44
All Other Employees	2,412	2,291.00	150,991,365.20	195	100.80	11,503,013.86	2,607	2,391.80	162,494,379.06
Appropriated Personnel Area Totals	2,412	2,291.00	150,991,365.20	264	134.30	12,387,089.50	2,676	2,425.30	163,378,454.70

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	6	4.50	219,731.20	3	1.00	99,996.00	9	5.50	319,727.20
Agency Total	6	4.50	219,731.20	9	1.00	99,996.00	15	5.50	319,727.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	48,443.20	4	2.00	126,400.04	5	3.00	174,843.24
Agency Total	1	1.00	48,443.20	9	2.50	138,880.04	10	3.50	187,323.24
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.50	12,480.00	2	0.50	12,480.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	7	5.50	268,174.40	7	3.00	226,396.04	14	8.50	494,570.44
Non-Appropriated Personnel Area Totals	7	5.50	268,174.40	18	3.50	238,876.04	25	9.00	507,050.44
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	46	25.00	623,069.20	46	25.00	623,069.20
Board Members	0	0.00	0.00	34	9.00	273,486.44	34	9.00	273,486.44
All Other Employees	2,419	2,296.50	151,259,539.60	202	103.80	11,729,409.90	2,621	2,400.30	162,988,949.50
DEPARTMENT TOTALS	2,419	2,296.50	151,259,539.60	282	137.80	12,625,965.54	2,701	2,434.30	163,885,505.14

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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	672.00	37,000,889.64	74	58.00	4,954,926.08	754	730.00	41,955,815.72
Agency Total	680	672.00	37,000,889.64	74	58.00	4,954,926.08	754	730.00	41,955,815.72

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	672.00	37,000,889.64	74	58.00	4,954,926.08	754	730.00	41,955,815.72
Appropriated Personnel Area Totals	680	672.00	37,000,889.64	74	58.00	4,954,926.08	754	730.00	41,955,815.72

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	672.00	37,000,889.64	74	58.00	4,954,926.08	754	730.00	41,955,815.72
DEPARTMENT TOTALS	680	672.00	37,000,889.64	74	58.00	4,954,926.08	754	730.00	41,955,815.72

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STATE CIVIL SERVICE

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	116.80	7,058,896.00	16	13.65	2,096,117.92	136	130.45	9,155,013.92
Agency Total	120	116.80	7,058,896.00	16	13.65	2,096,117.92	136	130.45	9,155,013.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	158.00	9,662,580.20	15	11.33	1,992,843.84	183	169.33	11,655,424.04
Agency Total	168	158.00	9,662,580.20	15	11.33	1,992,843.84	183	169.33	11,655,424.04
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	11,493,123.20	17	12.00	2,366,291.20	197	192.00	13,859,414.40
Agency Total	180	180.00	11,493,123.20	18	12.50	2,381,891.20	198	192.50	13,875,014.40
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	307,236.80	2	2.00	172,999.84	7	7.00	480,236.64
Agency Total	5	5.00	307,236.80	2	2.00	172,999.84	7	7.00	480,236.64
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	67,548.00	5	2.50	67,548.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,013	998.00	58,956,601.60	8	4.00	768,527.50	1,021	1,002.00	59,725,129.10
Agency Total	1,013	998.00	58,956,601.60	13	6.50	836,075.50	1,026	1,004.50	59,792,677.10

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	93,600.00	5	3.00	93,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	424.50	36,249,152.94	16	10.00	1,763,926.58	472	434.50	38,013,079.52
Agency Total	456	424.50	36,249,152.94	21	13.00	1,857,526.58	477	437.50	38,106,679.52
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	126.80	7,996,924.00	7	6.60	1,239,322.24	138	133.40	9,236,246.24
Agency Total	131	126.80	7,996,924.00	7	6.60	1,239,322.24	138	133.40	9,236,246.24
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	95.50	5,883,779.20	4	4.00	581,067.24	100	99.50	6,464,846.44
Agency Total	96	95.50	5,883,779.20	4	4.00	581,067.24	100	99.50	6,464,846.44
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	32,240.00	2	1.00	32,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	370.00	24,097,077.16	24	1.00	1,793,792.00	413	371.00	25,890,869.16
Agency Total	389	370.00	24,097,077.16	26	2.00	1,826,032.00	415	372.00	25,923,109.16
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	788,309.60	1	1.00	147,000.10	10	10.00	935,309.70
Agency Total	9	9.00	788,309.60	1	1.00	147,000.10	10	10.00	935,309.70

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	106.00	6,132,152.00	4	3.55	677,990.56	113	109.55	6,810,142.56
Agency Total	109	106.00	6,132,152.00	4	3.55	677,990.56	113	109.55	6,810,142.56
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	96,720.00	5	2.50	96,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,241	1,204.00	84,495,969.74	76	11.00	4,802,716.62	1,317	1,215.00	89,298,686.36
Agency Total	1,241	1,204.00	84,495,969.74	81	13.50	4,899,436.62	1,322	1,217.50	89,395,406.36
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	26,000.00	1	0.50	26,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,583	1,411.00	77,598,565.72	37	14.50	4,475,134.82	1,620	1,425.50	82,073,700.54
Agency Total	1,583	1,411.00	77,598,565.72	38	15.00	4,501,134.82	1,621	1,426.00	82,099,700.54
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.70	88,285.60	7	3.70	88,285.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,590	1,563.00	70,639,464.48	10	9.50	969,945.60	1,600	1,572.50	71,609,410.08
Agency Total	1,590	1,563.00	70,639,464.48	17	13.20	1,058,231.20	1,607	1,576.20	71,697,695.68
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	20,800.00	1	0.50	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	82,440.80	1	1.00	149,999.98	2	2.00	232,440.78
Agency Total	1	1.00	82,440.80	2	1.50	170,799.98	3	2.50	253,240.78

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	81.00	4,800,922.85	4	2.00	371,244.17	91	83.00	5,172,167.02
Agency Total	87	81.00	4,800,922.85	4	2.00	371,244.17	91	83.00	5,172,167.02
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	86.00	5,016,744.20	2	2.00	272,251.20	91	88.00	5,288,995.40
Agency Total	89	86.00	5,016,744.20	2	2.00	272,251.20	91	88.00	5,288,995.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,708,246.40	12	4.00	933,649.60	91	83.00	5,641,896.00
Agency Total	79	79.00	4,708,246.40	12	4.00	933,649.60	91	83.00	5,641,896.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	6,161,771.20	10	9.80	1,919,418.69	106	105.80	8,081,189.89
Agency Total	96	96.00	6,161,771.20	10	9.80	1,919,418.69	106	105.80	8,081,189.89
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	14.20	440,793.60	27	14.20	440,793.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,442	7,110.60	422,129,958.09	266	122.93	27,494,239.70	7,708	7,233.53	449,624,197.79
Appropriated Personnel Area Totals	7,442	7,110.60	422,129,958.09	293	137.13	27,935,033.30	7,735	7,247.73	450,064,991.39

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.75	54,080.00	5	1.75	54,080.00
Agency Total	0	0.00	0.00	10	1.75	54,080.00	10	1.75	54,080.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	100.00	6	0.00	100.00
All Other Employees	0	0.00	0.00	4	3.00	174,005.26	4	3.00	174,005.26
Agency Total	0	0.00	0.00	10	3.00	174,105.26	10	3.00	174,105.26
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	0	0.00	0.00	3	3.00	181,126.40	3	3.00	181,126.40
Agency Total	0	0.00	0.00	12	3.00	181,926.40	12	3.00	181,926.40
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	46	46.00	2,727,067.20	7	6.00	1,169,587.28	53	52.00	3,896,654.48
Agency Total	46	46.00	2,727,067.20	16	6.00	1,170,487.28	62	52.00	3,897,554.48
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	53,346.04	11	0.00	53,346.04
All Other Employees	59	49.50	3,633,250.40	8	4.00	839,800.00	67	53.50	4,473,050.40
Agency Total	59	49.50	3,633,250.40	19	4.00	893,146.04	78	53.50	4,526,396.44

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	1,200.00	8	0.00	1,200.00
All Other Employees	3	3.00	126,526.40	2	2.00	170,027.78	5	5.00	296,554.18
Agency Total	3	3.00	126,526.40	10	2.00	171,227.78	13	5.00	297,754.18
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	675.00	11	0.00	675.00
All Other Employees	12	11.00	790,774.40	2	2.00	289,791.84	14	13.00	1,080,566.24
Agency Total	12	11.00	790,774.40	13	2.00	290,466.84	25	13.00	1,081,241.24
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	1	1.00	34,860.80	0	0.00	0.00	1	1.00	34,860.80
Agency Total	1	1.00	34,860.80	11	0.00	550.00	12	1.00	35,410.80
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	413.52	10	0.00	413.52
All Other Employees	0	0.00	0.00	2	1.00	166,476.80	2	1.00	166,476.80
Agency Total	0	0.00	0.00	12	1.00	166,890.32	12	1.00	166,890.32
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	8	0.50	15,600.00	8	0.50	15,600.00
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	12,188.80	1	1.00	85,196.80	2	1.00	97,385.60
Agency Total	1	0.00	12,188.80	6	1.00	85,196.80	7	1.00	97,385.60
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	1,350.00	14	0.00	1,350.00
All Other Employees	5	4.00	191,152.00	3	2.00	344,154.00	8	6.00	535,306.00
Agency Total	5	4.00	191,152.00	17	2.00	345,504.00	22	6.00	536,656.00
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	2.00	243,768.06	3	2.00	243,768.06
Agency Total	0	0.00	0.00	10	2.00	244,293.06	10	2.00	244,293.06
OB38 - Lic Prof Counslrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	4	2.00	122,720.00	2	2.00	137,841.60	6	4.00	260,561.60
Agency Total	4	2.00	122,720.00	14	3.00	160,721.60	18	5.00	283,441.60

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	4	3.00	159,975.06	4	3.00	159,975.06
Agency Total	0	0.00	0.00	9	3.00	160,350.06	9	3.00	160,350.06
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	21	20.50	1,460,286.10	3	3.00	416,790.40	24	23.50	1,877,076.50
Agency Total	21	20.50	1,460,286.10	21	4.00	438,865.40	42	24.50	1,899,151.50
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	2	2.00	75,296.00	2	1.55	107,452.80	4	3.55	182,748.80
Agency Total	2	2.00	75,296.00	9	1.55	107,452.80	11	3.55	182,748.80
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitariums La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
Agency Total	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	117,556.70	4	2.00	117,556.70
Agency Total	0	0.00	0.00	9	2.00	117,556.70	9	2.00	117,556.70
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	68,794.77	5	2.00	68,794.77
Agency Total	0	0.00	0.00	9	2.00	68,794.77	9	2.00	68,794.77
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	3.00	143,133.20	4	3.00	143,133.20
Agency Total	0	0.00	0.00	9	3.00	143,383.20	9	3.00	143,383.20
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	24,960.00	1	0.00	24,960.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	135,012.80	3	2.00	135,012.80
Agency Total	0	0.00	0.00	11	2.00	159,972.80	11	2.00	159,972.80

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LDH

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	68,640.00	3	2.00	68,640.00
Board Members	0	0.00	0.00	184	0.00	63,609.56	184	0.00	63,609.56
All Other Employees	154	139.00	9,174,122.10	74	46.80	5,020,421.55	228	185.80	14,194,543.65
Non-Appropriated Personnel Area Totals	154	139.00	9,174,122.10	261	48.80	5,152,671.11	415	187.80	14,326,793.21

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	16.20	509,433.60	30	16.20	509,433.60
Board Members	0	0.00	0.00	184	0.00	63,609.56	184	0.00	63,609.56
All Other Employees	7,596	7,249.60	431,304,080.19	340	169.73	32,514,661.25	7,936	7,419.33	463,818,741.44
DEPARTMENT TOTALS	7,596	7,249.60	431,304,080.19	554	185.93	33,087,704.41	8,150	7,435.53	464,391,784.60

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DCFS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	80,080.00	8	4.00	80,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,845	3,735.00	207,106,106.48	66	30.00	5,261,454.12	3,911	3,765.00	212,367,560.60
Agency Total	3,845	3,735.00	207,106,106.48	74	34.00	5,341,534.12	3,919	3,769.00	212,447,640.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	80,080.00	8	4.00	80,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,845	3,735.00	207,106,106.48	66	30.00	5,261,454.12	3,911	3,765.00	212,367,560.60
Appropriated Personnel Area Totals	3,845	3,735.00	207,106,106.48	74	34.00	5,341,534.12	3,919	3,769.00	212,447,640.60

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	80,080.00	8	4.00	80,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,845	3,735.00	207,106,106.48	66	30.00	5,261,454.12	3,911	3,765.00	212,367,560.60
DEPARTMENT TOTALS	3,845	3,735.00	207,106,106.48	74	34.00	5,341,534.12	3,919	3,769.00	212,447,640.60

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DNR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	116	110.00	8,323,775.20	10	9.00	1,092,665.60	126	119.00	9,416,440.80
Agency Total	116	110.00	8,323,775.20	18	9.00	1,093,265.60	134	119.00	9,417,040.80

0432 - DNR-Office of Conservation

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	166.00	11,627,225.48	1	1.00	129,251.20	180	167.00	11,756,476.68
Agency Total	179	166.00	11,627,225.48	1	1.00	129,251.20	180	167.00	11,756,476.68

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	295	276.00	19,951,000.68	11	10.00	1,221,916.80	306	286.00	21,172,917.48
Appropriated Personnel Area Totals	295	276.00	19,951,000.68	19	10.00	1,222,516.80	314	286.00	21,173,517.48

DNR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	295	276.00	19,951,000.68	11	10.00	1,221,916.80	306	286.00	21,172,917.48
DEPARTMENT TOTALS	295	276.00	19,951,000.68	19	10.00	1,222,516.80	314	286.00	21,173,517.48

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REVENUE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	102,544.00	5	4.25	102,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	604.00	38,858,901.12	19	11.00	1,986,189.40	672	615.00	40,845,090.52
Agency Total	653	604.00	38,858,901.12	24	15.25	2,088,733.40	677	619.25	40,947,634.52

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	102,544.00	5	4.25	102,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	604.00	38,858,901.12	19	11.00	1,986,189.40	672	615.00	40,845,090.52
Appropriated Personnel Area Totals	653	604.00	38,858,901.12	24	15.25	2,088,733.40	677	619.25	40,947,634.52

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A41 - LA Sales/Use Tax Com Rem Sells									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	269,672.00	2	2.00	224,245.06	6	6.00	493,917.06
Agency Total	4	4.00	269,672.00	2	2.00	224,245.06	6	6.00	493,917.06

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	269,672.00	2	2.00	224,245.06	6	6.00	493,917.06
Non-Appropriated Personnel Area Totals	4	4.00	269,672.00	2	2.00	224,245.06	6	6.00	493,917.06

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	102,544.00	5	4.25	102,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	608.00	39,128,573.12	21	13.00	2,210,434.46	678	621.00	41,339,007.58
DEPARTMENT TOTALS	657	608.00	39,128,573.12	26	17.25	2,312,978.46	683	625.25	41,441,551.58

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/21/2023

DEQ

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	189,280.00	17	8.50	189,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	664.00	46,593,009.06	14	10.00	1,316,598.40	697	674.00	47,909,607.46
Agency Total	683	664.00	46,593,009.06	31	18.50	1,505,878.40	714	682.50	48,098,887.46

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	189,280.00	17	8.50	189,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	664.00	46,593,009.06	14	10.00	1,316,598.40	697	674.00	47,909,607.46
Appropriated Personnel Area Totals	683	664.00	46,593,009.06	31	18.50	1,505,878.40	714	682.50	48,098,887.46

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	189,280.00	17	8.50	189,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	664.00	46,593,009.06	14	10.00	1,316,598.40	697	674.00	47,909,607.46
DEPARTMENT TOTALS	683	664.00	46,593,009.06	31	18.50	1,505,878.40	714	682.50	48,098,887.46

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STATE CIVIL SERVICE

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LWC

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	70,720.00	7	3.50	70,720.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	887	814.00	46,215,497.12	7	7.00	998,899.20	894	821.00	47,214,396.32
Agency Total	887	814.00	46,215,497.12	18	10.50	1,069,979.20	905	824.50	47,285,476.32

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	70,720.00	7	3.50	70,720.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	887	814.00	46,215,497.12	7	7.00	998,899.20	894	821.00	47,214,396.32
Appropriated Personnel Area Totals	887	814.00	46,215,497.12	18	10.50	1,069,979.20	905	824.50	47,285,476.32

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STATE CIVIL SERVICE

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LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00

0B16 - Plumbing La St Bd /LWC

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	525.00	8	0.00	525.00
All Other Employees	4	4.00	143,644.80	10	5.12	419,181.58	14	9.12	562,826.38
Agency Total	4	4.00	143,644.80	18	5.12	419,706.58	22	9.12	563,351.38

0B46 - Barber Examiners Board /DOL

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	3	2.00	127,254.40	1	1.00	53,041.82	4	3.00	180,296.22
Agency Total	3	2.00	127,254.40	6	1.00	53,666.82	9	3.00	180,921.22

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,220.00	20	0.00	1,220.00
All Other Employees	7	6.00	270,899.20	11	6.12	472,223.40	18	12.12	743,122.60
Non-Appropriated Personnel Area Totals	7	6.00	270,899.20	31	6.12	473,443.40	38	12.12	744,342.60

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	70,720.00	7	3.50	70,720.00
Board Members	0	0.00	0.00	24	0.00	1,580.00	24	0.00	1,580.00
All Other Employees	894	820.00	46,486,396.32	18	13.12	1,471,122.60	912	833.12	47,957,518.92
DEPARTMENT TOTALS	894	820.00	46,486,396.32	49	16.62	1,543,422.60	943	836.62	48,029,818.92

State of Louisiana

STATE CIVIL SERVICE

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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	31,980.00	2	1.50	31,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,719,548.00	1	1.00	128,887.20	43	43.00	2,848,435.20
Agency Total	42	42.00	2,719,548.00	3	2.50	160,867.20	45	44.50	2,880,415.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	35,360.00	2	1.70	35,360.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	248	246.00	16,890,333.20	4	4.00	382,983.64	252	250.00	17,273,316.84
Agency Total	248	246.00	16,890,333.20	13	5.70	418,343.64	261	251.70	17,308,676.84
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	17.45	384,644.00	23	17.45	384,644.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	211.00	12,760,919.86	2	2.00	196,245.40	228	213.00	12,957,165.26
Agency Total	226	211.00	12,760,919.86	25	19.45	580,889.40	251	230.45	13,341,809.26
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	8.65	186,784.00	11	8.65	186,784.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	206.00	12,296,571.56	2	1.00	220,147.20	210	207.00	12,516,718.76
Agency Total	208	206.00	12,296,571.56	13	9.65	406,931.20	221	215.65	12,703,502.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	29.30	638,768.00	38	29.30	638,768.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	724	705.00	44,667,372.62	9	8.00	928,263.44	733	713.00	45,595,636.06
Appropriated Personnel Area Totals	724	705.00	44,667,372.62	54	37.30	1,567,031.44	778	742.30	46,234,404.06

State of Louisiana
STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	29.30	638,768.00	38	29.30	638,768.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	724	705.00	44,667,372.62	9	8.00	928,263.44	733	713.00	45,595,636.06
DEPARTMENT TOTALS	724	705.00	44,667,372.62	54	37.30	1,567,031.44	778	742.30	46,234,404.06

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	101	101.00	7,837,398.40	30	0.00	451,195.68	131	101.00	8,288,594.08
Agency Total	101	101.00	7,837,398.40	37	0.00	451,720.68	138	101.00	8,289,119.08
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,448,220.80	0	0.00	0.00	20	20.00	1,448,220.80
Agency Total	20	20.00	1,448,220.80	0	0.00	0.00	20	20.00	1,448,220.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,925.00	11	0.00	1,925.00
All Other Employees	39	39.00	2,617,305.60	0	0.00	0.00	39	39.00	2,617,305.60
Agency Total	39	39.00	2,617,305.60	11	0.00	1,925.00	50	39.00	2,619,230.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	4.00	363,766.52	4	4.00	363,766.52
Agency Total	0	0.00	0.00	10	4.00	364,216.52	10	4.00	364,216.52
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	0	0.00	0.00	12	10.00	781,663.48	12	10.00	781,663.48
Agency Total	0	0.00	0.00	15	13.00	782,122.48	15	13.00	782,122.48

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	27	3.00	3,359.00	27	3.00	3,359.00
All Other Employees	160	160.00	11,902,924.80	46	14.00	1,596,625.68	206	174.00	13,499,550.48
Appropriated Personnel Area Totals	160	160.00	11,902,924.80	73	17.00	1,599,984.68	233	177.00	13,502,909.48

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	27	3.00	3,359.00	27	3.00	3,359.00
All Other Employees	160	160.00	11,902,924.80	46	14.00	1,596,625.68	206	174.00	13,499,550.48
DEPARTMENT TOTALS	160	160.00	11,902,924.80	73	17.00	1,599,984.68	233	177.00	13,502,909.48

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STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	935	932.37	35,249,281.92	4,631	4,388.40	354,442,302.30	5,566	5,320.77	389,691,584.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	935	932.37	35,249,281.92	4,631	4,388.40	354,442,302.30	5,566	5,320.77	389,691,584.22
0602 - LSU-Alexandria									
Education Employees	53	52.80	1,929,124.08	295	243.23	13,180,916.73	348	296.03	15,110,040.81
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	53	52.80	1,929,124.08	295	243.23	13,180,916.73	348	296.03	15,110,040.81
0603 - University of New Orleans									
Education Employees	46	45.00	2,129,458.24	1,192	963.09	67,886,688.58	1,238	1,008.09	70,016,146.82
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	45.00	2,129,458.24	1,192	963.09	67,886,688.58	1,238	1,008.09	70,016,146.82
0604 - LSU-Health Sciences Center NO									
Education Employees	361	359.50	13,374,658.14	1,808	1,687.22	167,990,566.65	2,169	2,046.72	181,365,224.79
Student Employees	0	0.00	0.00	64	32.00	723,216.00	64	32.00	723,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	361	359.50	13,374,658.14	1,872	1,719.22	168,713,782.65	2,233	2,078.72	182,088,440.79
0605 - LSU-Eunice									
Education Employees	22	22.00	808,306.56	188	141.01	6,029,584.86	210	163.01	6,837,891.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	808,306.56	188	141.01	6,029,584.86	210	163.01	6,837,891.42

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	60	59.60	1,965,371.76	449	361.01	23,221,555.09	509	420.61	25,186,926.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	59.60	1,965,371.76	449	361.01	23,221,555.09	509	420.61	25,186,926.85
0607 - LSU-Agriculture Center									
Education Employees	252	249.75	9,548,173.44	725	707.54	53,651,813.76	977	957.29	63,199,987.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	252	249.75	9,548,173.44	725	707.54	53,651,813.76	977	957.29	63,199,987.20
0609 - LSU-Pennington Biomedical Res									
Education Employees	56	54.80	2,335,829.12	380	360.25	30,127,542.86	436	415.05	32,463,371.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	54.80	2,335,829.12	380	360.25	30,127,542.86	436	415.05	32,463,371.98
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	113	112.80	5,144,647.44	1,103	1,070.40	106,981,833.54	1,216	1,183.20	112,126,480.98
Student Employees	0	0.00	0.00	103	51.50	971,172.80	103	51.50	971,172.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	113	112.80	5,144,647.44	1,206	1,121.90	107,953,006.34	1,319	1,234.70	113,097,653.78
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,524,473.60	534	289.19	18,474,492.38	577	332.19	19,998,965.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	1,524,473.60	534	289.19	18,474,492.38	577	332.19	19,998,965.98

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	34	34.00	3,483,773.80	34	34.00	3,483,773.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	34	34.00	3,483,773.80	34	34.00	3,483,773.80
0616 - SU A & M College									
Education Employees	234	230.00	8,680,558.90	1,191	1,184.50	51,600,303.34	1,425	1,414.50	60,280,862.24
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	234	230.00	8,680,558.90	1,191	1,184.50	51,600,303.34	1,425	1,414.50	60,280,862.24
0617 - SU New Orleans									
Education Employees	40	40.00	1,396,126.81	294	282.09	11,806,627.05	334	322.09	13,202,753.86
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	40.00	1,396,126.81	294	282.09	11,806,627.05	334	322.09	13,202,753.86
0618 - SU Shreveport									
Education Employees	27	26.00	920,587.20	223	207.57	8,624,007.06	250	233.57	9,544,594.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	26.00	920,587.20	223	207.57	8,624,007.06	250	233.57	9,544,594.26
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	24	21.40	2,705,970.02	24	21.40	2,705,970.02
Student Employees	0	0.00	0.00	1	0.65	17,576.00	1	0.65	17,576.00
Board Members	0	0.00	0.00	8	0.00	100.00	8	0.00	100.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	33	22.05	2,723,646.02	33	22.05	2,723,646.02

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	144	144.00	5,038,987.20	371	213.99	12,595,098.07	515	357.99	17,634,085.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	144	144.00	5,038,987.20	371	213.99	12,595,098.07	515	357.99	17,634,085.27
0623 - Grambling State University									
Education Employees	86	81.00	3,151,473.15	396	393.20	25,921,414.49	482	474.20	29,072,887.64
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	86	81.00	3,151,473.15	396	393.20	25,921,414.49	482	474.20	29,072,887.64
0625 - La Tech University									
Education Employees	248	248.00	8,714,201.60	1,324	957.97	57,382,906.27	1,572	1,205.97	66,097,107.87
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	248	248.00	8,714,201.60	1,324	957.97	57,382,906.27	1,572	1,205.97	66,097,107.87
0627 - McNeese State University									
Education Employees	90	88.00	3,065,608.00	580	442.77	31,425,795.12	670	530.77	34,491,403.12
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	90	88.00	3,065,608.00	580	442.77	31,425,795.12	670	530.77	34,491,403.12
0629 - University of La-Monroe									
Education Employees	164	163.50	6,209,238.36	502	501.30	35,560,653.38	666	664.80	41,769,891.74
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	164	163.50	6,209,238.36	502	501.30	35,560,653.38	666	664.80	41,769,891.74

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	109	107.75	4,362,436.52	659	640.75	37,391,469.10	768	748.50	41,753,905.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	109	107.75	4,362,436.52	659	640.75	37,391,469.10	768	748.50	41,753,905.62
0634 - Southeastern La University									
Education Employees	302	295.69	11,051,625.94	949	920.80	30,077,722.75	1,251	1,216.49	41,129,348.69
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	302	295.69	11,051,625.94	949	920.80	30,077,722.75	1,251	1,216.49	41,129,348.69
0640 - University of La-Lafayette									
Education Employees	415	394.00	15,047,791.20	1,562	1,534.47	113,734,873.66	1,977	1,928.47	128,782,664.86
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	415	394.00	15,047,791.20	1,562	1,534.47	113,734,873.66	1,977	1,928.47	128,782,664.86
0641 - Delgado Community College									
Education Employees	149	104.00	4,898,129.60	1,125	603.52	35,564,380.35	1,274	707.52	40,462,509.95
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	149	104.00	4,898,129.60	1,125	603.52	35,564,380.35	1,274	707.52	40,462,509.95
0643 - Nunez Community College									
Education Employees	9	8.00	210,006.57	204	115.99	6,133,121.83	213	123.99	6,343,128.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	8.00	210,006.57	204	115.99	6,133,121.83	213	123.99	6,343,128.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	17	16.00	675,043.20	612	302.32	16,622,172.99	629	318.32	17,297,216.19
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	16.00	675,043.20	612	302.32	16,622,172.99	629	318.32	17,297,216.19
0671 - HED-Board of Regents									
Education Employees	10	10.00	719,721.60	213	207.00	15,725,894.86	223	217.00	16,445,616.46
Student Employees	0	0.00	0.00	12	6.00	166,400.00	12	6.00	166,400.00
Board Members	0	0.00	0.00	2	1.00	401,360.00	2	1.00	401,360.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	719,721.60	227	214.00	16,293,654.86	237	224.00	17,013,376.46
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	335,358.40	231	137.08	7,874,873.06	239	145.08	8,210,231.46
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	335,358.40	231	137.08	7,874,873.06	239	145.08	8,210,231.46
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	527,477.60	272	209.41	11,326,238.04	287	224.41	11,853,715.64
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	527,477.60	272	209.41	11,326,238.04	287	224.41	11,853,715.64
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	25,011.58	216	111.09	5,487,534.65	217	112.09	5,512,546.23
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	25,011.58	216	111.09	5,487,534.65	217	112.09	5,512,546.23

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	560,851.20	310	217.02	14,109,913.80	324	231.02	14,670,765.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	560,851.20	310	217.02	14,109,913.80	324	231.02	14,670,765.00
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	176	122.93	6,705,916.06	177	123.93	6,754,931.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	176	122.93	6,705,916.06	177	123.93	6,754,931.55
N645 - South La Community College-NP									
Education Employees	38	37.00	1,366,011.40	508	357.37	18,461,529.04	546	394.37	19,827,540.44
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	37.00	1,366,011.40	508	357.37	18,461,529.04	546	394.37	19,827,540.44
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	295,339.20	235	143.26	8,048,422.08	242	150.26	8,343,761.28
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	295,339.20	235	143.26	8,048,422.08	242	150.26	8,343,761.28
N647 - La Delta Community College-NP									
Education Employees	7	7.00	319,217.60	366	227.38	11,614,893.05	373	234.38	11,934,110.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	319,217.60	366	227.38	11,614,893.05	373	234.38	11,934,110.65

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	166	163.26	15,315,688.42	166	163.26	15,315,688.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	750.00	15	0.00	750.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	181	163.26	15,316,438.42	181	163.26	15,316,438.42

Appropriated Totals

Education Employees	4,076	3,977.56	151,629,142.62	24,048	20,463.78	1,437,288,489.09	28,124	24,441.34	1,588,917,631.71
Student Employees	0	0.00	0.00	180	90.15	1,878,364.80	180	90.15	1,878,364.80
Board Members	0	0.00	0.00	25	1.00	402,210.00	25	1.00	402,210.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	4,076	3,977.56	151,629,142.62	24,253	20,554.93	1,439,569,063.89	28,329	24,532.49	1,591,198,206.51

HIGHER EDUCATION TOTALS

Education Employees	4,076	3,977.56	151,629,142.62	24,048	20,463.78	1,437,288,489.09	28,124	24,441.34	1,588,917,631.71
Student Employees	0	0.00	0.00	180	90.15	1,878,364.80	180	90.15	1,878,364.80
Board Members	0	0.00	0.00	25	1.00	402,210.00	25	1.00	402,210.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,076	3,977.56	151,629,142.62	24,253	20,554.93	1,439,569,063.89	28,329	24,532.49	1,591,198,206.51

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HEALTH CARE SERVICES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	57,907.20	53	44.80	5,011,387.61	54	45.80	5,069,294.81
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	57,907.20	53	44.80	5,011,387.61	54	45.80	5,069,294.81
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	270	268.00	12,565,894.34	133	97.48	8,585,429.35	403	365.48	21,151,323.69
Student Employees	0	0.00	0.00	11	1.50	110,500.00	11	1.50	110,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	270	268.00	12,565,894.34	144	98.98	8,695,929.35	414	366.98	21,261,823.69
Appropriated Totals									
Education Employees	271	269.00	12,623,801.54	186	142.28	13,596,816.96	457	411.28	26,220,618.50
Student Employees	0	0.00	0.00	11	1.50	110,500.00	11	1.50	110,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	271	269.00	12,623,801.54	197	143.78	13,707,316.96	468	412.78	26,331,118.50
HEALTH CARE SERVICES TOTALS									
Education Employees	271	269.00	12,623,801.54	186	142.28	13,596,816.96	457	411.28	26,220,618.50
Student Employees	0	0.00	0.00	11	1.50	110,500.00	11	1.50	110,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	271	269.00	12,623,801.54	197	143.78	13,707,316.96	468	412.78	26,331,118.50

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/21/2023

EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	235,040.00	19	9.50	235,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	417.00	30,130,793.60	44	44.00	5,006,228.24	504	461.00	35,137,021.84
Agency Total	460	417.00	30,130,793.60	63	53.50	5,241,268.24	523	470.50	35,372,061.84

0682 - DOE-Recovery School District

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	734,593.60	8	8.00	734,593.60
Agency Total	0	0.00	0.00	8	8.00	734,593.60	8	8.00	734,593.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	235,040.00	19	9.50	235,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	417.00	30,130,793.60	52	52.00	5,740,821.84	512	469.00	35,871,615.44
Appropriated Personnel Area Totals	460	417.00	30,130,793.60	71	61.50	5,975,861.84	531	478.50	36,106,655.44

EDUCATION TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	235,040.00	19	9.50	235,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	417.00	30,130,793.60	52	52.00	5,740,821.84	512	469.00	35,871,615.44
DEPARTMENT TOTALS	460	417.00	30,130,793.60	71	61.50	5,975,861.84	531	478.50	36,106,655.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/21/2023

EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	102.00	3,935,131.92	192	183.00	11,266,216.68	303	285.00	15,201,348.60
Agency Total	111	102.00	3,935,131.92	192	183.00	11,266,216.68	303	285.00	15,201,348.60
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	458,203.20	81	76.00	4,642,952.86	92	87.00	5,101,156.06
Agency Total	11	11.00	458,203.20	81	76.00	4,642,952.86	92	87.00	5,101,156.06
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	108	47.00	5,075,098.34	110	49.00	5,193,512.74
Agency Total	2	2.00	118,414.40	108	47.00	5,075,098.34	110	49.00	5,193,512.74
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.50	2,769,127.66	12	12.00	1,017,419.26	59	55.50	3,786,546.92
Agency Total	47	43.50	2,769,127.66	13	12.50	1,027,819.26	60	56.00	3,796,946.92
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
Agency Total	0	0.00	0.00	22	11.00	884,312.90	22	11.00	884,312.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/21/2023

EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	94	77.20	5,139,740.06	101	84.20	5,465,370.36
Agency Total	7	7.00	325,630.30	94	77.20	5,139,740.06	101	84.20	5,465,370.36

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	178	165.50	7,606,507.48	498	406.20	28,023,936.10	676	571.70	35,630,443.58
Appropriated Personnel Area Totals	178	165.50	7,606,507.48	510	406.70	28,036,140.10	688	572.20	35,642,647.58

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	178	165.50	7,606,507.48	498	406.20	28,023,936.10	676	571.70	35,630,443.58
DEPARTMENT TOTALS	178	165.50	7,606,507.48	510	406.70	28,036,140.10	688	572.20	35,642,647.58

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/21/2023

PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,534,085.10	13	13.00	951,479.62	71	71.00	4,485,564.72
Agency Total	58	58.00	3,534,085.10	19	18.50	1,184,799.72	77	76.50	4,718,884.82

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,534,085.10	13	13.00	951,479.62	71	71.00	4,485,564.72
Appropriated Personnel Area Totals	58	58.00	3,534,085.10	19	18.50	1,184,799.72	77	76.50	4,718,884.82

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,534,085.10	13	13.00	951,479.62	71	71.00	4,485,564.72
DEPARTMENT TOTALS	58	58.00	3,534,085.10	19	18.50	1,184,799.72	77	76.50	4,718,884.82

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/21/2023

AGRICULTURE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	70,720.00	8	4.00	70,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	564	533.00	30,272,415.42	45	44.00	5,143,200.40	609	577.00	35,415,615.82
Agency Total	564	533.00	30,272,415.42	53	48.00	5,213,920.40	617	581.00	35,486,335.82

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	70,720.00	8	4.00	70,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	564	533.00	30,272,415.42	45	44.00	5,143,200.40	609	577.00	35,415,615.82
Appropriated Personnel Area Totals	564	533.00	30,272,415.42	53	48.00	5,213,920.40	617	581.00	35,486,335.82

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	70,720.00	8	4.00	70,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	564	533.00	30,272,415.42	45	44.00	5,143,200.40	609	577.00	35,415,615.82
DEPARTMENT TOTALS	564	533.00	30,272,415.42	53	48.00	5,213,920.40	617	581.00	35,486,335.82

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/21/2023

JUSTICE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	262,340.00	22	11.00	262,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	523	505.45	37,750,392.16	523	505.45	37,750,392.16
Agency Total	0	0.00	0.00	545	516.45	38,012,732.16	545	516.45	38,012,732.16

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	262,340.00	22	11.00	262,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	523	505.45	37,750,392.16	523	505.45	37,750,392.16
Appropriated Personnel Area Totals	0	0.00	0.00	545	516.45	38,012,732.16	545	516.45	38,012,732.16

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	262,340.00	22	11.00	262,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	523	505.45	37,750,392.16	523	505.45	37,750,392.16
DEPARTMENT TOTALS	0	0.00	0.00	545	516.45	38,012,732.16	545	516.45	38,012,732.16

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/21/2023

INSURANCE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	72,280.00	6	3.00	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	188	182.00	11,729,974.62	28	25.00	3,729,578.84	216	207.00	15,459,553.46
Agency Total	188	182.00	11,729,974.62	34	28.00	3,801,858.84	222	210.00	15,531,833.46

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	72,280.00	6	3.00	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	188	182.00	11,729,974.62	28	25.00	3,729,578.84	216	207.00	15,459,553.46
Appropriated Personnel Area Totals	188	182.00	11,729,974.62	34	28.00	3,801,858.84	222	210.00	15,531,833.46

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	72,280.00	6	3.00	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	188	182.00	11,729,974.62	28	25.00	3,729,578.84	216	207.00	15,459,553.46
DEPARTMENT TOTALS	188	182.00	11,729,974.62	34	28.00	3,801,858.84	222	210.00	15,531,833.46

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/21/2023

LIEUTENANT GOVERNOR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	19	19.00	1,517,148.88	20	19.00	1,554,588.88
Agency Total	1	0.00	37,440.00	21	20.00	1,540,028.88	22	20.00	1,577,468.88

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	19	19.00	1,517,148.88	20	19.00	1,554,588.88
Appropriated Personnel Area Totals	1	0.00	37,440.00	21	20.00	1,540,028.88	22	20.00	1,577,468.88

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	19	19.00	1,517,148.88	20	19.00	1,554,588.88
DEPARTMENT TOTALS	1	0.00	37,440.00	21	20.00	1,540,028.88	22	20.00	1,577,468.88

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/21/2023

SECRETARY OF STATE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	596	357.00	22,606,084.28	184	182.00	11,334,030.24	780	539.00	33,940,114.52
Agency Total	596	357.00	22,606,084.28	185	182.50	11,346,510.24	781	539.50	33,952,594.52

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	596	357.00	22,606,084.28	184	182.00	11,334,030.24	780	539.00	33,940,114.52
Appropriated Personnel Area Totals	596	357.00	22,606,084.28	185	182.50	11,346,510.24	781	539.50	33,952,594.52

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	596	357.00	22,606,084.28	184	182.00	11,334,030.24	780	539.00	33,940,114.52
DEPARTMENT TOTALS	596	357.00	22,606,084.28	185	182.50	11,346,510.24	781	539.50	33,952,594.52

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/21/2023

TREASURY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	115,440.00	9	4.50	115,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	47.00	3,387,034.56	18	14.00	1,842,793.68	69	61.00	5,229,828.24
Agency Total	51	47.00	3,387,034.56	27	18.50	1,958,233.68	78	65.50	5,345,268.24

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	115,440.00	9	4.50	115,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	47.00	3,387,034.56	18	14.00	1,842,793.68	69	61.00	5,229,828.24
Appropriated Personnel Area Totals	51	47.00	3,387,034.56	27	18.50	1,958,233.68	78	65.50	5,345,268.24

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	115,440.00	9	4.50	115,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	47.00	3,387,034.56	18	14.00	1,842,793.68	69	61.00	5,229,828.24
DEPARTMENT TOTALS	51	47.00	3,387,034.56	27	18.50	1,958,233.68	78	65.50	5,345,268.24

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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	23	22.00	1,450,030.40	4	4.00	754,478.40	27	26.00	2,204,508.80
Agency Total	23	22.00	1,450,030.40	16	4.00	755,003.40	39	26.00	2,205,033.80
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	78,000.00	5	2.50	78,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	109.00	8,582,506.60	10	10.00	2,233,827.20	121	119.00	10,816,333.80
Agency Total	111	109.00	8,582,506.60	15	12.50	2,311,827.20	126	121.50	10,894,333.80
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	52,000.00	3	1.50	52,000.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	121	121.00	8,425,872.00	11	10.00	2,075,707.00	132	131.00	10,501,579.00
Agency Total	121	121.00	8,425,872.00	30	11.50	2,128,907.00	151	132.50	10,554,779.00
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	209,934.40	3	2.00	404,499.94	7	5.00	614,434.34
Agency Total	4	3.00	209,934.40	3	2.00	404,499.94	7	5.00	614,434.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	130,000.00	8	4.00	130,000.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	259	255.00	18,668,343.40	28	26.00	5,468,512.54	287	281.00	24,136,855.94
Appropriated Personnel Area Totals	259	255.00	18,668,343.40	64	30.00	5,600,237.54	323	285.00	24,268,580.94

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	130,000.00	8	4.00	130,000.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	259	255.00	18,668,343.40	28	26.00	5,468,512.54	287	281.00	24,136,855.94
DEPARTMENT TOTALS	259	255.00	18,668,343.40	64	30.00	5,600,237.54	323	285.00	24,268,580.94

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	98,508.80	4	2.00	147,035.20	6	4.00	245,544.00
Agency Total	2	2.00	98,508.80	7	2.00	147,035.20	9	4.00	245,544.00
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	24	22.00	956,820.80	2	2.00	179,459.54	26	24.00	1,136,280.34
Agency Total	24	22.00	956,820.80	7	2.00	179,459.54	31	24.00	1,136,280.34
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,249.60	3	2.00	125,167.90	4	3.00	151,417.50
Agency Total	1	1.00	26,249.60	7	2.00	125,167.90	8	3.00	151,417.50
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	50,752.00	2	2.00	98,499.70	3	3.00	149,251.70
Agency Total	1	1.00	50,752.00	6	2.00	98,499.70	7	3.00	149,251.70
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	79,913.60	4	2.00	133,248.44	6	4.00	213,162.04
Agency Total	2	2.00	79,913.60	7	2.00	133,248.44	9	4.00	213,162.04

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	56,305.60	2	1.00	119,891.20	3	2.00	176,196.80
Agency Total	1	1.00	56,305.60	4	1.00	119,891.20	5	2.00	176,196.80
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	283,524.80	3	2.00	251,617.60	10	9.00	535,142.40
Agency Total	7	7.00	283,524.80	6	2.00	251,617.60	13	9.00	535,142.40
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	112,424.00	5	1.50	158,516.80	8	4.50	270,940.80
Agency Total	3	3.00	112,424.00	8	1.50	158,516.80	11	4.50	270,940.80
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	2.50	95,908.80	4	2.00	142,480.00	8	4.50	238,388.80
Agency Total	4	2.50	95,908.80	8	2.00	142,480.00	12	4.50	238,388.80
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	133,889.60	3	2.00	102,454.56	6	5.00	236,344.16
Agency Total	3	3.00	133,889.60	7	2.00	102,454.56	10	5.00	236,344.16

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	38,147.20	3	2.00	117,436.80	4	3.00	155,584.00
Agency Total	1	1.00	38,147.20	7	2.00	117,436.80	8	3.00	155,584.00
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.50	55,598.40	3	1.50	55,598.40
Agency Total	0	0.00	0.00	7	1.50	55,598.40	7	1.50	55,598.40
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	4.00	230,526.40	2	1.00	75,000.12	8	5.00	305,526.52
Agency Total	6	4.00	230,526.40	6	1.00	75,000.12	12	5.00	305,526.52
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	172,328.00	2	1.00	51,168.00	6	5.00	223,496.00
Agency Total	4	4.00	172,328.00	6	1.00	51,168.00	10	5.00	223,496.00
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	9.00	397,841.60	2	1.00	68,993.60	12	10.00	466,835.20
Agency Total	10	9.00	397,841.60	7	1.00	68,993.60	17	10.00	466,835.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	120,785.60	1	1.00	68,868.80	4	4.00	189,654.40
Agency Total	3	3.00	120,785.60	6	1.00	68,868.80	9	4.00	189,654.40
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	886,329.60	1	1.00	135,075.20	21	21.00	1,021,404.80
Agency Total	20	20.00	886,329.60	1	1.00	135,075.20	21	21.00	1,021,404.80
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	88,025.60	1	1.00	27,934.40	3	3.00	115,960.00
Agency Total	2	2.00	88,025.60	2	1.00	27,934.40	4	3.00	115,960.00
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	190,153.60	2	1.00	87,609.60	6	5.00	277,763.20
Agency Total	4	4.00	190,153.60	5	1.00	87,609.60	9	5.00	277,763.20
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	94,681.60	3	2.00	95,264.00	5	4.00	189,945.60
Agency Total	2	2.00	94,681.60	7	2.00	95,264.00	9	4.00	189,945.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	203,403.20	2	1.00	86,673.60	8	7.00	290,076.80
Agency Total	6	6.00	203,403.20	4	1.00	86,673.60	10	7.00	290,076.80
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	86,985.60	2	2.00	86,985.60
Agency Total	0	0.00	0.00	7	2.00	86,985.60	7	2.00	86,985.60
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	661,419.20	3	1.00	115,003.20	19	17.00	776,422.40
Agency Total	16	16.00	661,419.20	6	1.00	115,003.20	22	17.00	776,422.40
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	80,371.20	1	0.00	0.00	3	2.00	80,371.20
Agency Total	2	2.00	80,371.20	3	0.00	0.00	5	2.00	80,371.20
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.50	66,955.20	3	2.00	212,929.60	5	3.50	279,884.80
Agency Total	2	1.50	66,955.20	7	2.00	212,929.60	9	3.50	279,884.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	9.50	386,443.20	4	2.00	171,552.68	16	11.50	557,995.88
Agency Total	12	9.50	386,443.20	6	2.00	171,552.68	18	11.50	557,995.88
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	3	2.50	98,696.00	6	3.50	165,071.66	9	6.00	263,767.66
Agency Total	3	2.50	98,696.00	7	3.50	165,071.66	10	6.00	263,767.66
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	267,051.20	2	2.00	126,256.00	9	8.00	393,307.20
Agency Total	7	6.00	267,051.20	7	2.00	126,256.00	14	8.00	393,307.20
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	262,017.60	4	2.00	240,011.20	10	8.00	502,028.80
Agency Total	6	6.00	262,017.60	6	2.00	240,011.20	12	8.00	502,028.80
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	26,499.20	4	1.00	103,542.40	5	2.00	130,041.60
Agency Total	1	1.00	26,499.20	6	1.00	103,542.40	7	2.00	130,041.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86,944.00	3	2.00	130,184.08	5	4.00	217,128.08
Agency Total	2	2.00	86,944.00	7	2.00	130,184.08	9	4.00	217,128.08
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	236,870.40	3	2.00	116,521.60	8	7.00	353,392.00
Agency Total	5	5.00	236,870.40	7	2.00	116,521.60	12	7.00	353,392.00
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	7.00	304,844.80	4	2.00	142,733.08	12	9.00	447,577.88
Agency Total	8	7.00	304,844.80	7	2.00	143,183.08	15	9.00	448,027.88
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	150.00	7	0.00	150.00
All Other Employees	7	7.00	267,592.00	2	1.00	119,670.80	9	8.00	387,262.80
Agency Total	7	7.00	267,592.00	9	1.00	119,820.80	16	8.00	387,412.80
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	130,436.80	4	2.00	157,019.20	7	5.00	287,456.00
Agency Total	3	3.00	130,436.80	7	2.00	157,019.20	10	5.00	287,456.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	179,857.60	3	1.00	60,000.00	7	5.00	239,857.60
Agency Total	4	4.00	179,857.60	6	1.00	60,000.00	10	5.00	239,857.60
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	72,612.80	3	1.00	40,000.00	5	3.00	112,612.80
Agency Total	2	2.00	72,612.80	5	1.00	40,000.00	7	3.00	112,612.80
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	9	9.00	344,988.80	3	2.00	135,116.80	12	11.00	480,105.60
Agency Total	9	9.00	344,988.80	7	2.00	135,116.80	16	11.00	480,105.60
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	9	9.00	340,849.60	1	1.00	75,004.80	10	10.00	415,854.40
Agency Total	9	9.00	340,849.60	2	1.00	75,004.80	11	10.00	415,854.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	20,456.80	4	2.00	75,857.60	5	2.50	96,314.40
Agency Total	1	0.50	20,456.80	7	2.00	75,857.60	8	2.50	96,314.40
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	42,608.80	3	1.00	44,200.00	4	2.00	86,808.80
Agency Total	1	1.00	42,608.80	5	1.00	44,200.00	6	2.00	86,808.80
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	175,406.40	3	2.00	144,539.20	7	6.00	319,945.60
Agency Total	4	4.00	175,406.40	5	2.00	144,539.20	9	6.00	319,945.60
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	218,587.20	3	1.00	69,992.00	8	6.00	288,579.20
Agency Total	5	5.00	218,587.20	6	1.00	69,992.00	11	6.00	288,579.20
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	4.00	186,763.20	2	1.00	74,900.80	9	5.00	261,664.00
Agency Total	7	4.00	186,763.20	5	1.00	74,900.80	12	5.00	261,664.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	94,681.60	3	2.00	108,812.86	5	4.00	203,494.46
Agency Total	2	2.00	94,681.60	7	2.00	108,812.86	9	4.00	203,494.46
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	254,280.00	4	2.00	142,209.60	11	9.00	396,489.60
Agency Total	7	7.00	254,280.00	7	2.00	142,209.60	14	9.00	396,489.60
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	170,996.80	3	1.00	86,132.80	7	5.00	257,129.60
Agency Total	4	4.00	170,996.80	6	1.00	86,132.80	10	5.00	257,129.60
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	35,984.00	0	0.00	0.00	1	1.00	35,984.00
Agency Total	1	1.00	35,984.00	0	0.00	0.00	1	1.00	35,984.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	619,777.60	3	1.00	75,004.80	18	16.00	694,782.40
Agency Total	15	15.00	619,777.60	6	1.00	75,004.80	21	16.00	694,782.40
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	339,892.80	4	2.00	142,871.82	14	12.00	482,764.62
Agency Total	10	10.00	339,892.80	7	2.00	142,871.82	17	12.00	482,764.62
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	40,913.60	3	2.00	111,290.40	4	3.00	152,204.00
Agency Total	1	1.00	40,913.60	6	2.00	111,290.40	7	3.00	152,204.00
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	5	5.00	237,702.40	4	2.00	212,326.40	9	7.00	450,028.80
Agency Total	5	5.00	237,702.40	7	2.00	212,476.40	12	7.00	450,178.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	30,784.00	4	2.00	80,620.80	5	3.00	111,404.80
Agency Total	1	1.00	30,784.00	6	2.00	80,620.80	7	3.00	111,404.80
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	4.00	147,888.00	3	2.00	99,694.40	7	6.00	247,582.40
Agency Total	4	4.00	147,888.00	4	2.00	99,694.40	8	6.00	247,582.40
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	7	7.00	254,654.40	2	2.00	244,732.80	9	9.00	499,387.20
Agency Total	7	7.00	254,654.40	3	2.00	244,732.80	10	9.00	499,387.20
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	74,401.60	2	2.00	151,406.58	4	4.00	225,808.18
Agency Total	2	2.00	74,401.60	7	2.00	151,406.58	9	4.00	225,808.18

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	285.00	4	0.00	285.00
All Other Employees	1	1.00	43,264.00	3	2.00	122,951.50	4	3.00	166,215.50
Agency Total	1	1.00	43,264.00	8	2.50	130,776.50	9	3.50	174,040.50
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	60,461.44	1	1.00	43,576.00	3	3.00	104,037.44
Agency Total	2	2.00	60,461.44	6	1.00	43,776.00	8	3.00	104,237.44
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	35,734.40	1	1.00	41,002.00	2	2.00	76,736.40
Agency Total	1	1.00	35,734.40	6	1.00	41,002.00	7	2.00	76,736.40
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	37,814.40	3	1.00	43,680.00	4	2.00	81,494.40
Agency Total	1	1.00	37,814.40	6	1.00	43,680.00	7	2.00	81,494.40
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.50	61,360.00	3	1.50	61,360.00
Agency Total	0	0.00	0.00	7	1.50	61,360.00	7	1.50	61,360.00

State of Louisiana

STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.00	11,908.00	4	2.00	90,740.00	5	2.00	102,648.00
Agency Total	1	0.00	11,908.00	7	2.00	90,740.00	8	2.00	102,648.00
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
Agency Total	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	40,102.40	4	2.00	87,034.72	5	3.00	127,137.12
Agency Total	1	1.00	40,102.40	6	2.00	87,034.72	7	3.00	127,137.12
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	1.00	82,420.00	3	1.00	62,400.00	6	2.00	144,820.00
Agency Total	3	1.00	82,420.00	5	1.00	62,400.00	8	2.00	144,820.00
OH90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06
Agency Total	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	195,145.60	1	1.00	51,462.32	6	6.00	246,607.92
Agency Total	5	5.00	195,145.60	6	1.00	51,462.32	11	6.00	246,607.92

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	217	0.00	1,435.00	217	0.00	1,435.00
All Other Employees	296	277.50	11,583,599.04	191	106.00	7,183,895.86	487	383.50	18,767,494.90
Units of Local Govt Personnel Area Totals	296	277.50	11,583,599.04	409	106.50	7,192,870.86	705	384.00	18,776,469.90

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	217	0.00	1,435.00	217	0.00	1,435.00
All Other Employees	296	277.50	11,583,599.04	191	106.00	7,183,895.86	487	383.50	18,767,494.90
DEPARTMENT TOTALS	296	277.50	11,583,599.04	409	106.50	7,192,870.86	705	384.00	18,776,469.90

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PORTS, LEVEE BOARDS

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	1	1.00	126,089.60	4	1.00	169,998.40	5	2.00	296,088.00
Agency Total	1	1.00	126,089.60	18	1.00	169,998.40	19	2.00	296,088.00
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	11	11.00	465,982.40	2	2.00	183,704.04	13	13.00	649,686.44
Agency Total	11	11.00	465,982.40	9	2.00	184,491.54	20	13.00	650,473.94
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,840.00	11	0.00	1,840.00
All Other Employees	33	33.00	1,470,268.80	1	1.00	154,835.20	34	34.00	1,625,104.00
Agency Total	33	33.00	1,470,268.80	12	1.00	156,675.20	45	34.00	1,626,944.00
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	74,880.00	3	3.00	74,880.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	31	20.00	1,356,253.60	1	1.00	136,988.80	32	21.00	1,493,242.40
Agency Total	31	20.00	1,356,253.60	15	4.00	213,918.80	46	24.00	1,570,172.40

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,480.04	8	0.00	12,480.04
All Other Employees	10	10.00	375,179.48	2	2.00	208,187.20	12	12.00	583,366.68
Agency Total	10	10.00	375,179.48	10	2.00	220,667.24	20	12.00	595,846.72
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	41,683.20	2	2.00	195,270.40	3	3.00	236,953.60
Agency Total	1	1.00	41,683.20	2	2.00	195,270.40	3	3.00	236,953.60
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,195.50	12	0.00	1,195.50
All Other Employees	48	48.00	2,331,430.40	2	2.00	279,760.00	50	50.00	2,611,190.40
Agency Total	48	48.00	2,331,430.40	14	2.00	280,955.50	62	50.00	2,612,385.90
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,785,828.80	1	1.00	121,784.00	69	69.00	3,907,612.80
Agency Total	68	68.00	3,785,828.80	1	1.00	121,784.00	69	69.00	3,907,612.80
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,942.00	9	0.00	1,942.00
All Other Employees	41	40.40	2,042,880.32	1	1.00	145,912.00	42	41.40	2,188,792.32
Agency Total	41	40.40	2,042,880.32	10	1.00	147,854.00	51	41.40	2,190,734.32

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PORTS, LEVEE BOARDS

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	1,315.25	3	0.00	1,315.25
All Other Employees	18	18.00	826,529.60	1	1.00	106,000.00	19	19.00	932,529.60
Agency Total	18	18.00	826,529.60	4	1.00	107,315.25	22	19.00	933,844.85
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	22.00	1,125,217.60	2	2.00	186,888.00	24	24.00	1,312,105.60
Agency Total	22	22.00	1,125,217.60	2	2.00	186,888.00	24	24.00	1,312,105.60
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	5.00	247,894.40	0	0.00	0.00	5	5.00	247,894.40
Agency Total	5	5.00	247,894.40	9	0.00	600.00	14	5.00	248,494.40
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	96	95.50	4,683,723.20	9	8.00	1,107,475.20	105	103.50	5,791,198.40
Agency Total	96	95.50	4,683,723.20	17	8.00	1,107,475.20	113	103.50	5,791,198.40
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	716.00	6	0.00	716.00
All Other Employees	44	41.00	2,203,336.72	5	5.00	546,582.40	49	46.00	2,749,919.12
Agency Total	44	41.00	2,203,336.72	11	5.00	547,298.40	55	46.00	2,750,635.12

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	16	0.00	0.00	16	0.00	0.00
All Other Employees	35	31.00	1,582,285.12	2	2.00	270,025.60	37	33.00	1,852,310.72
Agency Total	35	31.00	1,582,285.12	18	2.00	270,025.60	53	33.00	1,852,310.72
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	198,143.34	3	2.00	198,143.34
Agency Total	0	0.00	0.00	8	2.00	198,143.34	8	2.00	198,143.34
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	3,150.00	17	0.00	3,150.00
All Other Employees	18	18.00	954,636.80	6	6.00	1,130,979.20	24	24.00	2,085,616.00
Agency Total	18	18.00	954,636.80	23	6.00	1,134,129.20	41	24.00	2,088,766.00
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	62,400.00	4	4.00	62,400.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	197	196.40	12,172,251.52	26	25.00	3,486,516.80	223	221.40	15,658,768.32
Agency Total	197	196.40	12,172,251.52	38	29.00	3,548,916.80	235	225.40	15,721,168.32
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	78,000.00	3	2.50	78,000.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	46	46.00	2,423,344.04	8	8.00	931,914.88	54	54.00	3,355,258.92
Agency Total	46	46.00	2,423,344.04	20	10.50	1,011,537.13	66	56.50	3,434,881.17
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	92	92.00	4,678,148.80	14	13.00	1,894,838.40	106	105.00	6,572,987.20
Agency Total	92	92.00	4,678,148.80	21	13.00	1,894,838.40	113	105.00	6,572,987.20
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	123,280.00	3	2.00	123,280.00
Agency Total	0	0.00	0.00	9	2.00	123,280.00	9	2.00	123,280.00

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PORTS, LEVEE BOARDS

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14

OP42 - Grtr Krotz Springs Port Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	2.00	137,737.60	2	2.00	137,737.60
Agency Total	0	0.00	0.00	13	2.00	138,487.60	13	2.00	138,487.60

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	9.50	215,280.00	10	9.50	215,280.00
Board Members	0	0.00	0.00	191	0.00	28,598.54	191	0.00	28,598.54
All Other Employees	817	797.30	42,892,964.40	107	94.50	11,958,381.58	924	891.80	54,851,345.98
Units of Local Govt Personnel Area Totals	817	797.30	42,892,964.40	308	104.00	12,202,260.12	1,125	901.30	55,095,224.52

PORTS, LEVEE BOARDS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	9.50	215,280.00	10	9.50	215,280.00
Board Members	0	0.00	0.00	191	0.00	28,598.54	191	0.00	28,598.54
All Other Employees	817	797.30	42,892,964.40	107	94.50	11,958,381.58	924	891.80	54,851,345.98
DEPARTMENT TOTALS	817	797.30	42,892,964.40	308	104.00	12,202,260.12	1,125	901.30	55,095,224.52

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/21/2023

INDEPENDENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	315,390.00	2	2.00	315,390.00
Agency Total	0	0.00	0.00	2	2.00	315,390.00	2	2.00	315,390.00

ON70 - Regional Transit Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24

INDEPENDENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	741,440.14	6	6.00	741,440.14
DEPARTMENT TOTALS	0	0.00	0.00	14	6.00	741,440.14	14	6.00	741,440.14

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/21/2023

LEGISLATIVE

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
Agency Total	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
DEPARTMENT TOTALS	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/21/2023

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	4,347	4,246.56	164,252,944.16	24,234	20,606.06	1,450,885,306.05	28,581	24,852.62	1,615,138,250.21
Student Employees	0	0.00	0.00	587	314.72	7,690,378.80	587	314.72	7,690,378.80
Board Members	0	0.00	0.00	650	31.50	1,514,942.52	650	31.50	1,514,942.52
All Other Employees	32,901	31,147.30	1,877,699,966.47	3,848	3,239.57	264,986,597.34	36,749	34,386.87	2,142,686,563.81
STATEWIDE TOTALS	37,248	35,393.86	2,041,952,910.63	29,319	24,191.85	1,725,077,224.71	66,567	59,585.71	3,767,030,135.34

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/21/2023

STATEWIDE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	4,347	4,246.56	164,252,944.16	24,234	20,606.06	1,450,885,306.05	28,581	24,852.62	1,615,138,250.21
Student Employees	0	0.00	0.00	574	305.60	7,480,298.80	574	305.60	7,480,298.80
Board Members	0	0.00	0.00	246	30.50	1,434,546.96	246	30.50	1,434,546.96
All Other Employees	32,342	30,621.80	1,845,512,449.17	3,699	3,144.63	254,999,784.62	36,041	33,766.43	2,100,512,233.79
STATEWIDE TOTALS	36,689	34,868.36	2,009,765,393.33	28,753	24,086.79	1,714,799,936.43	65,442	58,955.15	3,724,565,329.76
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	36,689	34,868.36	2,009,765,393.33	27,933	23,750.69	1,705,885,090.67	64,622	58,619.05	3,715,650,484.00
Employees with In-State Resident	33,773		1,888,569,157.74	18,649		1,094,254,006.25	52,422		2,982,823,163.99
Employees with Out-of State Resident	979		46,754,584.08	668		26,542,549.22	1,647		73,297,133.30
Employees with Unknown Resident	1,937		74,441,651.51	9,436		594,003,380.96	11,373		668,445,032.47

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/21/2023

STATEWIDE

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	9.12	210,080.00	13	9.12	210,080.00
Board Members	0	0.00	0.00	404	1.00	80,395.56	404	1.00	80,395.56
All Other Employees	559	525.50	32,187,517.30	149	94.94	9,986,812.72	708	620.44	42,174,330.02
STATEWIDE TOTALS	559	525.50	32,187,517.30	566	105.06	10,277,288.28	1,125	630.56	42,464,805.58
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	559	525.50	32,187,517.30	149	94.94	9,986,812.72	708	620.44	42,174,330.02
Employees with In-State Resident	547		31,552,566.10	553		10,081,131.64	1,100		41,633,697.74
Employees with Out-of State Resident	1		83,865.60	2		105,809.60	3		189,675.20
Employees with Unknown Resident	11		551,085.60	11		90,347.04	22		641,432.64

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/21/2023

STATEWIDE

Units of Local Government

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	10.00	222,820.00	11	10.00	222,820.00
Board Members	0	0.00	0.00	413	0.00	30,408.54	413	0.00	30,408.54
All Other Employees	1,113	1,074.80	54,476,563.44	314	208.50	20,362,925.58	1,427	1,283.30	74,839,489.02
STATEWIDE TOTALS	1,113	1,074.80	54,476,563.44	738	218.50	20,616,154.12	1,851	1,293.30	75,092,717.56
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,113	1,074.80	54,476,563.44	314	208.50	20,362,925.58	1,427	1,283.30	74,839,489.02
Employees with In-State Resident	1,059		51,805,356.72	704		19,946,259.36	1,763		71,751,616.08
Employees with Out-of State Resident	11		690,880.32	2		132,891.20	13		823,771.52
Employees with Unknown Resident	43		1,980,326.40	32		537,003.56	75		2,517,329.96

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/21/2023

STATEWIDE

All Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	4,347	4,246.56	164,252,944.16	24,234	20,606.06	1,450,885,306.05	28,581	24,852.62	1,615,138,250.21
Student Employees	0	0.00	0.00	598	324.72	7,913,198.80	598	324.72	7,913,198.80
Board Members	0	0.00	0.00	1,063	31.50	1,545,351.06	1,063	31.50	1,545,351.06
All Other Employees	34,014	32,222.10	1,932,176,529.91	4,162	3,448.07	285,349,522.92	38,176	35,670.17	2,217,526,052.83
STATEWIDE TOTALS	38,361	36,468.66	2,096,429,474.07	30,057	24,410.35	1,745,693,378.83	68,418	60,879.01	3,842,122,852.90
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,361	36,468.66	2,096,429,474.07	28,396	24,054.13	1,736,234,828.97	66,757	60,522.79	3,832,664,303.04
Employees with In-State Resident	35,379		1,971,927,080.56	19,906		1,124,281,397.25	55,285		3,096,208,477.81
Employees with Out-of State Resident	991		47,529,330.00	672		26,781,250.02	1,663		74,310,580.02
Employees with Unknown Resident	1,991		76,973,063.51	9,479		594,630,731.56	11,470		671,603,795.07