



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 4/5/2024

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/5/2024

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	65.50	6,033,213.88	90	65.50	6,033,213.88
Agency Total	0	0.00	0.00	90	65.50	6,033,213.88	90	65.50	6,033,213.88
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	899,332.98	2	2.00	269,803.04	14	14.00	1,169,136.02
Agency Total	12	12.00	899,332.98	2	2.00	269,803.04	14	14.00	1,169,136.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,843,406.80	1	1.00	109,000.06	49	43.00	2,952,406.86
Agency Total	48	42.00	2,843,406.80	1	1.00	109,000.06	49	43.00	2,952,406.86
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
Agency Total	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	385	355.00	27,280,219.20	124	120.50	10,239,593.52	509	475.50	37,519,812.72
Agency Total	385	355.00	27,280,219.20	124	120.50	10,239,593.52	509	475.50	37,519,812.72
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	151.00	12,998,533.60	12	4.00	879,278.40	165	155.00	13,877,812.00
Agency Total	153	151.00	12,998,533.60	12	4.00	879,278.40	165	155.00	13,877,812.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	244	242.00	16,939,596.70	244	242.00	16,939,596.70
Agency Total	0	0.00	0.00	244	242.00	16,939,596.70	244	242.00	16,939,596.70
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	883	850.00	43,463,877.80	884	851.00	43,512,945.00
Agency Total	1	1.00	49,067.20	883	850.00	43,463,877.80	884	851.00	43,512,945.00
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	571,812.80	6	6.00	725,195.90	15	14.00	1,297,008.70
Agency Total	9	8.00	571,812.80	6	6.00	725,195.90	15	14.00	1,297,008.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,615,475.20	1	1.00	114,732.80	41	41.00	2,730,208.00
Agency Total	40	40.00	2,615,475.20	1	1.00	114,732.80	41	41.00	2,730,208.00
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	67.29	4,019,305.93	1	1.00	134,971.20	73	68.29	4,154,277.13
Agency Total	72	67.29	4,019,305.93	1	1.00	134,971.20	73	68.29	4,154,277.13
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,016,828.80	74	61.00	4,229,239.56	91	78.00	5,246,068.36
Agency Total	17	17.00	1,016,828.80	74	61.00	4,229,239.56	91	78.00	5,246,068.36

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	83.80	6,497,017.28	1	1.00	156,832.00	89	84.80	6,653,849.28
Agency Total	88	83.80	6,497,017.28	1	1.00	156,832.00	89	84.80	6,653,849.28
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	46.00	3,225,300.00	2	2.00	300,000.22	57	48.00	3,525,300.22
Agency Total	55	46.00	3,225,300.00	2	2.00	300,000.22	57	48.00	3,525,300.22
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	3,053,242.40	0	0.00	0.00	40	39.00	3,053,242.40
Agency Total	40	39.00	3,053,242.40	0	0.00	0.00	40	39.00	3,053,242.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,484,308.80	0	0.00	0.00	34	34.00	1,484,308.80
Agency Total	34	34.00	1,484,308.80	0	0.00	0.00	34	34.00	1,484,308.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
Agency Total	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	840	812.00	61,647,694.68	2	2.00	313,009.84	842	814.00	61,960,704.52
Agency Total	840	812.00	61,647,694.68	2	2.00	313,009.84	842	814.00	61,960,704.52

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	52.00	4,465,760.00	1	1.00	140,608.00	60	53.00	4,606,368.00
Agency Total	59	52.00	4,465,760.00	1	1.00	140,608.00	60	53.00	4,606,368.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	84.00	5,867,825.60	0	0.00	0.00	86	84.00	5,867,825.60
Agency Total	86	84.00	5,867,825.60	0	0.00	0.00	86	84.00	5,867,825.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
Agency Total	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,979	1,883.09	141,258,635.95	1,445	1,361.00	84,174,626.52	3,424	3,244.09	225,433,262.47
DEPARTMENT TOTALS	1,979	1,883.09	141,258,635.95	1,445	1,361.00	84,174,626.52	3,424	3,244.09	225,433,262.47

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	118.00	5,766,924.80	31	7.00	908,150.46	156	125.00	6,675,075.26
Agency Total	125	118.00	5,766,924.80	31	7.00	908,150.46	156	125.00	6,675,075.26
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	90.00	4,327,237.20	0	0.00	0.00	109	90.00	4,327,237.20
Agency Total	109	90.00	4,327,237.20	0	0.00	0.00	109	90.00	4,327,237.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	125.00	6,245,962.84	0	0.00	0.00	149	125.00	6,245,962.84
Agency Total	149	125.00	6,245,962.84	0	0.00	0.00	149	125.00	6,245,962.84
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	122.00	5,612,164.48	0	0.00	0.00	137	122.00	5,612,164.48
Agency Total	137	122.00	5,612,164.48	0	0.00	0.00	137	122.00	5,612,164.48
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	123.00	5,885,022.00	0	0.00	0.00	139	123.00	5,885,022.00
Agency Total	139	123.00	5,885,022.00	0	0.00	0.00	139	123.00	5,885,022.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	114.00	5,659,201.60	0	0.00	0.00	133	114.00	5,659,201.60
Agency Total	133	114.00	5,659,201.60	0	0.00	0.00	133	114.00	5,659,201.60

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	692.00	33,496,512.92	31	7.00	908,150.46	823	699.00	34,404,663.38
DEPARTMENT TOTALS	792	692.00	33,496,512.92	31	7.00	908,150.46	823	699.00	34,404,663.38

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,654,629.60	12	12.00	1,629,804.54	32	31.00	3,284,434.14
Agency Total	20	19.00	1,654,629.60	12	12.00	1,629,804.54	32	31.00	3,284,434.14
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,693,423.20	29	28.00	2,911,494.30	70	67.00	5,604,917.50
Agency Total	41	39.00	2,693,423.20	29	28.00	2,911,494.30	70	67.00	5,604,917.50
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	58.00	4,348,052.80	41	40.00	4,541,298.84	102	98.00	8,889,351.64
DEPARTMENT TOTALS	61	58.00	4,348,052.80	41	40.00	4,541,298.84	102	98.00	8,889,351.64

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.75	3,128,315.84	5	4.75	513,962.80	51	45.50	3,642,278.64
Agency Total	46	40.75	3,128,315.84	5	4.75	513,962.80	51	45.50	3,642,278.64
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,711,711.60	1	1.00	151,236.80	48	47.00	2,862,948.40
Agency Total	47	46.00	2,711,711.60	1	1.00	151,236.80	48	47.00	2,862,948.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	75.00	4,284,144.80	2	2.00	242,382.40	103	77.00	4,526,527.20
Agency Total	101	75.00	4,284,144.80	2	2.00	242,382.40	103	77.00	4,526,527.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	274.00	14,117,547.60	3	3.00	257,296.00	390	277.00	14,374,843.60
Agency Total	387	274.00	14,117,547.60	3	3.00	257,296.00	390	277.00	14,374,843.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,205,899.28	6	6.00	537,394.00	41	40.00	2,743,293.28
Agency Total	35	34.00	2,205,899.28	6	6.00	537,394.00	41	40.00	2,743,293.28
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	65.00	3,482,315.20	2	2.00	257,483.20	109	67.00	3,739,798.40
Agency Total	107	65.00	3,482,315.20	2	2.00	257,483.20	109	67.00	3,739,798.40

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	723	534.75	29,929,934.32	19	18.75	1,959,755.20	742	553.50	31,889,689.52
DEPARTMENT TOTALS	723	534.75	29,929,934.32	19	18.75	1,959,755.20	742	553.50	31,889,689.52

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	178.00	12,614,316.00	9	9.00	1,245,400.00	188	187.00	13,859,716.00
Agency Total	179	178.00	12,614,316.00	9	9.00	1,245,400.00	188	187.00	13,859,716.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,965	3,951.00	224,819,982.40	8	8.00	928,886.40	3,973	3,959.00	225,748,868.80
Agency Total	3,965	3,951.00	224,819,982.40	8	8.00	928,886.40	3,973	3,959.00	225,748,868.80
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,144	4,129.00	237,434,298.40	17	17.00	2,174,286.40	4,161	4,146.00	239,608,584.80
DEPARTMENT TOTALS	4,144	4,129.00	237,434,298.40	17	17.00	2,174,286.40	4,161	4,146.00	239,608,584.80

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	311	267.00	19,155,276.89	13	13.00	1,763,920.08	324	280.00	20,919,196.97
Agency Total	311	267.00	19,155,276.89	18	18.00	1,983,920.38	329	285.00	21,139,197.27
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,061	1,015.00	56,364,578.40	10	9.00	1,731,529.80	1,071	1,024.00	58,096,108.20
Agency Total	1,061	1,015.00	56,364,578.40	10	9.00	1,731,529.80	1,071	1,024.00	58,096,108.20
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	335.00	18,578,847.04	3	3.00	343,502.38	368	338.00	18,922,349.42
Agency Total	365	335.00	18,578,847.04	3	3.00	343,502.38	368	338.00	18,922,349.42
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	251.00	13,732,135.04	6	6.00	793,062.40	268	257.00	14,525,197.44
Agency Total	262	251.00	13,732,135.04	6	6.00	793,062.40	268	257.00	14,525,197.44
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	251.00	12,323,665.12	4	4.00	313,482.78	260	255.00	12,637,147.90
Agency Total	256	251.00	12,323,665.12	4	4.00	313,482.78	260	255.00	12,637,147.90
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	462.00	24,806,156.44	3	3.00	334,227.40	489	465.00	25,140,383.84
Agency Total	486	462.00	24,806,156.44	3	3.00	334,227.40	489	465.00	25,140,383.84

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	530.00	28,748,737.66	9	9.00	1,425,923.20	559	539.00	30,174,660.86
Agency Total	550	530.00	28,748,737.66	9	9.00	1,425,923.20	559	539.00	30,174,660.86
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	314.00	16,360,331.00	2	2.00	317,897.06	328	316.00	16,678,228.06
Agency Total	326	314.00	16,360,331.00	2	2.00	317,897.06	328	316.00	16,678,228.06
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	751.00	48,145,231.68	0	0.00	0.00	790	751.00	48,145,231.68
Agency Total	790	751.00	48,145,231.68	0	0.00	0.00	790	751.00	48,145,231.68
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	314.00	16,354,757.12	6	5.00	713,772.80	340	319.00	17,068,529.92
Agency Total	334	314.00	16,354,757.12	6	5.00	713,772.80	340	319.00	17,068,529.92
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	61.00	3,729,335.23	0	0.00	0.00	64	61.00	3,729,335.23
Agency Total	64	61.00	3,729,335.23	0	0.00	0.00	64	61.00	3,729,335.23
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,805	4,551.00	258,299,051.62	56	54.00	7,737,317.90	4,861	4,605.00	266,036,369.52
DEPARTMENT TOTALS	4,805	4,551.00	258,299,051.62	61	59.00	7,957,318.20	4,866	4,610.00	266,256,369.82

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	102.00	7,468,339.32	1	1.00	170,000.22	118	103.00	7,638,339.54
Agency Total	117	102.00	7,468,339.32	1	1.00	170,000.22	118	103.00	7,638,339.54
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,573	1,519.00	123,911,342.10	88	62.80	5,801,742.44	1,661	1,581.80	129,713,084.54
Agency Total	1,573	1,519.00	123,911,342.10	88	62.80	5,801,742.44	1,661	1,581.80	129,713,084.54
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	506.00	22,373,275.60	5	5.00	556,350.08	539	511.00	22,929,625.68
Agency Total	534	506.00	22,373,275.60	5	5.00	556,350.08	539	511.00	22,929,625.68
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	156.00	10,225,705.36	94	32.00	5,682,872.00	257	188.00	15,908,577.36
Agency Total	163	156.00	10,225,705.36	94	32.00	5,682,872.00	257	188.00	15,908,577.36
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,179.20	2	2.00	187,008.12	3	3.00	231,187.32
Agency Total	1	1.00	44,179.20	2	2.00	187,008.12	3	3.00	231,187.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	548,773.16	1	1.00	99,999.90	12	11.00	648,773.06
Agency Total	11	10.00	548,773.16	1	1.00	99,999.90	12	11.00	648,773.06

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	11.00	820,372.80	1	1.00	118,987.96	15	12.00	939,360.76
Agency Total	14	11.00	820,372.80	1	1.00	118,987.96	15	12.00	939,360.76

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,413	2,305.00	165,391,987.54	192	104.80	12,616,960.72	2,605	2,409.80	178,008,948.26
DEPARTMENT TOTALS	2,413	2,305.00	165,391,987.54	192	104.80	12,616,960.72	2,605	2,409.80	178,008,948.26

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	718	709.00	39,190,536.58	75	60.00	4,901,382.20	793	769.00	44,091,918.78
Agency Total	718	709.00	39,190,536.58	75	60.00	4,901,382.20	793	769.00	44,091,918.78

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	718	709.00	39,190,536.58	75	60.00	4,901,382.20	793	769.00	44,091,918.78
DEPARTMENT TOTALS	718	709.00	39,190,536.58	75	60.00	4,901,382.20	793	769.00	44,091,918.78

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	110.80	6,735,913.60	16	13.65	2,111,460.52	129	124.45	8,847,374.12
Agency Total	113	110.80	6,735,913.60	16	13.65	2,111,460.52	129	124.45	8,847,374.12
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	161.80	9,702,076.80	13	12.80	2,101,756.80	179	174.60	11,803,833.60
Agency Total	166	161.80	9,702,076.80	13	12.80	2,101,756.80	179	174.60	11,803,833.60
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,458,512.00	18	13.00	2,537,932.80	197	192.00	13,996,444.80
Agency Total	179	179.00	11,458,512.00	18	13.00	2,537,932.80	197	192.00	13,996,444.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
Agency Total	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,015	1,001.00	58,456,992.62	9	5.00	862,692.74	1,024	1,006.00	59,319,685.36
Agency Total	1,015	1,001.00	58,456,992.62	9	5.00	862,692.74	1,024	1,006.00	59,319,685.36
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	418.50	36,371,670.40	12	11.50	1,607,251.10	470	430.00	37,978,921.50
Agency Total	458	418.50	36,371,670.40	12	11.50	1,607,251.10	470	430.00	37,978,921.50

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	126.80	7,637,396.00	11	10.60	1,804,021.44	139	137.40	9,441,417.44
Agency Total	128	126.80	7,637,396.00	11	10.60	1,804,021.44	139	137.40	9,441,417.44
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	5,273,291.14	5	5.00	706,023.24	91	91.00	5,979,314.38
Agency Total	86	86.00	5,273,291.14	5	5.00	706,023.24	91	91.00	5,979,314.38
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	396.00	25,161,371.82	19	1.00	1,565,158.40	429	397.00	26,726,530.22
Agency Total	410	396.00	25,161,371.82	19	1.00	1,565,158.40	429	397.00	26,726,530.22
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60
Agency Total	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	116.00	6,529,910.40	4	3.55	677,990.56	122	119.55	7,207,900.96
Agency Total	118	116.00	6,529,910.40	4	3.55	677,990.56	122	119.55	7,207,900.96
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,252	1,212.00	84,532,710.86	73	9.00	4,637,554.22	1,325	1,221.00	89,170,265.08
Agency Total	1,252	1,212.00	84,532,710.86	73	9.00	4,637,554.22	1,325	1,221.00	89,170,265.08

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,592	1,466.00	78,668,154.04	46	11.50	4,602,549.38	1,638	1,477.50	83,270,703.42
Agency Total	1,592	1,466.00	78,668,154.04	46	11.50	4,602,549.38	1,638	1,477.50	83,270,703.42
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,553	1,519.00	69,176,977.22	10	9.50	989,872.00	1,563	1,528.50	70,166,849.22
Agency Total	1,553	1,519.00	69,176,977.22	10	9.50	989,872.00	1,563	1,528.50	70,166,849.22
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	269,027.98	1	1.00	149,999.98	5	4.00	419,027.96
Agency Total	4	3.00	269,027.98	1	1.00	149,999.98	5	4.00	419,027.96
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	79.00	4,853,919.39	3	2.00	369,053.99	90	81.00	5,222,973.38
Agency Total	87	79.00	4,853,919.39	3	2.00	369,053.99	90	81.00	5,222,973.38
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	5,024,281.60	3	2.00	290,971.20	90	87.00	5,315,252.80
Agency Total	87	85.00	5,024,281.60	3	2.00	290,971.20	90	87.00	5,315,252.80
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,353,619.40	13	4.00	948,313.60	88	79.00	5,301,933.00
Agency Total	75	75.00	4,353,619.40	13	4.00	948,313.60	88	79.00	5,301,933.00

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,382,094.68	11	10.80	2,237,395.26	111	110.80	8,619,489.94
Agency Total	100	100.00	6,382,094.68	11	10.80	2,237,395.26	111	110.80	8,619,489.94

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,438	7,149.90	421,716,954.35	269	127.90	28,447,877.33	7,707	7,277.80	450,164,831.68
DEPARTMENT TOTALS	7,438	7,149.90	421,716,954.35	269	127.90	28,447,877.33	7,707	7,277.80	450,164,831.68

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,686	3,575.00	201,115,745.48	58	28.00	4,865,421.60	3,744	3,603.00	205,981,167.08
Agency Total	3,686	3,575.00	201,115,745.48	58	28.00	4,865,421.60	3,744	3,603.00	205,981,167.08
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,686	3,575.00	201,115,745.48	58	28.00	4,865,421.60	3,744	3,603.00	205,981,167.08
DEPARTMENT TOTALS	3,686	3,575.00	201,115,745.48	58	28.00	4,865,421.60	3,744	3,603.00	205,981,167.08

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DENR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	125.00	9,130,534.40	10	9.00	1,179,172.80	141	134.00	10,309,707.20
Agency Total	131	125.00	9,130,534.40	10	9.00	1,179,172.80	141	134.00	10,309,707.20
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	169.00	11,791,593.32	1	1.00	129,251.20	181	170.00	11,920,844.52
Agency Total	180	169.00	11,791,593.32	1	1.00	129,251.20	181	170.00	11,920,844.52
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	311	294.00	20,922,127.72	11	10.00	1,308,424.00	322	304.00	22,230,551.72
DEPARTMENT TOTALS	311	294.00	20,922,127.72	11	10.00	1,308,424.00	322	304.00	22,230,551.72

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	630.00	40,631,188.52	17	13.00	1,864,217.68	696	643.00	42,495,406.20
Agency Total	679	630.00	40,631,188.52	17	13.00	1,864,217.68	696	643.00	42,495,406.20

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	630.00	40,631,188.52	17	13.00	1,864,217.68	696	643.00	42,495,406.20
DEPARTMENT TOTALS	679	630.00	40,631,188.52	17	13.00	1,864,217.68	696	643.00	42,495,406.20

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	663.00	46,718,965.80	10	6.00	843,793.60	694	669.00	47,562,759.40
Agency Total	684	663.00	46,718,965.80	10	6.00	843,793.60	694	669.00	47,562,759.40
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	663.00	46,718,965.80	10	6.00	843,793.60	694	669.00	47,562,759.40
DEPARTMENT TOTALS	684	663.00	46,718,965.80	10	6.00	843,793.60	694	669.00	47,562,759.40

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	888	825.00	46,378,627.88	9	9.00	1,241,036.16	897	834.00	47,619,664.04
Agency Total	888	825.00	46,378,627.88	9	9.00	1,241,036.16	897	834.00	47,619,664.04
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	888	825.00	46,378,627.88	9	9.00	1,241,036.16	897	834.00	47,619,664.04
DEPARTMENT TOTALS	888	825.00	46,378,627.88	9	9.00	1,241,036.16	897	834.00	47,619,664.04

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,862,329.60	1	1.00	128,887.20	43	43.00	2,991,216.80
Agency Total	42	42.00	2,862,329.60	1	1.00	128,887.20	43	43.00	2,991,216.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	260.00	18,109,608.40	5	5.00	483,915.64	267	265.00	18,593,524.04
Agency Total	262	260.00	18,109,608.40	5	5.00	483,915.64	267	265.00	18,593,524.04
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	218.00	13,299,199.42	2	2.00	196,245.40	231	220.00	13,495,444.82
Agency Total	229	218.00	13,299,199.42	2	2.00	196,245.40	231	220.00	13,495,444.82
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	208.00	12,908,969.32	2	1.00	220,147.20	212	209.00	13,129,116.52
Agency Total	210	208.00	12,908,969.32	2	1.00	220,147.20	212	209.00	13,129,116.52
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	728.00	47,180,106.74	10	9.00	1,029,195.44	753	737.00	48,209,302.18
DEPARTMENT TOTALS	743	728.00	47,180,106.74	10	9.00	1,029,195.44	753	737.00	48,209,302.18

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	7,859,226.18	28	0.00	443,664.00	127	99.00	8,302,890.18
Agency Total	99	99.00	7,859,226.18	28	0.00	443,664.00	127	99.00	8,302,890.18
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1,178,777.60	0	0.00	0.00	16	16.00	1,178,777.60
Agency Total	16	16.00	1,178,777.60	0	0.00	0.00	16	16.00	1,178,777.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,571,379.20	0	0.00	0.00	38	38.00	2,571,379.20
Agency Total	38	38.00	2,571,379.20	0	0.00	0.00	38	38.00	2,571,379.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	366,316.60	4	4.00	366,316.60
Agency Total	0	0.00	0.00	4	4.00	366,316.60	4	4.00	366,316.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	855,493.08	12	11.00	855,493.08
Agency Total	0	0.00	0.00	12	11.00	855,493.08	12	11.00	855,493.08
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	153.00	11,609,382.98	44	15.00	1,665,473.68	197	168.00	13,274,856.66
DEPARTMENT TOTALS	153	153.00	11,609,382.98	44	15.00	1,665,473.68	197	168.00	13,274,856.66

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	613	612.42	26,062,603.92	3,144	2,960.08	241,811,321.31	3,757	3,572.50	267,873,925.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	613	612.42	26,062,603.92	3,144	2,960.08	241,811,321.31	3,757	3,572.50	267,873,925.23
0602 - LSU-Alexandria									
Education Employees	48	47.80	1,796,849.28	268	207.57	11,695,709.58	316	255.37	13,492,558.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.80	1,796,849.28	268	207.57	11,695,709.58	316	255.37	13,492,558.86
0603 - University of New Orleans									
Education Employees	39	33.00	1,686,825.92	582	439.55	29,354,647.62	621	472.55	31,041,473.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	33.00	1,686,825.92	582	439.55	29,354,647.62	621	472.55	31,041,473.54
0604 - LSU-Health Sciences Center NO									
Education Employees	284	284.00	10,630,676.20	903	832.99	87,741,306.28	1,187	1,116.99	98,371,982.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	284	284.00	10,630,676.20	903	832.99	87,741,306.28	1,187	1,116.99	98,371,982.48
0605 - LSU-Eunice									
Education Employees	24	24.00	844,241.04	181	135.03	5,733,366.28	205	159.03	6,577,607.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	844,241.04	181	135.03	5,733,366.28	205	159.03	6,577,607.32
0606 - LSU-Shreveport									
Education Employees	62	60.50	2,116,710.00	377	303.07	20,830,435.53	439	363.57	22,947,145.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	60.50	2,116,710.00	377	303.07	20,830,435.53	439	363.57	22,947,145.53

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	164	163.05	6,798,423.60	331	325.81	28,891,551.25	495	488.86	35,689,974.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	164	163.05	6,798,423.60	331	325.81	28,891,551.25	495	488.86	35,689,974.85
0609 - LSU-Pennington Biomedical Res									
Education Employees	48	47.05	2,137,422.96	213	207.57	15,599,510.20	261	254.62	17,736,933.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.05	2,137,422.96	213	207.57	15,599,510.20	261	254.62	17,736,933.16
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	66	66.00	3,054,938.85	435	430.81	39,129,749.48	501	496.81	42,184,688.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	3,054,938.85	435	430.81	39,129,749.48	501	496.81	42,184,688.33
0612 - Baton Rouge Community College									
Education Employees	38	38.00	1,375,255.69	821	299.73	19,632,190.49	859	337.73	21,007,446.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	38.00	1,375,255.69	821	299.73	19,632,190.49	859	337.73	21,007,446.18
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	20	20.00	2,534,816.00	20	20.00	2,534,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	20	20.00	2,534,816.00	20	20.00	2,534,816.00
0616 - SU A & M College									
Education Employees	207	207.00	7,951,916.96	1,153	1,146.50	50,906,829.75	1,360	1,353.50	58,858,746.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	207	207.00	7,951,916.96	1,153	1,146.50	50,906,829.75	1,360	1,353.50	58,858,746.71

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	40	40.00	1,557,558.28	216	208.37	9,266,693.68	256	248.37	10,824,251.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	40.00	1,557,558.28	216	208.37	9,266,693.68	256	248.37	10,824,251.96
0618 - SU Shreveport									
Education Employees	27	26.00	951,482.40	200	184.57	7,956,449.06	227	210.57	8,907,931.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	26.00	951,482.40	200	184.57	7,956,449.06	227	210.57	8,907,931.46
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,484,938.04	23	21.25	2,484,938.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,484,938.04	23	21.25	2,484,938.04
0621 - Nicholls State University									
Education Employees	138	138.00	4,862,956.80	554	469.77	29,140,684.57	692	607.77	34,003,641.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	138.00	4,862,956.80	554	469.77	29,140,684.57	692	607.77	34,003,641.37
0623 - Grambling State University									
Education Employees	65	62.00	2,480,448.20	388	353.19	22,033,160.23	453	415.19	24,513,608.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	62.00	2,480,448.20	388	353.19	22,033,160.23	453	415.19	24,513,608.43
0625 - La Tech University									
Education Employees	176	176.00	6,316,211.20	444	271.79	15,943,039.40	620	447.79	22,259,250.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	176.00	6,316,211.20	444	271.79	15,943,039.40	620	447.79	22,259,250.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	77	75.00	2,681,785.60	557	419.15	30,414,593.12	634	494.15	33,096,378.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	75.00	2,681,785.60	557	419.15	30,414,593.12	634	494.15	33,096,378.72
0629 - University of La-Monroe									
Education Employees	173	171.50	6,384,767.40	717	713.74	50,146,641.51	890	885.24	56,531,408.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	173	171.50	6,384,767.40	717	713.74	50,146,641.51	890	885.24	56,531,408.91
0631 - Northwestern State University									
Education Employees	88	88.00	3,513,177.72	573	555.88	33,280,213.28	661	643.88	36,793,391.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	88	88.00	3,513,177.72	573	555.88	33,280,213.28	661	643.88	36,793,391.00
0634 - Southeastern La University									
Education Employees	267	263.83	9,735,686.42	786	735.85	47,276,780.26	1,053	999.68	57,012,466.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	267	263.83	9,735,686.42	786	735.85	47,276,780.26	1,053	999.68	57,012,466.68
0640 - University of La-Lafayette									
Education Employees	457	435.00	16,712,488.00	1,789	1,650.21	123,444,729.32	2,246	2,085.21	140,157,217.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	457	435.00	16,712,488.00	1,789	1,650.21	123,444,729.32	2,246	2,085.21	140,157,217.32
0641 - Delgado Community College									
Education Employees	153	107.00	5,046,479.36	1,558	614.94	36,829,874.12	1,711	721.94	41,876,353.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	153	107.00	5,046,479.36	1,558	614.94	36,829,874.12	1,711	721.94	41,876,353.48

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	5	5.00	125,245.95	240	125.90	6,997,771.01	245	130.90	7,123,016.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	125,245.95	240	125.90	6,997,771.01	245	130.90	7,123,016.96
0644 - Bossier Community College									
Education Employees	15	14.00	611,416.00	747	318.03	17,997,675.15	762	332.03	18,609,091.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	14.00	611,416.00	747	318.03	17,997,675.15	762	332.03	18,609,091.15
0671 - HED-Board of Regents									
Education Employees	6	6.00	450,403.20	239	230.00	17,900,693.20	245	236.00	18,351,096.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	450,403.20	239	230.00	17,900,693.20	245	236.00	18,351,096.40
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	319,264.40	217	147.85	9,182,273.10	224	154.85	9,501,537.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	319,264.40	217	147.85	9,182,273.10	224	154.85	9,501,537.50
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	529,068.80	376	226.44	12,365,373.31	391	241.44	12,894,442.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	529,068.80	376	226.44	12,365,373.31	391	241.44	12,894,442.11
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	25,011.58	212	107.76	5,446,790.80	213	108.76	5,471,802.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	25,011.58	212	107.76	5,446,790.80	213	108.76	5,471,802.38

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	10	10.00	405,516.80	364	224.66	12,941,820.93	374	234.66	13,347,337.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	405,516.80	364	224.66	12,941,820.93	374	234.66	13,347,337.73
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	50,485.95	167	124.49	6,564,834.96	168	125.49	6,615,320.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,485.95	167	124.49	6,564,834.96	168	125.49	6,615,320.91
N645 - South La Community College-NP									
Education Employees	35	34.00	1,281,925.86	627	379.53	20,336,173.09	662	413.53	21,618,098.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,281,925.86	627	379.53	20,336,173.09	662	413.53	21,618,098.95
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	304,108.48	284	162.93	9,694,496.98	291	169.93	9,998,605.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	304,108.48	284	162.93	9,694,496.98	291	169.93	9,998,605.46
N647 - La Delta Community College-NP									
Education Employees	6	6.00	282,880.00	387	247.13	12,352,582.38	393	253.13	12,635,462.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	282,880.00	387	247.13	12,352,582.38	393	253.13	12,635,462.38
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	173	169.63	15,920,457.27	173	169.63	15,920,457.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	173	169.63	15,920,457.27	173	169.63	15,920,457.27

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,362	3,271.15	129,084,232.82	20,266	15,971.77	1,109,780,172.54	23,628	19,242.92	1,238,864,405.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,362	3,271.15	129,084,232.82	20,266	15,971.77	1,109,780,172.54	23,628	19,242.92	1,238,864,405.36

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	2.60	102,885.12	54	45.80	5,176,863.40	57	48.40	5,279,748.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	2.60	102,885.12	54	45.80	5,176,863.40	57	48.40	5,279,748.52
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	263	261.20	12,226,582.27	125	92.38	7,954,256.18	388	353.58	20,180,838.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	263	261.20	12,226,582.27	125	92.38	7,954,256.18	388	353.58	20,180,838.45
HEALTH CARE SERVICES TOTALS									
Education Employees	266	263.80	12,329,467.39	179	138.18	13,131,119.58	445	401.98	25,460,586.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	266	263.80	12,329,467.39	179	138.18	13,131,119.58	445	401.98	25,460,586.97

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	436.00	31,483,039.98	31	31.00	3,767,308.48	497	467.00	35,250,348.46
Agency Total	466	436.00	31,483,039.98	31	31.00	3,767,308.48	497	467.00	35,250,348.46
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	724,863.36	8	8.00	724,863.36
Agency Total	0	0.00	0.00	8	8.00	724,863.36	8	8.00	724,863.36
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	436.00	31,483,039.98	39	39.00	4,492,171.84	505	475.00	35,975,211.82
DEPARTMENT TOTALS	466	436.00	31,483,039.98	39	39.00	4,492,171.84	505	475.00	35,975,211.82

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	107.00	4,065,939.52	199	189.00	11,876,114.26	315	296.00	15,942,053.78
Agency Total	116	107.00	4,065,939.52	199	189.00	11,876,114.26	315	296.00	15,942,053.78
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,039.16	93	81.00	5,181,731.36	104	92.00	5,632,770.52
Agency Total	11	11.00	451,039.16	93	81.00	5,181,731.36	104	92.00	5,632,770.52
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	106	41.95	4,909,941.92	108	43.95	5,028,356.32
Agency Total	2	2.00	118,414.40	106	41.95	4,909,941.92	108	43.95	5,028,356.32
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
Agency Total	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	47.50	3,069,395.68	12	12.00	1,063,923.12	62	59.50	4,133,318.80
Agency Total	50	47.50	3,069,395.68	12	12.00	1,063,923.12	62	59.50	4,133,318.80
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20
Agency Total	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	102	76.20	5,612,001.98	109	83.20	5,949,629.18
Agency Total	7	7.00	337,627.20	102	76.20	5,612,001.98	109	83.20	5,949,629.18

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	186	174.50	8,042,415.96	529	417.15	29,926,028.74	715	591.65	37,968,444.70
DEPARTMENT TOTALS	186	174.50	8,042,415.96	529	417.15	29,926,028.74	715	591.65	37,968,444.70

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,613,533.04	13	13.00	926,059.16	75	74.00	4,539,592.20
Agency Total	62	61.00	3,613,533.04	18	18.00	1,151,059.26	80	79.00	4,764,592.30
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,613,533.04	13	13.00	926,059.16	75	74.00	4,539,592.20
DEPARTMENT TOTALS	62	61.00	3,613,533.04	18	18.00	1,151,059.26	80	79.00	4,764,592.30

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	561	535.00	29,838,935.62	44	43.00	5,178,963.14	605	578.00	35,017,898.76
Agency Total	561	535.00	29,838,935.62	44	43.00	5,178,963.14	605	578.00	35,017,898.76
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	561	535.00	29,838,935.62	44	43.00	5,178,963.14	605	578.00	35,017,898.76
DEPARTMENT TOTALS	561	535.00	29,838,935.62	44	43.00	5,178,963.14	605	578.00	35,017,898.76

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	447	438.75	33,373,106.00	447	438.75	33,373,106.00
Agency Total	0	0.00	0.00	447	438.75	33,373,106.00	447	438.75	33,373,106.00
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	447	438.75	33,373,106.00	447	438.75	33,373,106.00
DEPARTMENT TOTALS	0	0.00	0.00	447	438.75	33,373,106.00	447	438.75	33,373,106.00

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	186.00	12,119,118.18	28	26.00	3,831,874.80	221	212.00	15,950,992.98
Agency Total	193	186.00	12,119,118.18	28	26.00	3,831,874.80	221	212.00	15,950,992.98

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	186.00	12,119,118.18	28	26.00	3,831,874.80	221	212.00	15,950,992.98
DEPARTMENT TOTALS	193	186.00	12,119,118.18	28	26.00	3,831,874.80	221	212.00	15,950,992.98

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
Agency Total	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
DEPARTMENT TOTALS	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	318.00	21,684,462.28	21	20.00	2,146,583.40	500	338.00	23,831,045.68
Agency Total	479	318.00	21,684,462.28	21	20.00	2,146,583.40	500	338.00	23,831,045.68

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	318.00	21,684,462.28	21	20.00	2,146,583.40	500	338.00	23,831,045.68
DEPARTMENT TOTALS	479	318.00	21,684,462.28	21	20.00	2,146,583.40	500	338.00	23,831,045.68

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,208,820.16	15	13.00	1,674,334.48	65	58.00	4,883,154.64
Agency Total	50	45.00	3,208,820.16	15	13.00	1,674,334.48	65	58.00	4,883,154.64
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,208,820.16	15	13.00	1,674,334.48	65	58.00	4,883,154.64
DEPARTMENT TOTALS	50	45.00	3,208,820.16	15	13.00	1,674,334.48	65	58.00	4,883,154.64

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,979	1,883.09	141,258,635.95	1,445	1,361.00	84,174,626.52	3,424	3,244.09	225,433,262.47
VETERANS AFFAIRS	792	692.00	33,496,512.92	31	7.00	908,150.46	823	699.00	34,404,663.38
ECONOMIC DEVELOPMENT	61	58.00	4,348,052.80	41	40.00	4,541,298.84	102	98.00	8,889,351.64
CRT	723	534.75	29,929,934.32	19	18.75	1,959,755.20	742	553.50	31,889,689.52
DOTD	4,144	4,129.00	237,434,298.40	17	17.00	2,174,286.40	4,161	4,146.00	239,608,584.80
DPSC - CORRECTIONS	4,805	4,551.00	258,299,051.62	61	59.00	7,957,318.20	4,866	4,610.00	266,256,369.82
DPSC - PUBLIC SAFETY	2,413	2,305.00	165,391,987.54	192	104.80	12,616,960.72	2,605	2,409.80	178,008,948.26
DYS-OFF OF JUV JUST	718	709.00	39,190,536.58	75	60.00	4,901,382.20	793	769.00	44,091,918.78
LDH	7,438	7,149.90	421,716,954.35	269	127.90	28,447,877.33	7,707	7,277.80	450,164,831.68
DCFS	3,686	3,575.00	201,115,745.48	58	28.00	4,865,421.60	3,744	3,603.00	205,981,167.08
DENR	311	294.00	20,922,127.72	11	10.00	1,308,424.00	322	304.00	22,230,551.72
REVENUE	679	630.00	40,631,188.52	17	13.00	1,864,217.68	696	643.00	42,495,406.20
DEQ	684	663.00	46,718,965.80	10	6.00	843,793.60	694	669.00	47,562,759.40
LWC	888	825.00	46,378,627.88	9	9.00	1,241,036.16	897	834.00	47,619,664.04
WILDLIFE & FISHERIES	743	728.00	47,180,106.74	10	9.00	1,029,195.44	753	737.00	48,209,302.18
CIVIL SERVICE AGENCIES	153	153.00	11,609,382.98	44	15.00	1,665,473.68	197	168.00	13,274,856.66
HIGHER EDUCATION	3,362	3,271.15	129,084,232.82	20,266	15,971.77	1,109,780,172.54	23,628	19,242.92	1,238,864,405.36
HEALTH CARE SERVICES	266	263.80	12,329,467.39	179	138.18	13,131,119.58	445	401.98	25,460,586.97
EDUCATION	466	436.00	31,483,039.98	39	39.00	4,492,171.84	505	475.00	35,975,211.82
EDUCATION - OTHER	186	174.50	8,042,415.96	529	417.15	29,926,028.74	715	591.65	37,968,444.70
PUBLIC SERVICE COMM	62	61.00	3,613,533.04	18	18.00	1,151,059.26	80	79.00	4,764,592.30
AGRICULTURE	561	535.00	29,838,935.62	44	43.00	5,178,963.14	605	578.00	35,017,898.76
JUSTICE	0	0.00	0.00	447	438.75	33,373,106.00	447	438.75	33,373,106.00
INSURANCE	193	186.00	12,119,118.18	28	26.00	3,831,874.80	221	212.00	15,950,992.98
LIEUTENANT GOVERNOR	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
SECRETARY OF STATE	479	318.00	21,684,462.28	21	20.00	2,146,583.40	500	338.00	23,831,045.68
TREASURY	50	45.00	3,208,820.16	15	13.00	1,674,334.48	65	58.00	4,883,154.64
TOTALS	35,842	34,170.19	1,997,026,135.03	23,916	19,031.30	1,366,887,090.49	59,758	53,201.49	3,363,913,225.52

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,628	3,534.95	141,413,700.21	20,445	16,109.95	1,122,911,292.12	24,073	19,644.90	1,264,324,992.33
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,214	30,635.24	1,855,612,434.82	3,461	2,911.35	243,530,797.97	35,675	33,546.59	2,099,143,232.79
TOTALS	35,842	34,170.19	1,997,026,135.03	23,916	19,031.30	1,366,887,090.49	59,758	53,201.49	3,363,913,225.52
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,842	34,170.19	1,997,026,135.03	23,906	19,021.30	1,366,442,090.09	59,748	53,191.49	3,363,468,225.12
Employees with In-State Resident	33,364		1,888,536,311.11	16,044		897,871,047.31	49,408		2,786,407,358.42
Employees with Out-of State Resident	1,003		47,703,515.08	872		27,816,079.17	1,875		75,519,594.25
Employees with Unknown Resident	1,475		60,786,308.84	7,000		441,199,964.01	8,475		501,986,272.85