



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 3/15/2024

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/15/2024

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	79	64.00	5,860,904.92	79	64.00	5,860,904.92
Agency Total	0	0.00	0.00	79	64.00	5,860,904.92	79	64.00	5,860,904.92
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	899,332.98	2	2.00	269,803.04	14	14.00	1,169,136.02
Agency Total	12	12.00	899,332.98	2	2.00	269,803.04	14	14.00	1,169,136.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.00	2,766,407.02	1	1.00	109,000.06	48	42.00	2,875,407.08
Agency Total	47	41.00	2,766,407.02	1	1.00	109,000.06	48	42.00	2,875,407.08
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
Agency Total	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	352.00	27,164,654.40	123	119.50	10,175,966.32	506	471.50	37,340,620.72
Agency Total	383	352.00	27,164,654.40	123	119.50	10,175,966.32	506	471.50	37,340,620.72
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	154.00	13,342,303.00	12	4.00	879,278.40	168	158.00	14,221,581.40
Agency Total	156	154.00	13,342,303.00	12	4.00	879,278.40	168	158.00	14,221,581.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	242	240.00	16,607,777.68	242	240.00	16,607,777.68
Agency Total	0	0.00	0.00	242	240.00	16,607,777.68	242	240.00	16,607,777.68
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	888	854.00	43,680,031.40	889	855.00	43,729,098.60
Agency Total	1	1.00	49,067.20	888	854.00	43,680,031.40	889	855.00	43,729,098.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	571,812.80	6	6.00	725,195.90	15	14.00	1,297,008.70
Agency Total	9	8.00	571,812.80	6	6.00	725,195.90	15	14.00	1,297,008.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,604,669.60	1	1.00	114,732.80	41	41.00	2,719,402.40
Agency Total	40	40.00	2,604,669.60	1	1.00	114,732.80	41	41.00	2,719,402.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	67.29	4,021,073.93	1	1.00	134,971.20	73	68.29	4,156,045.13
Agency Total	72	67.29	4,021,073.93	1	1.00	134,971.20	73	68.29	4,156,045.13
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	967,948.80	73	60.00	4,099,239.56	89	76.00	5,067,188.36
Agency Total	16	16.00	967,948.80	73	60.00	4,099,239.56	89	76.00	5,067,188.36

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	81.80	6,335,650.88	1	1.00	156,832.00	87	82.80	6,492,482.88
Agency Total	86	81.80	6,335,650.88	1	1.00	156,832.00	87	82.80	6,492,482.88
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	49.00	3,367,748.80	2	2.00	300,000.22	60	51.00	3,667,749.02
Agency Total	58	49.00	3,367,748.80	2	2.00	300,000.22	60	51.00	3,667,749.02
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	3,125,439.20	0	0.00	0.00	41	40.00	3,125,439.20
Agency Total	41	40.00	3,125,439.20	0	0.00	0.00	41	40.00	3,125,439.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,486,888.00	0	0.00	0.00	34	34.00	1,486,888.00
Agency Total	34	34.00	1,486,888.00	0	0.00	0.00	34	34.00	1,486,888.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
Agency Total	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	841	814.00	61,608,965.08	2	2.00	313,009.84	843	816.00	61,921,974.92
Agency Total	841	814.00	61,608,965.08	2	2.00	313,009.84	843	816.00	61,921,974.92

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	54.00	4,642,601.60	1	1.00	140,608.00	62	55.00	4,783,209.60
Agency Total	61	54.00	4,642,601.60	1	1.00	140,608.00	62	55.00	4,783,209.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	5,975,736.00	0	0.00	0.00	87	85.00	5,975,736.00
Agency Total	87	85.00	5,975,736.00	0	0.00	0.00	87	85.00	5,975,736.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
Agency Total	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,984	1,888.09	141,653,803.97	1,435	1,359.50	83,693,024.94	3,419	3,247.59	225,346,828.91
DEPARTMENT TOTALS	1,984	1,888.09	141,653,803.97	1,435	1,359.50	83,693,024.94	3,419	3,247.59	225,346,828.91

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	116.00	5,716,687.60	32	7.00	908,721.88	156	123.00	6,625,409.48
Agency Total	124	116.00	5,716,687.60	32	7.00	908,721.88	156	123.00	6,625,409.48
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	92.00	4,412,350.80	0	0.00	0.00	111	92.00	4,412,350.80
Agency Total	111	92.00	4,412,350.80	0	0.00	0.00	111	92.00	4,412,350.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	123.00	6,174,194.00	0	0.00	0.00	147	123.00	6,174,194.00
Agency Total	147	123.00	6,174,194.00	0	0.00	0.00	147	123.00	6,174,194.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	125.00	5,842,852.60	0	0.00	0.00	142	125.00	5,842,852.60
Agency Total	142	125.00	5,842,852.60	0	0.00	0.00	142	125.00	5,842,852.60
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	124.00	5,878,553.20	0	0.00	0.00	139	124.00	5,878,553.20
Agency Total	139	124.00	5,878,553.20	0	0.00	0.00	139	124.00	5,878,553.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	120.00	5,820,984.00	0	0.00	0.00	139	120.00	5,820,984.00
Agency Total	139	120.00	5,820,984.00	0	0.00	0.00	139	120.00	5,820,984.00

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	700.00	33,845,622.20	32	7.00	908,721.88	834	707.00	34,754,344.08
DEPARTMENT TOTALS	802	700.00	33,845,622.20	32	7.00	908,721.88	834	707.00	34,754,344.08

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,632,540.00	12	12.00	1,629,804.54	32	31.00	3,262,344.54
Agency Total	20	19.00	1,632,540.00	12	12.00	1,629,804.54	32	31.00	3,262,344.54
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,775,541.60	29	28.00	2,955,278.30	71	68.00	5,730,819.90
Agency Total	42	40.00	2,775,541.60	29	28.00	2,955,278.30	71	68.00	5,730,819.90
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	59.00	4,408,081.60	41	40.00	4,585,082.84	103	99.00	8,993,164.44
DEPARTMENT TOTALS	62	59.00	4,408,081.60	41	40.00	4,585,082.84	103	99.00	8,993,164.44

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.75	3,123,282.24	5	4.75	513,962.80	51	45.50	3,637,245.04
Agency Total	46	40.75	3,123,282.24	5	4.75	513,962.80	51	45.50	3,637,245.04
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,674,250.80	1	1.00	151,236.80	47	46.00	2,825,487.60
Agency Total	46	45.00	2,674,250.80	1	1.00	151,236.80	47	46.00	2,825,487.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	74.00	4,259,871.20	2	2.00	242,382.40	103	76.00	4,502,253.60
Agency Total	101	74.00	4,259,871.20	2	2.00	242,382.40	103	76.00	4,502,253.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	275.00	14,257,895.60	3	3.00	257,296.00	396	278.00	14,515,191.60
Agency Total	393	275.00	14,257,895.60	3	3.00	257,296.00	396	278.00	14,515,191.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,205,899.28	6	6.00	537,394.00	41	40.00	2,743,293.28
Agency Total	35	34.00	2,205,899.28	6	6.00	537,394.00	41	40.00	2,743,293.28
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	65.00	3,493,058.40	2	2.00	257,483.20	111	67.00	3,750,541.60
Agency Total	109	65.00	3,493,058.40	2	2.00	257,483.20	111	67.00	3,750,541.60

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	533.75	30,014,257.52	19	18.75	1,959,755.20	749	552.50	31,974,012.72
DEPARTMENT TOTALS	730	533.75	30,014,257.52	19	18.75	1,959,755.20	749	552.50	31,974,012.72

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	175.00	12,298,156.00	10	9.00	1,350,190.40	186	184.00	13,648,346.40
Agency Total	176	175.00	12,298,156.00	10	9.00	1,350,190.40	186	184.00	13,648,346.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,959	3,945.00	224,743,542.40	7	7.00	762,465.60	3,966	3,952.00	225,506,008.00
Agency Total	3,959	3,945.00	224,743,542.40	7	7.00	762,465.60	3,966	3,952.00	225,506,008.00
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,135	4,120.00	237,041,698.40	17	16.00	2,112,656.00	4,152	4,136.00	239,154,354.40
DEPARTMENT TOTALS	4,135	4,120.00	237,041,698.40	17	16.00	2,112,656.00	4,152	4,136.00	239,154,354.40

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	315	270.00	19,251,206.96	13	13.00	1,763,920.08	328	283.00	21,015,127.04
Agency Total	315	270.00	19,251,206.96	18	18.00	1,983,920.38	333	288.00	21,235,127.34
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,065	1,018.00	56,496,403.60	10	9.00	1,731,529.80	1,075	1,027.00	58,227,933.40
Agency Total	1,065	1,018.00	56,496,403.60	10	9.00	1,731,529.80	1,075	1,027.00	58,227,933.40
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	343.00	18,911,584.64	3	3.00	343,502.38	377	346.00	19,255,087.02
Agency Total	374	343.00	18,911,584.64	3	3.00	343,502.38	377	346.00	19,255,087.02
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	251.00	13,690,639.04	6	6.00	793,062.40	268	257.00	14,483,701.44
Agency Total	262	251.00	13,690,639.04	6	6.00	793,062.40	268	257.00	14,483,701.44
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	254.00	12,380,511.52	4	4.00	313,482.78	263	258.00	12,693,994.30
Agency Total	259	254.00	12,380,511.52	4	4.00	313,482.78	263	258.00	12,693,994.30
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	460.00	24,734,209.24	4	4.00	404,976.52	488	464.00	25,139,185.76
Agency Total	484	460.00	24,734,209.24	4	4.00	404,976.52	488	464.00	25,139,185.76

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	556	536.00	28,953,264.06	9	9.00	1,425,923.20	565	545.00	30,379,187.26
Agency Total	556	536.00	28,953,264.06	9	9.00	1,425,923.20	565	545.00	30,379,187.26
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	331.00	17,080,759.80	2	2.00	317,897.06	346	333.00	17,398,656.86
Agency Total	344	331.00	17,080,759.80	2	2.00	317,897.06	346	333.00	17,398,656.86
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	740.00	47,615,892.48	0	0.00	0.00	778	740.00	47,615,892.48
Agency Total	778	740.00	47,615,892.48	0	0.00	0.00	778	740.00	47,615,892.48
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	310.00	16,217,893.12	6	5.00	713,772.80	337	315.00	16,931,665.92
Agency Total	331	310.00	16,217,893.12	6	5.00	713,772.80	337	315.00	16,931,665.92
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,879,220.03	0	0.00	0.00	66	63.00	3,879,220.03
Agency Total	66	63.00	3,879,220.03	0	0.00	0.00	66	63.00	3,879,220.03
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,834	4,576.00	259,211,584.49	57	55.00	7,808,067.02	4,891	4,631.00	267,019,651.51
DEPARTMENT TOTALS	4,834	4,576.00	259,211,584.49	62	60.00	8,028,067.32	4,896	4,636.00	267,239,651.81

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	103.00	7,465,370.12	1	1.00	170,000.22	119	104.00	7,635,370.34
Agency Total	118	103.00	7,465,370.12	1	1.00	170,000.22	119	104.00	7,635,370.34
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,569	1,515.00	123,452,039.88	86	61.05	5,666,542.44	1,655	1,576.05	129,118,582.32
Agency Total	1,569	1,515.00	123,452,039.88	86	61.05	5,666,542.44	1,655	1,576.05	129,118,582.32
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	509.00	22,668,193.60	5	5.00	556,350.08	545	514.00	23,224,543.68
Agency Total	540	509.00	22,668,193.60	5	5.00	556,350.08	545	514.00	23,224,543.68
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	156.00	10,404,039.36	92	31.00	5,499,871.78	256	187.00	15,903,911.14
Agency Total	164	156.00	10,404,039.36	92	31.00	5,499,871.78	256	187.00	15,903,911.14
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,179.20	2	2.00	182,000.00	3	3.00	226,179.20
Agency Total	1	1.00	44,179.20	2	2.00	182,000.00	3	3.00	226,179.20
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	9.00	538,772.00	1	1.00	99,999.90	12	10.00	638,771.90
Agency Total	11	9.00	538,772.00	1	1.00	99,999.90	12	10.00	638,771.90

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	9.00	740,937.60	1	1.00	118,987.96	13	10.00	859,925.56
Agency Total	12	9.00	740,937.60	1	1.00	118,987.96	13	10.00	859,925.56

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,415	2,302.00	165,313,531.76	188	102.05	12,293,752.38	2,603	2,404.05	177,607,284.14
DEPARTMENT TOTALS	2,415	2,302.00	165,313,531.76	188	102.05	12,293,752.38	2,603	2,404.05	177,607,284.14

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	728	718.00	39,522,192.58	74	60.00	4,854,582.20	802	778.00	44,376,774.78
Agency Total	728	718.00	39,522,192.58	74	60.00	4,854,582.20	802	778.00	44,376,774.78

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	728	718.00	39,522,192.58	74	60.00	4,854,582.20	802	778.00	44,376,774.78
DEPARTMENT TOTALS	728	718.00	39,522,192.58	74	60.00	4,854,582.20	802	778.00	44,376,774.78

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	108.80	6,589,835.20	16	13.65	2,111,460.52	127	122.45	8,701,295.72
Agency Total	111	108.80	6,589,835.20	16	13.65	2,111,460.52	127	122.45	8,701,295.72
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	163.80	9,793,492.80	13	12.80	2,101,756.80	181	176.60	11,895,249.60
Agency Total	168	163.80	9,793,492.80	13	12.80	2,101,756.80	181	176.60	11,895,249.60
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,430,120.00	18	13.00	2,537,932.80	197	192.00	13,968,052.80
Agency Total	179	179.00	11,430,120.00	18	13.00	2,537,932.80	197	192.00	13,968,052.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
Agency Total	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,021	1,007.00	58,818,781.58	9	5.00	862,692.74	1,030	1,012.00	59,681,474.32
Agency Total	1,021	1,007.00	58,818,781.58	9	5.00	862,692.74	1,030	1,012.00	59,681,474.32
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	417.50	36,419,177.60	12	11.50	1,607,251.10	470	429.00	38,026,428.70
Agency Total	458	417.50	36,419,177.60	12	11.50	1,607,251.10	470	429.00	38,026,428.70

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	122.80	7,458,256.00	11	10.60	1,804,021.44	136	133.40	9,262,277.44
Agency Total	125	122.80	7,458,256.00	11	10.60	1,804,021.44	136	133.40	9,262,277.44
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	5,300,788.74	5	5.00	706,023.24	92	92.00	6,006,811.98
Agency Total	87	87.00	5,300,788.74	5	5.00	706,023.24	92	92.00	6,006,811.98
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	407	392.00	25,204,615.02	20	1.00	1,587,872.00	427	393.00	26,792,487.02
Agency Total	407	392.00	25,204,615.02	20	1.00	1,587,872.00	427	393.00	26,792,487.02
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60
Agency Total	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	113.00	6,430,715.20	4	3.55	677,990.56	119	116.55	7,108,705.76
Agency Total	115	113.00	6,430,715.20	4	3.55	677,990.56	119	116.55	7,108,705.76
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,253	1,213.00	84,684,388.88	75	9.00	4,634,278.22	1,328	1,222.00	89,318,667.10
Agency Total	1,253	1,213.00	84,684,388.88	75	9.00	4,634,278.22	1,328	1,222.00	89,318,667.10

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,599	1,471.00	79,319,255.40	46	11.50	4,602,549.38	1,645	1,482.50	83,921,804.78
Agency Total	1,599	1,471.00	79,319,255.40	46	11.50	4,602,549.38	1,645	1,482.50	83,921,804.78
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,553	1,521.00	69,382,329.38	10	9.50	989,872.00	1,563	1,530.50	70,372,201.38
Agency Total	1,553	1,521.00	69,382,329.38	10	9.50	989,872.00	1,563	1,530.50	70,372,201.38
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	269,027.98	1	1.00	149,999.98	5	4.00	419,027.96
Agency Total	4	3.00	269,027.98	1	1.00	149,999.98	5	4.00	419,027.96
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	80.00	4,888,780.19	3	2.00	369,053.99	91	82.00	5,257,834.18
Agency Total	88	80.00	4,888,780.19	3	2.00	369,053.99	91	82.00	5,257,834.18
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	84.00	5,010,803.20	3	2.00	290,971.20	89	86.00	5,301,774.40
Agency Total	86	84.00	5,010,803.20	3	2.00	290,971.20	89	86.00	5,301,774.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,393,555.40	13	4.00	948,313.60	89	80.00	5,341,869.00
Agency Total	76	76.00	4,393,555.40	13	4.00	948,313.60	89	80.00	5,341,869.00

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,359,381.08	11	10.80	2,237,395.26	110	109.80	8,596,776.34
Agency Total	99	99.00	6,359,381.08	11	10.80	2,237,395.26	110	109.80	8,596,776.34
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,444	7,152.90	422,882,338.05	272	127.90	28,467,314.93	7,716	7,280.80	451,349,652.98
DEPARTMENT TOTALS	7,444	7,152.90	422,882,338.05	272	127.90	28,467,314.93	7,716	7,280.80	451,349,652.98

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,679	3,568.00	200,946,381.48	57	26.00	4,701,974.68	3,736	3,594.00	205,648,356.16
Agency Total	3,679	3,568.00	200,946,381.48	57	26.00	4,701,974.68	3,736	3,594.00	205,648,356.16
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,679	3,568.00	200,946,381.48	57	26.00	4,701,974.68	3,736	3,594.00	205,648,356.16
DEPARTMENT TOTALS	3,679	3,568.00	200,946,381.48	57	26.00	4,701,974.68	3,736	3,594.00	205,648,356.16

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DENR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	126.00	9,203,771.20	10	9.00	1,179,172.80	141	135.00	10,382,944.00
Agency Total	131	126.00	9,203,771.20	10	9.00	1,179,172.80	141	135.00	10,382,944.00
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	168.00	11,733,998.12	1	1.00	129,251.20	180	169.00	11,863,249.32
Agency Total	179	168.00	11,733,998.12	1	1.00	129,251.20	180	169.00	11,863,249.32
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	294.00	20,937,769.32	11	10.00	1,308,424.00	321	304.00	22,246,193.32
DEPARTMENT TOTALS	310	294.00	20,937,769.32	11	10.00	1,308,424.00	321	304.00	22,246,193.32

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	625.00	40,347,945.04	17	13.00	1,864,217.68	689	638.00	42,212,162.72
Agency Total	672	625.00	40,347,945.04	17	13.00	1,864,217.68	689	638.00	42,212,162.72

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	625.00	40,347,945.04	17	13.00	1,864,217.68	689	638.00	42,212,162.72
DEPARTMENT TOTALS	672	625.00	40,347,945.04	17	13.00	1,864,217.68	689	638.00	42,212,162.72

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	667.00	46,980,598.60	11	7.00	941,712.20	699	674.00	47,922,310.80
Agency Total	688	667.00	46,980,598.60	11	7.00	941,712.20	699	674.00	47,922,310.80
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	667.00	46,980,598.60	11	7.00	941,712.20	699	674.00	47,922,310.80
DEPARTMENT TOTALS	688	667.00	46,980,598.60	11	7.00	941,712.20	699	674.00	47,922,310.80

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	892	828.00	46,537,929.88	9	9.00	1,241,036.16	901	837.00	47,778,966.04
Agency Total	892	828.00	46,537,929.88	9	9.00	1,241,036.16	901	837.00	47,778,966.04
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	892	828.00	46,537,929.88	9	9.00	1,241,036.16	901	837.00	47,778,966.04
DEPARTMENT TOTALS	892	828.00	46,537,929.88	9	9.00	1,241,036.16	901	837.00	47,778,966.04

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,862,329.60	1	1.00	128,887.20	43	43.00	2,991,216.80
Agency Total	42	42.00	2,862,329.60	1	1.00	128,887.20	43	43.00	2,991,216.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	261.00	18,116,035.60	5	5.00	483,915.64	268	266.00	18,599,951.24
Agency Total	263	261.00	18,116,035.60	5	5.00	483,915.64	268	266.00	18,599,951.24
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	220.00	13,417,676.22	2	2.00	196,245.40	234	222.00	13,613,921.62
Agency Total	232	220.00	13,417,676.22	2	2.00	196,245.40	234	222.00	13,613,921.62
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	207.00	12,831,978.12	2	1.00	220,147.20	211	208.00	13,052,125.32
Agency Total	209	207.00	12,831,978.12	2	1.00	220,147.20	211	208.00	13,052,125.32
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	746	730.00	47,228,019.54	10	9.00	1,029,195.44	756	739.00	48,257,214.98
DEPARTMENT TOTALS	746	730.00	47,228,019.54	10	9.00	1,029,195.44	756	739.00	48,257,214.98

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	7,854,525.38	28	0.00	443,664.00	127	99.00	8,298,189.38
Agency Total	99	99.00	7,854,525.38	28	0.00	443,664.00	127	99.00	8,298,189.38
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1,175,824.00	0	0.00	0.00	16	16.00	1,175,824.00
Agency Total	16	16.00	1,175,824.00	0	0.00	0.00	16	16.00	1,175,824.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,524,600.00	0	0.00	0.00	37	37.00	2,524,600.00
Agency Total	37	37.00	2,524,600.00	0	0.00	0.00	37	37.00	2,524,600.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
Agency Total	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	855,493.08	12	11.00	855,493.08
Agency Total	0	0.00	0.00	12	11.00	855,493.08	12	11.00	855,493.08
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	152.00	11,554,949.38	44	15.00	1,665,629.68	196	167.00	13,220,579.06
DEPARTMENT TOTALS	152	152.00	11,554,949.38	44	15.00	1,665,629.68	196	167.00	13,220,579.06

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	610	609.42	25,985,389.68	3,156	2,971.05	242,217,993.91	3,766	3,580.47	268,203,383.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	610	609.42	25,985,389.68	3,156	2,971.05	242,217,993.91	3,766	3,580.47	268,203,383.59
0602 - LSU-Alexandria									
Education Employees	48	47.80	1,787,850.00	267	206.57	11,663,901.03	315	254.37	13,451,751.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.80	1,787,850.00	267	206.57	11,663,901.03	315	254.37	13,451,751.03
0603 - University of New Orleans									
Education Employees	38	33.00	1,658,225.92	585	444.31	29,522,287.09	623	477.31	31,180,513.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	33.00	1,658,225.92	585	444.31	29,522,287.09	623	477.31	31,180,513.01
0604 - LSU-Health Sciences Center NO									
Education Employees	280	280.00	10,539,281.00	903	833.09	87,813,326.32	1,183	1,113.09	98,352,607.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	280	280.00	10,539,281.00	903	833.09	87,813,326.32	1,183	1,113.09	98,352,607.32
0605 - LSU-Eunice									
Education Employees	24	24.00	844,241.04	182	134.94	5,798,882.03	206	158.94	6,643,123.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	844,241.04	182	134.94	5,798,882.03	206	158.94	6,643,123.07
0606 - LSU-Shreveport									
Education Employees	62	60.00	2,135,898.72	377	302.32	20,789,349.03	439	362.32	22,925,247.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	60.00	2,135,898.72	377	302.32	20,789,349.03	439	362.32	22,925,247.75

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	160	159.05	6,662,265.12	333	327.56	29,122,364.02	493	486.61	35,784,629.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	160	159.05	6,662,265.12	333	327.56	29,122,364.02	493	486.61	35,784,629.14
0609 - LSU-Pennington Biomedical Res									
Education Employees	48	47.05	2,137,422.96	213	207.82	15,555,222.20	261	254.87	17,692,645.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.05	2,137,422.96	213	207.82	15,555,222.20	261	254.87	17,692,645.16
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	65	65.00	3,007,182.05	413	411.06	36,577,266.74	478	476.06	39,584,448.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	65.00	3,007,182.05	413	411.06	36,577,266.74	478	476.06	39,584,448.79
0612 - Baton Rouge Community College									
Education Employees	38	38.00	1,366,790.49	782	296.83	19,352,112.19	820	334.83	20,718,902.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	38.00	1,366,790.49	782	296.83	19,352,112.19	820	334.83	20,718,902.68
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	211	211.00	8,111,990.64	1,152	1,145.50	50,843,622.75	1,363	1,356.50	58,955,613.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	211	211.00	8,111,990.64	1,152	1,145.50	50,843,622.75	1,363	1,356.50	58,955,613.39

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	42	42.00	1,588,930.21	209	201.37	8,997,079.64	251	243.37	10,586,009.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	42.00	1,588,930.21	209	201.37	8,997,079.64	251	243.37	10,586,009.85
0618 - SU Shreveport									
Education Employees	27	26.00	947,468.00	200	184.57	7,956,449.06	227	210.57	8,903,917.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	26.00	947,468.00	200	184.57	7,956,449.06	227	210.57	8,903,917.06
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,484,938.04	23	21.25	2,484,938.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,484,938.04	23	21.25	2,484,938.04
0621 - Nicholls State University									
Education Employees	136	136.00	4,810,145.60	545	465.77	28,991,510.31	681	601.77	33,801,655.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	136.00	4,810,145.60	545	465.77	28,991,510.31	681	601.77	33,801,655.91
0623 - Grambling State University									
Education Employees	65	62.00	2,480,448.20	383	348.69	21,493,620.57	448	410.69	23,974,068.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	62.00	2,480,448.20	383	348.69	21,493,620.57	448	410.69	23,974,068.77
0625 - La Tech University									
Education Employees	176	176.00	6,325,862.40	448	275.29	16,155,359.40	624	451.29	22,481,221.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	176.00	6,325,862.40	448	275.29	16,155,359.40	624	451.29	22,481,221.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	79	77.00	2,770,372.80	560	423.15	31,111,121.12	639	500.15	33,881,493.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	79	77.00	2,770,372.80	560	423.15	31,111,121.12	639	500.15	33,881,493.92
0629 - University of La-Monroe									
Education Employees	174	173.00	6,432,440.80	715	711.74	50,111,641.51	889	884.74	56,544,082.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	174	173.00	6,432,440.80	715	711.74	50,111,641.51	889	884.74	56,544,082.31
0631 - Northwestern State University									
Education Employees	88	88.00	3,513,177.72	573	556.15	33,330,339.28	661	644.15	36,843,517.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	88	88.00	3,513,177.72	573	556.15	33,330,339.28	661	644.15	36,843,517.00
0634 - Southeastern La University									
Education Employees	265	261.83	9,622,056.02	783	733.35	47,289,650.26	1,048	995.18	56,911,706.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	265	261.83	9,622,056.02	783	733.35	47,289,650.26	1,048	995.18	56,911,706.28
0640 - University of La-Lafayette									
Education Employees	454	432.00	16,620,510.40	1,784	1,647.61	123,246,598.32	2,238	2,079.61	139,867,108.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	454	432.00	16,620,510.40	1,784	1,647.61	123,246,598.32	2,238	2,079.61	139,867,108.72
0641 - Delgado Community College									
Education Employees	150	104.00	4,944,318.08	1,528	612.68	36,764,706.95	1,678	716.68	41,709,025.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	150	104.00	4,944,318.08	1,528	612.68	36,764,706.95	1,678	716.68	41,709,025.03

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	5	5.00	125,245.95	220	122.76	6,850,634.69	225	127.76	6,975,880.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	125,245.95	220	122.76	6,850,634.69	225	127.76	6,975,880.64
0644 - Bossier Community College									
Education Employees	15	14.00	609,398.40	701	316.53	17,965,956.08	716	330.53	18,575,354.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	14.00	609,398.40	701	316.53	17,965,956.08	716	330.53	18,575,354.48
0671 - HED-Board of Regents									
Education Employees	7	7.00	501,300.80	239	230.50	17,950,496.46	246	237.50	18,451,797.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	501,300.80	239	230.50	17,950,496.46	246	237.50	18,451,797.26
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	264,264.40	265	147.32	9,148,503.10	271	153.32	9,412,767.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	264,264.40	265	147.32	9,148,503.10	271	153.32	9,412,767.50
0751 - SOWELA Tech Comm College									
Education Employees	15	15.00	529,068.80	359	225.34	12,326,628.80	374	240.34	12,855,697.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	529,068.80	359	225.34	12,326,628.80	374	240.34	12,855,697.60
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	25,011.58	214	105.76	5,337,704.50	215	106.76	5,362,716.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	25,011.58	214	105.76	5,337,704.50	215	106.76	5,362,716.08

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	10	10.00	405,516.80	361	226.91	13,030,264.75	371	236.91	13,435,781.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	405,516.80	361	226.91	13,030,264.75	371	236.91	13,435,781.55
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	50,485.95	166	127.07	6,666,256.22	167	128.07	6,716,742.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,485.95	166	127.07	6,666,256.22	167	128.07	6,716,742.17
N645 - South La Community College-NP									
Education Employees	35	34.00	1,277,237.20	625	381.14	20,384,375.76	660	415.14	21,661,612.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,277,237.20	625	381.14	20,384,375.76	660	415.14	21,661,612.96
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	276,328.00	282	163.19	9,707,338.93	288	169.19	9,983,666.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	276,328.00	282	163.19	9,707,338.93	288	169.19	9,983,666.93
N647 - La Delta Community College-NP									
Education Employees	6	6.00	282,880.00	390	248.26	12,377,977.20	396	254.26	12,660,857.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	282,880.00	390	248.26	12,377,977.20	396	254.26	12,660,857.20
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	174	170.63	15,957,696.92	174	170.63	15,957,696.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	174	170.63	15,957,696.92	174	170.63	15,957,696.92

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,347	3,257.15	128,639,005.73	20,129	15,947.08	1,107,287,991.18	23,476	19,204.23	1,235,926,996.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,347	3,257.15	128,639,005.73	20,129	15,947.08	1,107,287,991.18	23,476	19,204.23	1,235,926,996.91

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.60	68,590.08	54	45.80	5,176,863.40	56	47.40	5,245,453.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.60	68,590.08	54	45.80	5,176,863.40	56	47.40	5,245,453.48
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	263	261.20	12,255,681.47	127	93.58	8,163,194.30	390	354.78	20,418,875.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	263	261.20	12,255,681.47	127	93.58	8,163,194.30	390	354.78	20,418,875.77
HEALTH CARE SERVICES TOTALS									
Education Employees	265	262.80	12,324,271.55	181	139.38	13,340,057.70	446	402.18	25,664,329.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	265	262.80	12,324,271.55	181	139.38	13,340,057.70	446	402.18	25,664,329.25

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	434.00	31,415,253.30	31	31.00	3,775,233.28	495	465.00	35,190,486.58
Agency Total	464	434.00	31,415,253.30	31	31.00	3,775,233.28	495	465.00	35,190,486.58
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	646,551.36	7	7.00	646,551.36
Agency Total	0	0.00	0.00	7	7.00	646,551.36	7	7.00	646,551.36
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	434.00	31,415,253.30	38	38.00	4,421,784.64	502	472.00	35,837,037.94
DEPARTMENT TOTALS	464	434.00	31,415,253.30	38	38.00	4,421,784.64	502	472.00	35,837,037.94

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	106.00	4,042,908.72	197	189.00	11,945,940.07	313	295.00	15,988,848.79
Agency Total	116	106.00	4,042,908.72	197	189.00	11,945,940.07	313	295.00	15,988,848.79
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	411,673.60	94	82.00	5,218,553.86	104	92.00	5,630,227.46
Agency Total	10	10.00	411,673.60	94	82.00	5,218,553.86	104	92.00	5,630,227.46
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	105	42.95	4,909,555.04	107	44.95	5,027,969.44
Agency Total	2	2.00	118,414.40	105	42.95	4,909,555.04	107	44.95	5,027,969.44
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
Agency Total	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	46.50	3,011,384.48	12	12.00	1,063,923.12	61	58.50	4,075,307.60
Agency Total	49	46.50	3,011,384.48	12	12.00	1,063,923.12	61	58.50	4,075,307.60
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20
Agency Total	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	102	76.20	5,612,001.98	109	83.20	5,949,629.18
Agency Total	7	7.00	337,627.20	102	76.20	5,612,001.98	109	83.20	5,949,629.18

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	171.50	7,922,008.40	527	419.15	30,032,290.17	711	590.65	37,954,298.57
DEPARTMENT TOTALS	184	171.50	7,922,008.40	527	419.15	30,032,290.17	711	590.65	37,954,298.57

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,660,883.46	13	13.00	921,059.10	76	75.00	4,581,942.56
Agency Total	63	62.00	3,660,883.46	18	18.00	1,146,059.20	81	80.00	4,806,942.66
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,660,883.46	13	13.00	921,059.10	76	75.00	4,581,942.56
DEPARTMENT TOTALS	63	62.00	3,660,883.46	18	18.00	1,146,059.20	81	80.00	4,806,942.66

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	560	532.00	29,758,106.82	43	42.00	5,078,956.74	603	574.00	34,837,063.56
Agency Total	560	532.00	29,758,106.82	43	42.00	5,078,956.74	603	574.00	34,837,063.56
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	560	532.00	29,758,106.82	43	42.00	5,078,956.74	603	574.00	34,837,063.56
DEPARTMENT TOTALS	560	532.00	29,758,106.82	43	42.00	5,078,956.74	603	574.00	34,837,063.56

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	442	434.00	33,031,299.60	442	434.00	33,031,299.60
Agency Total	0	0.00	0.00	442	434.00	33,031,299.60	442	434.00	33,031,299.60
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	442	434.00	33,031,299.60	442	434.00	33,031,299.60
DEPARTMENT TOTALS	0	0.00	0.00	442	434.00	33,031,299.60	442	434.00	33,031,299.60

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	186.00	12,133,422.08	27	25.00	3,771,874.60	220	211.00	15,905,296.68
Agency Total	193	186.00	12,133,422.08	27	25.00	3,771,874.60	220	211.00	15,905,296.68

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	186.00	12,133,422.08	27	25.00	3,771,874.60	220	211.00	15,905,296.68
DEPARTMENT TOTALS	193	186.00	12,133,422.08	27	25.00	3,771,874.60	220	211.00	15,905,296.68

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
Agency Total	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
DEPARTMENT TOTALS	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	313.00	21,419,272.68	22	20.00	2,159,313.00	495	333.00	23,578,585.68
Agency Total	473	313.00	21,419,272.68	22	20.00	2,159,313.00	495	333.00	23,578,585.68

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	313.00	21,419,272.68	22	20.00	2,159,313.00	495	333.00	23,578,585.68
DEPARTMENT TOTALS	473	313.00	21,419,272.68	22	20.00	2,159,313.00	495	333.00	23,578,585.68

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	47.00	3,370,519.36	13	11.00	1,424,318.48	65	58.00	4,794,837.84
Agency Total	52	47.00	3,370,519.36	13	11.00	1,424,318.48	65	58.00	4,794,837.84
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	47.00	3,370,519.36	13	11.00	1,424,318.48	65	58.00	4,794,837.84
DEPARTMENT TOTALS	52	47.00	3,370,519.36	13	11.00	1,424,318.48	65	58.00	4,794,837.84

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,984	1,888.09	141,653,803.97	1,435	1,359.50	83,693,024.94	3,419	3,247.59	225,346,828.91
VETERANS AFFAIRS	802	700.00	33,845,622.20	32	7.00	908,721.88	834	707.00	34,754,344.08
ECONOMIC DEVELOPMENT	62	59.00	4,408,081.60	41	40.00	4,585,082.84	103	99.00	8,993,164.44
CRT	730	533.75	30,014,257.52	19	18.75	1,959,755.20	749	552.50	31,974,012.72
DOTD	4,135	4,120.00	237,041,698.40	17	16.00	2,112,656.00	4,152	4,136.00	239,154,354.40
DPSC - CORRECTIONS	4,834	4,576.00	259,211,584.49	62	60.00	8,028,067.32	4,896	4,636.00	267,239,651.81
DPSC - PUBLIC SAFETY	2,415	2,302.00	165,313,531.76	188	102.05	12,293,752.38	2,603	2,404.05	177,607,284.14
DYS-OFF OF JUV JUST	728	718.00	39,522,192.58	74	60.00	4,854,582.20	802	778.00	44,376,774.78
LDH	7,444	7,152.90	422,882,338.05	272	127.90	28,467,314.93	7,716	7,280.80	451,349,652.98
DCFS	3,679	3,568.00	200,946,381.48	57	26.00	4,701,974.68	3,736	3,594.00	205,648,356.16
DENR	310	294.00	20,937,769.32	11	10.00	1,308,424.00	321	304.00	22,246,193.32
REVENUE	672	625.00	40,347,945.04	17	13.00	1,864,217.68	689	638.00	42,212,162.72
DEQ	688	667.00	46,980,598.60	11	7.00	941,712.20	699	674.00	47,922,310.80
LWC	892	828.00	46,537,929.88	9	9.00	1,241,036.16	901	837.00	47,778,966.04
WILDLIFE & FISHERIES	746	730.00	47,228,019.54	10	9.00	1,029,195.44	756	739.00	48,257,214.98
CIVIL SERVICE AGENCIES	152	152.00	11,554,949.38	44	15.00	1,665,629.68	196	167.00	13,220,579.06
HIGHER EDUCATION	3,347	3,257.15	128,639,005.73	20,129	15,947.08	1,107,287,991.18	23,476	19,204.23	1,235,926,996.91
HEALTH CARE SERVICES	265	262.80	12,324,271.55	181	139.38	13,340,057.70	446	402.18	25,664,329.25
EDUCATION	464	434.00	31,415,253.30	38	38.00	4,421,784.64	502	472.00	35,837,037.94
EDUCATION - OTHER	184	171.50	7,922,008.40	527	419.15	30,032,290.17	711	590.65	37,954,298.57
PUBLIC SERVICE COMM	63	62.00	3,660,883.46	18	18.00	1,146,059.20	81	80.00	4,806,942.66
AGRICULTURE	560	532.00	29,758,106.82	43	42.00	5,078,956.74	603	574.00	34,837,063.56
JUSTICE	0	0.00	0.00	442	434.00	33,031,299.60	442	434.00	33,031,299.60
INSURANCE	193	186.00	12,133,422.08	27	25.00	3,771,874.60	220	211.00	15,905,296.68
LIEUTENANT GOVERNOR	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
SECRETARY OF STATE	473	313.00	21,419,272.68	22	20.00	2,159,313.00	495	333.00	23,578,585.68
TREASURY	52	47.00	3,370,519.36	13	11.00	1,424,318.48	65	58.00	4,794,837.84
TOTALS	35,874	34,179.19	1,999,069,447.19	23,760	18,994.81	1,363,051,551.52	59,634	53,174.00	3,362,120,998.71

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,612	3,519.95	140,963,277.28	20,310	16,086.46	1,120,628,048.88	23,922	19,606.41	1,261,591,326.16
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,262	30,659.24	1,858,106,169.91	3,440	2,898.35	241,978,502.24	35,702	33,557.59	2,100,084,672.15
TOTALS	35,874	34,179.19	1,999,069,447.19	23,760	18,994.81	1,363,051,551.52	59,634	53,174.00	3,362,120,998.71
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,874	34,179.19	1,999,069,447.19	23,750	18,984.81	1,362,606,551.12	59,624	53,164.00	3,361,675,998.31
Employees with In-State Resident	33,400		1,890,395,926.42	15,894		893,439,442.33	49,294		2,783,835,368.75
Employees with Out-of State Resident	1,012		48,357,963.16	862		27,830,941.52	1,874		76,188,904.68
Employees with Unknown Resident	1,462		60,315,557.61	7,004		441,781,167.67	8,466		502,096,725.28