



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 2/23/2024

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	78	63.50	5,891,944.24	78	63.50	5,891,944.24
Agency Total	0	0.00	0.00	78	63.50	5,891,944.24	78	63.50	5,891,944.24
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	899,332.98	2	2.00	269,803.04	14	14.00	1,169,136.02
Agency Total	12	12.00	899,332.98	2	2.00	269,803.04	14	14.00	1,169,136.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.00	2,668,451.76	1	1.00	109,000.06	47	41.00	2,777,451.82
Agency Total	46	40.00	2,668,451.76	1	1.00	109,000.06	47	41.00	2,777,451.82
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
Agency Total	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	353.00	27,107,454.40	124	120.50	10,211,456.84	507	473.50	37,318,911.24
Agency Total	383	353.00	27,107,454.40	124	120.50	10,211,456.84	507	473.50	37,318,911.24
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	154.00	13,317,357.30	12	4.00	879,278.40	168	158.00	14,196,635.70
Agency Total	156	154.00	13,317,357.30	12	4.00	879,278.40	168	158.00	14,196,635.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	242	240.00	16,312,103.86	242	240.00	16,312,103.86
Agency Total	0	0.00	0.00	242	240.00	16,312,103.86	242	240.00	16,312,103.86
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	891	857.00	43,829,250.60	892	858.00	43,878,317.80
Agency Total	1	1.00	49,067.20	891	857.00	43,829,250.60	892	858.00	43,878,317.80
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	520,312.00	6	6.00	725,195.90	14	13.00	1,245,507.90
Agency Total	8	7.00	520,312.00	6	6.00	725,195.90	14	13.00	1,245,507.90
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,662,992.80	1	1.00	114,732.80	42	42.00	2,777,725.60
Agency Total	41	41.00	2,662,992.80	1	1.00	114,732.80	42	42.00	2,777,725.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.29	3,786,736.20	2	1.00	211,411.20	69	65.29	3,998,147.40
Agency Total	67	64.29	3,786,736.20	2	1.00	211,411.20	69	65.29	3,998,147.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	967,948.80	74	61.00	4,188,305.16	90	77.00	5,156,253.96
Agency Total	16	16.00	967,948.80	74	61.00	4,188,305.16	90	77.00	5,156,253.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	78.80	6,179,546.88	1	1.00	156,832.00	84	79.80	6,336,378.88
Agency Total	83	78.80	6,179,546.88	1	1.00	156,832.00	84	79.80	6,336,378.88
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	49.00	3,367,748.80	2	2.00	300,000.22	60	51.00	3,667,749.02
Agency Total	58	49.00	3,367,748.80	2	2.00	300,000.22	60	51.00	3,667,749.02
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	3,056,071.20	0	0.00	0.00	40	39.00	3,056,071.20
Agency Total	40	39.00	3,056,071.20	0	0.00	0.00	40	39.00	3,056,071.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,450,030.40	0	0.00	0.00	33	33.00	1,450,030.40
Agency Total	33	33.00	1,450,030.40	0	0.00	0.00	33	33.00	1,450,030.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
Agency Total	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	809.00	61,353,606.60	2	2.00	313,009.84	839	811.00	61,666,616.44
Agency Total	837	809.00	61,353,606.60	2	2.00	313,009.84	839	811.00	61,666,616.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	55.00	4,749,846.40	1	1.00	140,608.00	63	56.00	4,890,454.40
Agency Total	62	55.00	4,749,846.40	1	1.00	140,608.00	63	56.00	4,890,454.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	85.00	5,915,228.80	0	0.00	0.00	86	85.00	5,915,228.80
Agency Total	86	85.00	5,915,228.80	0	0.00	0.00	86	85.00	5,915,228.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
Agency Total	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,969	1,876.09	140,775,237.20	1,440	1,364.00	83,778,605.76	3,409	3,240.09	224,553,842.96
DEPARTMENT TOTALS	1,969	1,876.09	140,775,237.20	1,440	1,364.00	83,778,605.76	3,409	3,240.09	224,553,842.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	116.00	5,714,233.20	32	7.00	908,721.88	156	123.00	6,622,955.08
Agency Total	124	116.00	5,714,233.20	32	7.00	908,721.88	156	123.00	6,622,955.08
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	87.00	4,259,587.28	0	0.00	0.00	107	87.00	4,259,587.28
Agency Total	107	87.00	4,259,587.28	0	0.00	0.00	107	87.00	4,259,587.28
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	122.00	6,015,755.20	0	0.00	0.00	145	122.00	6,015,755.20
Agency Total	145	122.00	6,015,755.20	0	0.00	0.00	145	122.00	6,015,755.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	123.00	5,772,989.12	0	0.00	0.00	142	123.00	5,772,989.12
Agency Total	142	123.00	5,772,989.12	0	0.00	0.00	142	123.00	5,772,989.12
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	125.00	5,941,036.40	0	0.00	0.00	140	125.00	5,941,036.40
Agency Total	140	125.00	5,941,036.40	0	0.00	0.00	140	125.00	5,941,036.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	120.00	5,810,604.80	0	0.00	0.00	138	120.00	5,810,604.80
Agency Total	138	120.00	5,810,604.80	0	0.00	0.00	138	120.00	5,810,604.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	693.00	33,514,206.00	32	7.00	908,721.88	828	700.00	34,422,927.88
DEPARTMENT TOTALS	796	693.00	33,514,206.00	32	7.00	908,721.88	828	700.00	34,422,927.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,632,540.00	9	9.00	1,238,780.40	29	28.00	2,871,320.40
Agency Total	20	19.00	1,632,540.00	9	9.00	1,238,780.40	29	28.00	2,871,320.40
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,686,642.40	32	32.00	3,285,723.48	73	71.00	5,972,365.88
Agency Total	41	39.00	2,686,642.40	32	32.00	3,285,723.48	73	71.00	5,972,365.88
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	58.00	4,319,182.40	41	41.00	4,524,503.88	102	99.00	8,843,686.28
DEPARTMENT TOTALS	61	58.00	4,319,182.40	41	41.00	4,524,503.88	102	99.00	8,843,686.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	39.75	3,083,263.04	5	4.75	513,962.80	50	44.50	3,597,225.84
Agency Total	45	39.75	3,083,263.04	5	4.75	513,962.80	50	44.50	3,597,225.84
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,663,102.00	1	1.00	151,236.80	47	46.00	2,814,338.80
Agency Total	46	45.00	2,663,102.00	1	1.00	151,236.80	47	46.00	2,814,338.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	74.00	4,259,871.20	2	2.00	242,382.40	103	76.00	4,502,253.60
Agency Total	101	74.00	4,259,871.20	2	2.00	242,382.40	103	76.00	4,502,253.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	402	282.00	14,598,568.40	3	3.00	257,296.00	405	285.00	14,855,864.40
Agency Total	402	282.00	14,598,568.40	3	3.00	257,296.00	405	285.00	14,855,864.40
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,205,899.28	6	6.00	537,394.00	41	40.00	2,743,293.28
Agency Total	35	34.00	2,205,899.28	6	6.00	537,394.00	41	40.00	2,743,293.28
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	62.00	3,383,567.20	2	2.00	257,483.20	107	64.00	3,641,050.40
Agency Total	105	62.00	3,383,567.20	2	2.00	257,483.20	107	64.00	3,641,050.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	734	536.75	30,194,271.12	19	18.75	1,959,755.20	753	555.50	32,154,026.32
DEPARTMENT TOTALS	734	536.75	30,194,271.12	19	18.75	1,959,755.20	753	555.50	32,154,026.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	176.00	12,387,367.20	9	8.00	1,193,004.80	186	184.00	13,580,372.00
Agency Total	177	176.00	12,387,367.20	9	8.00	1,193,004.80	186	184.00	13,580,372.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,958	3,944.00	224,712,800.00	8	8.00	835,577.60	3,966	3,952.00	225,548,377.60
Agency Total	3,958	3,944.00	224,712,800.00	8	8.00	835,577.60	3,966	3,952.00	225,548,377.60
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,135	4,120.00	237,100,167.20	17	16.00	2,028,582.40	4,152	4,136.00	239,128,749.60
DEPARTMENT TOTALS	4,135	4,120.00	237,100,167.20	17	16.00	2,028,582.40	4,152	4,136.00	239,128,749.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	317	272.00	19,322,592.56	13	13.00	1,763,920.08	330	285.00	21,086,512.64
Agency Total	317	272.00	19,322,592.56	18	18.00	1,983,920.38	335	290.00	21,306,512.94
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,063	1,014.00	56,428,632.00	10	9.00	1,731,529.80	1,073	1,023.00	58,160,161.80
Agency Total	1,063	1,014.00	56,428,632.00	10	9.00	1,731,529.80	1,073	1,023.00	58,160,161.80
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	344.00	18,900,331.84	3	3.00	343,502.38	376	347.00	19,243,834.22
Agency Total	373	344.00	18,900,331.84	3	3.00	343,502.38	376	347.00	19,243,834.22
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	243.00	13,389,933.44	6	6.00	793,062.40	260	249.00	14,182,995.84
Agency Total	254	243.00	13,389,933.44	6	6.00	793,062.40	260	249.00	14,182,995.84
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	249.00	12,223,355.04	4	4.00	313,482.78	259	253.00	12,536,837.82
Agency Total	255	249.00	12,223,355.04	4	4.00	313,482.78	259	253.00	12,536,837.82
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	457.00	24,569,022.40	4	3.00	318,976.32	485	460.00	24,887,998.72
Agency Total	481	457.00	24,569,022.40	4	3.00	318,976.32	485	460.00	24,887,998.72

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	547	527.00	28,628,472.06	9	9.00	1,425,923.20	556	536.00	30,054,395.26
Agency Total	547	527.00	28,628,472.06	9	9.00	1,425,923.20	556	536.00	30,054,395.26
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	329.00	17,106,323.00	2	2.00	317,897.06	343	331.00	17,424,220.06
Agency Total	341	329.00	17,106,323.00	2	2.00	317,897.06	343	331.00	17,424,220.06
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	739.00	47,582,035.28	0	0.00	0.00	777	739.00	47,582,035.28
Agency Total	777	739.00	47,582,035.28	0	0.00	0.00	777	739.00	47,582,035.28
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	307.00	16,095,672.32	6	5.00	713,772.80	334	312.00	16,809,445.12
Agency Total	328	307.00	16,095,672.32	6	5.00	713,772.80	334	312.00	16,809,445.12
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	62.00	3,816,861.63	0	0.00	0.00	65	62.00	3,816,861.63
Agency Total	65	62.00	3,816,861.63	0	0.00	0.00	65	62.00	3,816,861.63
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,801	4,543.00	258,063,231.57	57	54.00	7,722,066.82	4,858	4,597.00	265,785,298.39
DEPARTMENT TOTALS	4,801	4,543.00	258,063,231.57	62	59.00	7,942,067.12	4,863	4,602.00	266,005,298.69

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	104.00	7,513,262.12	1	1.00	170,000.22	120	105.00	7,683,262.34
Agency Total	119	104.00	7,513,262.12	1	1.00	170,000.22	120	105.00	7,683,262.34
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,572	1,518.00	118,937,897.78	85	60.55	5,652,090.86	1,657	1,578.55	124,589,988.64
Agency Total	1,572	1,518.00	118,937,897.78	85	60.55	5,652,090.86	1,657	1,578.55	124,589,988.64
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	543	512.00	22,760,108.80	5	5.00	556,350.08	548	517.00	23,316,458.88
Agency Total	543	512.00	22,760,108.80	5	5.00	556,350.08	548	517.00	23,316,458.88
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	157.00	10,530,461.76	95	32.00	5,687,871.80	261	189.00	16,218,333.56
Agency Total	166	157.00	10,530,461.76	95	32.00	5,687,871.80	261	189.00	16,218,333.56
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,179.20	2	2.00	182,000.00	3	3.00	226,179.20
Agency Total	1	1.00	44,179.20	2	2.00	182,000.00	3	3.00	226,179.20
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	9.00	538,772.00	1	1.00	99,999.90	12	10.00	638,771.90
Agency Total	11	9.00	538,772.00	1	1.00	99,999.90	12	10.00	638,771.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	9.00	740,937.60	1	1.00	118,987.96	13	10.00	859,925.56
Agency Total	12	9.00	740,937.60	1	1.00	118,987.96	13	10.00	859,925.56

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,424	2,310.00	161,065,619.26	190	102.55	12,467,300.82	2,614	2,412.55	173,532,920.08
DEPARTMENT TOTALS	2,424	2,310.00	161,065,619.26	190	102.55	12,467,300.82	2,614	2,412.55	173,532,920.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	693.00	38,593,014.98	74	60.00	4,829,789.90	778	753.00	43,422,804.88
Agency Total	704	693.00	38,593,014.98	74	60.00	4,829,789.90	778	753.00	43,422,804.88

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	693.00	38,593,014.98	74	60.00	4,829,789.90	778	753.00	43,422,804.88
DEPARTMENT TOTALS	704	693.00	38,593,014.98	74	60.00	4,829,789.90	778	753.00	43,422,804.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	110.80	6,733,542.40	16	13.65	2,111,460.52	129	124.45	8,845,002.92
Agency Total	113	110.80	6,733,542.40	16	13.65	2,111,460.52	129	124.45	8,845,002.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	161.80	9,679,342.40	13	12.80	2,101,756.80	179	174.60	11,781,099.20
Agency Total	166	161.80	9,679,342.40	13	12.80	2,101,756.80	179	174.60	11,781,099.20
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,430,120.00	18	13.00	2,516,675.20	197	192.00	13,946,795.20
Agency Total	179	179.00	11,430,120.00	18	13.00	2,516,675.20	197	192.00	13,946,795.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
Agency Total	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,030	1,015.00	59,272,959.98	9	5.00	862,692.74	1,039	1,020.00	60,135,652.72
Agency Total	1,030	1,015.00	59,272,959.98	9	5.00	862,692.74	1,039	1,020.00	60,135,652.72
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	419.50	36,400,665.60	13	12.50	1,831,443.12	471	432.00	38,232,108.72
Agency Total	458	419.50	36,400,665.60	13	12.50	1,831,443.12	471	432.00	38,232,108.72

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	123.80	7,507,344.00	11	10.60	1,804,021.44	137	134.40	9,311,365.44
Agency Total	126	123.80	7,507,344.00	11	10.60	1,804,021.44	137	134.40	9,311,365.44
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,490,838.34	5	5.00	706,023.24	95	95.00	6,196,861.58
Agency Total	90	90.00	5,490,838.34	5	5.00	706,023.24	95	95.00	6,196,861.58
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	409	394.00	25,333,377.42	21	1.00	1,610,585.60	430	395.00	26,943,963.02
Agency Total	409	394.00	25,333,377.42	21	1.00	1,610,585.60	430	395.00	26,943,963.02
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60
Agency Total	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	113.00	6,430,715.20	4	3.55	677,990.56	119	116.55	7,108,705.76
Agency Total	115	113.00	6,430,715.20	4	3.55	677,990.56	119	116.55	7,108,705.76
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,261	1,221.00	85,291,863.28	77	10.00	4,884,198.28	1,338	1,231.00	90,176,061.56
Agency Total	1,261	1,221.00	85,291,863.28	77	10.00	4,884,198.28	1,338	1,231.00	90,176,061.56

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,627	1,496.00	79,958,589.36	47	12.50	4,776,437.38	1,674	1,508.50	84,735,026.74
Agency Total	1,627	1,496.00	79,958,589.36	47	12.50	4,776,437.38	1,674	1,508.50	84,735,026.74
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,561	1,529.00	69,647,524.18	10	9.50	989,872.00	1,571	1,538.50	70,637,396.18
Agency Total	1,561	1,529.00	69,647,524.18	10	9.50	989,872.00	1,571	1,538.50	70,637,396.18
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	4.00	351,468.78	1	1.00	149,999.98	6	5.00	501,468.76
Agency Total	5	4.00	351,468.78	1	1.00	149,999.98	6	5.00	501,468.76
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	81.00	4,948,198.74	3	2.00	369,053.99	92	83.00	5,317,252.73
Agency Total	89	81.00	4,948,198.74	3	2.00	369,053.99	92	83.00	5,317,252.73
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	5,085,828.80	3	2.00	290,971.20	91	88.00	5,376,800.00
Agency Total	88	86.00	5,085,828.80	3	2.00	290,971.20	91	88.00	5,376,800.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,460,053.00	13	4.00	948,313.60	90	81.00	5,408,366.60
Agency Total	77	77.00	4,460,053.00	13	4.00	948,313.60	90	81.00	5,408,366.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,242,547.48	11	10.80	2,237,395.26	108	107.80	8,479,942.74
Agency Total	97	97.00	6,242,547.48	11	10.80	2,237,395.26	108	107.80	8,479,942.74
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,506	7,212.90	425,394,013.36	277	130.90	29,116,771.01	7,783	7,343.80	454,510,784.37
DEPARTMENT TOTALS	7,506	7,212.90	425,394,013.36	277	130.90	29,116,771.01	7,783	7,343.80	454,510,784.37

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,684	3,572.00	201,013,166.90	56	25.00	4,549,230.40	3,740	3,597.00	205,562,397.30
Agency Total	3,684	3,572.00	201,013,166.90	56	25.00	4,549,230.40	3,740	3,597.00	205,562,397.30
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,684	3,572.00	201,013,166.90	56	25.00	4,549,230.40	3,740	3,597.00	205,562,397.30
DEPARTMENT TOTALS	3,684	3,572.00	201,013,166.90	56	25.00	4,549,230.40	3,740	3,597.00	205,562,397.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

DENR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	125.00	9,150,856.00	9	8.00	1,059,572.80	139	133.00	10,210,428.80
Agency Total	130	125.00	9,150,856.00	9	8.00	1,059,572.80	139	133.00	10,210,428.80
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	167.00	11,627,835.44	1	1.00	129,251.20	177	168.00	11,757,086.64
Agency Total	176	167.00	11,627,835.44	1	1.00	129,251.20	177	168.00	11,757,086.64
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	292.00	20,778,691.44	10	9.00	1,188,824.00	316	301.00	21,967,515.44
DEPARTMENT TOTALS	306	292.00	20,778,691.44	10	9.00	1,188,824.00	316	301.00	21,967,515.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	628.00	40,522,444.56	17	13.00	1,864,217.68	691	641.00	42,386,662.24
Agency Total	674	628.00	40,522,444.56	17	13.00	1,864,217.68	691	641.00	42,386,662.24

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	628.00	40,522,444.56	17	13.00	1,864,217.68	691	641.00	42,386,662.24
DEPARTMENT TOTALS	674	628.00	40,522,444.56	17	13.00	1,864,217.68	691	641.00	42,386,662.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	671.00	47,252,147.80	10	6.00	836,594.20	703	677.00	48,088,742.00
Agency Total	693	671.00	47,252,147.80	10	6.00	836,594.20	703	677.00	48,088,742.00

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	671.00	47,252,147.80	10	6.00	836,594.20	703	677.00	48,088,742.00
DEPARTMENT TOTALS	693	671.00	47,252,147.80	10	6.00	836,594.20	703	677.00	48,088,742.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	903	838.00	47,132,792.72	5	5.00	759,699.20	908	843.00	47,892,491.92
Agency Total	903	838.00	47,132,792.72	5	5.00	759,699.20	908	843.00	47,892,491.92
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	903	838.00	47,132,792.72	5	5.00	759,699.20	908	843.00	47,892,491.92
DEPARTMENT TOTALS	903	838.00	47,132,792.72	5	5.00	759,699.20	908	843.00	47,892,491.92

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,784,683.20	1	1.00	128,887.20	42	42.00	2,913,570.40
Agency Total	41	41.00	2,784,683.20	1	1.00	128,887.20	42	42.00	2,913,570.40
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	262.00	18,167,507.80	5	5.00	483,915.64	269	267.00	18,651,423.44
Agency Total	264	262.00	18,167,507.80	5	5.00	483,915.64	269	267.00	18,651,423.44
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	217.00	13,315,618.94	2	2.00	196,245.40	231	219.00	13,511,864.34
Agency Total	229	217.00	13,315,618.94	2	2.00	196,245.40	231	219.00	13,511,864.34
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	206.00	12,770,909.32	2	1.00	220,147.20	210	207.00	12,991,056.52
Agency Total	208	206.00	12,770,909.32	2	1.00	220,147.20	210	207.00	12,991,056.52
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	726.00	47,038,719.26	10	9.00	1,029,195.44	752	735.00	48,067,914.70
DEPARTMENT TOTALS	742	726.00	47,038,719.26	10	9.00	1,029,195.44	752	735.00	48,067,914.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	7,846,184.58	28	0.00	427,440.00	127	99.00	8,273,624.58
Agency Total	99	99.00	7,846,184.58	28	0.00	427,440.00	127	99.00	8,273,624.58
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,229,779.20	0	0.00	0.00	17	17.00	1,229,779.20
Agency Total	17	17.00	1,229,779.20	0	0.00	0.00	17	17.00	1,229,779.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,521,500.80	0	0.00	0.00	37	37.00	2,521,500.80
Agency Total	37	37.00	2,521,500.80	0	0.00	0.00	37	37.00	2,521,500.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
Agency Total	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	855,493.08	12	11.00	855,493.08
Agency Total	0	0.00	0.00	12	11.00	855,493.08	12	11.00	855,493.08
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	153.00	11,597,464.58	44	15.00	1,649,405.68	197	168.00	13,246,870.26
DEPARTMENT TOTALS	153	153.00	11,597,464.58	44	15.00	1,649,405.68	197	168.00	13,246,870.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	614	612.92	26,071,060.32	3,150	2,964.49	241,578,319.66	3,764	3,577.41	267,649,379.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	614	612.92	26,071,060.32	3,150	2,964.49	241,578,319.66	3,764	3,577.41	267,649,379.98
0602 - LSU-Alexandria									
Education Employees	48	47.80	1,804,908.96	260	203.25	11,521,849.67	308	251.05	13,326,758.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.80	1,804,908.96	260	203.25	11,521,849.67	308	251.05	13,326,758.63
0603 - University of New Orleans									
Education Employees	38	33.00	1,658,225.92	577	442.18	29,683,771.43	615	475.18	31,341,997.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	33.00	1,658,225.92	577	442.18	29,683,771.43	615	475.18	31,341,997.35
0604 - LSU-Health Sciences Center NO									
Education Employees	283	283.00	10,565,072.60	901	831.34	87,731,651.20	1,184	1,114.34	98,296,723.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	283	283.00	10,565,072.60	901	831.34	87,731,651.20	1,184	1,114.34	98,296,723.80
0605 - LSU-Eunice									
Education Employees	24	24.00	840,733.20	181	133.34	5,741,880.43	205	157.34	6,582,613.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	840,733.20	181	133.34	5,741,880.43	205	157.34	6,582,613.63
0606 - LSU-Shreveport									
Education Employees	60	58.50	2,060,041.68	375	301.07	20,638,343.56	435	359.57	22,698,385.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	58.50	2,060,041.68	375	301.07	20,638,343.56	435	359.57	22,698,385.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	158	157.05	6,595,115.04	341	335.31	29,642,156.02	499	492.36	36,237,271.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	158	157.05	6,595,115.04	341	335.31	29,642,156.02	499	492.36	36,237,271.06
0609 - LSU-Pennington Biomedical Res									
Education Employees	46	45.05	2,054,988.72	214	207.27	15,351,959.00	260	252.32	17,406,947.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	45.05	2,054,988.72	214	207.27	15,351,959.00	260	252.32	17,406,947.72
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	66	66.00	3,053,710.40	411	409.06	36,434,277.39	477	475.06	39,487,987.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	3,053,710.40	411	409.06	36,434,277.39	477	475.06	39,487,987.79
0612 - Baton Rouge Community College									
Education Employees	38	38.00	1,366,790.49	688	298.38	19,242,032.34	726	336.38	20,608,822.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	38.00	1,366,790.49	688	298.38	19,242,032.34	726	336.38	20,608,822.83
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	220	220.00	8,439,893.28	1,152	1,145.50	50,818,622.75	1,372	1,365.50	59,258,516.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	220	220.00	8,439,893.28	1,152	1,145.50	50,818,622.75	1,372	1,365.50	59,258,516.03

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	43	43.00	1,627,160.61	203	198.37	8,848,329.64	246	241.37	10,475,490.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	1,627,160.61	203	198.37	8,848,329.64	246	241.37	10,475,490.25
0618 - SU Shreveport									
Education Employees	30	29.00	1,057,084.00	199	183.57	7,882,961.06	229	212.57	8,940,045.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	29.00	1,057,084.00	199	183.57	7,882,961.06	229	212.57	8,940,045.06
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,484,938.04	23	21.25	2,484,938.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,484,938.04	23	21.25	2,484,938.04
0621 - Nicholls State University									
Education Employees	133	133.00	4,686,448.00	549	465.47	29,038,214.21	682	598.47	33,724,662.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	133	133.00	4,686,448.00	549	465.47	29,038,214.21	682	598.47	33,724,662.21
0623 - Grambling State University									
Education Employees	63	60.00	2,405,043.40	383	350.86	21,726,488.41	446	410.86	24,131,531.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	60.00	2,405,043.40	383	350.86	21,726,488.41	446	410.86	24,131,531.81
0625 - La Tech University									
Education Employees	177	177.00	6,372,121.60	452	278.79	16,603,745.40	629	455.79	22,975,867.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	177.00	6,372,121.60	452	278.79	16,603,745.40	629	455.79	22,975,867.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	79	77.00	2,770,372.80	557	420.15	30,928,144.12	636	497.15	33,698,516.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	79	77.00	2,770,372.80	557	420.15	30,928,144.12	636	497.15	33,698,516.92
0629 - University of La-Monroe									
Education Employees	170	169.50	6,355,925.60	710	706.74	49,864,137.51	880	876.24	56,220,063.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	170	169.50	6,355,925.60	710	706.74	49,864,137.51	880	876.24	56,220,063.11
0631 - Northwestern State University									
Education Employees	91	91.00	3,624,145.72	576	559.15	33,591,806.28	667	650.15	37,215,952.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	91	91.00	3,624,145.72	576	559.15	33,591,806.28	667	650.15	37,215,952.00
0634 - Southeastern La University									
Education Employees	266	262.83	9,682,958.42	786	734.30	47,229,291.86	1,052	997.13	56,912,250.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	266	262.83	9,682,958.42	786	734.30	47,229,291.86	1,052	997.13	56,912,250.28
0640 - University of La-Lafayette									
Education Employees	438	415.00	16,142,859.20	1,780	1,642.72	122,576,344.32	2,218	2,057.72	138,719,203.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	438	415.00	16,142,859.20	1,780	1,642.72	122,576,344.32	2,218	2,057.72	138,719,203.52
0641 - Delgado Community College									
Education Employees	150	105.00	4,963,341.76	1,459	609.67	36,772,352.72	1,609	714.67	41,735,694.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	150	105.00	4,963,341.76	1,459	609.67	36,772,352.72	1,609	714.67	41,735,694.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	5	5.00	125,245.95	217	121.76	6,850,716.10	222	126.76	6,975,962.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	125,245.95	217	121.76	6,850,716.10	222	126.76	6,975,962.05
0644 - Bossier Community College									
Education Employees	15	14.00	609,398.40	691	315.54	17,948,765.31	706	329.54	18,558,163.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	14.00	609,398.40	691	315.54	17,948,765.31	706	329.54	18,558,163.71
0671 - HED-Board of Regents									
Education Employees	7	7.00	501,300.80	235	227.00	17,753,457.54	242	234.00	18,254,758.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	501,300.80	235	227.00	17,753,457.54	242	234.00	18,254,758.34
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	264,264.40	263	146.32	9,127,002.59	269	152.32	9,391,266.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	264,264.40	263	146.32	9,127,002.59	269	152.32	9,391,266.99
0751 - SOWELA Tech Comm College									
Education Employees	15	15.00	529,068.80	358	224.47	12,225,542.86	373	239.47	12,754,611.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	529,068.80	358	224.47	12,225,542.86	373	239.47	12,754,611.66
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	25,011.58	213	104.74	5,250,813.67	214	105.74	5,275,825.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	25,011.58	213	104.74	5,250,813.67	214	105.74	5,275,825.25

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	9	9.00	364,603.20	352	222.10	12,802,742.73	361	231.10	13,167,345.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	364,603.20	352	222.10	12,802,742.73	361	231.10	13,167,345.93
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	50,485.95	162	126.36	6,595,673.92	163	127.36	6,646,159.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,485.95	162	126.36	6,595,673.92	163	127.36	6,646,159.87
N645 - South La Community College-NP									
Education Employees	36	35.00	1,319,794.00	628	383.63	20,492,683.60	664	418.63	21,812,477.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	35.00	1,319,794.00	628	383.63	20,492,683.60	664	418.63	21,812,477.60
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	276,328.00	274	162.24	9,661,637.79	280	168.24	9,937,965.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	276,328.00	274	162.24	9,661,637.79	280	168.24	9,937,965.79
N647 - La Delta Community College-NP									
Education Employees	6	6.00	282,880.00	368	248.43	12,330,449.90	374	254.43	12,613,329.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	282,880.00	368	248.43	12,330,449.90	374	254.43	12,613,329.90
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	173	169.63	15,899,573.43	173	169.63	15,899,573.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	173	169.63	15,899,573.43	173	169.63	15,899,573.43

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,342	3,252.65	128,546,382.80	19,880	15,913.45	1,105,265,492.46	23,222	19,166.10	1,233,811,875.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,342	3,252.65	128,546,382.80	19,880	15,913.45	1,105,265,492.46	23,222	19,166.10	1,233,811,875.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.60	68,590.08	54	45.80	5,176,863.40	56	47.40	5,245,453.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.60	68,590.08	54	45.80	5,176,863.40	56	47.40	5,245,453.48
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	264	262.20	12,291,292.73	132	96.78	8,355,265.46	396	358.98	20,646,558.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	264	262.20	12,291,292.73	132	96.78	8,355,265.46	396	358.98	20,646,558.19
HEALTH CARE SERVICES TOTALS									
Education Employees	266	263.80	12,359,882.81	186	142.58	13,532,128.86	452	406.38	25,892,011.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	266	263.80	12,359,882.81	186	142.58	13,532,128.86	452	406.38	25,892,011.67

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	431.00	31,287,509.58	35	35.00	4,164,505.28	499	466.00	35,452,014.86
Agency Total	464	431.00	31,287,509.58	35	35.00	4,164,505.28	499	466.00	35,452,014.86
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	646,551.36	7	7.00	646,551.36
Agency Total	0	0.00	0.00	7	7.00	646,551.36	7	7.00	646,551.36
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	431.00	31,287,509.58	42	42.00	4,811,056.64	506	473.00	36,098,566.22
DEPARTMENT TOTALS	464	431.00	31,287,509.58	42	42.00	4,811,056.64	506	473.00	36,098,566.22

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	101.00	3,878,375.92	199	190.00	11,963,056.65	310	291.00	15,841,432.57
Agency Total	111	101.00	3,878,375.92	199	190.00	11,963,056.65	310	291.00	15,841,432.57
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	411,673.60	93	81.50	5,181,295.86	103	91.50	5,592,969.46
Agency Total	10	10.00	411,673.60	93	81.50	5,181,295.86	103	91.50	5,592,969.46
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	109	45.95	5,096,211.64	111	47.95	5,214,626.04
Agency Total	2	2.00	118,414.40	109	45.95	5,096,211.64	111	47.95	5,214,626.04
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
Agency Total	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	48.50	3,102,634.08	12	12.00	1,063,923.12	63	60.50	4,166,557.20
Agency Total	51	48.50	3,102,634.08	12	12.00	1,063,923.12	63	60.50	4,166,557.20
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20
Agency Total	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	99	75.20	5,472,411.10	106	82.20	5,810,038.30
Agency Total	7	7.00	337,627.20	99	75.20	5,472,411.10	106	82.20	5,810,038.30

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	168.50	7,848,725.20	529	421.65	30,059,214.47	710	590.15	37,907,939.67
DEPARTMENT TOTALS	181	168.50	7,848,725.20	529	421.65	30,059,214.47	710	590.15	37,907,939.67

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,666,333.06	13	13.00	921,059.10	76	75.00	4,587,392.16
Agency Total	63	62.00	3,666,333.06	18	18.00	1,146,059.20	81	80.00	4,812,392.26

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,666,333.06	13	13.00	921,059.10	76	75.00	4,587,392.16
DEPARTMENT TOTALS	63	62.00	3,666,333.06	18	18.00	1,146,059.20	81	80.00	4,812,392.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	564	533.00	29,807,469.64	43	42.00	5,078,956.74	607	575.00	34,886,426.38
Agency Total	564	533.00	29,807,469.64	43	42.00	5,078,956.74	607	575.00	34,886,426.38
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	564	533.00	29,807,469.64	43	42.00	5,078,956.74	607	575.00	34,886,426.38
DEPARTMENT TOTALS	564	533.00	29,807,469.64	43	42.00	5,078,956.74	607	575.00	34,886,426.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	434	426.00	32,689,940.40	434	426.00	32,689,940.40
Agency Total	0	0.00	0.00	434	426.00	32,689,940.40	434	426.00	32,689,940.40
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	434	426.00	32,689,940.40	434	426.00	32,689,940.40
DEPARTMENT TOTALS	0	0.00	0.00	434	426.00	32,689,940.40	434	426.00	32,689,940.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	186.00	12,087,370.88	27	25.00	3,771,874.60	219	211.00	15,859,245.48
Agency Total	192	186.00	12,087,370.88	27	25.00	3,771,874.60	219	211.00	15,859,245.48

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	186.00	12,087,370.88	27	25.00	3,771,874.60	219	211.00	15,859,245.48
DEPARTMENT TOTALS	192	186.00	12,087,370.88	27	25.00	3,771,874.60	219	211.00	15,859,245.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
Agency Total	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
DEPARTMENT TOTALS	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	309.00	21,340,399.08	20	18.00	1,908,552.10	493	327.00	23,248,951.18
Agency Total	473	309.00	21,340,399.08	20	18.00	1,908,552.10	493	327.00	23,248,951.18

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	309.00	21,340,399.08	20	18.00	1,908,552.10	493	327.00	23,248,951.18
DEPARTMENT TOTALS	473	309.00	21,340,399.08	20	18.00	1,908,552.10	493	327.00	23,248,951.18

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	49.00	3,459,772.16	13	11.00	1,424,318.48	67	60.00	4,884,090.64
Agency Total	54	49.00	3,459,772.16	13	11.00	1,424,318.48	67	60.00	4,884,090.64
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	49.00	3,459,772.16	13	11.00	1,424,318.48	67	60.00	4,884,090.64
DEPARTMENT TOTALS	54	49.00	3,459,772.16	13	11.00	1,424,318.48	67	60.00	4,884,090.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,969	1,876.09	140,775,237.20	1,440	1,364.00	83,778,605.76	3,409	3,240.09	224,553,842.96
VETERANS AFFAIRS	796	693.00	33,514,206.00	32	7.00	908,721.88	828	700.00	34,422,927.88
ECONOMIC DEVELOPMENT	61	58.00	4,319,182.40	41	41.00	4,524,503.88	102	99.00	8,843,686.28
CRT	734	536.75	30,194,271.12	19	18.75	1,959,755.20	753	555.50	32,154,026.32
DOTD	4,135	4,120.00	237,100,167.20	17	16.00	2,028,582.40	4,152	4,136.00	239,128,749.60
DPSC - CORRECTIONS	4,801	4,543.00	258,063,231.57	62	59.00	7,942,067.12	4,863	4,602.00	266,005,298.69
DPSC - PUBLIC SAFETY	2,424	2,310.00	161,065,619.26	190	102.55	12,467,300.82	2,614	2,412.55	173,532,920.08
DYS-OFF OF JUV JUST	704	693.00	38,593,014.98	74	60.00	4,829,789.90	778	753.00	43,422,804.88
LDH	7,506	7,212.90	425,394,013.36	277	130.90	29,116,771.01	7,783	7,343.80	454,510,784.37
DCFS	3,684	3,572.00	201,013,166.90	56	25.00	4,549,230.40	3,740	3,597.00	205,562,397.30
DENR	306	292.00	20,778,691.44	10	9.00	1,188,824.00	316	301.00	21,967,515.44
REVENUE	674	628.00	40,522,444.56	17	13.00	1,864,217.68	691	641.00	42,386,662.24
DEQ	693	671.00	47,252,147.80	10	6.00	836,594.20	703	677.00	48,088,742.00
LWC	903	838.00	47,132,792.72	5	5.00	759,699.20	908	843.00	47,892,491.92
WILDLIFE & FISHERIES	742	726.00	47,038,719.26	10	9.00	1,029,195.44	752	735.00	48,067,914.70
CIVIL SERVICE AGENCIES	153	153.00	11,597,464.58	44	15.00	1,649,405.68	197	168.00	13,246,870.26
HIGHER EDUCATION	3,342	3,252.65	128,546,382.80	19,880	15,913.45	1,105,265,492.46	23,222	19,166.10	1,233,811,875.26
HEALTH CARE SERVICES	266	263.80	12,359,882.81	186	142.58	13,532,128.86	452	406.38	25,892,011.67
EDUCATION	464	431.00	31,287,509.58	42	42.00	4,811,056.64	506	473.00	36,098,566.22
EDUCATION - OTHER	181	168.50	7,848,725.20	529	421.65	30,059,214.47	710	590.15	37,907,939.67
PUBLIC SERVICE COMM	63	62.00	3,666,333.06	18	18.00	1,146,059.20	81	80.00	4,812,392.26
AGRICULTURE	564	533.00	29,807,469.64	43	42.00	5,078,956.74	607	575.00	34,886,426.38
JUSTICE	0	0.00	0.00	434	426.00	32,689,940.40	434	426.00	32,689,940.40
INSURANCE	192	186.00	12,087,370.88	27	25.00	3,771,874.60	219	211.00	15,859,245.48
LIEUTENANT GOVERNOR	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
SECRETARY OF STATE	473	309.00	21,340,399.08	20	18.00	1,908,552.10	493	327.00	23,248,951.18
TREASURY	54	49.00	3,459,772.16	13	11.00	1,424,318.48	67	60.00	4,884,090.64
TOTALS	35,884	34,177.69	1,994,758,215.56	23,517	18,961.88	1,360,823,317.20	59,401	53,139.57	3,355,581,532.76

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/23/2024

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,608	3,516.45	140,906,265.61	20,066	16,056.03	1,118,797,621.32	23,674	19,572.48	1,259,703,886.93
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,276	30,661.24	1,853,851,949.95	3,441	2,895.85	241,580,695.48	35,717	33,557.09	2,095,432,645.43
TOTALS	35,884	34,177.69	1,994,758,215.56	23,517	18,961.88	1,360,823,317.20	59,401	53,139.57	3,355,581,532.76
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,884	34,177.69	1,994,758,215.56	23,507	18,951.88	1,360,378,316.80	59,391	53,129.57	3,355,136,532.36
Employees with In-State Resident	33,409		1,885,793,658.33	15,705		891,547,302.65	49,114		2,777,340,960.98
Employees with Out-of State Resident	1,013		48,615,903.96	817		27,714,677.78	1,830		76,330,581.74
Employees with Unknown Resident	1,462		60,348,653.27	6,995		441,561,336.77	8,457		501,909,990.04