



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 1/5/2024

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/5/2024

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	84	62.50	5,140,460.40	84	62.50	5,140,460.40
Agency Total	0	0.00	0.00	84	62.50	5,140,460.40	84	62.50	5,140,460.40
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
Agency Total	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,810,684.50	1	1.00	109,000.06	49	43.00	2,919,684.56
Agency Total	48	42.00	2,810,684.50	1	1.00	109,000.06	49	43.00	2,919,684.56
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,138,463.08	1	1.00	125,673.60	32	31.00	2,264,136.68
Agency Total	31	30.00	2,138,463.08	1	1.00	125,673.60	32	31.00	2,264,136.68
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	355.00	27,436,489.60	123	120.00	10,050,249.04	507	475.00	37,486,738.64
Agency Total	384	355.00	27,436,489.60	123	120.00	10,050,249.04	507	475.00	37,486,738.64
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	155.00	13,457,117.96	11	3.00	706,222.40	168	158.00	14,163,340.36
Agency Total	157	155.00	13,457,117.96	11	3.00	706,222.40	168	158.00	14,163,340.36

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	243	241.00	15,400,540.74	243	241.00	15,400,540.74
Agency Total	0	0.00	0.00	243	241.00	15,400,540.74	243	241.00	15,400,540.74
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	871	842.00	42,711,909.34	872	843.00	42,760,976.54
Agency Total	1	1.00	49,067.20	871	842.00	42,711,909.34	872	843.00	42,760,976.54
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	584,625.60	6	6.00	725,195.90	15	14.00	1,309,821.50
Agency Total	9	8.00	584,625.60	6	6.00	725,195.90	15	14.00	1,309,821.50
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,478,455.20	1	1.00	114,732.80	39	39.00	2,593,188.00
Agency Total	38	38.00	2,478,455.20	1	1.00	114,732.80	39	39.00	2,593,188.00
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	65.29	3,977,342.20	2	1.00	202,592.00	71	66.29	4,179,934.20
Agency Total	69	65.29	3,977,342.20	2	1.00	202,592.00	71	66.29	4,179,934.20
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	959,628.80	73	59.00	4,144,146.76	89	75.00	5,103,775.56
Agency Total	16	16.00	959,628.80	73	59.00	4,144,146.76	89	75.00	5,103,775.56

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	80.80	6,251,015.68	1	1.00	156,832.00	86	81.80	6,407,847.68
Agency Total	85	80.80	6,251,015.68	1	1.00	156,832.00	86	81.80	6,407,847.68
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	51.00	3,483,688.00	2	2.00	286,000.00	62	53.00	3,769,688.00
Agency Total	60	51.00	3,483,688.00	2	2.00	286,000.00	62	53.00	3,769,688.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	3,003,135.20	0	0.00	0.00	40	39.00	3,003,135.20
Agency Total	40	39.00	3,003,135.20	0	0.00	0.00	40	39.00	3,003,135.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,493,627.20	0	0.00	0.00	36	36.00	1,493,627.20
Agency Total	36	36.00	1,493,627.20	0	0.00	0.00	36	36.00	1,493,627.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
Agency Total	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	840	812.00	61,823,634.08	2	2.00	313,081.60	842	814.00	62,136,715.68
Agency Total	840	812.00	61,823,634.08	2	2.00	313,081.60	842	814.00	62,136,715.68

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	55.00	4,752,883.20	1	1.00	140,608.00	63	56.00	4,893,491.20
Agency Total	62	55.00	4,752,883.20	1	1.00	140,608.00	63	56.00	4,893,491.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	85.00	5,957,432.00	0	0.00	0.00	86	85.00	5,957,432.00
Agency Total	86	85.00	5,957,432.00	0	0.00	0.00	86	85.00	5,957,432.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
Agency Total	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,984	1,891.09	142,212,800.08	1,424	1,345.50	80,597,047.68	3,408	3,236.59	222,809,847.76
DEPARTMENT TOTALS	1,984	1,891.09	142,212,800.08	1,424	1,345.50	80,597,047.68	3,408	3,236.59	222,809,847.76

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	117.00	5,810,084.80	35	6.00	738,407.08	160	123.00	6,548,491.88
Agency Total	125	117.00	5,810,084.80	35	6.00	738,407.08	160	123.00	6,548,491.88
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	86.00	4,226,393.60	0	0.00	0.00	105	86.00	4,226,393.60
Agency Total	105	86.00	4,226,393.60	0	0.00	0.00	105	86.00	4,226,393.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	119.00	6,115,824.00	0	0.00	0.00	146	119.00	6,115,824.00
Agency Total	146	119.00	6,115,824.00	0	0.00	0.00	146	119.00	6,115,824.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	117.00	5,627,017.73	0	0.00	0.00	137	117.00	5,627,017.73
Agency Total	137	117.00	5,627,017.73	0	0.00	0.00	137	117.00	5,627,017.73
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	121.00	5,773,908.40	0	0.00	0.00	137	121.00	5,773,908.40
Agency Total	137	121.00	5,773,908.40	0	0.00	0.00	137	121.00	5,773,908.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	116.00	5,568,222.40	0	0.00	0.00	136	116.00	5,568,222.40
Agency Total	136	116.00	5,568,222.40	0	0.00	0.00	136	116.00	5,568,222.40

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	676.00	33,121,450.93	35	6.00	738,407.08	821	682.00	33,859,858.01
DEPARTMENT TOTALS	786	676.00	33,121,450.93	35	6.00	738,407.08	821	682.00	33,859,858.01

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,755,280.80	11	11.00	1,455,353.90	33	32.00	3,210,634.70
Agency Total	22	21.00	1,755,280.80	11	11.00	1,455,353.90	33	32.00	3,210,634.70
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,745,330.38	32	32.00	3,299,181.08	74	72.00	6,044,511.46
Agency Total	42	40.00	2,745,330.38	32	32.00	3,299,181.08	74	72.00	6,044,511.46
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	61.00	4,500,611.18	43	43.00	4,754,534.98	107	104.00	9,255,146.16
DEPARTMENT TOTALS	64	61.00	4,500,611.18	43	43.00	4,754,534.98	107	104.00	9,255,146.16

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.75	2,963,808.64	5	4.75	513,962.80	49	43.50	3,477,771.44
Agency Total	44	38.75	2,963,808.64	5	4.75	513,962.80	49	43.50	3,477,771.44
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,610,930.40	1	1.00	151,236.80	46	45.00	2,762,167.20
Agency Total	45	44.00	2,610,930.40	1	1.00	151,236.80	46	45.00	2,762,167.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	72.00	4,171,408.80	2	2.00	242,382.40	101	74.00	4,413,791.20
Agency Total	99	72.00	4,171,408.80	2	2.00	242,382.40	101	74.00	4,413,791.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	404	281.00	14,533,799.80	5	5.00	362,731.20	409	286.00	14,896,531.00
Agency Total	404	281.00	14,533,799.80	5	5.00	362,731.20	409	286.00	14,896,531.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,205,899.28	6	6.00	534,190.80	41	40.00	2,740,090.08
Agency Total	35	34.00	2,205,899.28	6	6.00	534,190.80	41	40.00	2,740,090.08
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	63.00	3,448,702.40	2	2.00	257,483.20	108	65.00	3,706,185.60
Agency Total	106	63.00	3,448,702.40	2	2.00	257,483.20	108	65.00	3,706,185.60

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	733	532.75	29,934,549.32	21	20.75	2,061,987.20	754	553.50	31,996,536.52
DEPARTMENT TOTALS	733	532.75	29,934,549.32	21	20.75	2,061,987.20	754	553.50	31,996,536.52

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.00	11,796,834.40	9	9.00	1,267,947.20	178	177.00	13,064,781.60
Agency Total	169	168.00	11,796,834.40	9	9.00	1,267,947.20	178	177.00	13,064,781.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,984	3,967.00	225,501,754.40	7	7.00	784,513.60	3,991	3,974.00	226,286,268.00
Agency Total	3,984	3,967.00	225,501,754.40	7	7.00	784,513.60	3,991	3,974.00	226,286,268.00
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,153	4,135.00	237,298,588.80	16	16.00	2,052,460.80	4,169	4,151.00	239,351,049.60
DEPARTMENT TOTALS	4,153	4,135.00	237,298,588.80	16	16.00	2,052,460.80	4,169	4,151.00	239,351,049.60

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	321	277.00	19,467,522.80	14	14.00	1,883,520.08	335	291.00	21,351,042.88
Agency Total	321	277.00	19,467,522.80	19	19.00	2,103,520.38	340	296.00	21,571,043.18
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,064	1,016.00	56,783,521.60	9	9.00	1,523,529.80	1,073	1,025.00	58,307,051.40
Agency Total	1,064	1,016.00	56,783,521.60	9	9.00	1,523,529.80	1,073	1,025.00	58,307,051.40
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	337.00	18,616,723.84	1	1.00	66,019.20	367	338.00	18,682,743.04
Agency Total	366	337.00	18,616,723.84	1	1.00	66,019.20	367	338.00	18,682,743.04
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	242.00	13,217,553.44	6	6.00	793,062.40	257	248.00	14,010,615.84
Agency Total	251	242.00	13,217,553.44	6	6.00	793,062.40	257	248.00	14,010,615.84
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	263.00	12,679,915.04	3	3.00	238,285.58	271	266.00	12,918,200.62
Agency Total	268	263.00	12,679,915.04	3	3.00	238,285.58	271	266.00	12,918,200.62
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	454.00	24,348,417.60	4	3.00	318,976.32	482	457.00	24,667,393.92
Agency Total	478	454.00	24,348,417.60	4	3.00	318,976.32	482	457.00	24,667,393.92

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	490.00	27,079,810.40	9	9.00	1,425,923.20	518	499.00	28,505,733.60
Agency Total	509	490.00	27,079,810.40	9	9.00	1,425,923.20	518	499.00	28,505,733.60
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	333.00	17,272,119.80	3	3.00	524,940.26	348	336.00	17,797,060.06
Agency Total	345	333.00	17,272,119.80	3	3.00	524,940.26	348	336.00	17,797,060.06
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	742.00	47,870,486.56	0	0.00	0.00	780	742.00	47,870,486.56
Agency Total	780	742.00	47,870,486.56	0	0.00	0.00	780	742.00	47,870,486.56
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	289.00	15,474,788.16	6	5.00	713,772.80	316	294.00	16,188,560.96
Agency Total	310	289.00	15,474,788.16	6	5.00	713,772.80	316	294.00	16,188,560.96
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,900,180.03	0	0.00	0.00	66	63.00	3,900,180.03
Agency Total	66	63.00	3,900,180.03	0	0.00	0.00	66	63.00	3,900,180.03
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,758	4,506.00	256,711,039.27	55	53.00	7,488,029.64	4,813	4,559.00	264,199,068.91
DEPARTMENT TOTALS	4,758	4,506.00	256,711,039.27	60	58.00	7,708,029.94	4,818	4,564.00	264,419,069.21

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	108.00	7,840,940.12	0	0.00	0.00	122	108.00	7,840,940.12
Agency Total	122	108.00	7,840,940.12	0	0.00	0.00	122	108.00	7,840,940.12
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,591	1,535.00	120,248,567.66	87	60.05	5,100,248.92	1,678	1,595.05	125,348,816.58
Agency Total	1,591	1,535.00	120,248,567.66	87	60.05	5,100,248.92	1,678	1,595.05	125,348,816.58
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	517.00	22,993,183.20	4	4.00	387,748.40	552	521.00	23,380,931.60
Agency Total	548	517.00	22,993,183.20	4	4.00	387,748.40	552	521.00	23,380,931.60
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	154.00	10,263,972.16	101	34.00	6,069,215.62	264	188.00	16,333,187.78
Agency Total	163	154.00	10,263,972.16	101	34.00	6,069,215.62	264	188.00	16,333,187.78
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,179.20	2	2.00	182,000.00	3	3.00	226,179.20
Agency Total	1	1.00	44,179.20	2	2.00	182,000.00	3	3.00	226,179.20
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70
Agency Total	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	720,012.80	1	1.00	118,987.96	12	11.00	839,000.76
Agency Total	11	10.00	720,012.80	1	1.00	118,987.96	12	11.00	839,000.76

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,447	2,335.00	162,686,749.94	196	102.05	11,958,200.80	2,643	2,437.05	174,644,950.74
DEPARTMENT TOTALS	2,447	2,335.00	162,686,749.94	196	102.05	11,958,200.80	2,643	2,437.05	174,644,950.74

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	672.00	37,522,813.38	75	60.00	4,927,136.76	759	732.00	42,449,950.14
Agency Total	684	672.00	37,522,813.38	75	60.00	4,927,136.76	759	732.00	42,449,950.14

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	672.00	37,522,813.38	75	60.00	4,927,136.76	759	732.00	42,449,950.14
DEPARTMENT TOTALS	684	672.00	37,522,813.38	75	60.00	4,927,136.76	759	732.00	42,449,950.14

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	115.80	7,083,148.80	16	13.65	2,111,460.52	135	129.45	9,194,609.32
Agency Total	119	115.80	7,083,148.80	16	13.65	2,111,460.52	135	129.45	9,194,609.32
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	161.80	9,806,264.00	13	12.33	2,060,569.47	181	174.13	11,866,833.47
Agency Total	168	161.80	9,806,264.00	13	12.33	2,060,569.47	181	174.13	11,866,833.47
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	11,639,097.60	19	13.00	2,516,841.60	203	197.00	14,155,939.20
Agency Total	184	184.00	11,639,097.60	19	13.00	2,516,841.60	203	197.00	14,155,939.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
Agency Total	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,023	1,008.00	59,289,971.78	9	5.00	862,692.74	1,032	1,013.00	60,152,664.52
Agency Total	1,023	1,008.00	59,289,971.78	9	5.00	862,692.74	1,032	1,013.00	60,152,664.52
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	424.50	36,569,977.86	12	11.00	1,772,046.90	476	435.50	38,342,024.76
Agency Total	464	424.50	36,569,977.86	12	11.00	1,772,046.90	476	435.50	38,342,024.76

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	123.80	7,574,340.80	11	10.60	1,799,383.04	137	134.40	9,373,723.84
Agency Total	126	123.80	7,574,340.80	11	10.60	1,799,383.04	137	134.40	9,373,723.84
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,464,713.54	5	5.00	706,023.24	94	94.00	6,170,736.78
Agency Total	89	89.00	5,464,713.54	5	5.00	706,023.24	94	94.00	6,170,736.78
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	407	391.00	24,967,059.78	21	1.00	1,575,059.20	428	392.00	26,542,118.98
Agency Total	407	391.00	24,967,059.78	21	1.00	1,575,059.20	428	392.00	26,542,118.98
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	697,517.60	1	1.00	152,880.00	9	9.00	850,397.60
Agency Total	8	8.00	697,517.60	1	1.00	152,880.00	9	9.00	850,397.60
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	110.00	6,263,691.20	4	3.55	677,990.56	116	113.55	6,941,681.76
Agency Total	112	110.00	6,263,691.20	4	3.55	677,990.56	116	113.55	6,941,681.76
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,265	1,223.00	85,610,182.06	75	10.00	4,890,864.68	1,340	1,233.00	90,501,046.74
Agency Total	1,265	1,223.00	85,610,182.06	75	10.00	4,890,864.68	1,340	1,233.00	90,501,046.74

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,609	1,479.00	79,204,658.78	42	13.50	4,677,658.18	1,651	1,492.50	83,882,316.96
Agency Total	1,609	1,479.00	79,204,658.78	42	13.50	4,677,658.18	1,651	1,492.50	83,882,316.96
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,583	1,551.00	70,285,382.18	10	9.50	989,872.00	1,593	1,560.50	71,275,254.18
Agency Total	1,583	1,551.00	70,285,382.18	10	9.50	989,872.00	1,593	1,560.50	71,275,254.18
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	240,074.38	1	1.00	149,999.98	5	4.00	390,074.36
Agency Total	4	3.00	240,074.38	1	1.00	149,999.98	5	4.00	390,074.36
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	81.00	4,921,482.45	3	2.00	361,509.77	90	83.00	5,282,992.22
Agency Total	87	81.00	4,921,482.45	3	2.00	361,509.77	90	83.00	5,282,992.22
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	5,178,056.00	3	2.00	290,971.20	93	90.00	5,469,027.20
Agency Total	90	88.00	5,178,056.00	3	2.00	290,971.20	93	90.00	5,469,027.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,583,584.20	13	4.00	948,313.60	91	82.00	5,531,897.80
Agency Total	78	78.00	4,583,584.20	13	4.00	948,313.60	91	82.00	5,531,897.80

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,240,499.20	11	10.80	2,144,433.09	108	107.80	8,384,932.29
Agency Total	97	97.00	6,240,499.20	11	10.80	2,144,433.09	108	107.80	8,384,932.29

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,519	7,221.90	425,962,819.01	270	129.93	28,783,569.87	7,789	7,351.83	454,746,388.88
DEPARTMENT TOTALS	7,519	7,221.90	425,962,819.01	270	129.93	28,783,569.87	7,789	7,351.83	454,746,388.88

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,711	3,604.00	202,607,283.06	61	29.00	4,904,610.88	3,772	3,633.00	207,511,893.94
Agency Total	3,711	3,604.00	202,607,283.06	61	29.00	4,904,610.88	3,772	3,633.00	207,511,893.94
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,711	3,604.00	202,607,283.06	61	29.00	4,904,610.88	3,772	3,633.00	207,511,893.94
DEPARTMENT TOTALS	3,711	3,604.00	202,607,283.06	61	29.00	4,904,610.88	3,772	3,633.00	207,511,893.94

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	123.00	9,063,423.20	6	5.00	676,644.80	134	128.00	9,740,068.00
Agency Total	128	123.00	9,063,423.20	6	5.00	676,644.80	134	128.00	9,740,068.00
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	168.00	11,786,189.48	1	1.00	129,251.20	180	169.00	11,915,440.68
Agency Total	179	168.00	11,786,189.48	1	1.00	129,251.20	180	169.00	11,915,440.68
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	291.00	20,849,612.68	7	6.00	805,896.00	314	297.00	21,655,508.68
DEPARTMENT TOTALS	307	291.00	20,849,612.68	7	6.00	805,896.00	314	297.00	21,655,508.68

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	622.00	40,352,183.04	16	11.00	1,670,089.72	683	633.00	42,022,272.76
Agency Total	667	622.00	40,352,183.04	16	11.00	1,670,089.72	683	633.00	42,022,272.76

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	622.00	40,352,183.04	16	11.00	1,670,089.72	683	633.00	42,022,272.76
DEPARTMENT TOTALS	667	622.00	40,352,183.04	16	11.00	1,670,089.72	683	633.00	42,022,272.76

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	677.00	47,535,163.00	13	9.00	1,202,198.40	712	686.00	48,737,361.40
Agency Total	699	677.00	47,535,163.00	13	9.00	1,202,198.40	712	686.00	48,737,361.40
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	677.00	47,535,163.00	13	9.00	1,202,198.40	712	686.00	48,737,361.40
DEPARTMENT TOTALS	699	677.00	47,535,163.00	13	9.00	1,202,198.40	712	686.00	48,737,361.40

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	829.00	46,915,697.92	7	7.00	1,019,699.20	905	836.00	47,935,397.12
Agency Total	898	829.00	46,915,697.92	7	7.00	1,019,699.20	905	836.00	47,935,397.12
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	829.00	46,915,697.92	7	7.00	1,019,699.20	905	836.00	47,935,397.12
DEPARTMENT TOTALS	898	829.00	46,915,697.92	7	7.00	1,019,699.20	905	836.00	47,935,397.12

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,863,421.60	1	1.00	128,887.20	43	43.00	2,992,308.80
Agency Total	42	42.00	2,863,421.60	1	1.00	128,887.20	43	43.00	2,992,308.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	263.00	18,191,082.00	3	3.00	314,128.88	268	266.00	18,505,210.88
Agency Total	265	263.00	18,191,082.00	3	3.00	314,128.88	268	266.00	18,505,210.88
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	218.00	13,438,409.14	1	1.00	69,698.20	229	219.00	13,508,107.34
Agency Total	228	218.00	13,438,409.14	1	1.00	69,698.20	229	219.00	13,508,107.34
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	206	204.00	12,646,670.92	1	0.00	93,600.00	207	204.00	12,740,270.92
Agency Total	206	204.00	12,646,670.92	1	0.00	93,600.00	207	204.00	12,740,270.92
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	727.00	47,139,583.66	6	5.00	606,314.28	747	732.00	47,745,897.94
DEPARTMENT TOTALS	741	727.00	47,139,583.66	6	5.00	606,314.28	747	732.00	47,745,897.94

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,933,232.58	28	0.00	427,440.00	129	101.00	8,360,672.58
Agency Total	101	101.00	7,933,232.58	28	0.00	427,440.00	129	101.00	8,360,672.58
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,365,020.80	0	0.00	0.00	18	18.00	1,365,020.80
Agency Total	18	18.00	1,365,020.80	0	0.00	0.00	18	18.00	1,365,020.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,503,134.40	0	0.00	0.00	37	37.00	2,503,134.40
Agency Total	37	37.00	2,503,134.40	0	0.00	0.00	37	37.00	2,503,134.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
Agency Total	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	10.00	758,132.96	11	10.00	758,132.96
Agency Total	0	0.00	0.00	11	10.00	758,132.96	11	10.00	758,132.96
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	156.00	11,801,387.78	43	14.00	1,552,045.56	199	170.00	13,353,433.34
DEPARTMENT TOTALS	156	156.00	11,801,387.78	43	14.00	1,552,045.56	199	170.00	13,353,433.34

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	609	607.92	25,535,237.76	3,111	2,948.19	240,191,473.84	3,720	3,556.11	265,726,711.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	609	607.92	25,535,237.76	3,111	2,948.19	240,191,473.84	3,720	3,556.11	265,726,711.60
0602 - LSU-Alexandria									
Education Employees	49	48.80	1,835,372.88	247	193.53	10,778,420.18	296	242.33	12,613,793.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	48.80	1,835,372.88	247	193.53	10,778,420.18	296	242.33	12,613,793.06
0603 - University of New Orleans									
Education Employees	38	33.00	1,658,225.92	575	447.95	29,964,345.90	613	480.95	31,622,571.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	33.00	1,658,225.92	575	447.95	29,964,345.90	613	480.95	31,622,571.82
0604 - LSU-Health Sciences Center NO									
Education Employees	276	276.00	10,439,690.20	886	827.26	87,161,817.50	1,162	1,103.26	97,601,507.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	276	276.00	10,439,690.20	886	827.26	87,161,817.50	1,162	1,103.26	97,601,507.70
0605 - LSU-Eunice									
Education Employees	25	25.00	866,060.64	180	131.79	5,635,857.10	205	156.79	6,501,917.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	25.00	866,060.64	180	131.79	5,635,857.10	205	156.79	6,501,917.74
0606 - LSU-Shreveport									
Education Employees	63	61.60	2,122,326.72	368	297.44	20,211,563.88	431	359.04	22,333,890.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	61.60	2,122,326.72	368	297.44	20,211,563.88	431	359.04	22,333,890.60

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	157	156.05	6,584,090.40	337	332.36	29,279,782.77	494	488.41	35,863,873.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	157	156.05	6,584,090.40	337	332.36	29,279,782.77	494	488.41	35,863,873.17
0609 - LSU-Pennington Biomedical Res									
Education Employees	46	45.05	2,017,592.64	210	202.82	15,093,857.74	256	247.87	17,111,450.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	45.05	2,017,592.64	210	202.82	15,093,857.74	256	247.87	17,111,450.38
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	65	65.00	3,044,662.40	421	419.31	36,990,560.52	486	484.31	40,035,222.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	65.00	3,044,662.40	421	419.31	36,990,560.52	486	484.31	40,035,222.92
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,560,854.49	391	287.48	18,811,206.32	434	330.48	20,372,060.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	1,560,854.49	391	287.48	18,811,206.32	434	330.48	20,372,060.81
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	223	223.00	8,560,465.68	1,156	1,149.50	51,151,837.07	1,379	1,372.50	59,712,302.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	223	223.00	8,560,465.68	1,156	1,149.50	51,151,837.07	1,379	1,372.50	59,712,302.75

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	45	45.00	1,671,724.50	326	314.09	13,126,625.39	371	359.09	14,798,349.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	1,671,724.50	326	314.09	13,126,625.39	371	359.09	14,798,349.89
0618 - SU Shreveport									
Education Employees	29	28.00	1,034,828.00	195	179.57	7,693,461.06	224	207.57	8,728,289.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	28.00	1,034,828.00	195	179.57	7,693,461.06	224	207.57	8,728,289.06
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	24	21.90	2,225,297.88	24	21.90	2,225,297.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	24	21.90	2,225,297.88	24	21.90	2,225,297.88
0621 - Nicholls State University									
Education Employees	136	136.00	4,761,161.60	493	465.47	28,978,249.50	629	601.47	33,739,411.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	136.00	4,761,161.60	493	465.47	28,978,249.50	629	601.47	33,739,411.10
0623 - Grambling State University									
Education Employees	63	60.00	2,402,567.80	323	321.96	21,419,829.88	386	381.96	23,822,397.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	60.00	2,402,567.80	323	321.96	21,419,829.88	386	381.96	23,822,397.68
0625 - La Tech University									
Education Employees	177	177.00	6,374,056.00	460	285.59	16,851,845.40	637	462.59	23,225,901.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	177.00	6,374,056.00	460	285.59	16,851,845.40	637	462.59	23,225,901.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	78	77.00	2,733,307.20	557	417.77	30,711,223.12	635	494.77	33,444,530.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	77.00	2,733,307.20	557	417.77	30,711,223.12	635	494.77	33,444,530.32
0629 - University of La-Monroe									
Education Employees	170	169.50	6,402,018.20	706	704.58	50,467,447.71	876	874.08	56,869,465.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	170	169.50	6,402,018.20	706	704.58	50,467,447.71	876	874.08	56,869,465.91
0631 - Northwestern State University									
Education Employees	90	90.00	3,611,270.52	571	554.15	33,290,573.28	661	644.15	36,901,843.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	90	90.00	3,611,270.52	571	554.15	33,290,573.28	661	644.15	36,901,843.80
0634 - Southeastern La University									
Education Employees	266	262.16	9,697,120.19	764	720.80	46,374,237.59	1,030	982.96	56,071,357.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	266	262.16	9,697,120.19	764	720.80	46,374,237.59	1,030	982.96	56,071,357.78
0640 - University of La-Lafayette									
Education Employees	439	416.00	16,163,326.40	1,573	1,572.38	121,272,025.00	2,012	1,988.38	137,435,351.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	439	416.00	16,163,326.40	1,573	1,572.38	121,272,025.00	2,012	1,988.38	137,435,351.40
0641 - Delgado Community College									
Education Employees	154	107.00	5,053,580.48	859	595.61	36,110,335.03	1,013	702.61	41,163,915.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	154	107.00	5,053,580.48	859	595.61	36,110,335.03	1,013	702.61	41,163,915.51

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	6.00	148,651.77	137	111.18	6,340,361.25	143	117.18	6,489,013.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	148,651.77	137	111.18	6,340,361.25	143	117.18	6,489,013.02
0644 - Bossier Community College									
Education Employees	15	14.00	609,398.40	344	306.74	17,696,942.88	359	320.74	18,306,341.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	14.00	609,398.40	344	306.74	17,696,942.88	359	320.74	18,306,341.28
0671 - HED-Board of Regents									
Education Employees	7	7.00	501,300.80	234	226.50	17,889,014.78	241	233.50	18,390,315.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	501,300.80	234	226.50	17,889,014.78	241	233.50	18,390,315.58
0731 - L.E.Fletcher Tech Comm College									
Education Employees	5	5.00	221,374.40	177	141.70	8,851,692.13	182	146.70	9,073,066.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	221,374.40	177	141.70	8,851,692.13	182	146.70	9,073,066.53
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	529,880.00	218	209.19	11,858,014.52	233	224.19	12,387,894.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	529,880.00	218	209.19	11,858,014.52	233	224.19	12,387,894.52
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	25,011.58	211	106.49	5,341,826.70	212	107.49	5,366,838.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	25,011.58	211	106.49	5,341,826.70	212	107.49	5,366,838.28

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	9	9.00	364,603.20	200	197.25	11,186,100.45	209	206.25	11,550,703.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	364,603.20	200	197.25	11,186,100.45	209	206.25	11,550,703.65
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	50,485.95	142	125.11	6,589,208.53	143	126.11	6,639,694.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,485.95	142	125.11	6,589,208.53	143	126.11	6,639,694.48
N645 - South La Community College-NP									
Education Employees	35	34.00	1,267,253.00	414	359.34	19,631,876.19	449	393.34	20,899,129.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,267,253.00	414	359.34	19,631,876.19	449	393.34	20,899,129.19
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	265,886.40	206	157.46	9,382,901.23	212	163.46	9,648,787.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	265,886.40	206	157.46	9,382,901.23	212	163.46	9,648,787.63
N647 - La Delta Community College-NP									
Education Employees	7	7.00	323,918.40	267	229.09	11,954,399.70	274	236.09	12,278,318.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	323,918.40	267	229.09	11,954,399.70	274	236.09	12,278,318.10
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	171	167.63	15,777,020.30	171	167.63	15,777,020.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	171	167.63	15,777,020.30	171	167.63	15,777,020.30

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,348	3,257.08	128,437,304.52	17,473	15,748.18	1,098,686,048.32	20,821	19,005.26	1,227,123,352.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,348	3,257.08	128,437,304.52	17,473	15,748.18	1,098,686,048.32	20,821	19,005.26	1,227,123,352.84

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.60	68,590.08	52	44.30	4,998,663.40	54	45.90	5,067,253.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.60	68,590.08	52	44.30	4,998,663.40	54	45.90	5,067,253.48
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	258	256.20	12,074,265.83	133	96.88	8,372,841.46	391	353.08	20,447,107.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	258	256.20	12,074,265.83	133	96.88	8,372,841.46	391	353.08	20,447,107.29
HEALTH CARE SERVICES TOTALS									
Education Employees	260	257.80	12,142,855.91	185	141.18	13,371,504.86	445	398.98	25,514,360.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	260	257.80	12,142,855.91	185	141.18	13,371,504.86	445	398.98	25,514,360.77

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	428.00	31,068,573.72	33	33.00	3,825,773.12	492	461.00	34,894,346.84
Agency Total	459	428.00	31,068,573.72	33	33.00	3,825,773.12	492	461.00	34,894,346.84
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	524,534.40	6	6.00	524,534.40
Agency Total	0	0.00	0.00	6	6.00	524,534.40	6	6.00	524,534.40
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	428.00	31,068,573.72	39	39.00	4,350,307.52	498	467.00	35,418,881.24
DEPARTMENT TOTALS	459	428.00	31,068,573.72	39	39.00	4,350,307.52	498	467.00	35,418,881.24

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	101.00	3,841,704.24	193	184.00	11,639,169.09	303	285.00	15,480,873.33
Agency Total	110	101.00	3,841,704.24	193	184.00	11,639,169.09	303	285.00	15,480,873.33
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	458,203.20	92	81.00	5,238,301.38	103	92.00	5,696,504.58
Agency Total	11	11.00	458,203.20	92	81.00	5,238,301.38	103	92.00	5,696,504.58
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	103	47.95	4,990,039.34	105	49.95	5,108,453.74
Agency Total	2	2.00	118,414.40	103	47.95	4,990,039.34	105	49.95	5,108,453.74
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
Agency Total	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	46.50	3,017,156.48	12	12.00	1,063,923.12	62	58.50	4,081,079.60
Agency Total	50	46.50	3,017,156.48	12	12.00	1,063,923.12	62	58.50	4,081,079.60
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20
Agency Total	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	96	75.20	5,341,801.66	103	82.20	5,679,428.86
Agency Total	7	7.00	337,627.20	96	75.20	5,341,801.66	103	82.20	5,679,428.86

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	167.50	7,773,105.52	513	417.15	29,555,550.69	693	584.65	37,328,656.21
DEPARTMENT TOTALS	180	167.50	7,773,105.52	513	417.15	29,555,550.69	693	584.65	37,328,656.21

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,797,635.66	13	13.00	938,588.56	79	78.00	4,736,224.22
Agency Total	66	65.00	3,797,635.66	18	18.00	1,163,588.66	84	83.00	4,961,224.32

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,797,635.66	13	13.00	938,588.56	79	78.00	4,736,224.22
DEPARTMENT TOTALS	66	65.00	3,797,635.66	18	18.00	1,163,588.66	84	83.00	4,961,224.32

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	569	535.00	30,082,017.42	42	41.00	5,038,956.78	611	576.00	35,120,974.20
Agency Total	569	535.00	30,082,017.42	42	41.00	5,038,956.78	611	576.00	35,120,974.20
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	569	535.00	30,082,017.42	42	41.00	5,038,956.78	611	576.00	35,120,974.20
DEPARTMENT TOTALS	569	535.00	30,082,017.42	42	41.00	5,038,956.78	611	576.00	35,120,974.20

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	464	455.00	34,697,417.04	464	455.00	34,697,417.04
Agency Total	0	0.00	0.00	464	455.00	34,697,417.04	464	455.00	34,697,417.04
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	464	455.00	34,697,417.04	464	455.00	34,697,417.04
DEPARTMENT TOTALS	0	0.00	0.00	464	455.00	34,697,417.04	464	455.00	34,697,417.04

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	184.00	11,830,480.22	29	26.00	4,034,514.90	219	210.00	15,864,995.12
Agency Total	190	184.00	11,830,480.22	29	26.00	4,034,514.90	219	210.00	15,864,995.12

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	184.00	11,830,480.22	29	26.00	4,034,514.90	219	210.00	15,864,995.12
DEPARTMENT TOTALS	190	184.00	11,830,480.22	29	26.00	4,034,514.90	219	210.00	15,864,995.12

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
Agency Total	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
DEPARTMENT TOTALS	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	306.00	21,402,892.68	21	19.00	2,072,089.50	493	325.00	23,474,982.18
Agency Total	472	306.00	21,402,892.68	21	19.00	2,072,089.50	493	325.00	23,474,982.18

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	306.00	21,402,892.68	21	19.00	2,072,089.50	493	325.00	23,474,982.18
DEPARTMENT TOTALS	472	306.00	21,402,892.68	21	19.00	2,072,089.50	493	325.00	23,474,982.18

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	52.00	3,613,068.16	15	12.00	1,625,999.44	71	64.00	5,239,067.60
Agency Total	56	52.00	3,613,068.16	15	12.00	1,625,999.44	71	64.00	5,239,067.60
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	52.00	3,613,068.16	15	12.00	1,625,999.44	71	64.00	5,239,067.60
DEPARTMENT TOTALS	56	52.00	3,613,068.16	15	12.00	1,625,999.44	71	64.00	5,239,067.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,984	1,891.09	142,212,800.08	1,424	1,345.50	80,597,047.68	3,408	3,236.59	222,809,847.76
VETERANS AFFAIRS	786	676.00	33,121,450.93	35	6.00	738,407.08	821	682.00	33,859,858.01
ECONOMIC DEVELOPMENT	64	61.00	4,500,611.18	43	43.00	4,754,534.98	107	104.00	9,255,146.16
CRT	733	532.75	29,934,549.32	21	20.75	2,061,987.20	754	553.50	31,996,536.52
DOTD	4,153	4,135.00	237,298,588.80	16	16.00	2,052,460.80	4,169	4,151.00	239,351,049.60
DPSC - CORRECTIONS	4,758	4,506.00	256,711,039.27	60	58.00	7,708,029.94	4,818	4,564.00	264,419,069.21
DPSC - PUBLIC SAFETY	2,447	2,335.00	162,686,749.94	196	102.05	11,958,200.80	2,643	2,437.05	174,644,950.74
DYS-OFF OF JUV JUST	684	672.00	37,522,813.38	75	60.00	4,927,136.76	759	732.00	42,449,950.14
LDH	7,519	7,221.90	425,962,819.01	270	129.93	28,783,569.87	7,789	7,351.83	454,746,388.88
DCFS	3,711	3,604.00	202,607,283.06	61	29.00	4,904,610.88	3,772	3,633.00	207,511,893.94
DNR	307	291.00	20,849,612.68	7	6.00	805,896.00	314	297.00	21,655,508.68
REVENUE	667	622.00	40,352,183.04	16	11.00	1,670,089.72	683	633.00	42,022,272.76
DEQ	699	677.00	47,535,163.00	13	9.00	1,202,198.40	712	686.00	48,737,361.40
LWC	898	829.00	46,915,697.92	7	7.00	1,019,699.20	905	836.00	47,935,397.12
WILDLIFE & FISHERIES	741	727.00	47,139,583.66	6	5.00	606,314.28	747	732.00	47,745,897.94
CIVIL SERVICE AGENCIES	156	156.00	11,801,387.78	43	14.00	1,552,045.56	199	170.00	13,353,433.34
HIGHER EDUCATION	3,348	3,257.08	128,437,304.52	17,473	15,748.18	1,098,686,048.32	20,821	19,005.26	1,227,123,352.84
HEALTH CARE SERVICES	260	257.80	12,142,855.91	185	141.18	13,371,504.86	445	398.98	25,514,360.77
EDUCATION	459	428.00	31,068,573.72	39	39.00	4,350,307.52	498	467.00	35,418,881.24
EDUCATION - OTHER	180	167.50	7,773,105.52	513	417.15	29,555,550.69	693	584.65	37,328,656.21
PUBLIC SERVICE COMM	66	65.00	3,797,635.66	18	18.00	1,163,588.66	84	83.00	4,961,224.32
AGRICULTURE	569	535.00	30,082,017.42	42	41.00	5,038,956.78	611	576.00	35,120,974.20
JUSTICE	0	0.00	0.00	464	455.00	34,697,417.04	464	455.00	34,697,417.04
INSURANCE	190	184.00	11,830,480.22	29	26.00	4,034,514.90	219	210.00	15,864,995.12
LIEUTENANT GOVERNOR	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
SECRETARY OF STATE	472	306.00	21,402,892.68	21	19.00	2,072,089.50	493	325.00	23,474,982.18
TREASURY	56	52.00	3,613,068.16	15	12.00	1,625,999.44	71	64.00	5,239,067.60
TOTALS	35,907	34,189.12	1,997,300,266.86	21,113	18,799.74	1,351,640,665.54	57,020	52,988.86	3,348,940,932.40

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,608	3,514.88	140,580,160.43	17,658	15,889.36	1,112,057,553.18	21,266	19,404.24	1,252,637,713.61
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,299	30,674.24	1,856,720,106.43	3,445	2,900.38	239,138,111.96	35,744	33,574.62	2,095,858,218.39
TOTALS	35,907	34,189.12	1,997,300,266.86	21,113	18,799.74	1,351,640,665.54	57,020	52,988.86	3,348,940,932.40
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,907	34,189.12	1,997,300,266.86	21,103	18,789.74	1,351,195,665.14	57,010	52,978.86	3,348,495,932.00
Employees with In-State Resident	33,435		1,888,771,779.70	13,751		887,839,367.73	47,186		2,776,611,147.43
Employees with Out-of State Resident	1,003		48,349,024.98	486		26,164,438.97	1,489		74,513,463.95
Employees with Unknown Resident	1,469		60,179,462.18	6,876		437,636,858.84	8,345		497,816,321.02